

**F. No. 4-1(47)/2021-PT**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**Project Tiger Division**  
**\*\*\*\*\***

**B-1 Wing, 7<sup>th</sup> Floor,**  
**Pt. Deendayal Antyodaya Bhawan,**  
**CGO Complex, Lodhi Road,**  
**New Delhi – 110003**

**Dated the 16<sup>th</sup> August, 2021**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Amrabad Tiger Reserve, Telangana during 2021-22–reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Amrabad Tiger Reserve, Telangana at the cost of **Rs. 341.07 Lakhs (Rupees Three Hundred Forty One Lakhs Seven thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 20.45 Lakhs (Rupees Twenty lakhs Forty Five thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Telangana**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Telangana.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 70.41 lakhs (Rupees Seventy lakhs Forty One thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Telangana during the current financial year 2021-22. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Amrabad Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Telangana** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Amrabad Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Telangana in respect of **Amrabad Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2022.
- (x) **Amrabad Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Telangana** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2021-22 and unspent balance, if any, will be refunded by **Government of Telangana** to the **Govt. of India**.
- (xiii) Government of Telangana in respect of **Amrabad Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Amrabad Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Amrabad Tiger Reserve**) and **Government of Telangana**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) **The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.**
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in Tiger Conservation Plan (TCP).**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by Direct Benefit Transfer (DBT).
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**
- (xlii) **The gate -money collected is made fully available to Tiger Foundation of the Tiger Reserve/ Protected Area/ National Park/Sanctuary by State Government as per rule and past years dues are paid by 30th September.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Telangana is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Telangana under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2021-22:

<b>Scheme</b>	<b>Budget Head</b>	<b>Amount (Rs. In lakhs)</b>
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	49.41
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	7.00
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	14.00
<b>Total</b>		<b>70.41</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 159411/SS&FA (PG) dated 27.07.2021.

Yours faithfully,



**(Rajendra G. Garawad)**  
**Deputy Inspector General of Forests (PT)**  
Tel. No. +91 11 2436 7837-39  
Fax: +91 11 2436 7836  
E-mail: dig2-ntca@nic.in



**Copy to:-**

1. The Secretary (Forests), Govt. of Telangana. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2021-22 may kindly be furnished to this Ministry at the earliest.
2. The Secretary (Finance), Govt. of Telangana.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Telangana.
4. The Field Director, Amrabad Tiger Reserve, Telangana.
5. IGF, NTCA, RO, Bengaluru.
6. The Accountant General, Telangana.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



**Annual Plan of Operation Amrabad Tiger Reserve under Centrally Sponsored Scheme – Project Tiger for 2021-22**

(Rs in Lakhs)

S. No.	Activity	Name of the Component	Item of work	Para No.		Location / GPS coordinates		Previous Year Details				Current Year Proposal					Justification
				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	
								Tar	Ach	Tar	Ach	Location	GPS coordinates				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>NON-RECURRING (NR)</b>																	
<b>Core</b>																	
1	Anti-Poaching	Procurement of vehicles (Boat and bolero)	Procurement of patrolling Vehicle for the protection & for field purpose with pickup cabin.	16.1.19	12.1.2	Achampet	-	1	1	14.00	14.00	For Achampet Division		1			To strengthen the protection regular patrolling along the existing roads is necessary. Last year a patrolling vehicle was procured for Amrabad division. This year one vehicle proposed for Achampet division.
			Procurement of patrolling Vehicles (jeep)	16.1.19	12.1.2	Amrabad Division	16.39102 79.13911	1	1	10.00	9.67	Maddimadugu Range		1			
			Procurement of Boat					-	-	-	-	-	Pogilla of N.Sagar division		1	10.00	10.00
2	Anti-Poaching	Establishing of Anti Poaching patrolling camps/chowkis/ buildings	Anti poaching Patrolling camps	16.1.3	12.1.2	Ghanpur	16.472346 79.007923	1	1	2.50	2.50	Choutapally	16.32082 78.64565	1	2.50	2.50	The 2 camps are located in accessible areas, but there is no habitation to stay. Hence it is proposed for construction of all weather petrolling camps for effective protection.
						Sangadigundal	16.18367 78.43225	1	0	0.50	-	-					
						Appaipally	16.24403 78.591727	1	1	2.50	2.50	Nemalikunta	16.202853 78.527689	1	2.50	2.50	
			Establishment of Anti poaching patrolling camps/chowkis/ buildings	16.1.3	12.1.2	Yelkamanupenta	16.18367 78.43225	1	1	2.00	1.50	-	-	-	-		
			Establishment of Anti poaching patrolling camps/chowkis/ buildings	16.1.3	12.1.2	-	-	-	-	-	-	-	Gunampenta	16.31376 78.13302	1	2.50	
			Establishment of Anti poaching patrolling camps/chowkis/ buildings	16.1.3								Pogilla	16.398141 79.204239	1	2.50	2.50	

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				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost		Amount (Financial Target)		
								Tar	Ach	Tar	Ach	Location	GPS coordinates						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
			Establishment of Anti poaching patrolling camps/chowkis/buildings	16.1.3	12.1.2	-	-	-	-	-	-	Vemulapaya	16.09209 78.62080	1	2.50	2.50	For women employees it is proposed to have separate toilets.		
			Construction of Toilets	16.2.1.3	12.1.2	-	-	-	-	-	-	Domalapenta Range	16.09861 78.89650	1	3.00	3.00			
			Construction of Toilets	16.2.1.3	12.1.2	-	-	-	-	-	-	Maddimadugu Range	16.41681 78.99066	1	3.00	3.00			
3	Strengthening	Construction of Field Director quarters	Construction of Field Director office at Achampet	16.2.1.3	10.3.7	Circle office	16.40217 78.65234	1	0	70.00	-	Construction of Field Director office at Achampet	16.40217 78.65234	1	70.00	70.00	Last year this work could not be taken up as estimate was not sanctioned in time. This year it will be taken up.		
4	Strengthening	Construction of Gate/ Check-posts.	Construction of Checkposts	16.2.1.3	10.3.7	Mukkidigundam	16.16046 78.39878	1	0	5.00	-	Yapatla	16.16046 78.39878	1	3.00	3.00	Floating water check post to control illegal entry into the forest through River Krishna.		
						Maddimadugu	16.313766 79.133026	1	0	5.00	-	Gunampenta check post of Maddimadugu Range	16.31376 78.13302	1	3.00	3.00			
5	Strengthening	Creation of fire lines and firebreaks.	Creation of firelines	16.2.15	10.4	Achampet	16.411525 78.789513	5	0	0.75	-	-	-	-	-	-	-		
			Creation of firelines	16.2.15	10.4	Lingal	16.222938 78.597140	5	0	0.75	-	-	-	-	-	-	-	-	
			Creation of firelines	16.2.15	10.4	Kollapur	16.117314 78.507381	5	0	0.75	-	-	-	-	-	-	-	-	
			Creation of firelines	16.2.15	10.4	Mannanur	16.321752 78.700890	15	0	2.55	-	-	-	-	-	-	-	-	
			Creation of firelines	16.2.15	10.4	Amrabad	78.848829 78.848829	15	0	2.55	-	-	-	-	-	-	-	-	-
			Creation of firelines	16.2.15	10.4	N.Sagar	-	30	0	5.10	-	-	-	-	-	-	-		
6	Strengthening	Creation of fire watch tower, etc.	Creation of fire watch tower	16.2.15	10.4	Appaipally	16.19962 78.56313	1	0	14.00	-	Appaipally	16.19962 78.56313	1	11.00	11.00	For effective monitoring of fire incidents and also wildlife movements a watch tower is required.		
8	Strengthening	Creation of wireless tower.	Establishing wireless tower	16.2.7	12.1.2	Mola chinthalapally	16.134074 78.41522	1	0	6.00	-	Mola chinthalapally	16.134074 78.41522	1	6.00	6.00	In many localities of the Tiger Reserve mobile signals will not reach. In order to have proper network for communication re-establishment of wireless network is necessary.		
			Construction of Percolation tanks			Rangapur	16.34918 78.67725	1	0	4.00	-	Inole	16.44740 78.79916	1	1.00	1.00			



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				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost		Amount (Financial Target)		
								Tar	Ach	Tar	Ach	Location	GPS coordinates						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
9	Strengthening	Creation of anicuts.	Construction of Percolation tanks	16.2.14	7.600	Inole	16.44740 78.79916	1	0	4.00	-	Siddapur	16.51172 78.84587	1	1.00	1.00	Presently there are 10 Nos of Percolation tanks which are not sufficient for the existing wildlife. It is proposed to construct new percolation tanks of bigger capacity in a vintage location of the tiger reserve. Once they are commissioned, they will be a major source of water for the wild life. It would also improve the fodder availabliitiy for the herbivores. Type of Construction : Earthen ponds are being constructed by using machinery as per Common Stardard Scheduled of Rate of Government of Telangana.		
			Construction of Percolation tanks			Siddapur	16.51172 78.84587	1	0	4.00	-	-	-	-	-	-			
			Construction of Percolation tanks			Lingal (Rayavaram)	16.19703 78.53049	1	0	4.00	-	-	-	-	-	-		-	
			Construction of Percolation Tanks	16.2.15	7.6.0	-	-	-	-	-	-	-	-	Yedamakaluguntha	16.242558 78.773293	1		1.00	1.00
			Construction of Percolation Tanks	16.2.15	7.6.0	-	-	-	-	-	-	-	-	Amrabad Range	16.346167 78.830377	1		1.00	1.00
			Construction of Percolation Tanks	16.2.15	7.6.0	-	-	-	-	-	-	-	-	Maddimadugu Range	16.242143 78.130499	1		1.00	1.00
			Construction of Percolation Tanks	16.2.15	7.6.0	-	-	-	-	-	-	-	-	Domalapenta Range	16.083216 78.779757	1		1.00	1.00
			Creation of anicut (Check Dams)	16.2.14	7.6	-	-	-	-	-	-	-	-	Isuka Regadi of Maddimadugu Range	16.25086 79.10922	1		4.00	4.00
			Creation of anicut (Check Dams)	16.2.14	7.6	-	-	-	-	-	-	-	-	Makkaleru of Mannanur Range	16.25425 78.74126	1		4.00	4.00
			Creation of anicut (Check Dams)	16.2.14	7.6	-	-	-	-	-	-	-	-	Earlapadel of Mannanur Range	16.24735 78.75400	1		4.00	4.00
			Const of Check Dam	16.2.14	7.6	Circle thanda & Chenchu colony	16.49748 79.08678	2	0	10.00	-	-	-	-	-	-			
10	Strengthening	Creation of earthen ponds.	Const., of Saucer pits	16.3.3	7.6	Domarlagandi	16.34101 79.15131	1	0	0.60	-	N.Sagar	-	10	0.15	1.50			
11	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	Procurement of Android phones for Mstripes	16.2.27	9.2.4	Achampet Division	-	25	0	2.50	-	-	-	-	-	-	-	Effective implementation of Phase-IV protocol & M-STripes. Monitoring the movement of the wildlife.	
			Procurement of Android phones for Mstripes	16.2.27	9.2.4	Amrabad Division	-	60	0	6.00	-	-	-	-	-	-	-		-
			Procurement of Android phones for Mstripes	16.2.27	9.2.4	N.Sagar	-	5	0	0.50	-	-	-	-	-	-	-		-
			Implementation of M-Stripes 1 DPO @ 25000/- PM	16.2.27	9.2.4	Circle office	-	1	1	3.00	3.00	3.00	3.00	ATR Circle Office	-	1	3.00		3.00
			Implementation of M-Stripes 1 DPO @ 25000/- PM	16.2.27	9.2.4	Achampet division	-	1	1	3.00	3.00	3.00	3.00	Achampet Division	-	1	3.00		3.00
			Implementation of M-Stripes 1 DPO @ 25000/- PM	16.2.27	9.2.4	DFO Nagarkurnool	-	1	2	2.88	3.00	3.00	3.00	DFO Nagarkurnool	-	1	3.00		3.00
			Implementation of M-Stripes 1 DPO @ 25000/- PM	16.2.27	9.2.4	Amrabad	-	1	1	3.00	3.00	3.00	3.00	Amrabad Division	-	12	0.25		3.00
Implementation of M-Stripes 1 DPO @ 25000/- PM	16.2.27	9.2.4	N.Sagar	-	1	0	3.00	-	3.00	-	N.Sagar division	-	1	0.25	3.00				



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				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost		Amount (Financial Target)
								Tar	Ach	Tar	Ach	Location	GPS coordinates				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Establishment of Scat Analysis Field Lab at Mannanur			At Mannanur						Amrabad Division					
			Engaging a Biologist(Project Associate-I-,GOI, MoST ,SR/S9/ Z-05/2019) for the Tiger Reserve-			Field Director's office											For effective monitoring of Wildlife, health and for assisting FD during Census
			Research Asst., monitoring @ 32000/- PM and Equipments	16.7.1	9.2.4	Mouse deer Mannanur	-	1	1	3.84	2.88	Mouse deer Mannanur	-	12	0.3472	4.17	
12	Strengthening	Procurement of Hardware.	Purchase of Desktops & Laptops / Printers	16.2.18	9.2.4	Achampet division	-	7	7	5.25	5.25	Achampet, Lingal & Kollapur	-	-	-	-	It is proposed to provide Laptops to DFO, Nagarkurnool, FDO, Achampet, FDO- Anti Poaching Squad, four Forest Range officers and four Desktop computers, to four Forest Range officers of Amrabad Division.
			Purchase of Desktops & Laptops / Printers	16.2.18	9.2.4	Amrabad Division	-	1	0	3.00	-	-	-	-	-	-	
			Procurement of Xerox machine (big)	16.2.18	9.2.4	Achampet division	-	1	0	4.50	-	Kollapur & Achampet	-	2	0.60	1.20	
			Procurement of Xerox machine (big)	16.2.18	9.2.4	Amrabad Division	-	1	0	0.40	-	-	-	-	-	-	
			Procurement of Hardware Purchase of Desktop (Work station) for M-stripes monitoring	16.2.18	9.2.4	-	-	-	-	-	-	All Range Offices of Amrabad division	-	1	1.00	1.00	
13	Strengthening	Procurement of Software.	Procurement of Software	16.2.19	9.2.4	Achampet Division	-	8	0	0.64	-	Achampet Division	-	6	0.08	0.48	
			Procurement of Software	16.2.19	9.2.4	Amrabad Division	-	5	0	0.40	-	-	-	-	-	-	
15	Research and field equipment	Day to day monitoring of wild animals	Purchase of camera traps	16.7.1	9.2.4	Achampet Division	-	50	50	12.50	12.50	Achampet Division	-	20	0.25	5.00	Difficulty is being faced in Phase IV monitoring and also in regular monitoring of the Wildlife due to shortage of camera traps.
			Purchase of Camera traps	16.7.1	9.2.4	Amrabad Division	-	100	0	25.00	-	Amrabad Division	-	20	0.25	5.00	
			Purchase of Camera traps	16.7.1	9.2.4	N.Sagar	-	10	0	2.50	-	Nag'sagar Division	-	-	-	-	
			Monitoring of M-Stripes procurement of camera traps and Batteries	16.2.27	9.2.4	N.Sagar				20	13	4.60	3.84	N.Sagar division	-	20	0.25

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				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)			
								Tar	Ach	Tar	Ach	Location	GPS coordinates						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
16	Mainstreaming wildlife concerns	Habitat improvement measures.	Removal of lantana	16.10.5	7.10	-	-	-	-	-	-	-	Compt No 312 Turkalapally beat	16.295678 78.733940	25	-	2.50	For improvement of wildlife habitat.	
														Compt No 329 Mannanur (S) beat	16.296303 78.727939	25	-		2.50
			Removal of lantana	16.10.5	7.10	-	-	-	-	-	-	-	-	Compt No 24 of Billakal beat	16.248955 78.618774	25	-		2.50
														Compt No 34 Kondanagula €	16.267341 78.610021	25	-		2.50
			Removal of lantana	16.10.5	7.1	N.Sagar division	16.434160 79.160457	50	0	5.00	-	-	-	N.Sagar division	16.434160 79.160457	50	0		5.00
17	Staff Development	Study tours for appraisal of good practices in other reserves.	Study tours for field staff	16.8.5	11.3.1	Achampet division	-	1	0	1.00	-	Achampet Division	-	1	0.50	0.50	There are a number of new recruitees in Forest Beat Officers & FOerst Section Officers category who have not visited any other Tiger Reserve for getting exposure to good practices. Hence, study tours are very much essential for their capacity building.		
			Study tours for field staff	16.8.5	11.3.1	Amrabad Division	-	1	0	1.00	-	-	Amrabad Division	-	1	0.50		0.50	
			Study tours for field staff	16.8.5	11.3.1	N.Sagar	-	1	0	1.00	-	-	N. Sagar division	-	1	0.50		0.50	
18	Staff Development	Dissemination workshops.	Conducting Workshops	16.8.6	11.3.1	Achampet Division	-	10	LS	3.00	1.50	Achampet Division	-	4	0.20	0.80			
			Conducting workshops	16.8.6	11.3.1	-	-	-	-	-	-	-	Nagarjuna sagar	-	4	0.20	1.00		
			Conducting workshops	16.8.6	11.3.1	-	-	-	-	-	-	-	Amrabad Division	-	4	0.20	0.80		
19	Staff Development	Providing project allowance and special incentives.	Director	16.8.2	12.1.3	Achampet division	-	1	1	0.24	0.22	Achampet Division	-	1	0.02	0.24	As per the NTCA guideline, Annexure-IX (19), (vide Article-9.01 (XXIV)- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Envirnoment & Forests NTCA, officials & Staff working in the project Tiger eligible for the Project allowance. The unit cost proposed is per month. The		
			Asst., Director				-	3	3	0.54	0.46		-	3	0.02	0.54			
			Forest Range officers				-	7	4	0.84	0.41		-	6	0.01	0.72			
			FSO / DyRO				-	27	20	2.92	1.80		-	27	0.01	2.92			
			Forest Beat Officers				-	102	54	8.57	3.97		-	70	0.01	5.88			
			Driver				-	5	1	0.42	0.08		-	7	0.01	0.59			
			Superintendents				-	3	2	0.36	0.17		-	2	0.01	0.24			
			Senior Assistant				-	7	3	0.84	0.33		-	7	0.01	0.84			
			Junior Assistant				-	8	8	0.67	0.62		-	8	0.01	0.67			
			Tech. Officer / DM				-	2	1	0.24	0.10		-	2	0.01	0.24			
			Technical Assistant				-	3	1	0.25	-		-	2	0.01	0.17			
			Office subordinate				-	15	7	0.72	0.34		-	12	0.00	0.58			
			Forest Divisional Officer				-	1	1	0.18	0.14		-	1	0.02	0.18			
			Forest Range Officers				-	4	4	0.48	0.23		-	4	0.01	0.48			
			FSO/Dy.RO				-	27	24	2.92	1.54		-	27	0.01	2.92			
Forest Beat Officers	-	152	63	12.89	3.83	-	70	0.01	5.88										
Senior Assitant	-	2	1	0.34	0.09	-	2	0.01	0.17										
Junior Assistant	-	4	2	0.34	0.14	-	4	0.01	0.34										

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				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)					
								Tar	Ach	Tar	Ach	Location	GPS coordinates								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
			Technical Officer				-	1	1	0.17	0.09		-	1	0.01	0.08	proposed as per month. The project allowance is proposed from 01.04.2020 to 31.03.2021.				
			Office Subordinate				-	2	2	0.26	0.07		-	2	0.00	0.10					
			Asst., Director	16.8.2	12.1.3	N.Sagar	-	2	2	0.36	0.29	Sagar division		2	0.02	0.36					
			Forest Range officers				-	3	3	0.36	0.33			3	0.01	0.36					
			FSO / DyRO				-	10	8	1.08	0.74			10	0.01	1.08					
			Forest Beat Officers				-	40	17	3.36	1.26			25	0.01	2.10					
			Driver				-	2	1	0.10	0.04			2	0.00	0.10					
			Superintendents				-	1	1	0.01	0.09			1	0.00	0.01					
			Senior Assistant				-	4	1	0.43	0.24			2	0.01	0.22					
			Junior Assistant				-	4	4	0.38	0.29			5	0.01	0.48					
			Technical Officer / DM				-	3		0.36	-			1	0.01	0.12					
			Office subordinate				-	4	2	0.19	0.11			4	0.00	0.19					
20	Staff welfare	Provision for ration allowance to field staff-Assistant Commandant	FSO / DyRO				16.16.2.1	12.1.3	Achampet Division	-	4		14	0.41	1.36	Achampet Division			17	0.01	1.73
			Forest Beat Officers							-	114		58	11.63	3.57			65	0.01	6.63	
			Driver							-	5		1	0.51	0.09			1	0.01	0.10	
			FSO/Dy.RO	16.16.2.1	12.1.3	Amrabad Division	-	27	24	2.75	1.50	Amrabad Division	-	27	0.01	2.75					
			Forest Beat Officers				-	152	60	15.50	4.52			75	0.01	7.65					
			FSO / DyRO	16.16.2.1	12.1.3	N.Sagar	-	4	0	0.41	-	Sagar division		6	0.01	0.61					
Forest Beat Officers	-	12	0				1.22	-		20	0.01		2.04								
21	Staff welfare	Supply of medicine	Providing medicine to protection watchers and frontline staff	16.16.3	12.1.3	Kollapur & Lingal	-	4		2.03	-	Achampet, Lingal & Kollapur		6	0.10	0.60					
			Basic helath care/Health camps	16.6.3	8.4	-	-	-	-	-	Pullaipally	16.256333 78.563939	1	0.50	0.50						
			Supply of medicine	16.16.3	12.1.3	N.Sagar		3	0	0.75	-	N. Sagar division		3	0.10	0.30					
22	Staff welfare	Supply of field kit	Supply of field Kit	16.16.4	12.1.3	Achampet division	-	6	LS	0.90	0.81	Achampet, Lingal & Kollapur Ranges		6	0.05	0.30					
			Supply of field kit	16.16.4	12.1.3	Amrabad	-	14	14	2.10	2.10	Amrabad Division	-	90	0.05	4.50					
			Supply of field kit	16.16.3	12.1.3	N.Sagar	-	1	-	0.45	-	N.Sagar division		3	0.05	0.15					
23	Staff welfare	Improvement of basic facilities at Base camps	Improvement of basic facilities at Base camps	16.16.4	12.1.3	-	-	-	-	-	-	-	-	-	-	-	As per the NTCA guideline, para 4.16- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Environment & Forests NTCA, the lower staff working in the project Tiger are eligible for the amenities for staff welfare, to attract the best talent in the working age group i.e., staff welfare inputs like medicine, field kit, mosquito net, torch and the like would be				
			Improvement of basic facilities at Base camps	16.16.4	12.1.3	Amrabad Division	-	14	-	17.50	-	Amrabad Division	-	14	0.30	4.20					
			Supply of Medicine	16.16.3	12.1.3	-	-	-	-	-	-	Amrabad Division	-	14	0.10	1.40					
24	Staff welfare	Supply of torch/ batteries	Providing torchlights and batteries	16.6.6	12.1.3	Achampet division	-	10	0	0.50	-	Achampet, Lingal & Kollapur		6	0.02	0.12					
			Supply of torch/batteries	16.6.6	12.1.3	Amrabad Division	-	20	3	1.00	0.15	Amrabad Division	-	90	0.020	1.80					
			Supply of torch/ batteries	16.16.3	12.1.3	N.Sagar	-	40	0	2.00	-	N.Sagar	-	50	0.02	1.00					



S. No.	Activity	Name of the Component	Item of work	Para No.		Location / GPS coordinates		Previous Year Details				Current Year Proposal					Justification	
				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)		
								Tar	Ach	Tar	Ach	Location	GPS coordinates					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
25	Fostering Tourism	Wildlife Conservation Awareness	Wildlife Conservation Awareness	16.17.3	11.3.2	Amrabad Division	-	10	0	1.00	-	Amrabad Division	-	5	0.20	1.00	supported.	
		Publicity & campaign	Publicity & Campaign	16.17.3	11.3.2	-	-	-	-	-	-	Achampet Division	-	1	LS	1.00		
		Publicity & campaign	Publicity & Campaign	16.17.3	11.3.2	Amrabad Division	-	1	1	6.50	6.50	Amrabad Division	-	1	LS	1.00		
		Publicity & campaign	Publicity & campaign	16.17.3	8.4	N.Sagar	-	1	0	5.00	-	N.Sagar division	-	1	LS	1.00		
		Exposure visits for Peoples / media	Exposure visits for Peoples / media	16.17.3	11.3.2	Amrabad Division	-	1	0	2.00	-	Achampet Division	-	1	1.00	1.00		
		Exposure visits for Peoples / media	Exposure visits for Peoples / media	16.17.3	8.4	N.Sagar division	-	1	0	1.00	-	-	-	-	-	-		-
		Support to existing CBET facilities	Support to existing CBET facilities	16.17.3	8.4.0	Amrabad Division	-	1	0	3.00	-	Maintenance of CBET Mannanur	16.37604 78.75797	1	LS	4.00		There is CBET facility at Mannanur in Amrabad division which requires maintenance of existing infrastructure.
26	Water Development	Construction of Tank, Well, Hand Pump etc.	Digging of borewell and providing solar power	16.22	7.6	Dhararam	16.195026 78.520214	1	1	6.50	4.27	Rayavaram	16.200182 78.513142	-	-	-	-	The areas proposed are interior areas without any power supply. There is good underground water. The movement of wildlife is more and there is no adequate water source and hence digging of borewell and drawing of water with solar power and impounding water in adjacent big percolation tanks is required. This will provide water source to the wildlife through out the year. Due to moisture the grass development will also be there thus water and fodder availability.
						Kondanagula	16.26989 78.61820	1	0	6.50	-	Kondanagula	16.24403 78.638964	1	6.50	6.50		
						Narlapur	16.22258 78.39581	1	0	6.50	-	-	-	-	-	-	-	
			Digging of borewell and providing solar power	16.22	7.6	Amrabad	16.37171 78.75748	1	1	6.50	6.50	Maddimadugu Range	16.39102 79.13911	1	6.50	6.50		
			Digging of borewell and providing solar power	16.22	7.6	Mannanur	16.37171 78.75748	1	1	6.50	6.34	Domalapenta Range	16.11124 78.89578	-	-	-		
			Digging of borewell and providing solar power	16.22	7.6	Mannanur	16.25092 78.69139	1	0	6.50	-	Tallachelka area of Amrabad Range	16.35330 78.84470	1	6.50	6.50		
			Digging of borewell	16.22	7.6	-	-	-	-	-	-	Mannanur (FDO office)	16.202514 78.658707	1	1.50	1.50		
			Digging of borewell and providing solar power	16.22	7.6	-	-	-	-	-	-	-	-	-	-	-		
Digging of borewell and providing solar power	16.22	7.6	Maddimadugu	16.37171 78.75748	1	1	6.50	5.39	-	-	-	-	-					
			<b>Sub Total (Non-Recurring- Core)</b>							<b>432.54</b>	<b>129.24</b>				<b>292.11</b>			

S. No.	Activity	Name of the Component	Item of work	Para No.		Location / GPS coordinates		Previous Year Details				Current Year Proposal					Justification
				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	
								Tar	Ach	Tar	Ach	Location	GPS coordinates				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Buffer</b>																	
1	Strengthening	Construction of Toilets	Toilets for the women staff with changing room	16.2.1.3	12.1.2	Lingal & Kollapur	16.272664 78.517022	1	1	7.50	7.00	-	-	-	-	-	
				16.2.1.3	12.1.2	Kollapur	16.109702 78.313207	1	1	7.50	-	-	-	-	-	-	-
2	Staff Development	Specialized training in park interpretation.	Capacity building of staff	16.8.7	7.00	Achampet Division	-	3	0	2.10	-	Achampet Division	-	4	0.25	1.00	
3	Staff welfare	Provision for ration allowance to field staff	FSO / DyRO	16.16.1	7.00	Achampet Division	-	4	4	0.41	0.33	Achampet Division	-	6	0.01	0.61	As per the Notification of Government of India (NTCA), New Delhi. No.15-31/2012, dtd 06-06-2014. Ration allowance is to be provided to the front line staff from 1/4/2020 to 2021
			Forest Beat Officers				-	9	13	0.92	1.31		-	24	0.01	2.45	
			Forest Beat Officers				-	1	0	0.10	-		-	0	0.01	-	
5	Eco-Development	Basic health care/ Health Camps	Health camps in Chenchu Tribal hamlets	16.6.3	8.4	Appaipally	16.252997 78.575704	1	0	0.50	-	Appaipally	16.252997 78.575704	1	0.50	0.50	There are 18 small pentas / hamlets of chenchu tribes in the TR and as co existence activity it is proposed as the Eco-development activities.
						Chennampally	16.285707 78.568750	1	0	0.50	-	Ambagiri	16.292631 78.586311	1	0.50	0.50	
						DC Thanda	16.213797 78.542630	1	0	0.50	-	Yerrapenta	16.12347 78.631251	1	0.50	0.50	
						Ramagiri	16.256333 78.563939	1	0	0.50	-	Mola chinthalapally	16.13712 78.417901	1	0.50	0.50	
						Ambagiri	16.292631 78.586311	1	0	0.50	-	Chenchugudem	16.29431 78.606464	1	0.50	0.50	
6	Eco-Development	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	Veterinary camps for immunization of cattle in fringe villages	4.5.1	8.4	Billakal	16.289421 78.627631	1	0	0.30	-	Billakal	16.289421 78.627631	1	0	0.30	The total cattle population in the fringe villages these 1023 and in order to prevent carrying of diseases to the wildlife, immunization is proposed.
						Rangapur	16.388338 78.697042	1	0	0.30	-	Rangapur	16.388338 78.697042	1	0	0.30	
						Choutapally	16.350555 78.639815	1	0	0.30	-	Choutapally	16.350555 78.639815	1	0	0.30	
						Gumpanpally	16.373684 78.640039	1	0	0.30	-	Gumpanpally	16.373684 78.640039	1	0	0.30	
						Laxmapur	16.389706 78.670137	1	0	0.30	-	Laxmapur	16.389706 78.670137	1	0	0.30	
			<b>Sub Total (Non-Recurring-Buffer)</b>							<b>22.53</b>	<b>8.64</b>				<b>8.06</b>		

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								Tar	Ach	Tar	Ach	Location	GPS coordinates				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			<b>TOTAL ( Non-Recurring)</b>							<b>455.07</b>	<b>137.88</b>					<b>300.17</b>	
<b>RECURRING ( R )</b>																	
<b>Core</b>																	
1	Anti-Poaching	Maintenance of existing Anti Poaching patrolling camps/chowkis.	Repairs to the existing base camps	16.1.3	7.9.9.1	Rangapur	16.27433 78.63392	1	0	1.00	-	Rangapur	16.27433 78.63392	1	0.30	0.30	These locations of the Tiger Reserve are provided with patrolling camps. These camps are old which were constructed 15 yrs back and need repairs. Hence, maintainence is proposed t these two Base / Antipoaching Camps to strengthen the protection network.
						Rusulacheruvu	16.37471 78.72515	1	0	1.00	-	Rusulacheruvu	16.37471 78.72515	1	0.30	0.30	
						Chinthalapally	16.25262 78.57792	1	0	1.00	-	Chinthalapally	16.25262 78.57792	1	0.30	0.30	
						Jalipenta	16.21414 78.50615	1	0	1.00	-	Jalipenta	16.21414 78.50615	1	0.30	0.30	
						Rayawaram	16.07643 78.38572	1	0	1.00	-	Rayawaram	16.07643 78.38572	1	0.30	0.30	
						Appaipally	16.14009 78.45563	1	0	1.00	-	Appaipally	16.14009 78.45563	1	0.30	0.30	
2	Anti-Poaching	Maintenance of wireless network.	Wireless network Repairs & Maintenance	16.1.8	12.1.2	Achampet	16.40259 78.65201	1	0	1.00	-	Achampet	16.40259 78.65201	1	0.50	0.50	Creation of mobile tower and procurement of walkie-talkies.
			Maintenance of wireless network	16.1.8	12.1.2	Amrabad Division	16.37626 78.8334	1	1	1.00	1.00	Amrabad Division	16.37171 78.75748	1	LS	2.50	
3	Anti-Poaching	Maintenance of vehicles (boats,motorbikes, mobility)	Maint., of boats & motor bikes for patrolling	16.1.20	12.1.2	Somasila	-	1	0	5.00	1.00	Somasila	-	2	0.50	1.00	The Amrabad Tiger Reserve has RF boundary along the river Krishna over a length of 175 kms which is also border of the state of Andhra Pradesh. Hence, for effective patrolling and controlling illicit activities 03 boats are under operation and hence there maitainence including POL for boats and staff with Government Two wheelers is proposed.
			Maint., of boats & motor bikes for patrolling	16.1.20	12.1.2	Amrabad Division	-	1	0	5.00	-	-	-	-	-		
			Maint., of boats & motor bikes for patrolling	16.1.20	12.1.2	N.Sagar	-	1	1	4.00	0.80	N.Sagar	-	50	0.01	3.90	
			Maintenance of Bolero vehicle of FDO Amrabad @ 0.20 lakhs for 12 months	16.1.20	12.1.2	Amrabad Division	-	12	12	2.00	2.00	Amrabad Division	-	12	0.10	1.20	
4	Anti-Poaching	Maintenance of office equipment.	Maint., of office equipment	16.1.23	9.2.4	Achampet Division	-	5	LS	4.00	1.00	Achampet Division	-	1	LS	0.20	Maintainance of Field Director office and also of the Dy. Director, Asst. Director and 03 Range offices.
			Maintenance of office equipment	16.1.23	9.2.4	Amrabad Division	-	5	3	2.00	1.24	Amrabad Division	-	1	LS	0.20	
			Maintenance of FD office equipment	16.1.23	9.2.4	Achampet	-					Achampet		1	LS	0.50	
			Maint., of office equipment	16.1.23	9.2.4	N.Sagar	-	Ls	Ls	1.00	0.50	N.Sagar		1	LS	0.20	

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				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	
								Tar	Ach	Tar	Ach	Location	GPS coordinates				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5	Anti-Poaching	Organizing surprise raids jointly with the local police( in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	Surprise joint raids for anti poaching	16.1.9	10.3	Achampet Division	-	1	0	1.00	-	Achampet Division	-	LS	LS	1.00	There are 18 hamlets in the forest and also villages surrounding the Tiger Reserve. In order to control and check the activities of poaching, surprise joint raids along with the police is required. Hence, proposed.
6	Anti-Poaching	Secret Service fund and Rewards for all catagiry of staff and and Rewards to informants	Rewards to staff and informers	16.1.17	10.3	Achampet & Anti poaching Squad Nagarkurnool	-	2	0	1.00	-	Achampet Division	-	LS	LS	1.00	For maintainance of informer network regarding poaching, habitat destruction.
			Rewards to staff and informers	16.1.17	10.3	Amrabad	-	1	0	0.50	-	Amrabad Division	-	LS	LS	1.00	
			Rewards to staff and informers	16.1.17	10.3	N.Sagar	-	1	0	5.00	-	N.Sagar	-	Ls		1.00	
7	Anti-Poaching	Legal support for defending court cases.	Legal support	16.1.18	10.3	Kollapur & Achampet	-	1	0	0.50	-	Achampet Division	-	LS	LS	0.50	For initiating stringent action against the poachers and smuglers there is a need for legal support.
			Legal support	16.1.18	10.3	Amrabad Division	-	1	0	0.50	-	-	-	-	-		
			Legal support	16.1.17	10.3	N.Sagar	-	1	0	0.50	-	N.Sagar	-	Ls		0.50	
8	Strengthening	Maintenance of Gates / checkpost	Maint., of Check post	16.1.17	10.3	Domalapenta	16.107126 78.8977	1	0	2.50	-	Mannanur Check post of Mannanur Range	16.37677 78.75700	1	2.50	2.50	Tiger Reserve entry point aimed to construct Check Gate and also publicity / Advertisement of Wildlife & Environment
			Maint., of Check post	16.1.17	10.3	Mannanur	16.37677 78.75700	1	0	2.50	-	Domalapenta Check post of Domalapenta Range	16.10726 78.89770	1	2.50	2.50	
9	Tiger Safari	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	Maintenance of EEC	16.21.2	11.1.16	N.Sagar	-	1	0	1.00	-	N.Sagar	-	LS	1.00	1.00	For Development of permanent Bird -Exhibition room at EEC Mannanur
			Maintenance of Tiger Safari, interpretation and awareness centers under the existing component Maintenance of EEC	16.21.2	11.1.6	EEC Mannanur	16.37420 78.75640	1	1	10.00	3.97	Maintenance of EEC Mannanur	16.37420 78.75640	1	LS	2.00	
10	Strengthening	Map digitization facility for management planning.	Preparation and printing of Maps	16.2.26	9.2.4	Achampet Division	-	75	0	3.00	-	Achampet Division	-	75	LS	1.00	The Achampet division consisting of 4 Ranges, 19 Sections and 75 Beats which requires maps for field staff.
				16.2.26	9.2.4	Amrabad Division	-	1	0	1.50	-	-	-	-	-	-	
12	Strengthening	Maint., of kaccha roads	Maint., of existing roads	16.2.3	12.1.2	Amrabad Division	-	10	0	7.50	-	Amrabad Range	16.42139 78.85920	10	0.75	7.50	Improvement the roads for effective monitoring wildlife



S. No.	Activity	Name of the Component	Item of work	Para No.		Location / GPS coordinates		Previous Year Details				Current Year Proposal				Justification	
				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost		Amount (Financial Target)
								Tar	Ach	Tar	Ach	Location	GPS coordinates				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	Strengthening	Maintenance of Forest Guard Quarters.	Maint., of Forest guard quarter	16.2.1.3	12.1.3	Kollapur	16.134074 78.41522	2		3.00	-	Kollapur	16.134074 78.41522	1	1.00	1.00	As per the NTCA guideline, para 4.16- F. No. 3-1/2003.P.T - February 2008 of the Govt of India, Ministry of Environment & Forests NTCA, the lower staff working in the project Tiger are eligible for the amenities for staff welfare, to attract the best talent in the working age group i.e., staff welfare inputs. The said quarters are old and need major repairs for stay of the frontline staff. This will ensure the staff staying at head quarters which will improve management of TR.
						Achampet	16.40217 78.65234	2	2	3.00	3.00	Lingal	16.40217 78.65234	1	1.00	1.00	
						Mannanur	16.37120 78.75740	1	1	1.50	1.50	Mannanur Range	16.37259 78.75735	1	1.00	1.00	
			Maintenance of Forest Guard Quarters	16.2.1.3	12.1.3	Domalapenta	16.10261 78.89739	1	0	1.50	-	-	-	-	-	-	
			Maintenance of Forest Guard Quarters	16.2.1.3	12.1.3	Amrabad	16.10261 78.89739	1	0	1.50	-	-	-	-	-	-	
16	Strengthening	Maintenance of Hardware.	Maint., of Desktops & Printers upto Range level	16.2.21	9.2.4	Achampet division	-	4	LS	1.00	0.92	Achampet Division	-	3	0.20	0.60	In the TR along with Office of FDPT, there are 5 Divisions & 12 Range offices. Presently there are only 12 Desktop computers. maintenance of the hardware is required for attending/ compiling the data and also to facilitate the entry of Wildlife census data a
			Maint., of Desktops & Printers upto Range level	16.2.21	9.2.4	Amrabad Division	-	5	LS	1.00	-	-	-	-	-		

S. No.	Activity	Name of the Component	Item of work	Para No.		Location / GPS coordinates		Previous Year Details				Current Year Proposal					Justification
				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	
								Tar	Ach	Tar	Ach	Location	GPS coordinates				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
17	Staff Development	Capacity building and training.	Conducting Training programms	16.8.1	12.1.3	Achampet division	-	6	0	1.80	-	Achampet Division	-	2	0.20	0.40	06 training programmes are proposed to the frontline staff on the themes of Grassland management, water management, Wildlife Act, WL census, NTCA protocols of different subjects etc once in 02 months. This will enable hands on experience and knowledge updated.
			Conducting Training programms	16.8.1	12.1.3	Amrabad Division	-	6	0	2.40	-	-	-	-	-	-	-
19	Co-occurrence agenda in buffer	Co-occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far).	Providing solar street lights	16.5	7.9.4	Achampet division	-	20	5	4.00	1.31	Achampet division	-	4	0.20	0.80	There are 18 small pentas / hamlets of chenchu tribes in the TR. These are in interior areas with no electricity supply. They assist the Forest Dept in all management activities. They are demanding the Govt for power supply which can only be provided after approval by GOI and NTCA. Hence as alternative under Eco-Development activity 20 solar street lights are proposed as co occurrence agenda. The unit cost is as per the approved rate of Non Conventional Energy Dept.
			<b>Sub Total (Recurring- Core)</b>							<b>88.70</b>	<b>18.24</b>					<b>38.30</b>	
<b>Buffer</b>																	
2	Strengthening	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	Maint of Staff quarters	16.2.1.4	-	Achampet division	16.402169 78.652188	1	1	2.00	1.50	Achampet Division	16.402169 78.652188	1	1.00	1.00	Repairs of the quarters include repair to water supply, electrical fittings and washrooms

S. No.	Activity	Name of the Component	Item of work	Para No.		Location / GPS coordinates		Previous Year Details				Current Year Proposal					Justification
				CSS-PT Guide lines	TCP	Location	GPS co-ordinates	Physical		Financial		Location / GPS coordinates		Phy. Tar	Unit Cost	Amount (Financial Target)	
								Tar	Ach	Tar	Ach	Location	GPS coordinates				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	FD & DFO Vehicle maintenance	16.2.18	12.1.2	Achampet division	16.402169 78.652188	3	2	6.00	2.89	Achampet Division	-	2	0.50	1.00	There are limited funds for the vehicles under regular schemes for the vehicles of Field Director, and Dy Director. There is no provision even under CAMPA. Hence the proposal is made.
4	Strengthening	Maintenance of Computers Accessories.	Maint., of xerox machines FD & DFO offices	16.2.21.1	13.5	Achampet division	-	3	0	1.50	1.48	Achampet Division	-	3	0.20	0.60	There are limited funds for the maint of xerox machines etc under regular schemes. Hence proposals are made for charges for maint.
6	Addressing man animal conflict	Maintenance of tranquilizing equipments and rescue vehicles. (Items will be in a dropdown)	Maint., of tranquilizing equipments & Chemical restrainsts etc	16.4.6	8.2.1.3	Achampet division	-	1	0	0.50	-	-	-	1	LS	-	The tranquilising equipment is procured in the year 2016. Funds for regular maint are proposed for keeping in usable condition along with required accessories.
			<b>Sub Total (Recurring- Buffer)</b>							<b>10.00</b>	<b>5.87</b>					<b>2.60</b>	
			<b>TOTAL (Recurring)</b>							<b>98.70</b>	<b>24.11</b>					<b>40.90</b>	
			<b>GRAND TOTAL</b>							<b>553.77</b>	<b>161.99</b>					<b>341.07</b>	

(Rs in lakhs)

SI No	Items	Sanction	Central Assistance
1	Non Recurring (60%)	300.17	180.10
2	Recurring (50%)	40.90	20.45
	<b>Total</b>	<b>341.07</b>	<b>200.55</b>

(Rs in lakhs)

Cost of APO including State's share	A	341.07
Center's share in APO	B	200.55
1st release @50% of Center share	C	100.28
Less: Unspent balance FY 2020-21	D	29.868
Adjusted first release	E=C-D	70.41
Balance of central share to be released	F	100.28