No. 4-1(28)/2020-PT

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003. Email: dig1-ntca@nic.in

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Dated the 27th July, 2020

To.

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2020-21 -reg.

Sir.

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satpura Tiger Reserve, Madhya Pradesh at the cost of Rs 968.59 (Rupees Nine Hundred Sixty Eight lakhs Fifty Nine Thousand Only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 860.36 Lakhs (Rupees Eight hundred Sixty Lakhs Thirty Six Thousand Only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Madhya Pradesh. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 246.33 lakhs (Rupees Two Hundred Forty Six Lakhs Thirty Three Thousand Only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the Satpura Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of

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- Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

- (v) The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the Satpura Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of Satpura Tiger Reserve may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) Satpura Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India.
- (xiii) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for Satpura Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Satpura Tiger Reserve) and Government of Madhya Pradesh.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) Funds will not be diverted for any item other than specified herein.
- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.
- 4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- 7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21:

Scheme		Budget Head	Amount (Rs. in lakhs)
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Centrally Spor Project Tiger	sored Schen	3601.06.789.02.01.31 (SCSP)	49.27
Centrally Spor Project Tiger	sored Schen	3601.06.796.02.01.31 (TSP)	123.17
		Total	246.33

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 138459 /AS&FA (PG) dated 23.07.2020.

Yours faithfully,

(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

- 1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
- 2. The Secretary (Finance), Govt. of Madhya Pradesh.
- 3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
- 4. The AIGF, NTCA RO, Nagpur.
- 5. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
- 6. The Accountant General, Madhya Pradesh.
- 7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 8. Forest Finance Division, MoEF&CC, New Delhi.
- 9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.

10. Guard file/Spare copies.

(Surender Mehra)

Deputy Inspector General of Forests (PT)

SATPURA TIGER RESERVE UNDER THE ON GOING CENTRALLY SPONSORED SCHEME OF NATIONAL TIGER CONSERVATION AUTHORITY Amnual Plan 2020-21

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Soli water conservation (water pound) 2,46 Fee has 20 hact 0,40 0,00 0,00	Soil water conservation (water pools) 7-1 1.00 2.00 1.0	Side varie conservation (winter pond) 154 for Per lab 158 hart 0.500			mi	546 Per hac	14 hact.	0.28	0.00					*********						
Sub total B 3 4 5 6 6 6 6 6 6 6 6 6	Sub road B 1 Soil vater conservation (verter poord) Conserva	Sub rotal B 1		***************************************	m	1546 Per hac	25 hact.	0.50	0.50					********						
Soil water conservation (water pond) Columbia Col	Soil water conservation (water portal) 1,	Soil water conservation (water ponds) 1, 2 1,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00		***************************************	Ľ.	1546 Per hac	20 hact.	0.40	0.00											
Soil water conservation (winter poord) 1, 2 1, 100 2, 200 2, 250 2, 250 2, 250	Soil water conservation (water pond) 7-1 2.50	Soil water conservation (water pond) The conservation of cardios and contingency and cardios and cardi		Sub total B	-			8.80	6.08						0.00					
Sub rotal B 3	Sub total B 3	Sub road B.3	,	Soil water conservation (water nond)	┿		1 00	2.00			***************************************								Thep	proposed Water ponds will
Sub road B 3	Sub total 6.3 2.50 1.50 0.00	Sub total B 3	ı													***************************************			be he	lpful in providing water to mimals in the summer
Sub total B 3	Sub total B 3	Sub total B 3						2.50											doesn	u. ine proposeu area i't have sufficient water
Sub total B 3	Sub total B 3	Sub rotal B 3																	holes	. As the ungulates
Sub total B 3	Sub-total B 3 Sub-total B	Sub road B 3																***************************************	steadi	ily as per estimation repor
Sub total B 3	Sub foral B 3	Total C Tota											······································			~~~			devel	op more water ponds in
Total B (B1+B2) G 13.30 6.08 G 13.30 G	Total B (B1+B2) G 13.30 6.08 G 13.30 G 13.30 G 13.30 G G G G G G G G G	Total C Total B (B) +B2) 6		Sub total B 3				4.50	0.00					***************************************	00:0				al all	Wally C.
Eco-development L.S. 0	Eco-development L.S. 0 1,00 0.69 6 Core Ranges Ran	Eco-development LS		Total B (B1+B2)			9	13.30	80.9						00:0					
To carryout prophylactic L.S. 0	To carryout prophylactic L.S. 0 1.00 0.69 6 Core Ranges Contingency medicine purchase etc 2 2 3 3 3 3 3 3 3 3	To carryout prophylactic intraunization of cattles and contingency medicine purchase etc 1.00 0.69 6 Core Ranges Contingency medicine purchase etc 1.00 0.69 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	O	Eco-development																
and on cattles and however etc	and incy inedicine purchase etc	and on cattles and however etc And the second of the s	_	To carryout prophylactic		S	0	1.00	69.0	6 Core			-	L.S.	1.00	Z			To in	munise cattle as per m 33(a) of Wildlife
1.00 0.69	1.00 0.69 1.00	1,00 0.69 Nil		immunization of cattles and						Nouges						•••••			(Profe	ection) Act 1972, in and
1.00 0.69	1.00 0.699 Niil	1.00 0.69 Nill		contingency incurcing plactiase etc															aroun	id the Protected Area of
1.00 0.69	1.00 0.69 Nill	1,00 0.69 Nill			٤.						***************************************						L-PLOMATOCOCCUPACION TRACTICE		Satpu	ra Tiger Reserve.
001	1.00 0.69	1.00 0.69			†											Ē			Part o	of APO Sanctioned in
1.00 0.69	1.00 6.69 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	1.00 0.69 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	***************************************																and w	ork has been complited ayment in panding
	all the same of th	all the same of th			-	***************************************		100	09 0						100			0	+	
	<u> </u>	8 7		10121	_			7.00	20.0						20.7		\frac{\chi}{1}			

	Non Re	Total N				trs	***************************************		Ь		
CURRENT YEAR-NEW WORKS PROPOSALS	Non Recurring Works (Buffer)	Total Non Recurring (NR) Core	Total E	Mosquito net	Fustaid Box		Total D		Food Allowance		Payment of Project Allowance to Staff
PROPO				4.16	4.16			**************************************	4.15		4,15
SALS				126x700	126x1700				A control of the cont		
		••••		126	126		0		252 Staff (36 Forester, 119 Forestgua rd, 97 Sthai karmi)		209 Staff and Officers (1 FD, 1 DD, 5 ACF, 7 Range officer,8 Deputy manger, 36 Forester, 119 Forestgua rd, 2 Head Ctark, 1 Dr. Vetenary, 2 UDC, 4 LDC-11, 14 LDC-11,
		193,850	1.89	0.89	1.00		45.66		26.02		19.64
		91.870	88.1	0.88	1.00		34.40	3	18.87		15.53
					:				6 Core Ranges		6 Core Ranges
		***********				Staff welfare activities					
				126	126	hvities			252 Staff (36 Forester, 119 Forestguard , 97 Sthat karmi)		209 Staff and Officers (1 FD, 1 DD, 5 ACF, 7 Range officer, 8 Deputy ranger, 36 Foresteu, 119 Forestguard , 2 Head Clark, 1 Dr. Vetenary, 2 UDC, 4 LDC-II, 14 LDC-III, 44th Class 9
				126x700	126x170 0						
		62.770	1.89	0.89	1.00		45.66		26.02		19.64
らある。人が	3			Ni.	2						Z
<u>₹</u>											
WANTED THE TOTAL OF THE TOTAL O			The state of the s		To provide medicated mosquitteness to staff for protection from malaria, dengue and other mosquito borne diseases			Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	io Provide toodmatariat to the field staff and tha petroling cams.	rart of AVO sanctioned in 2019-20 amount not released and work has been complited and payment in panding	To provide project tiger allowance to all officers and staff including executive and ministerial staff of figer reserve as per NTCA guilelines.

<	Committee of the commit														
manuf.	Deployment of Tiger Protection Anti- Poaching Squad	(J) (OI	Rs 4,800 lakh / umit	4 Units (Each unit consists of 5 ex- serviceme n & local nork force, hiring of vehicles / POL, equipment s etc.	19.20	3.20	4 Duffer Ranges	b	4 Units (Each unit consists of 5 ex- servicemen & Local work force, hining of POL, equipments etc.	5.40 Per Unit	21.60	<u> </u>	•	For the enhancement of effectiveness in wildlife of protection in the difficult and rugged terrain of buffer area of 794.04 Sq.Km of STR, deployment of Tiger Protection force. Anti Poaching Squads are needed. Buffer area is located in three districts, which needs more affention to strengthen the protection	d i of
				***********************						**************************************				Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	75 TJ
	Sub total A 1			0	19.20	3.20				Andrew Area Politica Area Poli	21.60				
3	Construction of Parolling Comps/quarter	Z.4	10.00	Bauth	10.00	89.9								Parolling camp is required for regular monitoring and protection. The available partolling camps are not sufficient, hence the new camps sufficient, hence the new camps	for for
	T		10.00	Jhúrpa	10.00	3.81								will strengthen the protection in the hilly areas and the Chhindwara district boundary.	in y
	Sub total A 3		THE THE PARTY OF T		20.00	10.49					0,00				.
B-1							Habitat i	Habitat improvement works (as given in management plan)	ven in management plan						1
N2	Creation of earthen tanks		10.00	East Bhatodi	10.00			MANAGEMENT CONTROL OF THE CONTROL OF						To increase the water storage capacity	e.
	Sub total A 5	-			10.00	00.0					0.00		The same of the sa		
	Total A (A1 to A6)		The second secon		49.20	13.69					21.60				
B			•		***************************************			Eco-development	nent			·			1
1	To carryout prophylactic immunisation of cattle	t	S	4 buffer Ranges	2.00	0,56	4 Buffer Ranges			L S	2.00	N.		To prevent out break of comminicable diseases from cattle to wild animals in buffer and surrounding areas.	L. Let
	on processors.	·91												Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	وو ا
***************************************	Total B	ļ			2.00	0.56					2.00				
o l	Staff development & capacity building		•										8	20/6	

W.W.

		نب	2		-	ם										,
	Laptop & Computer	Camp cots & other accessories	Mosquito net		First-Aid Box		Total C			Food Ailowance						to Staff
4.16	5	4.16	4.16	4.16					10.15				10.15			
	0,60	0.03	0.008	autilius (Venezus esti un linea)	0.004											
		100	60		60		0.00		Forester, 60 Forestgua rd, 9 Sthai karmi)	87 staff (18	₹	Forestgua rd)	Forester,6	Deputy	officers (5 Range	and and
	0.60	0.70	1.02	a tri devenimenta de la constanta de la consta	0.50		17.34		-	8.99						0.50
	0.60	0.00	0,89		0.27		9.88			4.37					***	y y 1
Range	ACF	And the feet of the second section of the secti	All Ranges		All Ranges											
						Staff wel										
						Staff welfare activities										
	<i>y</i> ,		60		60				Forestguard , 9 Sthai karmi)	87 staff (18 Forester, 60	•		Forestguard	Deputy ranger, 18	(5 Range officer, 7	and officers
	0.60		1700	STATE OF THE STATE	3500											
	3.00		1.02		0.50		17.34			8.99						0.0
			1		<u>E.</u>				1	i		<u> </u>				ž
•	٠		<u>:</u>						Tarangular de constitue de cons							
the office and field effectively	One laptop is requird for AD Piparia and AD Hoshangabad to perform the official work in	:		Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	The mosquito nets, first aid box & other accessories are needed for the welfare of staff.			Part of APO Sarctioned in 2019-20 amount not released and work has been complited and payment in panding		For the welfare of staff and to uplift their morate.	Part of APO Sanctioned in 2019-20 amount not released and work has been complifed and payment in panding					uplift their morale.

	(5) 01.0	rapps x 20000=20 00000, 00000, Purchase of Duracell Dutacell Datteries, 8 GB memory card and stell cage = =						*			2019-20 amount not released and work has been complited and payment in panding
		30 Range 50 Range 7 K 15000=75	7.50	5.89							
		50 Compass 50 x 500= 125000	0.25	00'0							
Total D			35.57	31.44					4.52		
Total Non Recurring (NR) Buffer	-	0	104.11	55.57					45.46	Manual Mary Anna Anna Anna Anna Anna Anna Anna Ann	
Total Non Recurring (NR) Buffer & Core		00.00	297.96	147.44					108.23		A sea a sea of the contract of
Recurring Works (R) Core											
A Anti Poaching Activities							All property of the state of th				
1 Maintenance of Patrolling camps/ Nakas/ Warch towers/and other residential buildings	I'b	LS For all 126 patrolling camp & all watch towers	00'9	LT.	6 Core Ranges	126 Beats	For all 113 patrolling camp & all watch towars & Govt. quarter	113×130 00 00	15.00	ĪZ.	Annual maintainance & minor repairs of patrolling camps and buildings, such as anti poaching camps. Barrier buis & residential buildings is essential and some basic facilities like bathrooms, tollets & creation or water facility are required.
Sub total A I		00'0	6.00	4.77					15.00		
Maintenance of wireless sets	Ι'Ψ	LS For 41. Fived, 179 hand sets, and 12 mobile wireless	2.00	66-1	6 Core Ranges		For 41 Fixed, 179 hand sets, and 12 mobile wireless	S.	2.00	TEN	For smooth running of wireless network regular maintainance, battery replacement etc is required.
Sub total A 2	-	2000	00 6	907					2.00	0,	12.00

	^	5	ر هر ا	3	***************************************	4-			w
	Sub total A 6	Office running Expences like Stationary, computer maintenance accessories	Reward to informers and staff	Rewards and Awards	Sub total A 4	Maintenance of Elephant Camps Food, Medicine & Accessories.	Sub total A 3	•	Monsoon Patrolling
4.1			4.1			4.1			4.1
person/ month	D. 2000/				0.00	0.00			126x4x8000
of wireless attendants for all ranges 44 station with 2 wareless attendant 12 month	0		2		0.00	6 Elephants			watcher watcher for 4 months on strategic location patrolling camp
1	3.00	2.00	1.00		12.00	12.00	40.32		40.32
	1.96	1.96	0,00		6.80	6.80	39.74		39.74
Ranges	4	All Ranges	6 Core Ranges			6 Ranges		,	6 Core Ranges
wireless attendants for all ranges 22 station with 2wireless attendant 12 month	44 vance of					6 Elephants	*********		watcher for 4 months on strategic location patrolling camp
	 	LS.	LS			.s.		***************************************	2. X
	3				8		نيا		\$
	3.00	2.00	1.00		8.00	8.00	38.42		38.42
St. Jakob	n1)					E.		Nil •	E
stations, which are important means of communication and require to be manned for smooth running.	At present there are 20 has	To maintain records in hard copies and in computers	system is required, similarly the staff who have performed excellently for protection, habitat management, need to be rewarded.	To ensure better protection, duly rewarded information		House keeping of departmental elephants by way of proper feeding, medicine, patrolling gears are required. Proper house keeping of elephants keeps them fit and healthy for being used in protection, monitoring and tourism activity.		Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	lerrain of the area is very tough and rugged which further becomes uraccessible during the monsoon. During this period only way of parrolling is on foot. Therefore to pairol the whole area, specially the sensitive ones, additional work force is required from July to mid October.

For effective protection of Wildlife and their habitats and entry checks.	Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding		labour payment for 25 drivers employed in the vehicles for patrolling	For effective protection and checking at entry points.	To facilitate working on computers at Division, Subdivision, Range offices, Bison lodge & at Park entry gates	for effective protection in the Tawa reservoir through boats	Payment to Mahout for patrolling	For regular maintenance and feeding the elephants the charre cutters are required		For maintenance and repair of 10 motor boats, for patrolling and tourist purposes.			
D. > 5	2. C. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.		<u>م</u> ق تد	II. 'O	F 0 0 2			E 62 3		Live val			
ī	Ē		<u> </u>	1	liu	ila i	1	Ħ					
158.10		40.80	33.00	51.00	19.30	11,88	2.64	4.08	365.88	2.00	2.00	434.30	
Rs,8500/ person/ month		Ps.8500/ person/ month	Rs.1100 0/ person/ month	Rs.8500/ person/ month	Rs.1250 0/ person/ month	Rs.1100 0/ person/ month	Rs.1100 0/ person/ month	Rs.8500/ person/ month	*************	L.S.	0		
113 camp. 155watcher 155x12		20 camp x 2x12x8500	25 Driver x 12 x 11000	25 barrier x2x12	13 centres x 12x 12500	9 moterboat x12x 11000	2 mahout x 12x 11000	4 chaff cutter x12x8500				·	ger Reserve
											The state of the s		neture with in Ti
					THE PROPRIETOR OF THE PROPRIET	macuma marama pada pada pada pada pada pada pada p							Strengthening of infrastructure with in Tiger Reserve
6 Core Ranges		All Ranges	6 Core Ranges	6 Core Ranges	6 Core Ranges	6 Core Ranges	6 Core Ranges	6 Core Ranges					Streng
94.26		•	7.20	10.01	5,86	4.08	1.04	1,01	137.46		0.00	192.72	
241.92			31.50	24.00	19.50	11.34	2.52	3,84	376.86	2,00	2.00	442.18	
126 camp. 252x12		win waxaa da	25 Driver	25 barrier xlx12	13 centres	9x12	2x12	4×12	0	Madai	0	-	
Rs. 8000/ person/ month	- III WANGARANA ANA ANA ANA ANA ANA ANA ANA ANA AN	**************************************	0.105	Rs.8000/ person/ month	13x12x12500	0.105	0.105	Rs.8000/ person/ month		TS			, , , , , , , , , , , , , , , , , , ,
ı.	01		1.01	1.01	2.4	2,4	7 5	2.4		10.1			
Patrolling Beat Watcher		Patrolling for Nigrani camp	Driver	Barrier watcher	Wages of computer operator on hire basis	Motor boat Operator	mahout (Elephant Keeper)	chaff cutter (Chara cutter)	Sub total A (7+14)	Motor Boat Engine Repairing	Sub total A 15	Total A (A1+A15)	
		1	00	6	01	=	12	13		15			В

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			ιμ		٧			
And the section of th	Sub total B 3		Books & Periodicals	Cub total B 2	Maintenance of Forest Road 1311 km (872 km hill and 439 km plain road)	Sub total B 1		POL For Boats and Vehicles / Maintenance
		4.8			4.2			4.2
			L.S.		As Per Jab Rate			દ
	0	·	0	>		0		51 four wheelers. 24 two wheelers & 9 Boats
A COLUMN TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO THE TOTAL TH	1.00			60 00	60.00	20.00		20.60
	1.00	e .	1.00	8 97	8.97 B	14.41		
					6 Core Ranges			
		\$ 			15 1 Km			51 four wheelers,24 two wheelers & 9 Boats
			LS.		Job Rate	;		L.S.
7	1.00		1.00	00.08	80,00	20.00		20.00
The Hart			nil	nil			ni]	ail
	And the state of t	management, forest managements, tourism maintenance etc are proposed to be procured.	Useful books & Daily news	Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	amual mantenance. During the rains the soil is washed off and rains make road unpliable. Part of budget requirement is supported by state govt & rest as shown is required under central assistance. The total road network in STR including core r is 1311 km. Since the terrain of STR is billy, the amount currently available is insufficient to repair all the roads. The special repair of forest road will help in parolling and in fire protection of the park, which will help in overall protection of the park.	All the forest roads require	Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	There are 51 four wheelers, 24 motorcycles & nine boats used for parrolling. The area of the reserve is mountainous, rugged tough terrain & vehicles, boats require POL & regular maintenance worth Rs. 50 lakh: annually. State supports part of the budget & the rest is proposed under central assistance.

Fire is very detrimental for forests and wild life. It requires preventive measures along with continuous vigil for control. For preventive measures cutting and burning of fire lines and continuous burshing up of forest roads is required. For control, local work force is engaged as fire watchers and camp watchers. For fire protection, fire watchers, vehicles etc. are needed.		Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	Fire is very detrimental for forests and wild life. It requires preventive measures along with continuous vigil for control. For preventive measures cutting and burning of fire lines and continuous brashing up of forest roads is required. For control, local work force is engaged as fire warchers and camp watchers. For fire protection, fire watchers, wehicles etc. are needed.	Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding				Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding		17
										Maria de la camanda de la c	St. MAN
70000000000000000000000000000000000000	ni.	ANTONIA MANTENA MANTEN			Ta .						
	27.68		38.42			66,10	167.10			00'0	0:00
	As Per Job Rate		Rs.8500/ person/ month		**************************************						
	3025 km firelines		113 Laboures x1x for 4rronths		The state of the s			ซ			
								Addressing man-animal conflict			
,		- Andrews Control of the Control of						Addressing n			
	6 Core Ranges	A PARTICIPATION OF THE PARTICI	6 Core Ranges								
	0.00		26.89		00.0	26.89	51.27	-	1.09	1.09	60:1
	38.00		40.32		3.36	81.68	162.68		4.00	4.00	4.00
	firelines		Labors for 4months		3 Vehicles for 4 months	0	0		0	0	0
	L.S.	7-7-	Rs.8000/ person/ month		LS						The state of the s
			2.4		Ī.,				† † †	ļ	***************************************
Fire Protection	Fire line Cleaning and Burning		Fire watchers engaged		Hiring Vehicles for fire watching & fighting	Sub total B 4	Total B (B1+B4)	The second secon	A. Compensation for damage to human life cattle kills crop losses	Sub total C1	Total C
4 記	<u> </u>		T L		Vi fig.	Se	ĭ	C	A H	Sı	¥
	J	<u> </u>			1		<u> </u>		1	ـــــــــــــــــــــــــــــــــــ	L

						pie na									
		æ	177			w	2			m			2		
		lpomoea . Tradication	Habitat improvement & water development	Total E (Cl+E2)	Sub total E 2	Legal support for defending court cases	Wildlife Week Celebrations	Sub total E 1	Environmental education to surrounding villagers and School children and interpretation material etc.		Total D		Purchase of census equipment and accessories like cell, memory card		Research and field equipments Wages of people engaged in estimation exercise, Equipment, Pre- Exercise Training workshops etc.
	10,4		ment		ļ		4.17		4.17			4.7		4	1.7
						L.S.	L.S.		2	***************************************			r.s.	See	LS.
	chuna	kamti		0	0	LS.	0	0	¢2		0		ST		S
	1.00	1.00		5.00	2.00	1.00	1.00	3,00			5.00		00.1		4.00
	0.00	1.00		دنرا <u></u>	1.92	0.96	0.96	1.19	i		1.95		0.70		1.25
	сћипа					6 Core Ranges	6 Core Ranges		6 Core Ranges	Conservation, Education & Awareness, Eco-tourism in reserve			6 Core Ranges		6 Core Ranges
						-	LS		L.S.	٦.		:	L.S.	•	LS. LS
` '	_			3.00	2.00		2.00	1.00	Liou		3.00		2.00		1.00
1. 3.	2/2/20						nii		THE	- 11					
18	Part of APO Sanctioned in 2019-20 amount not released and work has been complified and payment in panding						For conservation education and spreading awareness about wildlife protection among poople & students living in and around reserve.		surrounding villagers and surrounding villagers and School children. It is important for them to understand the importance of the protected area, hence the villagers and school children are proposed to be educated and sensifized.	E	* A TANKA THE TA	which require accessories like memory card, cells etc for maintenance. Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	there are 850 camera traps installed all around Satpura tiger reserve for monitoring	Part of APO Sanctioned in 2019-20 amount not released and work has been complified and payment in panding	As per NTCA guidelines every tiger reserve has to conduct annual population estimation and monitoring on daily basis for tiger, its copredators and prey base.

Total	Total Recurring (R) Core	-								_	_	•		-	
					620.86	251,14					607.40				A Principal Principal Control of the
Recun	Recuring Works (Buffer)			, manual								***************************************	unterstantententententententententententententen	***************************************	
¥	Anti Poaching Activities														1344
	Maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings	I'b	60x20000	For all 60 patrolling camp & all watch towers	00.06	7.00	4 6 buffer range	60 Beats	For all 52 parolling camp & all watch towers & Govt. Quarter	60x2000 0 1		NII		For action and and and can can town town town town town town town built	For the effective and timely action against wildlife offences and better protection maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings are needed.
	Sub total A 1			0	00.6	7.00					12.00				
2	Monsoon Patrolling	('7	60x4x8000 per person per month	60 watcher for 4months in 60 patrolling	19.20	0.00	buffer range	60 Beats	52 watcher x for 4months in 52 patrolling camp	8500 per per month	17.68			are are	For effective protection during the rainy season in the buffer areas.
	Sub total A 2	_			19.20	0.00					17.68				
3	Rewards and Awards	ds ds													
w	Reward to informers and staff	I 't		0	0.50	0.05	4 buffer range		0	L.S.	0.50			To bud sun wil	To encourage the staff, and to build goodwill amongst the surrounding villages towards wildlife.
	Sub total A 3			0	0.50	0.05			0		0.50				
4	Legal support for defending court cases	(111X)1.91		0	0.50		4 buffer range				·	***************************************		Par 20 and and	Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding
	Sub total A 4			0	0.50	0.00				┥					**************************************
9	Patrolling camp Watcher	1.01	Rs,8000/ person/ month	60 camp. 120x12	115.20		4 buffer range		52 camp. 104x12x85 00	Rs.8500/ person/ month	106.08	Ē		Fo Wi	For effective protection of Wildlife and their habitats and entry checks.
7	Driver	1.01	0.105	9 Driver	11.34	4.00	4 buffer range		9 Driver x 12x11000	Rs:1100 0/ person/ month	11.88	Z		Form . entr	For making payment to drivers employed in the vehicles for patrolling work
\$	Barnier	1.01	Rs.8000/ person/ month	4 barrier x2x12	7.68	3.00	4 buffer range		4 barrier x2x12x850 0	Rs.8500/ person/ month	8.16	Ē.		Fo	For effective protection and checking at entry points.
6	Wages of computer operator on hire basis	1.01	6x12x12500	6 centres	90.6	3.00	4 buffer range		6 centres x 12x12500		00%	Z		To cor div lod	To facilitate working on computers at Division, Sub- division, Range offices, Bison lodge & at Park entry gares
	Sub total A5+9			0	143,22		0	0 0	0	0	135.12				
	Total A (A1+A6)			0	172.42	57.05					165.30				
В	Strengthening of infrastructure with in Tiger Reserve	iger Res	erve	**************************************	***************************************								X	2/2/20	Q

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ļ							S			· /		
не воерия дене систем в неменений пределений предуставлений пределений пределений предуставлений предуставлени			Fire watcher Camps		Fireline Cleaning and Burning	Fire Protection	Sub total B 2		Maintenance of Forest Road 266 km (156 km hill and 110 km plain road)	Sub total B 1		POL Vehicle for chowkies
		16.2(IV)		·····				16	5.2(II)		10.1	***************************************
			60x4x8000 per person per month		0.00				30°283.65°2 66	***************************************		હ
			60 Beats		1408 km		0		,	***************************************		4 four wheelers,
			19.20		14.00		10,00		10.00	2.50		2.50
-		:	0.00 4 88		0.00		4.00		4.00 4 6	0.00		0,00
•			4 Buffer Ranges	•	4 Buffer Ranges				4 buffer range			4 buffer range
		50 patrolling camp	watcher or ionths in		1410 km			***************************************	Forest Road 266 km (156 km hill and 110 km plain road)			4 four wheelers,
		per month	ion o		As Per Job Rare				As Per Job Rate			0.00
18	19.20 Y		27.20		14.00		20.26		20.26	2.50		2.50
	S C C C C C C C C C C C C C C C C C C C		NII	NII	<u>Zi</u>				Nil	that de de la constitución de la		72
	Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	Continuous vggi for control. For preventive measures cutting said burning of fire lines and continuous brushing up of forest roads is required. For control, local work force is engaged as fire watchers and camp watchers. For fire protection, fire watchers, vehicles etc. are needed.	Fire is very detrimental for forests and wild life. It requires preventive measures along with	Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	Fire is very detrimental for forests and wild life. It requires preventive measures along with continuous vigil for control. For preventive measures cutting and burning of free lines and continuous brushing up of forest roads is required. For control, local work force is engaged as fire watchers and camp watchers. For fire protection, fire watchers, wehicles etc. are needed.	Adjusting the second se		Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	266 Km of Forest Road is need to be maintained to ensure better patrolling.		Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding	POL for the 'vehicles of patrolling camps are required

_				-	33.20	000	_		_		_	60.40		
	Sub total to s	+		,	02.00	24.5						21,00		
	Total B (B1+B3)			5	45.70	4.00						65,10		
U U	4.49	Manager and the second				Nagitian in the first of the fi								
	A. Compensation for damage to human life cartle kills/ crop losses	p':	LS	0	2.00	1.29	4 Buffer Ranges	**************************************		3	00.00	2.00	Nil	Payment for the Human life' Cartle kill needs to be paid to the buffer villagers.
		_i 91											Nil	Part of APO Sanctioned in 2019-20 amount not released and work has been complited and payment in panding
	Total C	 		were more recognitive to the first test that the	2.00	1.29			The same of the sa			2.00		***************************************
ტ		-	Conservation	Conservation, Education & Awareness, Eco-tourism in reserve	& Awareness, E	3co-tourism in	reserve			***************************************				
	Environmental education to surrounding villagers and School children and interpretation material etc.	LI't	LS	0	00.1	00:00	4 Buffer Ranges				S	0.50	Nil	To create awareness and lking for widdite in children and vilagers.
	Wildlife week Celibration	41.4	L.S.	0	00'0	0.00	4 Buffer Ranges			Aller Marie de Carlos de C	I.S	1.00	Nil	
	Total G (G1+G2)	1			1.00	00.00						1.50		
cd	Ipomoea Fradication	4.01					Buffer Buffer	south'west parsapani	RF255, 257,262,264, 266,265	25 H.	S.1	1.00	Nil	ipomoca is encroaching the areas along Tawa Roservoir which forms the boundary on western & northern sides. It is necessary to readicate Ipomoca in two ranges as it hampers the production of grasses in the banks.
Total	Total Recurring (R) Buffer		*****		221.120	62.340						252.960		
Total	Total Recurring (Core @ Buffer)				841.980	313.480		***************************************				860,36		
	flex: Fund PDF			0		*** Address Ad	Flexi			,		00.0		The second secon
Total STR	STR			0	1139.940	460.920						968.590		
Tiger Work	Tiger Conservation in Tiger Bearing Areas Out Side Tiger Reserve Work Proposel Hoshangabad Division	ide Tige	r Reserve											
Non F	tecurring Works (NR)										}			
cr,	3 Information Techni, ogy Instrument/Equipment Purchase		person executed the second sec		1.00	0.80								Very efective in monitoring of strayed tiger and also in management of energencey condition while rescuing tiger to avoid man animal conflict
													HAM	2 <u>1</u>

WIR US LIVERAGII	SAIN TO THE			The state of the s			***************************************	5,72	.,00	ZIAPE				
Wild life Protection			~ 					4.98	5.00	Aamdhan	***************************************	7.1.7	Soil water conservation (water pond/Stop dam)	-
									_		gement plan)	in manag	Habitat improvement works (as given in management plan)	Þ
													Work Proposel Benul Division	Work
			0.00	0.00	0,00	0.00	0.00	30.33	58.38				Total (Hoshangabad Division)	Total
· · · · · · · · · · · · · · · · · · ·	A CONTRACTOR CONTRACTO						***************************************	30.73	58.38				Total Non Recurring & Recurring Buffer	Total
					***************************************	***************************************		9.38	15.38				Recurring (R) Buffer	Total
	The state of the s							0.00	0.38				Total C	
improvement				· · · · · · · · · · · · · · · · · · ·				0.00	0.08	3 nos	0.25	16.5	Annexue- Lil	
To Provide Drinking water for Wild Animals/ Habitat &								0.00	0.30	12 nos	0.25	·	Maintenance of Waterholes Hand pump & waterholing structure	-
	mark/marken/arthreaddy/volumes							dopment	& water deve	Habitat improvement & water development	l .			С
		MAN TO THE TAXABLE PROPERTY OF TAXABLE			-			9.38	15.00	0			Total A 1+2	
				camp (per petroling camp lwatcher)				<u></u>	***************************************			10.		
			6*12*85 00	6 watcher in 10 patrolling			T. H'bad	9.38	15.00	41 camp. 82*12	41 camp. 82*12	1	Patrolling camp Watcher	-
													Anti Poaching Activities	A
								•					Recurring Works	Recu
		0.00						20.95	43.00				Total Non Recurring (NR) work	Total
		0.00						19.16	40.00				Total B (B1+B2)	
Wild life Protection								9.60	10,00	Chandrak har - i	10.00			
Wild life Protection									10,00	Jarnai	10.00			
Wild life Protection								9.56	10.00	North Ranjiti	10.00			***************************************
Wild life Protection		7							10.00	Khatama	10.00	7.1.7	Soil water conservation (water pond/Stop dam)	,
											çement plan)	in manag	Habitat improvement works (as given in management plan)	B- 1
								1.79	3.00				Total 10 (A1+A4)	
								1.79	3.00				Sub Total A6+7	
2019-20 amount not released and work has been complified and payment in panding													t menase of vesors tellabutan	4
- J		-		_	_	-	-	-	>	_		-		-

15.00 13.58 0.00 15.00	15.00 13.58 15.00 13.50 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.58 15.00 13.5			Сћорпа	5.00	4.68							To Provide Drinking water for Wild Animals/ Habitat &
15.00 13.58 0.00 13.58 0.00 13.58 0.00 0.00 13.58 0.00 13.58 0.00 0.00 13.58 0.00	15.00 13.58 0.00												inprovement
15.00 13.58 19.00 19.0	15.00 13.58 19.00 13.58 19.00 13.58 19.00 13.58 13.252 504.83 13.28 19.00 13.252 504.83 13.252 504.83 13.252 504.83 13.252 504.83 13.252 504.83 13.252 504.83 13.252 504.83 13.252 13		Total B 1		15.00	13.58				0.00			
10x12 9.50 0.00 Betul 6 watcher in 6*12*85	10x12 10x12 9.50 0.00 Betul 10patollin 00 10patollin 00 9.60 0.0	otal	l Non Recurring (NR) work		15.00	13.58				0.00			
10x12 9.50 0.00 Betul 6 watcher in 6 t 12*85 10 parollin 0	10x12 9.50 0.00 Benil 6watcher in 6*12*85 Camp (pcr petoling camp (pcr petoling camp (pcr petoling camp 1.846 13.58 Camp (pcr petoling camp 1.846 13.58 Camp (pcr petoling camp 1.846 13.58 Camp C	eca	uring Works								A-19-months and the second statement of the second sta	de de la la companya de la companya	**************************************
10x12 9.50 0.00 Betul 6 watcher in 6 4 12 *85 Fernit 10 partollin 00 10 partollin 10	10x12 9.50 0.00 Betul 6*12*85 Ferminary 10patrollin 00 10patrollin 10patr	L	Antí Poaching Activities										
0 9.60 0.00 0.	0 9.60 0.00 24.60 13.58 24.60 13.58 122.92 504.83			10×12	9.50		(T) .	6 watcher in 10 patrollin g camp (per petroling camp 1 watcher)	6*12*85 00				
9,60 0,00 13.58 860.36 24,60 13.58 860.36 1222,92 504.83 108.23	9,60 0,00 24,60 13.58 24,60 13.58 122,92 504.83		Total A I	0	9.60	0.00		and the state of t					
24.60 13.58 866.36 24.50 13.58 866.36 1222.92 504.83 108.23	24.60 13.58 860.36 122.92 504.83 968.59	otal	d Recurring (R)		9.60	0.00					MATTER TOTAL STATEMENT OF A THAT SOME ALTONOMIA AND A THAT SAME A SAME		
24.60 13.58 860.36 1222.92 504.83 13.58 108.23	24.60 13.58 860.36 108.23 108.23 1222.92 504.83 968.59	ota	I Non Recurring & Recurring Work		24.60	13.58						**************************************	
860.36 108.23 1222.92 504.83	860.36 108.23 1222.92 \$04.83 968.59	ofal	d (Betul Division)		24.60	13.58		***************************************					
108.23 1222.92 \$04.83	108.23 122.92 \$64.83 108.23 968.59	otal	Recuring (R)	***************************************						860,36			
1222.92 504.83	1222.92 \$14.83	ota	d Non Recurring & Recurring Work							108,23			
	on the the	12	nd Total (STR+H'bad+Betul)		1222.92	504.83							

(Rs. In Lakhs)

Š	Items	Sanction	Central
No.			Assistance
'n	Non-Recurring (60%)	108.23	64.93
2.	Recurring (50%)	860.36	430.18
	Total	968.59	495.11

(Rs. In Lakhs)

		(ALMIA ALA AMERICAN)
Cost of APO including State's share	Α	968.59
Center's share in APO	В	495.11
1st release @ 50% of Center's share	C=0.5*B	247.55
Less: Unspent balance FY 18-19	D	1.22
Adjusted 1 st release	E=C-D	246.33
2 nd release @ 50% of Center's share	F=0.5*B	247,56

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, between Tiger Reserves and the local people. Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment

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