No. 4-1(17)/2020-PT

Government of India

Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.

Email: dig2-ntca@nic.in Tel (EPABX): 011-2436 7837-39

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Dated the 15th May, 2020

To.

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Valmiki Tiger Reserve, Bihar during 2020-21 -reg.

Sir.

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Valmiki Tiger Reserve, Bihar at the cost of Rs. 1366.76 Lakhs (Rupees Thirteen hundred sixty six lakhs seventy six thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 1177.76 Lakhs (Rupees Eleven hundred Seventy Seven lakhs Seventy Six thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Bihar. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Bihar.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 560.89 lakhs (Rupees Five hundred Sixty lakhs Eighty Nine thousand only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Bihar during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the **Valmiki Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of

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employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

(iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

- (v) The Government of Bihar agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India
- (vi) The accounts of the **Valmiki Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Bihar in respect of **Valmiki Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) Valmiki Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to Government of Bihar is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Bihar** to the **Govt. of India**.
- (xiii) Government of Bihar in respect of Valmiki Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for Valmiki Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Valmiki Tiger Reserve) and Government of Bihar.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and DWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds and no duplication of work is done under any scheme.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

- (xxiv) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxvi) As the TCP of **Valmiki Tiger Reserve** has finalized, therefore funds to be spent only on approved items in TCP.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of GST/TDS/Service Tax in case of contract payment and leviable goods are sent along with UC and compliance of DBT scheme has to be ensured in all payment.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under of Central/State Government.
- (xxxiv)The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without approval of this Ministry.
- (xxxvi)A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix)The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- 4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Bihar** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of

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Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

- 7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Bihar** under intimation to this Department.
- 8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	448.73
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	56.08
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	56.08
To	tal	560.89

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 135206 dated 08.05.2020.

Yours faithfully,

(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

- 1. The Secretary (Forests), Govt. of Bihar. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
- 2. The Secretary (Finance), Govt. of Bihar.
- 3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Bihar.
- 4. The Field Director, Valmiki Tiger Reserve, Bihar.
- 5. The Accountant General, Bihar.
- 6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 7. IG, NTCA Regional Office, Guwahati.
- 8. Forest Finance Division, MoEF&CC, New Delhi.
- 9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
- 10. Guard file/Spare copies.

Surender Mehra)

Deputy Inspector General of Forests (PT)

VALMIKI TIGER RESERVE, BIHAR ANNUAL PLAN OF OPERATION 2020-21

Non-Re	curring (C	ore) [60:4	10]						
Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Units	Current Financial Year	Rate	Total (Financi al Target)	Justification
						30 Procurem ent of			To replace the out of order wireless handsets and to provide to the newly created patrolling parties and the APC
Anti- Poaching	Establishi ng wireless network.	16.1.7	10.2.1 (b)	6.3525	20	walkie talkie @ 15000/- *15000.00 0 =450000.0	15000	3.00	staffs, apart from the regular permanent staffs in VTR for effective and uninterrupted communication in the remote areas of VTR.
Anti- Poaching	Establishi ng of Patrolling camp/ Elephant Tower/Co wkies/Buil dings/Wat er hole	16.1.4	11.4.1.1	89.75	**************************************	1 Establishi ng of Patrolling Camp/AP C Camp @ 9.50 lakh	95000 0	9.50	One additional 1 camp is required for keeping continuous vigilences & monitoring on wildlife and forest crimes- 1 in Manguraha GPS: 27°019'13.60 " N/84°33'23.7"E & 1 in Chiutaha -GPS: 27°17'41.55 " N/84°13'44.54"E
Mainstre aming wildlife concerns	Redressin g man- animal conflict.	16.10.1	5.4	5.00	1	1 Redressin g man- animal conflict. L.S Rs 5.00 Lakh to meet the emergenc y situation which has become regular every year with increased frequency of elephant stray out incidents. And for tracking one stry out Rhinocero s from	50000 0	5.00	Rhinos and Elephants from Nepal: Chitwan & Parsa NP often stray in to the Indian side leading to man- elephant conflict and loss of life and property. Elephants have to be guided back into Nepal using extra man force and additional resources. The elephant stray out incidents have become regular every year and the frequency is increasing. Tiger straying out incidents.

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	Dagarah	Day to day	**.		WARRING		Traps with			For Tiger estimation/
	Research and field	monitoring			***************************************		required			monitoring. For
-	equipme	of wild	16.7.1	9.1	22.00	50	accessorie	20000	10.00	better monitoring of
-	nt	animals					s at Rs.		.1	other co-predators
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							Engagem ent of labourers as fire watcher			The forests of
							Engagem ent of labourers as fire watcher for 135			The forests of Valmiki TR are
		Creation					Engagem ent of labourers as fire watcher for 135 days			Valmiki TR are
		Creation of fire					Engagem ent of labourers as fire watcher for 135			
	Strength	of fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire	38745	36.81	Valmiki TR are prone to forest fire.
	Strength ening	of fire lines and	16.2.14	10.6.2	34.37	.95	Engagem ent of labourers as fire watcher for 135 days during fire season to	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire
		of fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it
		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it
		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. *	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/- per person. * 38745.000	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 =	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
***************************************		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
		of fire lines and fire	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00 548 Provision	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
The second secon		of fire lines and fire breaks.	16.2.14	10.6.2	34.37	.95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00 548 Provision for annual	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the
	ening	of fire lines and fire breaks.	16.2.14	10.6.2	34.37	95	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00 548 Provision for annual insurance	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the forests & wildlife.
	ening	of fire lines and fire breaks.		10.6.2			Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00 548 Provision for annual			Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the forests & wildlife. Under Pradhan
	ening Staff Develop	of fire lines and fire breaks. Providing project allowance	16.2.14	10.6.2	34.37	.95 548	Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00 548 Provision for annual insurance premium	38745	36.81	Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the forests & wildlife. Under Pradhan Mantri Beema
	ening	of fire lines and fire breaks.		10.6.2			Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00 548 Provision for annual insurance premium for field staff. Per person			Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the forests & wildlife. Under Pradhan
	ening Staff Develop	of fire lines and fire breaks. Providing project allowance and		10.6.2			Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00 548 Provision for annual insurance premium for field staff. Per person Rs. 330/- *			Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the forests & wildlife. Under Pradhan Mantri Beema
	ening Staff Develop	of fire lines and fire breaks. Providing project allowance and special		10.6.2			Engagem ent of labourers as fire watcher for 135 days during fire season to deal with such events per day at Rs.38745/ - per person. * 38745.000 = 3680775.0 00 548 Provision for annual insurance premium for field staff. Per person Rs. 330/- * 330.000 =			Valmiki TR are prone to forest fire. Labour force is required to check the incident of forest fire and to control it timely, to save the forests & wildlife. Under Pradhan Mantri Beema
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	Provision of Project Allowance to staff (all	The second secon							
Project Allowanc e	categories) of Project Tiger (providing project allowance to Ministerial staff is a new componen t) (non recurring). Separate for al categories . See from guide lines	16.15		6.24	1	Provision of Project Allowance to staff (all categories) of Project Tiger. * 624400.00 0 = 624400.00 0	62440 0	15.00	As per NTCA norms. Increase in demand is due to posting of 92 new Forest Guards.
						29 Provision for ration allowance to field staffs viz., Forest Guards + Foresters of 112 persons at Rs. 860 PM per person. *	10320		As per NTCA norms, for providing food allowance to the frontline staffs (Forest Guards and Foresters) with 92 new recruits.
Staff welfare	Provision for ration allowance to field staff	16.16.1	11.4	2.99	66	10320.000 = 1155840.0 00 37 Provision for ration allowance		16.33	
						for Antipoachi ng camp staffs for 37 camps of 5 person (only three months during the corona virus lock down period) at 860 p.m. *159100 = 477300.00	15910 0		Ration allowance for Anti poaching camp staffs during COVID 19 lock down period - April to June, 20
Staff welfare	Supply of field kit	16.16.4	11.4.1	19.00	548	548 Supply of field kit: Providing uniforms, Boots, stick, sweaters, etc. for the	3000	21.92	These accessories are important for safety, sustenance and effective functioning of frontline staffs out in the field. The uniforms will give a team feeling among

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						frontline (casual) staffs at Rs. 3000/- per person. * 3000.000 = 16,44,000			the casual staffs. Valmiki Tiger Reserve has huge vacancy of the permanent frontline staffs.
Total - N Recurrin [60:40]	on- g (Core)			187.51				119.37	
Von-Red	urring (Buf	fer) [60:40]							
Strengt	Procurem ent of hardware, software, manpower , training, gps, etc.	16.2.28	4.7.2	9.00	3	3 Skilled Man power for data proceesin g at Field Director & Dy, Director offices @ 25000/- per person. *30000 =900000.0 00 8 Semi Skilled Man power for data proceesin g at Forest Range level office @ Rs. 11000/- per person per month. *	30000 0	19.56	The Proposed monthly remuneration includes EPF contribution as per the Government regulations. The office of the Field Director and Deputy Director is not provided with regular permanen Computer Operate and the offices and the offices are under staffed due to severe vacancy. The Proposed monthly remuneration includes EPF contribution as per the Government regulations. The Forest Range Offices are not provided with a regular permanen staff for this purpose and this man power is very
						132000.00 0 = 1056000.0 00			much required to handle the data or wildlife monitoring and MSTRiPES and for other regular record keeping to assist the Range Officer of Forests in their discharge of dutie effectively. By providing this mar power the RoFs whave more time to
Eco- Develop nent	Basic health care/ Health Camps	16.6.3	11.4.1	2.00	4 f. Klow	4 Basic health care/ Health Camps/ Medical Camp 8camps @ 25000/- per camp	25000	1.00	have more time to spend in the filed and other essention regular activities. As part of the entipoint activity to create goodwill argarner support of the forest fringe villagers in forest and wildlife conservation.

Eco-Develop ment	curring re+Buff :40]	j):	217.64	I DI AN CE ODEE	151.21	ABO) 2020 21
Eco-Develop ment	curring :40]	j (Buffer)	30.13		31.84	
Villagers. * 25000.000 = 100000.00 0	engt t ing c	Enterpreta tion/ monitoring of Field Director	9.30 2	1 Tiger Cell at Field Directorat e-level. Wages- G.I.S. expert @Rs. 30000/- P.M 3,60,000.0 0 Technical Assistant @Rs 14000/- P.M 1,68,000 Accessioie s, etc-	6.28	Tiger Cell will be estblished at Valmiki TR Field Directorate-level and will be equiped with Computer system, LCD projector, conferencing facility, etc. for better online monitoring of status, distribution of Tigers and compilation of MSTrIPES data and for analysis of other data collected from the field for effective and informed decision making.
villagers. * 25000.000 = 100000.00	velop	point	6.3 0.00 20	Supply of 20 solar lights to EDCs @ 25000=	5.00	Awarness & Support
for the forest fringe				forest fringe villagers. * 25000.000 = 100000.00		

DETAILS OF ITEMS OF WORK PROPOSED IN ANNUAL PLAN OF OPERATION (APO) 2020-21 UNDER THE CENTRALLY SPONSORED IN TIGER BEARING AREA (TBA) OF VTR (KAIMUR WILDLIFE SANCTUARY, BIHAR)

Justification of the proposal: The Kaimur Wildlife Sanctuary is a tiger bearing area in the state of Bihar. This 1485 sq. Km of landscape is already declared as Kaimur Wildlife Sanctuary (KWLS). This area is a prominent wildlife habitat and harbors the sizable population of tigers. The area is a suitable habitat for tigers, leopard and other carnivores and herbivores. The existence of tigers in this area is confirmed by direct sighting and indirect evidences. The area provide connectivity to the wildlife from Valmiki Tiger Reserve, Sohagi Barwa WLS, Chandra Prabha WLS. Ther area also has connectivity to the Jharkhand forest and MP forest. The protection & surveillence provisions and wildlife monitoring provisions are included for this Tiger Bearing Area

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	Anti- Poachi	Setting up of Wireless	ig moai					
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	ance	Network						A desired
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· .		Guidelin es	TCP	PFY	(Physical Target)	Sub-item Details	Price (Rs.)	(Financia Target	
Activity	Item	Para No. CSS PT	Para No.	Amount released	No. of Items	Current Financ	ial Year Unit	Total	Justification
Recurring	g (Core) [50:5	-	iki Tiger Re	serve					
	n. Recurrin Buffer + TBA					Grand Total (TBA):-		178.91	
	on Recurrin ring Area (1					Grand Total (TBA):-		27.7	
Monitor ing of Wild Animal s	Trap with spare Batteries and memory card for monitorin g wildlife in sensitive areas @ 22000 per unit	16.1.11	20.6		40	Division HQ (Sasaram)- 20 Bhabua Division (HQ)-20	24000	9.60	Camera traps with IR flash/Black flash are required to monitor wildlife in interior areas/ravines
	Purchase of Camera								
	Handhel d Wireless sets for Staff				33	Division HQ (Sasaram)- 15 Bhabua Division (HQ)-18	20000	6.60	exercise control over the area
	Installatio n of Wireless units in vehicles				13	Division HQ (Sasaram)- 7 Bhabua Division (HQ)-6	25000	3.25	is not having mobile coverage. Being affected by Left Wing Extremism, wireless communications is a must to
	tion of Wireless tower Antenna e at Headqua rter and Range HQs including license fee.				3	1.Division HQ (Sasaram) and 2.Range HQs (Chenari), 3. Rohtas)	27500 0	8.25	Currently, there is no wireless communications network within the PA and more than 80% of the 1485 sq. km area of the Sanctuary
	Construc								

SF.15120

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										Valmiki TR is facing dearth of frontline staffs
	•								*	(>90% vacancy) accutely and is
			-							not having Tiger Protection Force
	•									in place. The
										presence of armed anti-social
							·			elements is increasing in the
										area. Therefore
					7		80 Deploym			deployment of armed as well as
						:	ent of home			unarmed ex- service men is
					***************************************		guards for12			very essential to meet the new
		Deploymen t of ex-					months			challenges.
	Anti- Poachin	army	16.1.11	10.3.1	240.00	80	@ Rs. 25000/-	200000	240.00	Proposed salary includes EPF
Ĝ	1	personnel and home					pm per home			contribution as per Government
		guards.					guard 80 X25000		:	regulations. Only ex-servicemen
					***************************************		X 12			with licensee
					**************************************		months = 2400000			weapon will be deployed on
					***************************************		0			contractual basis for armed
										deployment. There should be
										an alternative for
								***************************************		the local casual staffs with
				***************************************						respect to checking illegal
				**************************************						activites in the
				***************************************						area and for collection of
	·			***************************************						reliable intelligence.
	***************************************		***************************************			- :	23 Deploym			***************************************
		:		A Commented and A Commented an			ent of			
							local work			
					·		force for regular			
	1						patrolling			The proposed
	***************************************	Deploymen					surveillan			amount includes
	na-titure-	t of local work force					ce of water			EPF contribution as per the
	ınti-	for patrolling,			444.55		holes, etc. 23	126500		Government regulation which
g	oachin	surveillanc	16.1.12	10.3.1	141.2844	76	patrolling teams of	0	228.60	is mandatory. Valmiki TR is
		e of water holes,	ļ				5			functioning with
- destruction of the second		manning barriers.					member each @			severe vacancy of permanent
and the feature of these							Rs. 11000/-			frontline staffs.
							per			
				eners er en			person per			
-			And the second s	Andrew Service			month. * 1265000.			
			***************************************				000 =	·	- *	
L					Į		1518000	<u> </u>	Lakho	<u> </u>

						0.000			
		:				0.000			
						19	,	٠.	
			The Maria			Deploym			
			'			ent of			
				:		Drivers for			
						patrolling		•	Proposed salary includes EPF
				32.06364		, at Rs.	266000	•	contribution as
:				•		14000/- P.M. per	-		per Government
						driver *			regulations.
						266000.0			
						00 = 3192000.		**	
						000			
-		-				34			Dranged
						Deploym ent of	:	*	Proposed salary includes EPF
			٠.			Barrier			contribution as
						labour for			per Government
						manning the			regulations. Manned barriers
				41.77104		barriers.	374000		at selected
				*1.7710-7		at Rs. 11000/-	074000		places are
						pm per			important to check the
		٠				labourer			smuggling of
	1, 4					* 374000 =	. !		forest produce and wildlife
	, A.					 4488000.			articles.
				***********		000			
	• •					1 Operatio			
				•		n			
						Monsoon			Managan Duyan
						:1. Ensuring			Monsoon, Durga Pooja, Holi, local
	Operation Monsoon-					special			temple festival
	Ensuring					site specific			and New year eve are most
	special site		٠.			protectio			vulnerable
	specific protection					n			occasions.
Anti	measures					measure s during			Special patrolling will be organised
Anti- Poachin	during	16.1.10	10.3.5	10.00	1	monsoon	800000	8.00	during such
g	monsoon considering			٠.		consideri		-,	special
	the terrain					ng the terrain			occasions to check illegal
***************************************	and accessibilit	:				and			collection of
	y of					accessibi	-		forest produce
	Protected					lity of the Protected	V		and poaching of wild animals and
	Areas.				**************************************	Areas			to prevent forest
					***************************************	(TR). * 800000.0			fire.
						800000.0 = 00			
						80000010			
	Majoto					00 10	<u> </u>		······································
	Maintenanc e of					Maintena	***************************************	The state of the s	Cantha ananti
Strengt	vehicles		10.2.1			nce of			For the operation and Annual
hening	(Gypsy,	16.2.18	(C)	8.25	10	vehicles (Gypsy,	75000	7.50	maintenance of
	Jeep, Truck,					Jeep,			the vehicles.
	Tractor,	L				Truck,		1/1/20 1/1/20	
							<i>FY</i>	A (1 7 A)	

· · · · · · · · · · · · · · · · · · ·			*						
	staff car					Tractor, staff car,	***************************************		
and an analysis of the second	etc.).				***************************************	etc.). at			
-		-	· .		***************************************	Rs0.75			
					***************************************	lakh per			
		1				vehicle *75000.0			٠
					4	00 =			
		The state of the s				750000.0			
						10	<u> </u>		
					-	Maintena			
				·		nce of			For Annual
						wireless			maintenance and
	Maintenanc					tower station			battery replacement for
Strengt	e of wireless	16.2.8	10.2.1	1.60	10	with	20000	2.00	uninterrupted
hening	tower.					power			communication
						back up* 20000.00			round the clock throughout the
						0 =			year.
						200000.0			
ļ						00 Deploym			
						ent of		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
			1			anti-			
						poaching			
						squads to man			
						the 37			To ensure
		1.14				APCs: 5			vigilance and
				1		Persons at each			protection for round the year in
	Danleyman					APC at			the APCs located
Anti-	Deploymen t of anti-	40.40	4000	0.077.00	A	Rs.	203500	04400	in the Reserve.
Poachin	poaching	16.1.2	10.3.2	227.28	37	11000 per	0	244.20	Proposed monthly
9	squads.		***************************************		<u>.</u>	person			remuneration
						per			includes EPF
			***************************************			month, for 12			contribution as per Government
						months.			regulations.
						Total			J
					<i>.</i>	37*5 * 11000.00			
						0*12 =	-		
,						1782000	***************************************		* .
						0.000 35			· · · · · · · · · · · · · · · · · · ·
						Deploym	***************************************		
		1 .				ent of	***************************************		The camp
		. ,				camp			labourers are
	:					labourers for			required for
·	:]					patrolling			maintaing different camping
	Deploymen					. Camp			facilities of
Anti- Poachin	t of camp labourers	16.1.5	10.3.1 (e)	43.00	35	Labour at monthly	385000	46.20	Valmiki TR.
g	for	10.1.0	10.0.7 (6)	70.00		emoulme	000000		Proposed
	patrolling.					nt of			monthly remuneration
						Rs.11000 /- PM per			includes EPF
						labourer			contribution as
						* 385000			per Government regulations.
						= 4620000.			g-mm101101
						000	***************************************		
Anti-	Maintenanc					16			To meet regular
Anti- Poachin	e of	16.1.20	10.2.1 (c)	9.60	16	Maintena	50000	8.00	operation &
g	vehicles(boats,moto			2,00		nce of vehicles			Maintenance expenditure.
	มบลเร,เแบเบ			·		V 01 11 (1010)	L	(2) 6 P	expenditure.

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	rbikes, mobility)					(boats, motorbik			1,16,15
	moomey)					es, mobility)			:
						Maintane nce of			
		1.0			MANAGEMENT AND ASSESSMENT AND ASSESSMENT AND ASSESSMENT AND ASSESSMENT ASSESS	vehicle (9	:		
					And and a second a	numbers)			
				,		50000.00 0 =			
						800000.0			
***************************************						30 Maintena		No. 10 A A A A A A A A A A A A A A A A A A	
				e e jeden		nce of existing			
	Maintenanc					patrolling	:		Provision of solar light, drinking
Anti- Poachin	e of existing	16.1.4	103	7.50	30	camps/ch owkis. at	15000	4.50	water facility, beddings, etc
g	patrolling camps/cho	10.1.4	103	7.50		15000/- per			and annual upkeep & minor
	wkis.		. 7			chowki. * 15000.00		٠.	maintenance.
American Company of the Company of t						0 = 450000.0		e Selection	
						00			***************************************
						Maintena			
						nce of wireless			For round the
						network: Wages			clock wireless
Anti-	Maintenanc e of					@ 11000 per *3		277.00	operation for proper
Poachin g	wireless	16.1.8	10.2.1	62.66	27	persons for round	561000	67.32	communication, three wireless
	network.					the	1		operators have been deployed at
						clock= 561000.0			each centre.
						00 = 6732000.			
						150			
						Maintena nce of			
	•					kuccha roads:			Transact lines
				r		Transect			are necessary to facilitate
1						lines at Rs.			movement of forest staffs to
• • •						10000/- per			discharge their
Strengt	Maintenanc e of kuccha	16.2.3	10.2.1 (a)	18.15	150	transectli ne	10000	15.00	routine duty, to collect scientific
hening	roads	(Crimic	(u)			(wages			data on wildlife and habitat.
						materials			Many of the forest stretches
) (Total 150			are very dense and has no
		· .				Transect Lines) *		ned to research to the second	proper accessibility.
						10000.00			accommity.
	•			-		1500000. 00			
Mainstr			-			17			Proposed
eaming wildlife	Monitoring of wild	16.10.3	2.9.2	104.4276	24	Monitorin g of wild	935000	152.40	monthly remuneration
concern s	animals.				1	animals: 5 teams	**************************************	***************************************	includes EPF contribution as

54,815h

wildlife expert one each one each in each of the 2 forest divisions for wildlife and their habitat monitoring the management. habitats, identifying the species manner, at Rs. spatial and temporal, devising strate for suitable habitat month for 12 months of 36000.0 organising wildlife census regularly, etc. a scientific manner. Lack scientific manner. Lack scientific manner. Lack scientific manner.	1.							All March			
Trackers of 6 regulations	1		1		1		1.4 4 4	of Tiger			per Government
of 5 member each at R R R R R R R R R			.]	***************************************						,	regulations.
each at has 11000/per Tiger Tracker/ month? 380000.0 0 122000 0 0.000 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1.										3
each at Rs. 110007 per Tiger Trackers' moretin' associated animals of the per trackers' moretin' associated animals of the per trackers of 5 members	l										
Re. 11000/- per Tiger Tracker/ month	ļ]				each at			
per Tiger Tracker/ month* 385600.0 0 = 112200 0.000 5 Monitorin g of wild a silvan of Tiger Trackers of 5 member Trackers of 6 Engaging 2 Field Data Analysis- cum- wildilie expert one each of the 2 forest diskers one file Trackers one seach one member Trackers one seach											
Tracker month 935000.0 0 = 1122000 0.000 5 Monitorin 9 of wild animals. 5 teams of Tiger 1766/16 0 1766/16					j						
Tracker month 935000.0 0 = 1122000 0.000 5 Monitorin g of wild animals. 5 learns 01 Tiger Tirkers 01 Tiger Tirkers 01 Tiger			,		.			per Tiger			
SS5000.0 0 = 1122000 0.000 5 Monitorin g of wild animals. 5 toams of Tiger Trackers of 5 membar each at 11000/- per tiger tracker/m orath 27500.0 00 = 3300000. 000 2 Engaging 2 Field Data Analysit- cum wildiffo expert one each one	1							Tracker/			
0 = 1122000 0.000 5 5 Monitorin g of wild animals. 5 teams of Tiger Trackers of 5 5 5 5 5 5 5 5 5 5					and the same of th			month *			
1122000 0.000 5 Monitorin g of wild animals. 5 teams of Tiger Trackers of 5 member each at 11000/- per tiger tracker/m onth / 275000.0 00 = 3300000. 000 Ergagging 2 Field Data Analysit cum wildlife expert cum wildlife expert one each cum wildlife expert one each cum continuence complete complete complete cum cum continuence cum cu		•						935000.0			
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5 Monitorin g of wild animals. 5 Iteams of Tiger Trackers of 5 nember each at 11000/- per tiger tracker/m onth 275000.0 00 2 Engaging 2 Field Data Analyst- curr- vidifile expert one each in each of the 2 forest divisions of the 2 forest divisions for wildlife and their habitat monitorin for wildlife and their namer, at Rs. 30000/- per man month for 12 months 300000/- per man month for 12 months 300000/- per man month for 12 months 300000- per man month for m]							
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of 5 member each at 11000/- per tiger tracker/m onth 275000.0 00 = 3300000. 000 2 Engaging 2 Field Data Analysit- cum- wildlife expert one each in each of the 2 forest divisions for wildlife and their habitat monitorin habitat monitorin for selentific manner, at Re. 30000/- per man monit for 12 month or 13 monton 00 = ignitional intervention at right time, organising well enemove distribution species distribution distribution distribution differensu devising strate for suitable habitat month or 12 habitat intervention at right time, organising well month or 12 habitat intervention at right time, organising well habitat intervention at right time, organising well month or devising strate devising strate for suitable habitat intervention at right time, organising well month or devising strate devising strate for suitable habitat intervention at right time, organising well month or devising strate devising strate for suitable habitat intervention at right time, organising well month or devising strate devising strate devising strate devising strate for suitable habitat intervention at right time, organising manner, devising strate devisin							:				
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330000. 000 2											
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2 Field Data dynamics, support the cum-wildlife sexpert one each of Grasslands/ of the 2 forest divisions for wildlife monitoring the and their habitat monitorin thabitat manner, at Rs. 30000/-per man-month for 12 months * 360000.0 00 = 720000.0 00 = 720000.0 00 = 720000.0 oo manner. Lack scientific manner. Lack scie						7					
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cum- wildlife expert one each in each of the 2 forest divisions for wildlife and their habitat monitoring the and their habitat, monitorin g in a scientific manner, at Rs. 30000/- per man- month for 12 months * 360000.0 00 12 months * 360000.0 00 wildlife eansus regularly, etc. a scientific manner, Lack scientific manner, Lack scientific month or granising wildlife eansus regularly, etc. a scientific manner. Lack scientific		}	*.						4.4		
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expert one each in each of the 2 forest divisions for wildlife and their habitat monitoring the and their habitat monitoring the scientific manner, at Rs. 30000/- per man month for 12 months a 360000.0 on 3600000.0 on 3600000.0 on 3600000.0 on 36000000000000000000000000000000000000		1	[İ			wildlife	. 1		Scat analysis, for
in each of the 2 areas before a forest divisions completion of for work execution wildlife and their habitat monitorin habitats, identifying the scientific manner, at Rs. spatial and sper man devising strate month for 12 habitat months* 12 months* 360000.0 organising wildlife census regularly, etc. a scientific manner. Lack		1									monitoring the
of the 2 forest divisions (completion of for work execution monitoring the and their habitat management habitat, identifying the species manner, at Rs. at R				}	1						
forest divisions for work execution wildlife and their habitat monitoring the parameters of habitat monitorin habitat, identifying the species distribution as scientific manner, at Rs. spatial and temporal, per man month for per man month for 12 habitat months a 30000/per man devising strate for suitable 12 months a 36000.0 or ganising wildlife census regularly, etc. a scientific manner. Lack scientific input									}	***************************************	
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7.20 g in a scientific manner, at Rs. 30000/- per man - month for 12 months * 360000.0 00 = 720000.0 00				-			:				
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manner, at Rs. 30000/- per man - month for 12 habitat months * 360000.0 00				white white		1.20					enecies
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per man - month for 12 months * 360000.0 00 = 720000.0 00 wildlife census regularly, etc. a scientific manner. Lack scientific input				•						٠.	
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months * 360000.0 00 = right place at right time, organising wildlife census regularly, etc. a scientific manner. Lack scientific input											
360000.0 right place at right time, organising wildlife census regularly, etc. a scientific manner. Lack scientific input			***************************************				, 1			-	intervention at
00 = right time, organising wildlife census regularly, etc. a scientific manner. Lack scientific input			www.	İ			•				
720000.0 organising wildlife census regularly, etc. a scientific manner. Lack scientific input				j						·	
00 wildlife census regularly, etc. a scientific manner. Lack scientific input						-				·	organising
regularly, etc. a scientific manner. Lack scientific input			and the same of th								wildlife census
a scientific manner. Lack scientific input			actions.			***************************************				1	regularly, etc. in
scientific input			and the state of t			-				1	a scientific
scientific input			Contractors	1							manner. Lack of
						autoria					scientific inputs
											hinder informed
decision makir	L						- In-order West West			***************************************	decision making.

SP. 18/5/20

	Grass land						125 ha Grass land improve ment/ manage			Because of high productivity the grasses become coarse and unpalatable and
Habitat Improve ment	improveme nt, wetland improveme nt	16.3.4	4.2.1			125	ment at Rs. 10000 per hac. (Core) * 10000.00 0 = 1250000.	10000	12.50	becomes a fire hazard. Annual management requires to restrict growth of woody species which are part of natural succession.
Habitat Improve ment	Weed Removal	16.3.4	4.2.1	34.84		100	100 ha. Uprootin g of Phynix @ 10000 / ha. = 1000000. 00	19400	10.00	Besides past removal of phoenix sp., Mikenia sp. & Eupatorium sp. in the previous years, additional areas are proposed to be brought under Grassland through improvement works. Prey population is poor in Valmiki TR. Compt No. R-32/R-37/R-42/-GPS: 27°20'31.70 " N/84°11'56.8"E/-GPS: 27°19'53.04 " N/84°16'13.38"E & S-50/S-48 GPS: 27°19'48.83" N/84°32'56.24"E/GPS: 27°19'46.39 " N/84°32'02.60"E
Total - Re (Core) [50	curring :50]			1020.34					1046.22	
Recurring	g (Buffer) [50:	50]	•		• .		•	·		
Anti-	Buffer Area: Maintenan	16.1.16		23.10	11	5 Maintena elephant ha (Mahawat) 5 at Rs. 22000 person per i Mahawat As persons at F per person i * 38500.00 5 x 12= 23,	ndlers 5 persons 0/- per month and ssistant 5 Rs. 16500/- per month. = 38500 x 10,000.00	38500	33.60	One elephant is at Madanpur range, for which this amount is required.
Poaching	ce of elephant squads.			10.56		5 Procuremelephant fee Medicines a managemere expenses a related access. 15000.0 Elephant.*	ed and and health of nd other essories at 00 PM per 150000.00	75000 SS.	1120	,

G. Total	(Non-recuri	ring + Rec	curring)	1275.41				1261.23	
Total Recu (Core+Buf	uuring fer) [50:50]			1057.77				1082.32	
Total (Rec Buffer): [5				37.43				36.10	39.30
Staff welfare	Maintenan ce of torch/ batteries	16.16.6	11.04.1	1.00	200	200 Maintenance of torch/ batteries @ Rs. 500/- per unit * 500.000 = 100000.000	500	1.00	For staff welfare as there is no electricity at most locations
Anti- Poaching	Rewards to informers.	16.1.17	10.6.2 (VII) (C)	1.50	2	2 Rewards to informers. To create spy network in each of the two Forest Divisions in Valmiki TR. * 50000.000 = 100000.000	50000	1.00	To create spy network for timely detection of Wildlife & Forest Crime and for regular intellingence gathering.
Anti- Poaching	Legal support for defending court cases.	16.1.18	10.4	0.50	2	2 Legal support for defending court cases. Investigation and forencsic expenses * 50000.000 = 100000.000	25000	0.50	For ensuring better conviction in Wildlife cases
				0.77	1	3 Maintenance of Elephant shed at Rs. 50000/- per shed. * 50000.000 = 150000.00	80000		

Libi	nties of 20)TA-70 tot	vaimiki		the year 2		nciuaea :	ın Annua	l Plan Of Op	peration
	Recurrin	g (50:50)	(Core + I	Buffer)						
			D N		A	Actual		La	iblities in 202	0-21
Sl. No. of Sancti on Order	Activity	Item	Para No. CSS PT Guidelin es	Para No. TCP	Aproved by NTCA in 2019-20	Expend iture in 2019- 20	Balance	Sub-item Details	Unit Price (Rs.)	Total (Financial Target)
1	Anti- Poaching	Deploym ent of ex- army personnel and home guards.	16.1.11	10.3.1	240.000	111.94	128.058	Liabilitie s for homegu ard for the year 19-20 Div1 Rs. 129314 0.00 Div-2 Rs. 251957 1.00	3812711	38.13
2	Anti- Poaching	Deploym ent of local work force for patrolling , surveillan	16.1.12	10.3.1	141.2844	133.65 4	7.6304	Liabilitie s for 19- 20 regular patrollin g, surveilla nce of	763000	7.63

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1		ce of						water		
		water		٠. ا				holes,		
		holes,	{ · · : }					etc.		
		manning]					Div1		1
								Rs.		
		barriers.						563000.		

					* .			00 for		
			-					patrollin		
			***************************************					g party		
			-					Div-2		
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		ent of	***************************************					Barrier		. }
		Naka						labour		
		Barrier	· · · · · · · · · · · · · · · · · · ·					for		
		labour for	***************************************					manning		
		manning						the		
		the						barriers.		
	Anti-	barriers.		1001	44 884 64	38.691	2.07011		207000	207
	Poaching	at Rs.	16.1.12	10.3.1	41.77104	93	3.07911	2019-20	307000	3.07
	rodening	10238/-						Div.1		
		pm per						Rs.		
		pin per		1				153000.		
		labourer *	1					00		
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		122856.0						Rs.		100
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		4177104.						00		
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		Deployme						for the	-	***
	Anti-	nt of	16.1.12	10.3.1	32.064	30.204	1.860	year	140000	1.40
	Poaching	Drivers for	10.1.12	10.0.1				2019-20		
		patrolling,					4.2	Div-2 Rs.		
								140000.		Ì
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		27	***************************************		٠.					1
		Deployme	***************************************					-	The second secon	
1		nt of anti-	***************************************			2				
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		poaching]					i	1	
		-						Liahilitie		1
		squads: 5						Liabilitie		
Anna Contact and the Contact a		squads: 5 Persons at		i Majorana				s for		
		squads: 5 Persons at Rs.						s for anti-		
		squads: 5 Persons at Rs. 10238.00						s for anti- poachin		
		squads: 5 Persons at Rs. 10238.00 per		: *:, : .				s for anti- poachin g squads		
F	Anti-	squads: 5 Persons at Rs. 10238.00 per person	16.1.2	1032	165.86	153.63	12 222	s for anti- poachin g squads 19-20	1222000	12 22
5		squads: 5 Persons at Rs. 10238.00 per	16.1.2	10.3.2	165.86	153.63 8	12.222	s for anti- poachin g squads 19-20 Div.1-	1222000	12.22
5	Anti- Poaching	squads: 5 Persons at Rs. 10238.00 per person per	16.1.2	10.3.2	165.86		12.222	s for anti- poachin g squads 19-20	1222000	12.22
5		squads: 5 Persons at Rs. 10238.00 per person per month, to	16.1.2	10.3.2	165.86		12.222	s for anti- poachin g squads 19-20 Div.1-	1222000	12.22
5		squads: 5 Persons at Rs. 10238.00 per person per month, to man the	16.1.2	10.3.2	165.86		12.222	s for anti- poachin g squads 19-20 Div.1- 614000. 00	1222000	12.22
5		squads: 5 Persons at Rs. 10238.00 per person per month, to man the APCs for	16.1.2	10.3.2	165.86		12.222	s for anti- poachin g squads 19-20 Div.1- 614000. 00 Div-2 -	1222000	12.22
5		squads: 5 Persons at Rs. 10238.00 per person per month, to man the APCs for	16.1.2	10.3.2	165.86		12.222	s for anti- poachin g squads 19-20 Div.1- 614000. 00 Div-2 - 608000.	1222000	12.22
5		squads: 5 Persons at Rs. 10238.00 per person per month, to man the APCs for 12 months.	16.1.2	10.3.2	165.86		12.222	s for anti- poachin g squads 19-20 Div.1- 614000. 00 Div-2 -	1222000	12.22
5		squads: 5 Persons at Rs. 10238.00 per person per month, to man the APCs for 12 months. Total 27	16.1.2	10.3.2	165.86		12.222	s for anti- poachin g squads 19-20 Div.1- 614000. 00 Div-2 - 608000.	1222000	12.22
5		squads: 5 Persons at Rs. 10238.00 per person per month, to man the APCs for 12 months.	16.1.2	10.3.2	165.86		12.222	s for anti- poachin g squads 19-20 Div.1- 614000. 00 Div-2 - 608000.	1222000	12.22
5		squads: 5 Persons at Rs. 10238.00 per person per month, to man the APCs for 12 months. Total 27 APC	16.1.2	10.3.2	165.86		12.222	s for anti- poachin g squads 19-20 Div.1- 614000. 00 Div-2 - 608000.	1222000	12.22
5		squads: 5 Persons at Rs. 10238.00 per person per month, to man the APCs for 12 months. Total 27	16.1.2	10.3.2	165.86	8	12.222 Sk. KS	s for anti- poachin g squads 19-20 Div.1- 614000. 00 Div-2 - 608000. 00	1222000	12.22

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								operator		
								for the]	
		Maintena						year 19-		44 A A A A A A A A A A A A A A A A A A
8	Anti-	nce of	16.1.8	10.2.1	62.66	57.344	5.316	20	522000	5.22
	Poaching	wireless						Div.1		
		network.						Rs.2460		
								00.00		
								Div-2 Rs		2000
								276000.		navetona.
							and the same of th	00		
		17								
		Monitorin								
		g of wild								
		animals: 5								
		teams of						Liabilitie		
		Tiger				•	, :	s for		Marian
		Trackers					1.	Tiger		
		of 5						Trekker		
	Mainstrea	member						s for the		
	ming	each at						year 19-		
	wildlife	Rs.	16.10.3	2.9.2	104.4276	99.251	5.1766	20	517000	5.17
	concerns	10238/-				٠		Div.1 Rs.		
		per Tiger						108000. 00		
		Tracker/m						1		
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		animals. 5	www.							
		teams of						Liabilitie		
		Tiger			·			s for		
		Trackers						Tiger		1:
		of 5						Trekker		***************************************
	Mainstrea	member						s for the		***************************************
	ming	each at	16.10.3	2.9.2	30.714	18.442	12.272	year 19-	616000	6.16
	wildlife	10238/-	10.10.0	٠.۶.٠	557714	14.116	/	20	01000	5.10
	concerns	per tiger								***************************************
		tracker/m						Div.2 Rs.		***************************************
		onth *						616000.		and the same of th
		614280.00						00		*****
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		30/1400.0 00 (Buffer								and the state of t
	:	Zone)						Laiblitie		
	Mainstrea	Monitorin						s of Field		
	ming	g of wild animals	16.10.3	2.9.2	7.20000	6.900	0.300	Biologist	30000	0.30
	wildlife	animais through	10.10.3	4.7.4	7.20000	0.300	0.500	s, for the	30000	0.50
	concerns	tiger						year		
L		ugei					J ,	уси	i	

SF. 1515/20

	44,3							**************************************			
	•	· .	trackers						2019-20		
			(Buffer						Div-2 Rs	1.	
			Zone)						30000.0		ļ
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			nt of anti-								
			poaching								
			squads. 5	***************************************						į	
			Persons in	***					Liabilitie		
			eachsqua						s for		
1			d at Rs.						anti-		
			10238.00	-				· .	poachin		
			per	-					g squads		
1	7	Anti-	person	16.1.2	10.3.2	61.43	52.730	8.6993	19-20	776000	7.76
1	/	Poaching	per	10.1.2	10.3.2	01.43	7	0.0775	Div.1-	770000	7.70
			month, to					• ;	256000.	1.	
			man the						00		٠.
			APCs.						Div-2 -		
	,		Total 10						520000.		
1			APCs						00		
			(Buffer) *		·						
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			Deploym						camp		
1			ent of	***************************************		٠.			labourer		
		Anti-	camp	***************************************	10.3.1				s for the		
1	8	Poaching	labourers	16.1.5	(e)	43.000	40.539	2.461	year	205000	2.05
1		roacining	for		(0)			1	2019-20.		
			patrolling					4 - 4 - 4 -	Div-2 Rs.		
					• •	3			205000.		
									00		
									Laiblitie	-	
1									s of	***************************************	
									elephant	:	
	·								handlers		
									(Mahaw		Readman and the second
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***						23.10	21.175	1.925	Mahawa	192500	1.925
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*			:.						Assistan t for the		
***************************************			D., ff						year	*************	
-			Buffer		• *;				2019-20		
-		Anti-	Area: Maintena	[Div-2 Rs.		
.] 1	2	Poaching	nce of	16.1.16					192500		
		roaciiliig	elephant						Laiblitie		
			squads.						s of	ļ	·
1			med mariority					***************************************	elephant		
1									feed and	**************************************	
								1	Medicin	**************************************	
		-				10.56	6.160	4.400	es and	440000	4.40
						10.56	0.100	4.400	health	4-10000	4.40
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-	4. 1.			*		* * *			* * · ·	
*								2 Rs 4,40,000		
				Total	Reccuring (5	0:50)				95.44
	Non- Recu	rring (60:40) (Core + I	Buffer)						
4	Strengthe ning	Creation of fire lines and fire breaks.	16.2.14	10.6.2	18.09	3.8570 7	14.2329 3	Laiblitie s of Fire watcher for the year 2019-20 Division- 2 Rs 100886 1	1008861	10.09
				-	G. Total					105.53

ABSTRACT

		TADDINTA	~ *			
APO for specific works in	2020-21	Liability of 2019-	20	Total APO for 2020-21 (With liabilities 2019-20)		
Non-Recurring (Core) [60:40]	119.37	T-1-1N D				
Non-Recurring (Buffer) [60:40]	on-Recurring (Buffer) 0:40] Total Non-Recurring (Core + Buffer)		10.09	Total Non-Recurring	189.00	
Non-Recurring (TBA)				25.2		
Total Non-Recurring (Core + Buffer + TBA)	178.91					
Recurring (Core) [50:50]	1046.22	Total Recurring	05 44	Tatal Daniel		
Recurring (Buffer) [50:50]	36.10	(Core + Buffer)	95.44	Total Recurring	1177.76	
Total Recurring (Core + Buffer)	1082.32					
Total APO	1261.23	Total Liabilities	105.53	Total APO with liabilities	1366.76	

(Rs. In lakhs)

			(
S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	189.00	113.40
2	Recurring (50%)	1177.76	588.88
	Total	1366.76	702.28

(Rs. In lakhs)

		(**************************************
Cost of APO including State's share	Α	1366.76
Center's share in APO	В	702.28
1st release @ 80% of Center's share	C=0.8*B	561.82
Less: Unspent balance FY 2019-20	D	0.93
Adjusted 1st release	E=C-D	560.89
2 nd release @20% of Center's share	F=0.2*B	140.46

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