

**No. 4-1(21)/2021-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 20<sup>th</sup> July, 2021**

To,

**The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Manas Tiger Reserve, Assam during 2021-22 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Manas Tiger Reserve, Assam at the cost of **Rs. 447.49 Lakhs (Rupees Four Hundred Forty Seven lakhs Forty Nine thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 276.70 Lakhs (Rupees Two Hundred Seventy Six lakhs Seventy thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 201.37 lakhs (Rupees Two Hundred One lakhs Thirty Seven thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Manas Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of



employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Manas Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Assam in respect of **Manas Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Manas Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- (xiii) Government of Assam in respect of **Manas Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Manas Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Manas Tiger Reserve**) and **Government of Assam**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**



- (xxv) Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi)** Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii)** GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii)** Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix)** Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx)** In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi)** All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii)** If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii)** There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv)** The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv)** The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi)** A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii)** All guidelines under the project is to be followed scrupulously.
- (xxxviii)** The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix)** The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl)** All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli)** **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**
- (xlii)** **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22 :

<b>Scheme</b>	<b>Budget Head</b>	<b>Amount (Rs. in lakhs)</b>
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	201.37
<b>Total</b>		<b>201.37</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159443/SS&FA (PG) dated 16.07.2021.

Yours faithfully,



**(Rajendra G. Garawad)**  
**Deputy Inspector General of Forests (PT)**

**Copy to:-**

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The IGF, NTCA RO, Guwahati.
5. The Field Director, Manas Tiger Reserve, Assam.
6. The Accountant General, Assam.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



**Proposed Annual Plan of Operation under CSS-Project Tiger for Manas Tiger Reserve for the year 2021-22**

**(Rs. in Lakh)**

Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long	
				Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>A</b>	<b>NON-RECURRING</b>														
<b>A/1</b>	<b>CORE (Manas National Park)-</b>														
<b>1</b>	<b>Procurement Field gear, night vision device, field dress, Boots, Binoculars</b>	16.1.15													
a	30 nos. of Water Filters @ Rs. 3500/- per Filter for Manas NP		10.4.2	73	36	2.550	1.260			30	0.0350	1.0500			
b	50 nos. of Solar Chargeable Torch Lights @ Rs. 1600/- per Torch Light for Manas NP.		10.4.2	100	35	1.600	0.784			50	0.0160	0.8000			For the frontline staff of the performing patrolling duty.
<b>2</b>	<b>Procurement of Arms and Ammunition</b>	16.1.13													
a	500 nos. of Ammunition for .315 rifle @ Rs. 144/- per no. for Manas NP.		10.4.2	1500	670	1.950	0.965			500	0.00144	0.7200			For use by anti-poaching camp staff for protection.
b	Purchase of Ammunition for DBBL/SBBL Gun- 1000 nos. @ Rs. 130/- per no. for Manas NP		10.4.2	1000	536	1.300	0.643			1000	0.0013	1.3000			
<b>3</b>	<b>Procurement of tranquilizing equipments, Darts, rescue vehicles, Drugs</b>	16.4.1.4													
a	Requirement of Dart including Drugs for rescue animals for Manas NP		7.8.3	LS	LS	4.000	1.980			LS	LS	0.5000			Procurement of medicine for tranquilizing and rescue of wild animal when necessary.
<b>4</b>	<b>Day to day monitoring of Wild Animals</b>	16.7													
a	Procurement of Camera Trap- 60 nos. @ Rs. 16000/- for regular tiger monitoring for Manas Tiger Reserve		7.8.6	40		8.00000				60	0.1600	9.6000			For capturing of wild animal image during monitoring for Manas Tiger Reserve
<b>5</b>	<b>Dissemination workshops</b>	16.8.6													
a	4 nos. of Workshop for staff @ Rs. 20,000/- per no. for Manas NP		8.3.6	4	2	1.000	0.400			4	0.2000	0.8000			To train the staff on management practices.

Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long	
				Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	<b>Provision of Project allowance to staff (all categories) of Project Tiger (Providing project allowance to ministerial staff is a new component) (Non-recurring). Separate from all cateries as per Guideline</b>	16.15													
a	Project Tiger Allowance for Staffs, Ministerial Staff, Fixed pay and AFPF staff for 9 months for Manas NP		8.4.2	393	393	29.540	15.625			372	LS	24.4530			For payment to Frontline staff, ministerial staff, Fixed pay and AFPF staff (Enclose a Man in Position)
b	Arrear of Project Tiger Allowance for Manas NP from the month of October, 2020 to March, 2021.		8.4.2							393	LS	15.6250			Enhanced Project Allowance from the month of October, 2020 to March, 2021. (Arrea)
7	<b>Provision for Ration Allowance to Field Staff as per Guideline.</b>	16.16													
a	Project Tiger Ration Allowance for frontline staff, Ministerial staff, Grade-IV, Fixed Pay, Computer Operator and Van Mazdoor for 9 months for Manas NP		8.4.2	396	396	40.560	22.359			339	LS	34.9800			For disbursement to the Frontline staff, Jr. & Sr. Astd., Grade-IV staff, Fixed pay, Computer Operator, Van Mazdoor.
b	Arrear of Project Tiger Ration from the month of October, 2020 to March, 2021.		8.4.2							396	LS	23.8400			Enhanced Project Ration Allowance from the month of October, 2020 to March, 2021. (Arrea)
8	<b>Supply of Kerosene</b>	16.16													
a	Supply of Kerosene for Manas NP		10.4.2	LS	LS	0.500	0.248			LS	LS	0.3000			For use in anti-poaching camp and anti-depredation squads.
9	<b>Supply of medicine</b>	16.16													
a	Supply of essential medicine for field staff for Manas NP		10.4.2	LS	LS	1.000	0.495			LS	LS	0.5000			For welfare of the staff
10	<b>Wildlife Conservation Awareness</b>	16.17													
a	Awareness camp during the wildlife week- 1 camp @ Rs. 50000/- per camp for Manas NP		8.3.6	LS	LS	1.000	0.495			1	0.5000	0.5000			To create awareness among people of the surrounding areas of the NP regarding conservation of wild animals. Fund required for meeting reading materials & audio visual
b	Intelligence gathering for Manas NP		8.3.6	LS	LS	1.000	0.321			LS	LS	0.3000			

Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification	
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long		
				Target	Achievement	Target	Achievement									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
c	Publicity and extension for Manas NP		8.3.6	LS	LS	1.000	0.321			LS	LS	0.3000			equipment etc. & intelligence gathering.	
11	<b>Construction of Tank, Well, Hand Pump etc.</b>	16.2.9														
a	<b>Installation of Hand Pumps @ Rs. 30,000/- per pump for Manas NP</b>		10.4.2	11	5	3.300	1.500			5	0.3000	1.5000			For the use of camp staff for drinking water facility.	
	<b>a) Bansbari Range- 1 no.</b>							26°39'32.24"	91°00'01.40"							
	i) Surfully Camp												26°43'47.07"	91°00'57.02"		
	<b>b) Head Quarter Beat, Barpeta Road- 1 no.</b>							26°29'27.15"	90°58'01.00"							
	i) Sr. Asstt. quarter												26°29'25.35"	90°58'00.79"		
	<b>c) Bhuyanpara Range- 1 no.</b>							26°42'21.39"	91°06'28.60"							
	i) Daojeng Camp												26°45'28.84"	91°05'32.24"		
	<b>d) Panbari Range- 1 no.</b>							26°35'48.09"	90°49'52.08"							
	i) Range Office compound												26°35'47.4"	90°49'53.2"		
	<b>e) Kahitama Beat- 1 no.</b>							26°37'30.55"	90°54'54.68"							
	i) Magurjhani Camp												26°37'29.64"	90°56'35.07"		
<b>Sub Total Non-Recurring-Core (Manas NP) =</b>													<b>117.0680</b>			

Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long	
				Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A/2	<b>CORE (Barnadi Wildlife Sanctuary)-</b>														
1	<b>Procurement Field gear, night vision device, field dress, Boots, Binoculars</b>	16.1.15													
a	Purchase of Uniform -49 nos. for frontline staff @ 2350/- for Barnadi WLS		10.4.2	-	-	-	-			49	0.0235	1.1515			For the frontline staff of the performing patrolling duty.
2	<b>Procurement of Arms and Ammunition</b>	16.1.13													
a	Purchase of 500 nos. of Ammunition for .315 rifle @ Rs. 144/- per no. for Barnadi WLS		10.4.2	1000	500	1.300	0.644			500	0.00144	0.7200			For use by anti-poaching camp staff for protection.
b	Purchase of Ammunition for DBBL/SBBL Gun- 200 nos. @ Rs. 130/- per no. for Barnadi WLS		10.4.2							200	0.0013	0.2600			
3	<b>Provision of Project allowance to staff (all categories) of Project Tiger (Providing project allowance to ministerial staff is a new component) (Non-recurring). Separate from all cateries as per Guideline.</b>	16.15													
a	Project Tiger Allowance for Staffs, Ministerial Staff- 28 nos. for 9 months for Barnadi WLS		8.4.2	36	36	3.700	1.832			28	LS	1.9260			For payment to Frontline staff, ministerial staff and Grade-IV staff (Enclose a Man in Position)
b	Arrear of Project Tiger Allowance from the month of October, 2020 to March, 2021 for Barnadi WLS.		8.4.2							36	LS	1.8320			Enhanced Project Allowance from the month of October, 2020 to March, 2021. (Arrea)
4	<b>Provision for Ration Allowance to Field Staff as per Guideline.</b>	16.16													
a	Project Tiger Ration Allowance for frontline staff, Grade-IV- 45 nos. for 9 months for Barnadi WLS		8.4.2	34	34	3.510	1.737			21	LS	2.1600			For disbursement to the Frontline staff, Jr. & Sr. Asstt., Grade-IV staff, Computer Operator, Van Mazdoor. (Enclose a Man in Position)



Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long	
				Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
b	Arrear of Project Tiger Ration from the month of October, 2020 to March, 2021.		8.4.2							34	LS	1.7370			Enhanced Project Ration Allowance from the month of October, 2020 to March, 2021. (Area)
5	<b>Supply of Kerosene</b>	16.16													
a	Supply of Kerosene for Barnadi WLS		10.4.2	LS	LS	0.450	0.223			LS	LS	0.3000			For use in anti-poaching camp and anti-depredation squads.
6	<b>Supply of Torch/Batteries</b>	16.16													
a	Torch light & Battery for Barnadi WLS		8.4.2	LS	LS	0.500	0.248			LS	LS	0.3000			To distribute among the staff for using in patrolling duty during night.
7	<b>Wildlife Conservation Awareness</b>	16.17													
a	Awareness camp during the wildlife week-1 camps @ Rs. 50,000/- per camp for Barnadi WLS		8.3.6	LS	LS	0.500	0.248			1	0.5000	0.5000			To create awareness among people of the surrounding areas of the NP regarding conservation of wild animals. Fund required for meeting reading materials & audio visual equipment etc. & intelligence gathering.
b	Intelligence gathering for Barnadi WLS		8.3.6	LS	LS	0.500	0.248			LS	LS	0.2500			
<b>Sub Total Non-Recurring-Core (Barnadi WLS) =</b>												<b>11.1365</b>			
<b>A/3</b>	<b>CORE (Manas 1st Addition)-</b>														
1	<b>Procurement Field gear, night vision device, field dress, Boots, Binoculars.</b>	16.1.15													
a	Purchase of Wireless Mobile Hand Set (Walkie Talkie)- 3 nos. @ Rs. 21,830/- per no.		10.4.2	-	-	-	-			3	0.2183	0.6549			For the frontline staff of the performing the communication to another camp.
b	Purchase of Fixed Base Station - 1 set. @ Rs. 28,710/- per Fixed Base Station.		10.4.2	-	-	-	-			1	0.2871	0.2871			
2	<b>Provision of Project allowance to staff (all categories) of Project Tiger (Providing project allowance to ministerial staff is a new component) (Non-recurring). Separate from all cateries. See from Guideline.</b>	16.15													

Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification	
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long		
				Target	Achievement	Target	Achievement									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
a	Project Tiger Allowance for Staffs, Ministerial Staff- 37 nos. for 9 months for Manas 1st Addition area)		8.4.2	31	31	2.964	2.940			37	LS	2.4660			For payment to Frontline staff & Ministerial Staffs of Manas 1st Addition (Enclose a Man in Position)	
b	Arrear of Project Tiger Allowance from the month of October, 2020 to March, 2021.		8.4.2							31	LS	1.6000			Enhanced Project Allowance from the month of October, 2020 to March, 2021. (Arrea)	
<b>3</b>	<b>Provision for Ration Allowance to Field Staff as per Guideline.</b>	16.16														
a	Project Tiger Ration for Frontline Staffs-34 nos. for 9 months for Manas 1st Addition area,		8.4.2	29	29	2.993	1.875			34	LS	2.6316			For disbursement to the Frontline staff and Grade-IV.	
b	Arrear of Project Tiger Ration from the month of October, 2020 to March, 2021.		8.4.2							29	LS	1.7000			Enhanced Project Ration Allowance from the month of October, 2020 to March, 2021. (Arrea)	
<b>4</b>	<b>Creation of Road networks</b>	16.2.2														
a	<b>Creation of Roads- 5 kms @ Rs. 50,000/- per km for Manas 1st Addition.</b>		10.10	36 km	17.82	18.000	8.910			5	0.5000	2.5000			For better communication	
	<b>a) Amteka Range-5 km</b>															
	i) Mokhanaguri to Hajwmaoria									5 km			26°42' 51.84"	90°35' 15.66"		
													26°45' 04.22"	90°35' 30.25"		
<b>Sub Total Non-Recurring-Core (Manas 1st Addition) =</b>											<b>11.8396</b>					
<b>Non-Recurring-Buffer =</b>											<b>0.0000</b>					
<b>Grand Total Non-Recurring-Core (A/1+A/2+A/3) =</b>											<b>140.0441</b>					
<b>B</b>	<b>RECURRING (CORE)</b>															
<b>B/1</b>	<b>CORE (Manas National Park)-</b>															
<b>1</b>	<b>Deployment of camp labourers for patrolling</b>	16.1.3														

Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long	
				Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
a	Payment Wages to Van Mazdoor (Casual Worker)-160 nos. @ Rs. 9000/- per No. per month for 9 months for Manas NP & Manas 1st Addition		10.4.2	160	160	172.800	147.000			160	0.0900	129.6000			Payment of wages to existing 160 nos. Van Mazdoors (CL) and fund required for payment of wages additional 3 nos. Van Mazdoors (CL) are engaged for anti-poaching activities in Manas NP & Manas 1st Addition.
b	Additional Engagement of Van Mazdoor (Casual Worker) for Payment Wages -3 nos. @ Rs. 9000/- per No. per month for 9 months for Manas National Park		10.4.3	-	-	-	-			3	0.0900	2.4300			
c	Arm Home Guards-140 nos. @ Rs. 9000/- per Home Guard per month for 9 months to be payment of wages for Manas NP & Manas 1st Addition.		10.4.2	140	140	151.200	134.611			140	0.0900	113.4000			For payment to the wages to 140 nos. Home Guards engaged in protection and anti-poaching activities inside core area in Manas NP & Manas 1st Addition.
d	Payment wages to Computer Operator-1 No. @ Rs. 20000/- per month for 9 months for Manas NP.		10.4.2	1	1	2.400	2.400			1	0.2000	1.8000			To pay existing Computer Operator for 9 months
e	Payment wages to Biologist-1 No. @ Rs. 35000/- per No. per month for 9 months for Manas NP		10.4.2	1	1	3.600	3.600			1	0.3500	3.1500			To pay existing Biologist for 9 months
f	Payment wages to FD Assistant-1 no. @ Rs. 40000/- per no. per month for 9 months for Manas NP		10.4.2							1	0.4000				Required for assisting in office and field works on various works for 9 months
2	<b>Legal support for defending court cases</b>	16.1.13													
a	Legal support for defending court cases for Manas NP		10.9	LS	LS	1.000	0.494			LS	LS	0.5000			For hiring legal expert for defending court cases & payment to transportation of accuse to the court and travelling cost of Frontline staff attending court & misc. expenditure for court case.
3	<b>Maintenance of Vehicles (Boats, Motorbikes, Mobility)</b>	16.1.14													
a	Repairing of Vehicles & purchase of Tyres etc. for Manas NP		10.4.2	LS	LS	5.000	2.475			LS	LS	3.5000			Fund required for maintenance of vehicles for Govt. Vehicles used in patrolling Manas NP.

Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long	
				Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
b	POL for Vehicles, Motorbikes and Boats for patrolling round the clock by all the Ranges for protection duties for Manas NP		10.4.2	LS	LS	10.000	4.950			LS	LS	6.0000			POL for Vehicles for patrolling duty under Manas NP.
<b>4</b>	<b>Maintenance of elephants and their accessories</b>	16.1.11													
a	Medicine for Treatment of Captive Elephant and rescued animals (if any) for Manas NP		10.11	LS	LS	2.000	1.019			LS	LS	0.7000			For treatment of captive elephants/rescued animals when necessary.
b	Elephant Feed Supplement for Captive Elephant for Manas NP		10.11	LS	LS	1.500	0.741			LS	LS	0.7000			Fund required for purchase of feed supplement for 46 nos. Captive elephant.
c	Upkeepment of Departmental Elephant- 46 nos. @ Rs. 6000/- per no. per month for 6 months for Manas NP		10.11	42	42	25.200	12.474			46	0.0600	15.0000			For supply of feed to 46 nos. dept. Captive elephant at present.
d	Budget for Immunization for captive elephant for Manas NP		10.11	LS	LS	1.250	0.619			LS	LS	0.8000			Immunization of dept. Captive elephants are carried out periodically as per prescriptions of Vet. Doctors. and required for purchase of medicines.
<b>5</b>	<b>Maintenance of FD office equipment</b>	16.2.1													
a	Maintenance of FD Office for Manas NP		10.4.2	LS	LS	4.000	0.980			LS	LS	1.5000			Fund required for smooth running of office.
<b>6</b>	<b>Maintenance of Wireless Networks</b>	16.2.3													
a	Renewal fee, Royalty etc. against Wireless Licence for Manas NP		10.5	LS	LS	0.785	0.386			LS	LS	0.3860			Fund required for renewal fee and royalty against the Wireless Licence and maintenance & replacements battery of Wireless
b	Replacement of Battery- 25 nos. @ Rs. 3000/- for Wireless mobile Hand Set (Walkie Talkie for Manas NP		10.5	50	14	1.500	0.788			25	0.0300	0.7500			
c	Replacement of Battery- 20 nos. @ Rs. 6000/- for Fixed Base Station for Manas NP		10.5	30	7	0.900	0.442			20	0.0600	1.2000			

Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long	
				Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	<b>Organizing Surprise raids jointly with the local police (in railway station, local train, bus stops, buses, catchers and cafeteria</b>	16.1.6													
a	Surprise raids for Manas NP		10.3	-	-	-	-			LS	LS	0.2630			Hiring of vehicle for transportation of local police personnel during raids.
8	<b>Maintenange of Range Office/Beat Office</b>	16.2.1													
a	<b>Maintenance of Range Office/Beat Office- 5 nos. @ Rs. 100000/- per no. for Manas NP</b>		10.4.2	5	1	0.500	0.984			5	0.5000	2.5000			Fund required for smooth running and annual repairing of Range office.
	i) Bhuyanpara Range Office							26°42'21.39"	91°06'28.60"				26°42'21.39"	91°06'28.60"	
	ii) Bansbari Range Office							26°39'02.07"	90°59'51.02"				26°39'02.07"	90°59'51.02"	
	iii) Panbari Range Office							26°35'47.02"	90°49'52.03"				26°35'47.02"	90°49'52.03"	
	iv) Beat Office, Kahitama							26°37'31.17"	90°54'55.23"				26°37'31.17"	90°54'55.23"	
	v) Beat Office, HQ, Barpeta Road							26°29'26.45"	90°58'04.48"				26°29'26.45"	90°58'04.48"	
9	<b>Maintenance of Hardware</b>	16.2.10													
a	Maintenance of Computers for Manas NP		10.4.2	LS	LS	1.000	1.000			LS	LS	1.0000			Fund require for computer repairing
10	<b>Monitoring of Wild Animals</b>	16.10.1.3													
a	Annual monitoring of Elephant, Wild Buffalo, Swamp deer and Tiger (Phase-IV) etc. for Manas NP		8.3	LS	LS	1.000	0.495			LS	LS	0.4000			Fund require for Annual monitoring.
11	<b>Capacity building and Training</b>	16.8.1													



Sl. No.	Item of Works	Para No.		Previous year details (Rs. In lakh)				GPS		Current year proposal			GPS		Justification
		CSSPT Guidelines	TCP	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. In lakh)	Amount (Financial Target)	Lat	Long	
				Target	Achievement	Target	Achievement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
										3.00 km			26°49'05.92"	91°45'19.70"	
<b>Sub-Total Recurring-Core (Barnadi WLS) =</b>											<b>21.4700</b>				
<b>Recurring Buffer</b>											<b>0.0000</b>				
<b>Total Recurring-Core (B/1+B/2) =</b>											<b>307.4490</b>				
<b>Overall Total (Non Recurring + Recurring) =</b>											<b>447.49</b>				

(Rs in lakhs)

Sl No	Items	Sanction	Central Assistance
1	Non Recurring (90%)	140.04	126.04
2	Recurring (90%)	307.45	276.70
	Total	447.49	402.74

(Rs in lakhs)

Cost of APO including State's share	A	447.49
Center's share in APO	B	402.74
1st release @50% of Center share	C	201.37
Less: Unspent balance FY 2020-21	D	0.00
Adjusted first release	E=C-D	201.37
Balance of central share to be released	F	201.37