

**F. No. 4-1(43)/2021-PT**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**Project Tiger Division**  
**\*\*\*\*\***

**B-1 Wing, 7<sup>th</sup> Floor,**  
**Pt. Deendayal Antyodaya Bhawan,**  
**CGO Complex, Lodhi Road,**  
**New Delhi – 110003**

**Dated the 23<sup>rd</sup> September, 2021**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Mukundra Hills Tiger Reserve, Rajasthan during 2021-22–reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Mukundra Hills Tiger Reserve, Rajasthan at the cost of **Rs. 542.80 Lakhs (Rupees Five Hundred Forty Two Lakhs Eighty thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 93.15 Lakhs (Rupees Ninety Three lakhs Fifteen Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Rajasthan**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 153.52 lakhs (Rupees One Hundred Fifty Three lakhs Fifty Two thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Rajasthan during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Mukundra Hills Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to



similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Mukundra Hills Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Rajasthan in respect of **Mukundra Hills Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Mukundra Hills Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- (xiii) Government of Rajasthan in respect of **Mukundra Hills Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Mukundra Hills Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Mukundra Hills Tiger Reserve**) and **Government of Rajasthan**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

Scheme	Budget Head	Amount (Rs. In lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	107.52
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	16.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	30.00
<b>Total</b>		<b>153.52</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 162688/SS&FA (PG) dated 17.09.2021.

Yours faithfully,



**(Rajendra G. Garawad)**  
**Deputy Inspector General of Forests (PT)**  
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Fax: +91 11 2436 7836  
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**Copy to:-**

1. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Rajasthan.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
4. The Field Director, Mukundra Hills Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



Mukandra Hills Tiger Reserve Rajasthan, Annual Plan Of Operation for the year 2021-22

(Rs.in lakhs)

Sr. No.	Item	Para No.		Location/ GPS coordinates	Previous Year details 2020-21				Current Financial Year2021-22				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target )	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Non-Recurring (Core)</b>													
1	Establishing wireless network.	16.1.7	7.2.6	NA	1	1	5.30	4.09	NA	1	handset @17000 and base set purchase @28000	4.00	Purchasing of digital handsets and purchase of base station For effective communications and monitoring of wild life and other activities incore area
2	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	18.3.20	NA	1	1	241.00	91.68	NA	1	L.S	200.00	As per guide line of NTCA and budget declaration of stat govt. 2016-17. STPF for Mukandra Tiger Hill Reserve would be constituted. Currently as per Hon. High Court jaipur (CWP PILno. 2627-2019 decision dated 04.09.2014 ) direction 108 border home guards are to be deployed till STPF is raised. Pay per month of a border home guard is around 30000 rs. for 12 months around 55 boredr homeguards the amount is proposed.
3	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	7.2.6	24° 58' 24" 75° 40' 40" 25°0 7' 03" 75° 43' 44" 24° 49' 58.04" 76° 01' 27.58"	3	1	10.00	10.00	25°03'16", 75°43'32" 24°43'33.61", 76°05'13.7"	2	bore well with solar pump @4.00 and 5.00 for room and boundary wall	9.00	For drinking water facility at patrolling camps/chowkies by establisghing solar pump with bore well. Construction of one room in Jhir chowki and boundary wall.
4	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for	16.1.6	7.2.6	NA	180	1	18.00	0.00	NA	60	0.30	18.00	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.(10 homeguards for 12 months @ Rs 30000/homeguards/months)
6	Supply of field uniform and shoes to anti-poaching watchers(village volunter)	16.1.6	7.2.6		30	0	1.20	0.00		30	LS	1.00	uniform sets and shoes are required to be suplied to the APWs and to ensure their efficient working condition
8	Construction of Forest guard choki	16.1.3	7.2.6						25°03'14.32", 75°35'5.21"	1	4.00	4.00	for effective protection and check illegal tress passing a forest guard chowki is needed to be established at Ambarani check post and dhaneshwar

Sr. No.	Item	Para No.		Location/ GPS coordinates	Previous Year details 2020-21				Current Financial Year2021-22				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target )	
					Target	Achievement	Target	Achievement					
11	Construction of Toilets.	16.2.1.3	7.2.6	24° 49' 37.30" 76° 00' 58.93" 24° 48' 42" 75° 59' 47"  24° 48' 42" 75° 58' 43" 25° 7' 3" 75° 43' 44"	4	2	4.00	1.61	24° 49' 37.30' 76° 00' 58.93' 24°43'28", 76°05'16"	2	1.00	2.00	Facility for the Staff.
12	Construction of Culverts/ Causeway	16.2.1.2	7.2.6						25°08'26.8", 75°47'49.9" 24°59'55" 75°39'48" 24 55 42.3 75 41 59.61 24 56 47.95 75 40 18.04 N - 24° 57' 57" E - 76 07 28.88 N - 24° 53' 47" E - 75° 52' 11" N - 24° 50' 15" E - 75° 57' 18" 24°43'32", 76°05'24" 24°42'21", 76°06'34" 24°42'18", 76°06'27" 24°42'28", 76°05'30" 24°42'10.2", 76°10'56.10" 24°44'11.5", 76°11'38.1" 24°43'15.6", 76°10'41.8" N - 25°01'09" E -75°32'22"	4	1.00	4.00	these cause ways are necessary for accessibility during monsoon days when anti grazing and anti poaching patrolling should be conducted. They also act as water harvesting structures also.

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		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
13	Creation of road network.	16.2.5	7.2.6	24° 57' 09" 75° 40' 41.48" 24° 58' 24" 75° 40' 40" 24° 59' 18.97" 75° 38' 07.31" 24° 54' 49.06" 75° 40' 23.04"    25° 02' 57.23" 75° 40' 15.36"    25° 02' 54.64" 75° 39' 14.07"    24° 43' 29"            76° 05' 16"            24° 47' 2.18"            76° 00' 27.43"            24° 57' 40"            75° 51' 46"            24° 42' 18"            76° 05' 29"            24° 42' 23.96"            76° 06' 39.30"        24° 40' 26"            76° 08' 25"			16.00	15.19	24°40'26", 76°08'25" 24°39'06", 76°09'16" 24°43'34", 76°05'14" 24°45'18.9", 76°03'19.3"	95	0.20	8.00	The boulder soloing of existing road is essential to facilitate road communication and transportation throughout the year. Currently roads get damaged by rains and the drainage of rain water is also poor. The initiative will ensure appropriate up gradation facilitating faster made of patrolling and effective control over the area.
								24 46 24.25        76 01 17.92            24 48 28.70            75 59 14.91            24 47 53 75 59 46 24 46 24.02 76 01 17.09 24 46 59 75 48 57 24 46 42 76 00 58 24 48 30.55 75 59 01.27 24 50 03.86 75 57 06.81 24 48 03.44 75 59 16.34 24 48 13.42 75 59 44.65 24 46 03.49 76 01 29.05 24 43 41.10 76 03 53.63 24 48 28.24 75 59 14.82 24 46 30 76 01 29					



Sr. No.	Item	Para No.		Location/ GPS coordinates	Previous Year details 2020-21				Current Financial Year 2021-22				Justification
		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
14	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	11.8	NA	280	186	15.00	9.89	NA	280	LS	10.00	This important annual exercise under Phase-IV and M-STRIPES requires large number of gadgets and equipments. The procurement of important of instruments for animal estimation especially AITE ,such as Range Finder, camera traps ,GPSs and Compasses will also be required. Ecological & patrolling monitoring by the M-STRIPES Software has been recommended in tiger reserves. As the software will be operated through mobile sets, the requirement is proposed. purchase of mobile set 30 nos @12000 around=3.6 lakhs rs. there are 180 camera points. currently there is a need of 170 cameras to do camera trap exercise ie 170 nos*23000=39.10lakhs. for data analysing purchase of 2 laptops ie 2nos@60000=1.2lakhs. then purchase of GPS@18000, range finders <b>15000, etc</b>
15	Day to day monitoring of wild animals and purchasing of books,memory cards for camera traps,digital camera,dura cell bateries for camera traps,etc	16.7.1	10.1	NA	1	1	2.00	2.00	NA	LS	LS	2.00	Contingent works at relocated villages sites need to be done. Monitoring the species and the change will enable studying the species composition/association. A large number of camera traps are installed in the Mukandra Hills Tiger Reserve for intensive monitoring of tigers. All images of camera traps and observation data on figeers are proposed to be sent for documentation and analysis.(memory card-32 GB@750 per cards,digital camera @30000per camera,duraa cell bateries@35per battery) radio collar @5.5lakh
16	Habitat improvement measures/ eradication of weeds like lantana, P. juliflora etc., soil moisture conservations.	16.10.5	7.2.2	24° 56' 41.0" 75° 42' 20.8" 24° 56' 38" 75° 42' 30" 24° 55' 49.6" 75° 42' 16.9" 24° 55' 13.4" 75° 42' 42.1" 24° 56' 56" 75° 40' 2" N- 24° 58' 53"  E- 75° 41' 12" 24° 49' 18.95" 76° 05' 51.09" 24° 50' 47" 75° 56' 17" 24° 51' 13" 75° 55' 4"			5.25	0.00	24°59'53", 75°39'50" 24 55 40.9 75 42 16.9 24 58 32 75 38 49 24 47 22.68 76 1 27.26 N 24°51' 20" E 76° 55' 14" N 24° 51' 22" E 75° 55' 15" 24°44'29", 76°03'32" 24°44'29", 76°03'33"	10	0.50	5.00	Providing suitable habitat for wildlife management by eradicating in various species.

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		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
17	Prey Augmentation	16.10.4	13.3	NA	1	1	2.00	1.28	NA	1	LS	2.00	as per NTCA recommendation, prey species need to be translocated to MHTR. It needs infrastructure, man power support, training, gadgets, equipments, etc. To support the Food Chain
18	Study tours for appraisal of good practices in other reserves.	16.8.5	13.5	NA	1	0	1.00	0.00	NA	LS	1.00	1.00	For rendering exposure to wildlife management in other National Parks on themes like wildlife protection, ecotourism, fire protection etc. it is necessary to take field staff of all levels on appropriate is made.
19	Provision of Torches, medicals kit, uniform, raincoat, hunter shoes etc, for regular staff etc.	16.1.21	7.2.6	NA	75	0	3.00	0.00	NA	LS	LS	3.00	this provision to the regular staff would be a morale -booster for them for efficient working in remote forest area and taking up effective patrol work. Field gears and equipments like torches medicals kit ,uniform ,rain coat, hunter shoes, camping chair, table etc
20	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	13.5	NA	1	1	25.00	12.22	NA	LS	20.00	20.00	The proposal has been made in accordance with the GOI guidelines for providing Project Allowance areas to 1 Field Director (1*2000*12=24000), 2 DCF(2*1500*12=36000), 1 ACF (1*1500*12=18000), 1vet Doctor. (1*1300*12=15600) 1 Accountant(1*1000*12=12000), 2 Additional administrative officer. (2*1000*12=24000), 5 Rangers.(5*1000*12=60000), 18 Forester.(18*900*12=194400) 1 Surveyor. (1*900*12=10800), 11 Assistant Forester(11*900*12=118800) 3 UDC Clerk staff (3*1000*12=36000) 2 LDC Clerk staff (2*700*12=16800) 3 Driver( 3*900*12=32400) 49 Forest Guards (49*700*12=411600) 2*400*12=9600 Guards(28*900*12=302400) chowkidar 1 (1*400*12=4800) Hence the proposal is made.
21	Provision for ration allowance to field staff.	16.16.1	13.5	NA	1	0	10.00	0.00	NA	LS	8.00	8.00	The proposal has been made in accordance with the GOI guidelines for providing Ration Allowance to 18 Forester.(18*800*12=172800) 1 Surveyor. (1*800*12=9600), 11 Assistant Forester(11*800*12=105600) 3 Driver( 3*800*12=28800) 49 Forest Guards (49*800*12=470400)
22	Wildlife Conservation Awareness	16.17.3	13.5	N-24°57'49" 75°40'19.35" E-24°55'18" E-75°52'36"	3	0	1.00	0.00	NA	LS	1.00	1.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public. To publish and print brochures, photos, posters, caps, bags, etc
<b>Total Non-Recurring (Core)</b>					<b>582</b>	<b>195</b>	<b>359.75</b>	<b>147.96</b>				<b>302.00</b>	

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		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target )	
					Target	Achievement	Target	Achievement					
<b>Non-Recurring (Buffer)</b>													
23	Establishing wireless network.	16.1.7	7.2.6	NA	1	0	5.30	0	NA	1	handsets @16000, base station@ 28000	5.00	Purchasing of digital handsets approxi. .@ Rs 16000 and purchase of base station @ Rs28000 For effective communications and monitoring of wild life and other activities in buffer area
24	Establishing of patrolling camps/chowkis/ buildings	16.1.3	7.2.6	N-25° 2'36" E-75° 45' 48" 24° 40' 46.03" E- 76° 11' 10.5" N-24° 57' 23.39" E-75°	3	2	3.00	1.48	25°02'36.97" 75°45'48.93" 25°03'14.32" 75°35'05.21"	1	3.00	3.00	The proposal has been made to install hand pumps for providing drinking water facilities to the frontline staff.
25	Legal support for defending court cases.	16.1.18.1	10.3	NA	1	0	1.00	0.00	NA	1	1.00	1.00	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife and forest offence cases in different courts.
28	procurement of rescue operation kits and accessories for treating wild animals			NA	1	1	2.00	1.59	NA	LS	LS	2.00	this is newly formed division hence to address an effective rescue operation accessories like net gun, rescue,sheets,ladders,and naylon ropes,are essentially required for handling and safe release the wild animals.
30	Construction of jetty approach road,vehicle parking stand,public amenities and upgradation and strenthing of jetty	16.2.1.3	7.2.6	N- 25° 10' 09" E- 75° 49' 32"	1	0	7.31	0.00	22°36'39", 75°58'48.3"	1	LS	3.00	to establish a pboat landing area, jetty , public facilities, etc for effective upkeeping of the boating area
31	Construction of Gate/ Check-posts.	16.2.1.3	7.3	24° 51'56" 75° 52' 21"	1	0	1.00	0.00	N-25°5'01" E-75°38'30"	1	1.00	1.00	To check the illegal entry and to avoid occurrence of illegal activities.
33	Procurement of hardware, software, manpower, training, gps, etc.	16.2.28	11.4	NA	1	1	3.00	2.27	NA	1	LS	2.50	For preparing tige monitoring reports and data entry of MSTriPE.Computer operator with machine.2nos.@15000per months,purchase of computer and printer related hardwares, etc

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		CSS PT Guidelines	TCP		Physical		Financial		Location/ GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target)	
					Target	Achievement	Target	Achievement					
34	Upgradation of road network.	16.2.6	7.2.6	24° 57' 23.39" 24° 75° 36' 13.29" 24° 57' 31.21" 24° 75° 38' 13.32" 24° 55' 48" 75° 40' 41" 24° 47' 15.27" 24° 76° 04' 24.26 " 24° 47' 15.27" 24° 76° 04' 24.26" 24° 24° 55' 14.49" 24° 75° 51' 24" 24° 55' 57" 75° 44' 48"	121	115	24.20	22.92	24°40'46.3", 76°11'10.5" 24°44'45.7", 76°11'32.7" 24°40'26", 76°08'25" 24°43'33.61", 76°05'13.70" 24°40'46.56", 76°11'11.1" 25°06'56" 75°46'36" , 25°07'59" 75°47'47" , 25°07'33" 75°45'18" , 25°07'33.28" 75°45'15.60" 25°01'40" 75°45'53", 25°02'14" 75°45'54", 25°01'52" 75°45'15", 24°59'22" 75°47'13" 25°03'18", 25°07'44" 75°45'06", 25°03'27" 75°43'19" 25°01'19" 75°40'08" 24°51'55" 75° 55' 12" 24° 50' 23" 75° 57' 22" 24°52'13" 75° 52' 22" 24° 53' 50" 75° 52' 3°24'52'8"	95	0.20	19.00	The boulder soloing of existing road is essential to facilitate road communication and transportation throughout the year. Currently roads get damaged by rains and the drainage of rain water is also poor. The initiative will ensure appropriate up gradation facilitating faster made of patrolling and effective control over the area.

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					Target	Achievement	Target	Achievement					
35	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	7.2.2	NA	1	0	3.00	0.00	NA	LS	1.00	2.00	For compensation for cattle lifting, death of human beings and crop predation* due to wild animals.
36	Redressing man-animal conflict.	16.4.1	7.2.2	NA	1	1	4.00	0.34	NA	LS	LS	2.00	There are around 13 village in the core and some more in the buffer. To avoid man animal conflicts and other incidents solar street lights near the village and other facilities are to be established.
38	Anti-poaching operations/fire protection operations./Anti grazing operations.	16.10.4	13.3	NA	1	1	3.00	0.46	NA	1	2.00	2.00	Raids and sudden checking with local police and home guard/deploying local villagers for Anti-poaching, fire protection & Anti grazing. POL charges also.
39	Specialized training in management planning.	16.8.8	15.4	NA	2	2	1.00	1.00	NA	2	0.50	1.00	To manage the buffer zone in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases and field craft etc. This will be training workshop with local as well as external resource persons.
40	Provision of Torches, medicals kit, uniform, raincoat, hunter shoes etc, for regular staff etc.	16.1.21	7.2.6	NA	75	47	3.00	1.86	NA	LS	LS	2.00	this provision to the regular staff would be a morale -booster for them for efficient working in remote forest area and taking up effective patrol work. Field gears and equipments like torches medicals kit ,uniform ,rain coat, hunter shoes, camping chair, table etc
41	Provision for ration allowance to field staff	16.16.1	15.4	NA	179	0	5.00	0.00	NA	179	0.00	5.00	The proposal has been made in accordance with the GOI guidelines for providing ration Allowance to staff of Tiger Reserve.
42	Supply of mosquito net/ field kit	16.16.5	15.4	NA	1	0	2.00	0.00	NA	1	2.00	2.00	The buffer zone area is also highly malarial, especially incidences of falciparum malaria. Besides there are other diseases that trouble the field staff. Therefore all the beat camps need to be supplied mosquito net and other necessary field kit like camping chair, table, tent, etc
43	To carry out prophylactic immunization of cattle/dogs in and around Tiger Reserve.	16.6.3	15.4	NA	1	0	2.00	0.00	NA	1	2.00	2.00	The proposal has been made for the prophylactic immunisation of village cattle/dogs and for the treatment of sick animals. The activity will involve services of vets, the hiring of vehicles, medicine purchase, etc.
<b>Total Non-Recurring (Buffer)</b>					<b>391</b>	<b>170</b>	<b>116.86</b>	<b>31.92</b>				<b>54.50</b>	
<b>Total Non-Recurring (Core+Buffer)</b>							<b>476.61</b>	<b>179.88</b>				<b>356.50</b>	
<b>Recurring Core</b>													
44	Supply of field uniform and shoes to anti-poaching watchers (village volunteer)	16.1.6	7.2.6		30	0	1.20	0.00		LS	LS	1.00	uniform sets and shoes are required to be supplied to the APWs and to ensure their efficient working condition

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					Target	Achievement	Target	Achievement					
45	Deployment of local work force for patrolling, anti grazing activity, surveillance of water holes, manning barriers etc.	16.1.12	13.5	NA	30	0	7.20	4.65	NA	120	0.06	7.20	Raids and sudden checking with local home guard/deploying of fire protection camps. 2 village wild life volunteer for each range (6) for fire protection, anti grazing activity, anti poaching operation, etc. for 12 months. (village wild life volunteer @ 6000 per month)
46	Legal support for defending court cases.	16.1.18	10.3	NA	1	0	1.00	0.33	NA	1	1.00	1.00	For legal support and advocate charges and lab charges in court cases.
47	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	13.3	NA	1	0	2.00	1.91	NA	1	2.00	2.00	It has been proposed for routine repairs/fitments / POL charge of vehicles used in the Tiger reserve. This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers.
48	Maintenance of existing patrolling camps/chowkis.	16.1.4	13.5	24° 58' 09.99" 75° 40' 41.48" 24° 58' 24"      75° 40' 40"      24° 54' 43.92"      75° 44' 40.04"      N- 25° 9' 49" E- 75° 49' 18"      24° 51' 10"      75° 55' 09"      25° 7' 3" 75° 43' 44" 24° 48' 42"      75° 58' 43"	10	1	10.00	0.73	25°00'34", 75°38'10.7" 24°43'07.19", 76°05'10.80" 24°42'26", 76°05'29" 24°39'06", 76°09'16" 24°50'4.62", 75°56'2.76"	6	0.50	3.00	repair of the chowki, building, solar systems, water system, etc. The proposal has been made for the repair/maintenance of water purifier, solar light, window etc. for the frontline staff posted at these patrolling camps. The proposal has been made for the repair/maintenance window with mosquito net and supply of mosquito net in camp etc. for the frontline staff posted at these patrolling camps. repair and purchase of camping needs like chair, coat, utensils etc.
49	Maintenance of office equipment.	16.1.23	13.5	NA	1	1	1.00	0.44	NA	1	1.00	1.00	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities. Maintenance/up gradation of office infrastructure, equipments, gadgets, etc.
50	Maintenance of wireless network.	16.1.8	10.3		1	1	3.00	2.24	NA	1	2.50	2.50	For maintenance of wireless network
51	Rewards to informers.	16.1.17	10.3	NA	1	0	6.00	0.00	NA	1	1.00	1.00	For development of information network for forest crime and forest fire incident.

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					Target	Achievement	Target	Achievement					
52	Maintenance of culverts/ causeways	16.2.1.2	10.5	24° 57' 15.29" 75° 41' 20.06" 24° 53' 58" 46' 31" N- 24° 58' 46" E- 75° 46' 45" 24° 49' 38.84" 76° 06' 41.42"	9	4	6.75	2.99	N 24° 52' 57" E 75° 49' 60" N 24° 53' 31" E 75° 50' 46" 24° 42' 26" 76° 05' 29" 24° 40' 43.31" 76° 08' 35.19" 24° 40' 19.12" 76° 08' 54.82"	6	1.00	6.00	For effective mobility during the monsoon season.
53	Maintenance of anicuts and WHS	16.2.1.3	10.4	24° 53' 37" 75° 46' 53" N- 25° 1' 49" E- 75° 42' 4" 25° 01' 54.07" 75° 33' 55.54" 24° 47' 13.78" 76° 01' 25.41" 24° 45' 53" 75° 06' 44" 24° 45' 35" 76° 06' 37"	4	0	4.00	0.00	N 24° 51' 24" E 75° 56' 22" N 24° 53' 23" E 75° 53' 29" N 24° 51' 20" E 75° 55' 37" 24° 41' 48" 76° 09' 15" 24° 44' 19.4" 76° 10' 44.8" 24° 43' 39" 76° 09' 3"	4	1.00	4.00	These water harvesting structures are needed to improve the water regime of the area for improvement of habitat and wildlife.
54	Maintenance of DD/DFO Office	16.2.1.3	13.5	N- 25° 8' 15" E- 75° 48' 41"	1	1	1.00	0.96	N- 25° 8' 15" E- 75° 48' 41"	1	1.20	1.20	Maintenance and upgradation of DD Office.
55	Maintenance of FD Office	16.2.1.3	13.5	N-25°10'9" E- 75°49'32"	1	1	1.00	0.87	N-25°10'9" E- 75°49'32"	1	1.50	1.50	Maintenance of the Field director office

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					Target	Achievement	Target	Achievement					
56	Maintenance of earthen ponds.	16.2.16	10.4	25°08'44.0", 75°45'11" 24°9'26.82, 75°7'10.16 24°41'52.8" 76°10'40.5" 24°44'28.1" 76°04'22.2" 24.47.56.62 76.05.00.83	5	1	5.00	0.70	24 49 54.96 76 07 27.53 24 47 56.62 76 05 00 83      24° 50' 51" 75° 54' 22" 24°41'52.8" 76°10'40.5" 24°44'28.1" 76°04'22.2"    24°43'39" 76°09'3"    24°41'39.2" 76°09'13.1" 24°40'59.33" 76°07'05.44" 24°40'53.29" 76°07'58.51" 24°40'53.29" 76°07'58.51"	5	0.50	2.50	On account of prolonged siltation, the impounding capacities of these water bodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for distillation has been made.
57	Maintenance of fire lines and firebreaks.	16.2.15	10.4	24° 53' 45.1" 75° 45' 33.6" 24° 56' 51.6" 75° 41' 59.06"    24° 58' 09.99"    75° 40' 41.48"    24° 57' 49.06"    75° 40' 23.62"    N- 25° 00' 9.73" E- 75° 41' 32.0" 25° 10' 32.6" 75° 37' 33.5"	100	98	10.00	9.80	24°01'2", 75°41'21" 25°00'34", 75°38'10.7"24°59'36", 75°41'20" 24°58'51", 75°43'21" 24*1'2" 75*41'21" 25*00'34" 75*38'07" 24 56 51.6 5 41 59.6 24 53 45.1 75 45 33.6 24 58 13 75 33 8 24° 53' 15"75° 53' 51" 24°42'10.3 76°06'12.7 24°44'02" 76°04'05"25 46 24.1576 01 17.93 25 4536.81 76 02 21.63 24 47 26.51 76 0023.82 24 4740.7476 00 39.83	50	0.20	10.00	Proposal for protecting the habitat from man made fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers and total maintenance of fire lines of different width in the National Park.



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					Target	Achievement	Target	Achievement					
58	Maintenance of Forest Guard Quarters.	16.2.1.3	13.5	24° 57' 49.80" 75° 40' 20.70" 24° 51' 56" 75° 52' 20" 24° 48' 42" 75° 58' 43"	7	0	2.80	0.00	N 24° 48' 31.44" E 75° 59' 15.12"	1	1.00	1.00	The FG camps is in a bad condition and needs adequate repairing.
62	Maintenance of Hardware.	16.2.21	13.5		1	0	0.50	0.38	NA	2	0.50	1.00	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field officers.
63	Maintenance of Rangers Quarters/office	16.2.1.3	13.5	24° 57' 49.80" 75° 40' 20.70" N- 25° 00' 9.73" E- 75° 41' 32.0" 24° 52' 10" 75° 55' 22"	3	0	2.50	0.00	24°57'49.06", 75°40'20.62" 24°53'05", 75°22'2" 24°49'53.68", 76°1'27.26" 25°52'12", 75°55'21.9" 25°02'13.74", 75°39'58.5"	2.5	1	2.50	Maintenance and upgradation of range office cum residence including electricity bill needed for the running of the office, maintenance of the structure, repair of other electricla and office equipments. Also to meet up the needs foe running the office.
64	Maintenance of road network.	16.2.4	10.3	N-25°00'14.05" E- 75°41'30.62" N- 24°59'24.91" E- 75°43'01.87"	181	29	36.40	5.77	24 55 6 75 45 7 24 54 24.85 75 43 58.92 24 52 37.6 75 46 38.16 24 58 09.99 75 40 41.48 24 57 49.99 75 40 20.62 2453 45.1 75 45 33.6 24 58 9 75 40 42 24 57 35 75 40 27 24 57 49.06 24°39'06" 76°09'16" 24°39'03" 76°09'12" 24°40'26" 76°08'25" 24°39'30" 76°10'01" 24°43'07.19" 76°05'10.80" 24°42'26" 76°05'29" 24°41'02" 76°08'32" 24°42'24" 76°06'40"	75	0.20	15.00	The boulder soloing of existing road is essential to facilitate road communication and transportation throughout the year. Currently roads get damaged by rains and the drainage of rain water is also poor. The initiative will ensure appropriate up gradation facilitating faster made of patrolling and effective control over the area.



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65	Monitoring of wild animals.	16.10.3	9.2		1	1	1.00	1.00	NA	1	1.00	1.00	The proposal has been made for POL charge for daily monitoring of tiger and other wild life procuring standardised formats/registers to be used for regular monitoring of protection system, population estimation of rare and endangered species, various management inputs and tourism activities.
66	Capacity building and training.	16.8.1	10.3	NA	1	1	2.00	2.00	NA	1	2.00	2.00	Capacity building and Training for Field staff.
67	Weed eradication	16.3.1	10.4	N-25°05'33" E-75°21'17" N-24°56'41" E-75°42'22"	8	0	4.00	0.00	24°58'17", 75°42'18" 24°58'24" 75°41'21" 25°00'40" 75°39'05" 24°59'34" 75°40'22" 24°39'38" 76°10'06" 24°42'23" 76°06'38" 24° 52' 40" 75° 55' 44"	12	0.50	6.00	The proposal has been made for annual uprooting of unpalatable species/weeds for improving the food and cover value of the heterogeneous grasslands. This input is necessary to avoid further degradation of grasslands which are the mainstay of various deer species.
<b>Total Recurring core</b>					<b>397</b>	<b>139</b>	<b>112.05</b>	<b>34.77</b>				<b>115.80</b>	
<b>Recurring Buffer</b>													
68	Deployment of ex-army personnel and home guards.	16.1.11	13.3	NA	180	180	18.00	17.99	NA	60	0.30	18.00	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.(5 homeguards for 12 months @ Rs 30000/homeguards/months)
69	Deployment of local work force for patrolling, anti grazing activity, surveillance of water holes, manning barriers.etc.	16.1.12	13.5	NA	30	24	7.20	5.78	NA	120	0.06	7.20	Raids and sudden checking with local home guard/deploying of fire protection camps.3 village wild life volunteer for each range(6)for fire protection,anti grazing activity,anti poaching operation,etc.for 12 months.(village wild life volunteer@6000per month)
70	Maintenance of arms and ammunition.	16.1.14	13.3	NA	2	0	1.00	0.00	NA	2	0.50	1.00	For maintenance of arms and ammunitions
71	Maintenance of wireless network.	16.1.8	13.3		1	1	3.00	2.91	NA	1	3.00	3.00	For the maintenance and repair of existing wireless sets.
72	Maintaince of solar power plants	16.2.1.4	15.4		5	1	2.50	0.62	NA	1	LS	1.50	for maintaining the solar equipments erected. Like purchase of battery, inverter, plates, wiring, etc.
73	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.4	15.4	N-24°2'37" E-75°45'48"	6	2	6.00	1.26	24°37'54", 76°10'40"	1	1.00	1.00	Maintenance and repair of existing buildings facilities to the frontline staff.

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74	Maintenance of Computers Accessories.	16.2.21.1	12.2	NA	1	1	1.00	0.05	NA	1	0.50	0.50	For maintenance and repair of computers and purchase of accessories like printers, etc in offices including range offices.
75	Maintenance of DD/DFO Office	16.2.1.3	15.4	N- 25° 8' 14" E- 75° 48' 40"	1	1	1.00	0.65	N- 25° 8' 14" E- 75° 48' 40"	1	1.00	1.00	For maintenance of DD/DFO office
76	Maintenance of Field Director Office	16.2.1.3	15.4	N- 25° 10' 08.25" E- 75° 49' 33.85"	1	1	1.00	0.19	N- 25° 10' 08.25" E- 75° 49' 33.85"	1	1.50	1.50	Maintenance of Office.
77	Maintenance of Forest Guard Quarters.	16.2.1.3	15.4	24° 58' 09.99" 75° 40' 41.48"	6	1	3.00	0.41	25°10'47", 75°45'34" 24 49 13.35 76 3 8.73	2	0.50	1.00	maintenance of chowki building, water facilities, structure repair, lighting facilities, purchase of camping chair, table, etc
80	Maintenance of Rangers Quarters.	16.2.1.3	15.4	24.49.53 76.03.37	3	0	3.00	0.00	24°40'46.56", 76°11'11.10"	1	0.50	0.50	Maintenance and upgradation of range office cum residence. Including electricity bill, camoing equipment, office equipment, other expenditure to run office, etc
81	Maintenance of road network.	16.2.4	13.3	24° 55' 25.9" 75° 41' 50.40" 24° 53' 17" 44' 43" N- 25° 1' 13" E- 75° 38' 51" 25° 02' 13.78" 75° 39' 58.23" 25° 02' 16.2" 75° 39' 57.00" 25° 02' 35.21" 75° 38' 00.88" 25° 01' 32.39" 75° 37' 33.72" 25° 52' 47 " 75° 55' 12.21" 24°41'02", 76°08'32" 24°42'48", 76°07'17" 24°40'46.5", 76°11'11.1" 24°44'16", 76°09'25" 24°41'02", 76°08'32" 24°42'48", 76°07'17" 24°40'46.5", 76°11'11.1" 24°44'16", 76°09'25" 24.5213 75.5521 24.5113 75.5509	25	25	12.50	12.46	24°00'14", 75°41'31", 25°00'54", 75°41'31" 24°00'14", 75°41'31" 25°00'54", 75°41'31" 24°44'43.9", 76°11'31.2" 24°42'48", 76°07'17" 24°40'46.5", 76°11'11.1" 24°44'16", 76°09'25" 24°41'02", 76°08'32" 24°42'48", 76°07'17" 24°40'46.5", 76°11'11.1" 24°44'16", 76°09'25" 24°48'43.96" 75°59'47.74" 24°46'55.05" 76° 1'43.66" 24°46'35.46" 76°02'15.56" 24°48'53.23" 76°02'33.08"	44	0.20	8.80	Good roads are important for faster movement of vehicles for wildlife and forest protection and supervision of various forestry works.

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82	Maintenance of Toilets	16.2.1.3		24°53'05", 75°22'02" 24°40'46.56", 76°11'11.10" 24.49.53.50 76.00.36.80	3	0	1.50	0.00	24°53'05", 75°22'02" 24°40'46.56", 76°11'11.10" 24.49.53.50 76.00.36.80	1	1.00	1.00	Maintenance of toilets at chowkies and nakas
83	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	13.3	NA	1	1	5.00	5.00	NA	1	6.00	6.00	For quick & effective mobility in the buffer zone. For the maintenance and POL charge for existing vehicles.
84	Maintenance of fire lines and firebreaks.	16.2.15	10.4	0	80	80	8.00	7.87	24.46.35.31 76.02.15.73 24.48.35.37 76.07.22.52 24.48.40.75 76.04.57.59 24.49.07.57 76.04.17.35 24.48.32.30 76.03.13.61 24.49.38.25 76.04.22.36 24.49.38.25 76.03.39.92 24.47.53.34 76.06.09.38 24.46.35.31 76.02.15.73 24.51.56. 76.06.5 24.47.56.44 76.06.47.45 24.50.24 76.1.45 24°42'48", 76°07'17" 24°40'46.5", 76°11'11.1"	40	0.20	8.00	Proposal for protecting the habitat from man made fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers and total maintenance of fire lines of different width in the National Park.
85	Habitat improvement measures/ eradication of weeds like lantana, P. juliflora etc., soil moisture conservations.	16.3.5		NA	25	18	6.25	4.55	25°01'59.8", 75°40'56.6" 24°42'05", 76°08'59" 24°41'34", 76°09'45" 24°42'17", 76°09'00" 24°55'59.24", 75°40'6.85"	13	0.50	6.50	Weed lantana and juliflora would be eradicate from buffer area.
<b>Total Recurring Buffer</b>					<b>370</b>	<b>336</b>	<b>79.95</b>	<b>59.74</b>				<b>66.50</b>	
<b>Total Recurring (Core+Buffer)</b>							<b>192.00</b>	<b>94.51</b>				<b>182.30</b>	
<b>ADJOINING AREA (of MHTR where tiger movement is present : Ramgarh WLS,Sultanpur(Kota),Bagher area, Kalishindh, Parwan corridor and Jhalawar)</b>													

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86	Day to day monitoring of wild animals				LS	0.00	5.00	0.00		LS	LS	2.00	For daily monitoring of tiger and other carnivores and herbivores. For research fellow, students and other labour. For purchase and maintenance of equipments.
89	Capacity building and awareness creation				LS	0.00	1.00	0.00		LS	LS	2.00	To impart special skills and capacity building in field staff and also to create awareness among the local people, there by creating a positive approach to wild life conservation
	<b>Total (Adjoining area)</b>						<b>6.00</b>	<b>0.00</b>				<b>4.00</b>	
<b>Total Recurring (Core + Buffer)</b>					<b>767</b>	<b>475</b>	<b>192.00</b>	<b>94.51</b>				<b>182.30</b>	
<b>Total Non Recurring (Core+Buffer)</b>					<b>973</b>	<b>365</b>	<b>476.61</b>	<b>179.88</b>				<b>356.50</b>	
<b>Total (Non-Recurring + Recurring+ adjoining area):</b>					<b>1740</b>	<b>840</b>	<b>674.61</b>	<b>274.39</b>				<b>542.80</b>	

(Rs in lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring	356.50	213.90
2	Recurring (50%)	186.30	93.15
	<b>Total</b>	<b>542.80</b>	<b>307.05</b>

(Rs in lakhs)

Cost of APO including State's share	A	542.80
Center's share in APO	B	307.05
1st release @50% of Center share	C	153.53
Less: Unspent balance FY 2020-21	D	0.000
Adjusted first release	E=C-D	153.53
Balance of central share to be released	F	153.53