

No. 4-1(24)/2021-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 22nd July, 2021

To,

**The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.**

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dampa Tiger Reserve, Mizoram during 2021-22 –reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dampa Tiger Reserve, Mizoram at the cost of **Rs. 415.70 Lakhs (Rupees Four Hundred Fifteen lakhs Seventy thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 340.24 Lakhs (Rupees Three Hundred Forty lakhs Twenty Four thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Mizoram**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Mizoram.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 93.53 lakhs (Rupees Ninety Three lakhs Fifty Three thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Mizoram during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dampa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Mizoram** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dampa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Mizoram in respect of **Dampa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Dampa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Mizoram** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Mizoram** to the **Govt. of India**.
- (xiii) Government of Mizoram in respect of **Dampa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Dampa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Dampa Tiger Reserve**) and **Government of Mizoram**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**



- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Mizoram is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	93.53
Total		93.53

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159445/SS&FA (PG) dated 19.07.2021.

Yours faithfully,



(Rajendra G. Garawad)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Mizoram.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
4. The IGF, NTCA RO, Guwahati.
5. The Field Director, Dampa Tiger Reserve, Mizoram.
6. The Accountant General, Mizoram.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



ANNEXURE A: ANNUAL PLAN OF OPERATION 2021 - 2022 DAMPA TIGER RESERVE MIZORAM

Sl. No	Item of Work	Para No. of CSS -PT Guidelines		Location/ GPS coordinates	Previous Year 2020-21 Details				Current Year 2021-22 Proposal				Justification/Remarks
		CSS-PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target) (Rs in lakhs)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON – RECURRING													
CORE													
Anti-Poaching													
1	Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling	16.1.3	10.3.2.1	Thuhruk 23°32'10.50" 92°23'07.30" Aivapui 23°28'34" 92°23'23" Tuitam 23°37'11" 92°27'40"	7	3	2.10	0.90	Tumkawn 23°36'12.60" 92°26'58.9" Maudo 23°32'58.40" 92°24'38.6" Tlangpui 23°33'02" 92°25'34" IB Muai 23°29'87.3" 92°23'57.4"	4	0.50	2.00	Maintenance of Anti-Poaching Camps are necessary since they are frequented by Wildlife Guards throughout the year for anti poaching duties. Some of the existing APCs are out of shape hence they required immediate repair with local materials.
Staff Welfare													
2	Supply of medicine to TPF and other field staff and First Aid Kit for APC	16.16	7.2.2.1.12	Dampa Tiger Reserve	1	1	1.50	1.00					
3	Provision of field ration to field staff during the year	16.16	7.2.2.1.12	Dampa Tiger Reserve	191	-	14.90	-	Dampa Tiger Reserve	12 Months	0.50	6.00	For better protection of DTR, frequent patrolling within and around the Sanctuary is needed throughout the year. The patrolling staff i.e. Tiger Protection Force (TPF) patrol deep in the forest and camp in the Anti-poaching camps for more than a week within a fortnight as per duty roster. These poor staff need to be supported with rations fooding thoroughout the year.
4	Procurement of New Camera Traps	16.7	8.5.5	-	-	-	-	-	Dampa Tiger Reserve	15	20000/no	3.00	As per latest protocol of NTCA, one pair of camera trap has to be in 2sq. Km. AT present 38 camera traps are in working condition in DTR. Hence additional Camera Trap is proposed.

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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Purchase of Camera Trap Batteries for grid survey	16.2.6	7.2.2.1	-	-	-	-	-	Dampa Tiger Reserve	1500	20	0.30	Batteries required for Camera Trap will be procured for day to day monitoring of wild animals
Strengthening													
6	Creation of fireline in fire prone areas of Dampa TR under Teirei and Phuldungsei range	16.2.6	7.2.2.1	Included in KML File	80 kms	80 kms	7.60	7.60	Included in KML File	30 km	0.057	1.71	The fringe villagers of the DTR practiced jhum cultivation in the surrounding nearby community land every year. At the time of jhum burning i.e February & March of the year, the DTR became a very fire prone area. For better protection of the area from fire, creation of fireline at strategic location within core and buffer area is badly needed.
7	Procurement of field gears for patrolling staff like uniform(khaki/camouflouge), shoe, rucksack, torchlight, mosquito net, cap @ Rs. 5000 per field staff	16.2.1	7.2.2.1.12	Dampa Tiger Reserve	191	-	9.55	-	Dampa Tiger Reserve	170	4000/head	6.80	This was sanctioned during 2020 - 2021 but due to non-receipt of 3rd Installment Fund, materials were not purchased. Field gears such as uniform(khaki/camouflouge), shoe, rucksack, torchlight, mosquito net, cap is required by the protection staff for used in patrolling duties as well as for anti-poaching camps. Provision of field gears to field staff for this year is again proposed.
8	Capacity building cum Training of frontline staff. Organisation of Training cum capacity building for frontline Staff	11.4	8.4	Dampa Tiger Reserve	2	1	2.00	1.00	Dampa Tiger Reserve	1	1.00	1.00	Capacity building cum Training/ Workshop once a year involving all the frontline field staff is targeted so as to acquaint them in Discipline, Laws & Rules of the Protected area, wildlife management, Do's and Dont's to Field staff and TPF of DTR and to discuss various practical problems that came across in the field for better protection and meaningful management of the DTR.



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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SUB TOTAL OF Non Recurring (CORE)					10.50							20.81	
Non Recurring Buffer													
Mainstreaming Wildlife Concern													
10	Special operations/surprise raids by mobilizing local Police and NGOs	16.10.1.4	10.3.2.3	Dampa Tiger Reserve	4	1	4.00	0.84	Dampa Tiger Reserve	2	1.00	2.00	Organizing special operation by involving local police and NGOs at least two times a year is required to enhance coordination and cooperation with NGOs and other Departments
Strengthening													
11	Establishment of Medical Health Camp with Local Medical Health officer for medical checkup and treatment of frontline staff and fringe villagers	16.16	7.2.2.1.12	Dampa Tiger Reserve	4	4	2.00	2.00	Dampa Tiger Reserve	2	1.00	2.00	Annual Medical Health check up for frontline staff and fringe villagers may be conducted. The health condition of frontline staff is important as most of the time they are in the deep forest for protection duty. The low salaried staff need medical check up and as well as for the fringe villagers to garner their support towards conservation efforts, hence proposed.
12	Organisation of Annual meeting with fringe villagers to impart about Forest Fire, forest protection, Wildlife preservation measures to the fringe villages of Dampa Tiger Reserve		1	Dampa Tiger Reserve	10	5	5.00	2.50	Dampa Tiger Reserve	4	0.50	2.00	Awareness campaign on Fire prevention and Wildlife conservation, importance of environment etc involving local stakeholders including students, Ngos and rural women to strengthen conservation efforts to lower illegal activities.
13	Engagement of Secret informer on Wildlife crime issues	16.1.2	7.2.2.1.12	Dampa Tiger Reserve	-	-	-	-	Dampa Tiger Reserve	5	11400/pm	6.84	Engagement of Secret informers in connection with gathering of wildlife crimes is required so as to get prompt information on wildlife offences and to check the accused in order to apprehend the culprit and punished as per Law.
SUB TOTAL OF Non Recurring (BUFFER)					5.34							12.84	
ADJOINING/TIGER BEARING AREAS													
Mainstreaming Wildlife Concern													



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		CSS-PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target) (Rs in lakhs)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Monitoring of wild animals in the adjoining tiger bearing areas of Dampa Tiger Reserve	16.10	7.2	Adjoining areas of DTR	1	1	2.00	1.00	Adjoining areas of DTR	2	1.00	2.00	Monitoring of wildlife in the adjoining Pas and Forest Division, in collaboration with the adjoining Forest Divisions is proposed to identify the status of predators, co - predators and prey
Anti Poaching													
15	Special anti-poaching drive involving local NGOs, police and EDCs in the adjoining areas of Dampa TR	16.1.4	5.5.3	Adjoining areas of DTR	1	1	2.50	1.00	Adjoining areas of DTR	4	0.50	2.00	Organizing special patrolling by constituting squad comprising of Tiger Protection Force, field staff, local police and NGOs in the adjoining areas is necessary. For this additional POL for vehicles as well as ration expenditure is required.
SUB TOTAL OF Non Recurring (ADJOINING)								2.00				4.00	
TOTAL OF Non Recurring (CORE + BUFFER + ADJOINING)								17.84				37.65	
RECURRING													
CORE													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Deployment of TPF for 6 months (April - September) for 2021 - 2022	16.1.2	7.2.2.1.3	Dampa Tiger Reserve	178	178	249.41	124.704	Dampa Tiger Reserve	160	-	224.784	Due to shortage of regular field staff, Wildlife Guards are engaged under the minimum rates of wages, who are the backbone in protection of DTR. For FY 2021 - 22 engagement of 160 personnel for 6 months and 100 personnel for another 6 months was initially proposed due to restriction in budgetary allocation ceiling. However, being an ongoing support and given the needs of these Wildlife Guards for protection it is proposed that 160 Wildlife guards maybe engaged for another 12 months. Those 41 Senior TPF will be engaged at Semi Skilled Rate @ 420/day and 119 Junior TPF will be engaged at Unskilled Rate @380/day



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Legal support for evidence gathering, advocate fee, support to witness for court attendance on wildlife offence cases	16.1.13	7.2.2.1.3.	Dampa Tiger Reserve	1	-	1.00	-	Dampa Tiger Reserve	1	1.00	1.00	For better protection of the DTR, the culprit in connection with the wildlife offence should be properly punished as per law. For that purpose correct and reliable information should be available. In the meantime, correct filing of the case alongwith presentation to the Court is required. For that purpose legal expert is required and hence proposed.
3	Maintenance of office equipment and procurement of office stationery, computer maintenance, computer cartridge, payment of electric,water, and telephone bills, celebration of important days	16.2.1	10.3.2.1	Dampa Tiger Reserve	3	3	3.00	1.496	Dampa Tiger Reserve	1	2.00	2.00	For day to day office works and miscellaneous expenditure for running office.
Mainstreaming Wildlife Concern													
4	Monitroing of Wild Animals: Training of Frontline Field Staff and Data Entry Operator of Dampa Tiger Reserve	16.10.1.3	9.2	Dampa Tiger Reserve	-	-	-	-	Dampa Tiger Reserve	2	1.00	2.00	The Tiger Reserve Management will require expert technical assistance as well as logistics support and handholding training for the AITE 5th Cycle 2021 - 22. Hence Proposed



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Habitat improvement measures - Implementation of soil and Moisture Conservation measures	16.10.5	7.2.2.3	Persang 23°40'44" 92°19'44" Thuhruk 23°32'29" 92°23'29" Mualvawm 23°36'29" 92°20'42" Hmarluang 23°31'10" 92°22'44" Aivapui 23°28'50" 92°23'12" Tuichar 23°39'35" 92°22'57"	6	6	1.80	1.80	Persang 23°40'44" 92°19'44" Thuhruk 23°32'29" 92°23'29" Mualvawm 23°36'29" 92°20'42" Hmarluang 23°31'10" 92°22'44" Aivapui 23°28'50" 92°23'12" Tuichar 23°39'35" 92°22'57"	6	0.50	3.00	Soil& Moisture conservation measures is necessary in a landslip prone area inside Dampa Tiger Reserve Core area in order to prevent soil erosion as well as for moisture conservation.
Habitat Improvement													
6	Maintenance of Grassland inside the core area at DTR	16.3	7.2.2.3	Lizawn 23°41'01" 92°27'27" Sialring 23°38'57" 92°22'12" Seling 23°27'10" 92°23'11" Chhawrpial 23°39'20.79" 92°25'1.98" Sazuklui 23°39'48.9" 92°20'12.1" Tuilut Hnar 23°42'1.21" 92°22'49.3"	6	6	2.40	2.40					
Project Allowance													
7	Provision of Project allowances to officers and staff of Project Tiger	16.15	7.2.2.1.12	Dampa Tiger Reserve	20	20	2.00	2.00					
Staff Development													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Wages of Wildlife Biologist under DTR @ Rs 25,000 per month for 12 months	16.7	8.4	Dampa Tiger Reserve	1	1	3.00	3.00	Dampa Tiger Reserve	12 months	0.25	3.00	Engagement of Wildlife Biologist in DTR is felt necessary who will take up research task and assist the field staffs in management of the PA
Strengthening													
9	Engaging local villagers/NGOs as fire watcher 2 nos each in 14 fringe villages for 3 months (January-March)	16.2.6	3.1.1.2	Dampa Tiger Reserve	2520 Mandays	2520 Mandays	9.58	9.58	Dampa Tiger Reserve	2520 Mandays	380/day	9.576	As shifting cultivation is still practised in the fringe villages thus making the buffer area of DTR prone to forest fire. If local NGOs are engaged as fire watcher especially during dry season they take the responsibility of fire fighting when forest fire breakout which is very helpful for the protection and management of the forest area

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Maintanance of existing fire- lines	16.2.6	3.1.1.2	1) Sailui to Amsuri 23°42'10.80" 92°18'07.18" 2) Thaichang lui to Kawrthindeng 23°41'41.89" 92°20'40.24" 3) Malpui to Chikha 23°41'54.51" 92°21'14.41" 4) Aivapui hnar to Ramrikawn 23°29'17.62" 92°24'6.57" 5) Chhawrpial Tlang 23°38'33.78" 92°25'09.29" 6) Pathlawi Tlang 23°38'04" 92°25'27" 7) Lallen Kai 23°37'41" 92°27'11" 8) Sailui 23°42'01.60" 92°17'34.73" 9) Sesih Hnar 23°42'00.51" 92°24'07.36" 10) Tlangpui APC 23°32'36.48" 92°25'22.13"	10	10	3.80	3.80	1) Sailui to Amsuri 23°42'10.80" 92°18'07.18" 2) Thaichang lui to Kawrthindeng 23°41'41.89" 92°20'40.24" 3) Malpui to Chikha 23°41'54.51" 92°21'14.41" 4) Aivapui hnar to Ramrikawn 23°29'17.62" 92°24'6.57" 5) Chhawrpial Tlang 23°38'33.78" 92°25'09.29" 6) Pathlawi Tlang 23°38'04" 92°25'27" 7) Lallen Kai 23°37'41" 92°27'11" 8) Sailui 23°42'01.60" 92°17'34.73" 9) Sesih Hnar 23°42'00.51" 92°24'07.36" 10) Tlangpui APC 23°32'36.48" 92°25'22.13"	10	0.38	3.80	Maintenance of existing firelines are needed, during rainy season all the firelines were covered with weeds, grass etc, During dry season the weeds/grasses were dried up and become very fire hazard. As such maintenance of existing firelines are badly needed for better protection of Fire in and around the Sanctuary.



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					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SUB TOTAL OF Recurring (CORE)									148.78			249.16	
BUFFER													
Strengthening													
13	Maintenance of Building	16.2.6	3.1.1.2	FRH Teirei 23°41'23.46" 92°27'02.36"	1	1	1.00	1.00	FRH Teirei 23°41'23.46" 92°27'02.36"	1	3.00	3.00	The building was constructed during 2005. Major renovation of the building including repair of the roof, bathroom, window frames etc. need repair. Hence, proposed.
14	Maintenance of Building	16.2.6	3.1.1.2	FRH Phuldungsei 23°30'01.24" 92°25'03.15"	1	1	1.00	1.00	FRH Phuldungsei 23°30'01.24" 92°25'03.15"	1	3.00	5.00	The building was constructed during 2011. Major renovation of the Building including repair of Septic tank, commode, skirting and the water pipes is needed. Hence, proposed.
15	Maintenance of Building	16.2.6	3.1.1.2		6	-	6.00	-	RO Office, RO Quarter, Forester Qtr Forest Guard Qtr at Teirei 23°41'21.18" 92°27'10.04" 23°41'21.06" 92°27'11.57" 23°41'21.00" 92°27'09.10" 23°41'22.44" 92°27'09.44"	4	2.00 2.00 1.00 1.00	6.00	These buildings were constructed between 2002-2009. All of them are in bad shape need immediate renovation. Hence proposed.

Sl. No	Item of Work	Para No. of CSS -PT Guidelines		Location/ GPS coordinates	Previous Year 2020-21 Details				Current Year 2021-22 Proposal				Justification/Remarks
		CSS-PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target) (Rs in lakhs)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Maintenance of Building	16.2.6	3.1.1.2		6	-	6.00	-	RO Office, RO Quarter, Forester Qtr Forest Guard Qtr at Phuldungsei 23°30'00.71" 92°25'03.16" 23°29'60.00" 92°25'03.00" 23°30'00.61" 92°25'03.92" 23°30'00.13" 92°25'03.86"	4	0.50	2.00	These buildings were constructed between 1998-2001. All of them are in bad shape, some of them were unfit for accomodation need immediate repair.
Addressing Man-Animal Conflict													
17	Payment of compensation for cattle lifting, human death/injury and crop depredation by wild animals	16.10.3	7.2.2.2	Dampa Tiger Reserve	1	1	4.00	2.00	Dampa Tiger Reserve	1	5.00	5.00	DampaTiger Reserve consists of 14 fringe villages wherein man- animal conflict is quite common. To minimise these incidence, immedate payment of ex-gratia compensation to the victim is required, Early payment of ex-gratia compensation is required to obtain moral support from the victim. Hence, proposed.
SUB TOTAL OF Recurring (BUFFER)								4.00				21.00	
TOTAL OF RECURRING (CORE + BUFFER)								152.78				270.16	



Sl. No	Item of Work	Para No. of CSS -PT Guidelines		Location/ GPS coordinates	Previous Year 2020-21 Details				Current Year 2021-22 Proposal				Justification/Remarks
		CSS-PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates	Physical Target	Unit Cost	Amount (Financial Target) (Rs in lakhs)	
					Target	Achievement	Target	Achievement					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COMMITTED LIABILITY OF 2020-21													
RECURRING (CORE)													
Anti-Poaching													
1	Deployment of TPF for 6 months during 2020 - 2021 (Committed Liability)	16.1	7.2.2.1.3	Dampa Tiger Reserve	178	178	249.41	141.52	Dampa Tiger Reserve	178	-	107.89	Committed Liability of Wages during FY 2020 - 2021 for Deployment of Tiger Protection Force
GRAND TOTAL (NON RECURRING + RECURRING + COMMITTED LIABILITY)								170.62				415.70	

(Rs in lakhs)			
Sl No	Items	Sanction	Central Assistance
1	Non Recurring (90%)	37.65	33.89
2	Recurring (90%)	270.16	243.14
3	Committed liability 2020-21 to be paid during FY 2021-22 (Recurring 90%)	107.89	97.10
	Total	415.70	374.13

(Rs in lakhs)		
Cost of APO including State's share	A	415.70
Center's share in APO	B	374.13
1st release @25% of Center share	C	93.53
Less: Unspent balance FY 2020-21	D	0.000
Adjusted first release	E=C-D	93.53
Balance of central share to be released	F	280.60

