

No. 4-1(34)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: dig2-ntca@nic.in
Tel (EPABX): 011-2436 7837-42
Fax: 011 – 2436 7836
Dated the 14th July, 2020

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Udanti-Sitanadi Tiger Reserve, Chhattisgarh during 2020-21 –reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Udanti-Sitanadi Tiger Reserve, Chhattisgarh at the cost of **Rs. 413.78 Lakhs (Rupees Four hundred Thirteen lakhs Seventy Eight thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 307.65 Lakhs (Rupees Three hundred Seven lakhs Sixty Five thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Chhattisgarh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Chhattisgarh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 100.05 lakhs (Rupees One hundred lakhs Five thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Udanti- Sitanadi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar

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categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Udanti- Sitanadi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Chhattisgarh in respect of **Udanti- Sitanadi Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Udanti- Sitanadi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- (xiii) Government of Chhattisgarh in respect of **Udanti- Sitanadi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Udanti- Sitanadi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Udanti- Sitanadi Tiger Reserve**) and **Government of Chhattisgarh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.

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- (xxiii) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxiv) Funds to be spent only on items approved in TCP.
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for Centrally Sponsored Scheme of Project Tiger and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Chhattisgarh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

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6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Chhattisgarh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	30.02
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	20.01
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31(TSP)	50.02
Total		100.05

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137768/AS&FA (PG) dated 09.07.2020.

Yours faithfully,

Nishant Verma 14/7/2020
(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Chhattisgarh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
4. The Field Director, Udanti-Sitanadi Tiger Reserve, Chhattisgarh.
5. The Accountant General, Chhattisgarh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 14/7/2020
(Nishant Verma)

Deputy Inspector General of Forests (PT)

UDANTI-SITANADI TIGER RESERVE, CHHATTISGARH
ANNUAL PLAN OF OPERATION 2020-21

NON RECURRING CORE

Activity	Item	Para No. CSS PT Guidelines	Sub Item Type	Para No. TCP	Current Financial Year				GPS	Justification
					Name of Sub Item	No. of Items (Physical Target)	Unit Price (Lacks.)	Total (Financial Target)		
Anti-Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	Binoculars	10.3	Binoculars	20	0.15	3.00	Core Area USTR	For surveillance and monitoring
Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) (comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	Strike Force	10.2	Vehicle for strike force team constituting staff and labourers	1	7.50	7.50	Core Area USTR	There is currently no separate Strike force team and vehicle for undertaking Anti-poaching action. This will increase the surveillance against poaching.
				10.2	Petrol/Diesel for the vehicle	1	2.50	2.50	Core Area USTR	
				10.2	Wages for the labourers including the driver	4	0.09	2.88	Core Area USTR	
Strengthening	Construction of Toilets	16.2.1.3	Toilet	10.6	Toilet	6	0.40	2.40	KMZ File Enclosed	Indagaon Barrier In South Udanti Range, Comptt No.273 & 228 Patrolling Camp Risgaon Range & Comptt No. 182, 198 Arsiakanhar Range, RA quarter Bhamnijhola
Strengthening	Creation of wireless towers	16.2.7	Wireless Tower	10.3	Wireless Tower with station	2	2.50	5.00	Core Area USTR	For better communication among the field staff and quick action against any illegal activity within the park
Strengthening	Procurement of Hardware.	16.2.18	Multipurpose Photocopy Machine		Multipurpose Photocopy Machine	2	1.50	3.00	Core Area USTR	For Photocopying, Scanning & Printing of all the documents South Udanti & Arsiakanhar, Risgaon & Sitanadi Range. With large communication on daily basis

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									happening lack of multipurpose machine which can scan many pages together, take print quickly will enable efficient working in the office
			Disel Generator Set		Disel Generator Set	1	6.00	6.00	Core Area USTR For smooth running of office during extended power cut in South Udanti & Arsiakanahar Range
			Computer Set		Computer Set	3	0.35	1.05	Core Area USTR Replacement of Old Computer In North udanti, Arsiakanhar & Risgaon Range
			UPS		UPS	10	0.04	0.40	Core Area USTR
			Inverter Battery		Inverter Battery	1	0.15	0.15	Core Area USTR Assistant Director Udanti Office. For smooth functioning of office in case of power cuts
Addressing man animal conflict	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.4.5	Tranquilizing Equipment	15	Dart Gun With Accessories	1	3.50	3.50	Core Area USTR For Tranquilization Of wild Animals in case of emergencies
					Ketamine Drug	1	1.00	1.00	Core Area USTR For Tranquilization Of wild Animals in case of emergencies
Research and field equipment	Day to day monitoring of wild animals	16.7.1	Field Equipment	9.2	Camera Trap	40	0.22	8.80	Core Area USTR Camaera Traps for Phase 4 Monitoring and All India Tiger Estimation.
					GPS	30	0.09	2.70	Core Area USTR For demarcation of areas, boundaries especially in the areas where people have got forest rights
					Compass	30	0.09	2.55	Core Area USTR For Phase 4 monitoring while doing trasect walk

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			Research Fellow	9.2	Research Fellow	36	0.25	9.00	Core Area USTR	For effective management of TR 3 fellow for 12 months (3fellowX 12 months=36)
Staff Development	Dissemination workshops.	16.8.6		8.5	Workshop	1	0.50	0.50	Core Area USTR	Workshop on Management Practices, Law, use of Technology
Staff Development	Providing project allowance and special incentives.	16.8.2	Incentive		Field Director	12	0.02	0.24	Core Area USTR	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
					Deputy Director	12	0.02	0.18	Core Area USTR	motivating staff,01 Staff for 12 Months (1 staffx12 months= 12months)
					Assistant Director	36	0.01	0.47	Core Area USTR	motivating staff,03 Staff for 12 Months (3 staffx12 months= 36 months)
					Personal Assitant	12	0.01	0.12	Core Area USTR	motivating staff,01 Staff for 12 Months, (1 staffx12 months= 12months)
					Range Officer	48	0.01	0.48	Core Area USTR	motivating staff,04 Staff for 12 Months (4 staff x12 months= 48 months)
					Deputy Range officer	48	0.01	0.43	Core Area USTR	motivating staff,4 Staff for 12 Months (4 staff x12 months= 48 months)
					Forestor	192	0.01	1.73	Core Area USTR	motivating staff,16 Staff for 12 Months(16 staff x12 months= 192 months)
					Forest Guard / Game Guard	672	0.01	4.70	Core Area USTR	motivating Staff,56 Staff for 12 Months (56 staff x12 months= 672 months)

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					Van Chowkidar	264	0.00	1.06	Core Area USTR	motivating staff,22 Staff for 12 Months (22 staffx12 months= 264 months)
					Assitant Grade II/ Accountant/ Stenographer	96	0.01	0.86	Core Area USTR	motivating staff,8 Staff for 12 Months (8 staff x12 months= 96 months)
					Assitant Grade III/ Wireless Operator/ Driver	144	0.01	1.01	Core Area USTR	motivating staff,12 Staff for 12 Months (12 staff x12 months= 144 months)
					Peon	48	0.00	0.19	Core Area USTR	motivating staff,04 Staff for 12 Months(4 staffx12 months= 48 months)
					Assitant Grade II/III/ Vanchowkidar /Peon	466		4.67	Core Area USTR	We have got request from 20 Employees who were Working In Udanti Division before formation of separate office of Deputy Director Udanti Sitanadi Tiger Reserve. This Division was doing the function of project tiger before forming of this Udanti Sitanadi Tiger Reserve Division(2013) Because of This we Propose for their Arrears Amount, Letter No/5217 dated 09/12/2019 to AIG- NTCA, Regional Office Nagpur from Deputy Director USTR
Staff welfare	Provision for ration allowance to field staff	16.16.1	Incentive		Forestor	192	0.01	1.65	Core Area USTR	motivating staff,16 Staff for 12 Months (16 staff x12 months= 192 months)

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					Forest Guard / Game Guard	672	0.01	5.78	Core Area USTR	motivating staff, 56 Staff for 12 Months (56 staff x 12 months = 672 months)
					Van Chowkidar	264	0.01	2.27	Core Area USTR	motivating staff, 22 Staff for 12 Months (22 staff x 12 months = 264 months)
Staff welfare	Supply of field kit	16.16.4	Field Kit	8.2, 10.6	Field Kit	1	1.00	1.00	Core Area USTR	Neccessary field accessories for the staff like measuring tape, first aid etc
Fostering Tourism	Wildlife Conservation Awareness	16.17.3	Programmes	12.4	Awareness camps	1	0.50	0.50	Core Area USTR	For creating awareness among villagers for wildlife conservation
Water Development	Construction of Tank, Well, Hand Pump etc.	16.22	Bore & Hand Pump	10.6	Boring and setting handpump at patrolling camp	2	1.25	2.50	Core Area USTR	Bore and hand pumps at patrolling camp in compartment 273 and 278 in risgaon Range

TOTAL NON RECURRING CORE

91.77

NON RECURRING BUFFER

Anti-Poaching	Legal support for defending court cases.	16.1.18.1	Legal Support		Advocate Charge & Misc Exp.	1	0.50	0.50	Buffer Area USTR	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
Strengthening	Construction of Toilets	16.2.1.3	Toilet	10.6	Toilet	2	0.4000	0.80	Buffer Area USTR	Tala Kot Barrier Indagaon Range, Jhariabahara Barrier Tourenga Range. For making available basic facility to the staff manning the barrier

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Strengthening	Procurement of hardware, software, manpower, training, gps, etc.	16.2.28	Hardware		Multipurpose Photocopy Machine	1	1.5000	1.50	Buffer Area USTR	For Tourenga Range Office. For efficient and cost effective work output. With large communication on daily basis happening lack of multipurpose machine which can scan many pages together, take print quickly will enable efficient working in the office
					Inverter With Battery	1	0.2000	0.20	Buffer Area USTR	For Indagaon Range Office. So that work can continue despite cut in electricity and high volatege fluctuations/
					Computer Set	1	0.3500	0.35	Buffer Area USTR	Replacement of Old Computer In Indagaon Range. There is issue of computer hanging and being slow.
					UPS	4	0.0400	0.16	Buffer Area USTR	To avoid damage to computers when power goes off suddenly
Mainstreaming wildlife concerns	Redressing man-animal conflict.	16.10.1		5.4	Awareness Camp	1	0.5000	0.50	Buffer Area USTR	For creating awareness among villagers for wildlife conservation and Co-existence
Staff Development	Providing project allowance and special incentives.	16.8.2	Incentive		Range Officer	36	0.0100	0.36	Buffer Area USTR	motivating staff,03 Staff for 12 Months(3 staff x12 months= 36 months)
					Deputy Range officer	48	0.0090	0.43	Buffer Area USTR	motivating staff,4 Staff for 12 Months (4 staff x12 months= 48 months)

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					Forestor	120	0.0090	1.08	Buffer Area USTR	motivating staff,10 Staff for 12 Months(10 staff x12 months= 120 months)	
					Forest Guard	336	0.0070	2.35	Buffer Area USTR	motivating staff,28 Staff for 12 Month (28 staff x12 months= 336 months)	
					Van Chowkidar	96	0.0040	0.38	Buffer Area USTR	motivating staff,8 Staff for 12 Months (8 staffx12 months= 96 months)	
Staff welfare	Provision for ration allowance to field staff	16.16.1	Incentive		Forestor	120	0.0086	1.03	Buffer Area USTR	motivating staff ,10 Staff for 12 Months(10 staff x12 months= 120 months)	
					Forest Guard	336	0.0086	2.89	Buffer Area USTR	motivating staff, 28 Staff for 12 Months (28 staff x12 months= 336 months)	
					Van Chowkidar	96	0.0086	0.83	Buffer Area USTR	motivating staff,8 Staff for 12 Months (8 staff x 12 months= 96 months)	
Staff welfare	Supply of mosquito net/ field kit	16.16.5	Field Kit	8.2, 10.6	Field Kit	1	1.0000	1.00	Buffer Area USTR	Purchase of measuring tapes,first aid etc for staff	
TOTAL NON RECURRING BUFFER								14.36			
RECURRING CORE											
Anti-Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	Maintenace	10.6.3	Maintenance	5	0.2000	1.00	Core Area USTR	Comptt.No.72 South Udanti, Comptt No. 273 & 228 Risgaon, Comptt No. 182 & 198 Arsikanhar Range	

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Anti-Poaching	Maintenance of vehicles(boats, motorbikes, mobility)	16.1.20	Maintenance	10.3	Four wheeler maintenance	8	0.3000	2.40	Core Area USTR	Repair and maintenance of vehicles of Range officers (5), Assistant Directorv(2) and Deputy Director (1). Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO, ACF and DD can do regular field visits without breakdown of vehicles
Anti-Poaching	Maintenance of wireless network		Maintenance	10.3	Maintenance of wireless handset	30	0.0200	0.60	Core Area USTR	For better communication among the field staff and quick action against any illegal activity within the park
				10.3	Maintenance of Wireless control station	6	0.0500	0.30	Core Area USTR	For better communication among the field staff and quick action against any illegal activity within the park
Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes	16.1.12	Local Work Force	10.6.3	Patrolling	1176	0.0900	105.84	Core Area USTR	For effective management of TR 1 Patrolling Labour for 98 Core Beats for 12 months (1x98x12=1176)
Anti-Poaching	Deployment of work force for manning barriers.	16.1.12	Local Work Force	10.6.3	Barrier Chowkidar	576	0.0900	51.84	Core Area USTR	We proposed to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc and other unlawful activities will be curtailed. (16 Barriers 3 persons for 12 months) (16*3*12)

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Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	Monitoring	9.2	Phase 4 monitoring	882	0.0030	2.65	Core Area USTR	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer). 9 days of work per person which includes Line cutting for transect, making , Pugmark Impression pad and doing sign survey and line transect. Therefore for 98 beats : 98*9 man days at Rs 300/ day
				Chapter 15	Daily Tracking of Wild Buffalo	48	0.0900	4.32		Daily Tracking of Wild Buffalo roaming in the Open. Four people tracking for 12 months @ 9000/month
Anti-Poaching	Legal support for defending court cases.	16.1.18	Legal Support		Advocate Charge & Misc Exp.	1	0.5000	0.50	Core Area USTR	For legal support in criminal cases. For helping with producing correct documents and adopting effective legal procedure
Strengthening	Maintenance of fire lines and firebreaks.	16.2.15	Maintenance	10.4	Maintenance	5	1.0000	5.00	Core Area USTR	To prevent occurrence of fire in each of 5 ranges in core
Strengthening	Maintenance of Forest Guard Quarters.	16.2.1.3	Maintenance	10.6.3	Maintenance	5	0.3000	1.50	Core Area USTR	Forest guards Quarters of Banjaribahara beat and Bhamnijhola Beat (Dakshin Udanti range), Likhma Beat (Risgaon Range), Birnasil'i and Bahigaon Beat (Sitanadi range)

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Strengthening	Maintenance of Foresters Quarters	16.2.1.3	Maintenance	10.6.3	Maintenance	3	0.3000	0.90	Core Area USTR	Foresters Quarters of Karajhar Circle and Bhmanijhola circle (Dakshin Udanti range), Khallari circle (Risgaon range)
Strengthening	Maintenance of Rangers Quarters.	16.2.1.3	Maintenance	10.6.3	Maintenance	4	0.3000	1.20	Core Area USTR	Ranger quarters of North Udanti, South Udanti, Risgaon & Sitanadi needs maintenance work
Strengthening	Maintenance of ACF Quarters	16.2.1.3	Maintenance	10.6.3	Maintenance	2	0.3000	0.60	Core Area USTR	Quarters of Assistant Director Udanti, Assistant Director Sitanadi needs maintenance work
Strengthening	Maintenance of I/D/DFO Quarters.	16.2.1.3	Maintenance	10.6.3	Maintenance	1	0.4000	0.40	Core Area USTR	Quarters of Deputy Director needs maintenance work
Strengthening	Maintenance of FD Quarters.	16.2.1.3	Maintenance	10.6.3	Maintenance	1	0.5000	0.50	Core Area USTR	Quarters of Field Director needs maintenance work
Strengthening	Maintenance of Range Office	16.2.1.3	Maintenance	10.6.3	Maintenance	4	0.4000	1.60	Core Area USTR	Range Office of North Udanti, South Udanti, Risgaon & Sitanadi needs maintenance work
Strengthening	Maintenance of SDO/ ACF Office	16.2.1.3	Maintenance	10.6.3	Maintenance	2	0.5000	1.00	Core Area USTR	Office of Assistant Director Udanti, Assistant Director Sitanadi needs maintenance work
Strengthening	Maintenance of DD/DFO Office	16.2.1.3	Maintenance	10.6.3	Maintenance	1	0.5000	0.50	Core Area USTR	Office of Deputy Director needs maintenance work
Strengthening	Maintenance of FD Office	16.2.1.3	Maintenance	10.6.3	Maintenance	1	0.5000	0.50	Core Area USTR	Office of Field Director needs maintenance work
Staff Development	Capacity building and training.	16.8.1	Training	8.5	Training	1	1.0000	1.00	Core Area USTR	Organizing training on Law, Phase 4 monitoring, Protection, Habitat management

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Habitat Improvement	Weed eradication	16.3.1	Weed Eradication	7.2.2.2.3	Removal Of Invasive Species	50	0.1125	5.63	KMZ File Enclosed	Removal of Invasive species so that the native species gain prominence and also will help in growth of native palatable species of grass thus favouring the herbivores
Habitat Improvement	Water retention structures	16.3.3	Tank Creation	7.2.2.2	Water Tanks	2	5.0000	10.00	KMZ File Enclosed	North Udanti & Risgaon. For making water available to the animals during the lean season and also to reduce the starying away of animals into the villages searching for water source
Habitat Improvement	Water retention structures	16.3.3	Tank Deepening	7.2.2.2	Water Tanks Deepening	5	3.0000	15.00	KMZ File Enclosed	North Udanti -01, South Udanti -01, Risgaon -01, Sitanadi - 01 & Arsiakanhar - 01. For making water available to the animals during the lean season and also to reduce the starying away of animals into the villages searching for water source
TOTAL RECURRING CORE								214.78		
RECURRING BUFFER										
Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	Local Work Force	13.1	Patrolling	552	0.0900	49.68	Buffer Area USTR	For effective management of TR 1 Patrolling Labour for 46 Buffer Beats for 12 months (1x46x12=552)

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					Barrier Chowkidar	108	0.0900	9.72	Buffer Area USTR	We propose to engage local workforce for manning forest barriers and Janch Naka @ 3 Persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc. Unlawful activities will be curtailed. (19 Barriers 3 persons for 12 months) (3*3*12)
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	Monitoring	12.2	Phase 4 monitoring	414	0.0030	1.24	Buffer Area USTR	One labourer each in each beat for Sign Survey and Line transect (Total 46 beats in buffer). 9 days of work per person which includes Line cutting for transect, making Pugmark Impression pad and doing sign survey and line transect. Therefore for 46 beats : 46*9 man days at Rs 300/day
Strengthening	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.4	Staff Quarters	7.2.2.5	Maintenance	3	0.3000	0.90	Buffer Area USTR	Repair and maintenance of staff quarters of Uttar Udanti range, Kulhadighat range and South Udanti Range
Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	Bolero Maintenance	13.2	Maintenance	3	0.3000	0.90	Buffer Area USTR	Vehicle of RO Kulhadighat, RO Taurenga and RO Indagaon. Due to continuous travel there is wear and tear. The vehicle requires maintenance so that the RO can do regular field visits without breakdown of vehicles

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Strengthening	Maintenance of fire lines and firebreaks.	16.2.15		7.2.2.5	Maintenance	3	1.0000	3.00	Buffer Area USTR	To prevent occurrence of fire in each of 3 ranges in buffer
Strengthening	Maintenance of Forest Guard Quarters.	16.2.1.3	Maintenance	7.2.2.5	Forest Guard	6	0.3000	1.80	Buffer Area USTR	Garahdih & Bhootbeda Forest Guard Quarter(Tourenge)& 04 Forest Guard Quarter At Jidar Kulhadighat Range
Strengthening	Maintenance of Foresters Quarters	16.2.1.3	Maintenance	7.2.2.5	Forestor	4	0.3000	1.20	Buffer Area USTR	Indagaon' and Pipal Khuta Circle (Indagaon Range), RA Quarter Jidar(Kulhadighat Range) & RA quarter Tourenga (Tourenga Range)
Strengthening	Maintenance of Rangers Quarters.	16.2.1.3	Maintenance	7.2.2.5	Maintenance	3	0.4000	1.20	Buffer Area USTR	Tourenga, Kulhadighat & Indagaon
Strengthening	Maintenance of ACF Quarters	16.2.1.3	Maintenance	7.2.2.5	Maintenance	1	0.4000	0.40		AD Tourenga
Strengthening	Maintenance of Range Office	16.2.1.3	Maintenance	7.2.2.5	Maintenance	3	0.4000	1.20		Tourenga, Kulhadighat & Indagaon
Habitat Improvement	Lantana / Weed / eradications	16.3.5	Weed Eradication	7.2.2	Removal Of Invasive Species	50	0.1125	5.63	KMZ File Enclosed	Indagaon & Tourenga Range. Removal of Invasive species so that the native species gain prominence and also will help in growth of native palatable species of grass thus favouring the herbivores
Habitat Improvement	Water retention structures	16.3.3	Tank Creation	7.2.2	Water Tanks	2	5.0000	10.00	KMZ File Enclosed	Kulhadighat, Indagaon & Tourenga RangeFor making water available to the animals during the lean season and also to reduce the starying away of animals into the villages , searching for water source

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										Kulhadighat, & Tourenga Range. For making water available to the animals during the lean season and also to reduce the staying away of animals into the villages searching for water source	
			Tank Deeping	Water Tanks Deepening	2	3.0000	6.00	KMZ File Enclosed			
TOTAL RECURRING BUFFER							92.87				
TOTAL NON RECURRING CORE + BUFFER							106.13				
TOTAL RECURRING CORE + BUFFER							307.65				
GRAND TOTAL NON RECURRING + RECURRING							413.78				

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	106.13	63.67
2.	Recurring (50%)	307.65	153.82
	Total	413.78	217.49

(Rs. In Lakhs)

Cost of APO including State's share	A	413.78
Center's share in APO	B	217.49
1 st release @ 50% of Center's share	$C=0.8*B$	108.74
Less: Unspent balance FY 19-20	D	8.69
Adjusted 1 st release	$E=C-D$	100.05
2 nd release @ 50% of Center's share	$F=0.2*B$	108.75

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Nishant Verma 14/7/2020