

No. 4-1(39)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 18 August, 2020

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satkosia Tiger Reserve, Odisha during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satkosia Tiger Reserve, Odisha at the cost of **Rs. 382.474 lakhs (Rupees Three Hundred Eighty Two Lakhs Forty Seven thousand Four Hundred only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 149.55 lakhs (Rupees One Hundred Forty Nine lakhs Fifty Five Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Odisha**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Odisha.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 88.72 lakhs (Rupees Eighty Eight lakhs Seventy Two Thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Odisha during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid has received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satkosia Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12) (I).

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- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Odisha** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satkosia Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Odisha in respect of **Satkosia Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Satkosia Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Odisha** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Odisha** to the **Govt. of India**.
- (xiii) Government of Odisha in respect of **Satkosia Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Satkosia Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Satkosia Tiger Reserve**) and **Government of Odisha**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) **Funds released under the scheme shall not be diverted for any activity other than specified herein.**
- (xxiv) **Funds to be spent only on items approved in TCP.**

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- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for Centrally Sponsored Scheme of Project Tiger and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Odisha is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Odisha under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	35.50
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	17.74
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31(TSP)	35.48
Total		88.72

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 138726/AS&FA (PG) dated 10.08.2020.

Yours faithfully,

Sf. 18/8/20
(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Odisha.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
4. The Field Director, Satkosia Tiger Reserve, Odisha.
5. The Accountant General, Odisha.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

**ANNUAL PLAN OF OPERATION UNDER CENTRALLY SPONSORED SCHEME OF PROJECT TIGER FOR THE YEAR 2020-21 :
SATKOSIA TIGER RESERVE AND OTHER ADJOINING AREA, ANGUL**

Activity	Item	Para No. CSS PT Guidelines/ Para No. TCP	Previous Year Details				Current Year Proposal				Justification/ Remarks	
			Location/ GPS Coordinates	Physical		Financial		Location	GPS	Physical Target		(Financial Target in Lakh)
				Target	Achievement	Target	Achievement					
NON-RECURRING												
CORE												
Anti-Poaching	Procurement of arms and ammunition	16.1.13/7.2.6.1	Jillinda, Raigoda, Pamapsar of Satkosia (WL) Division	8	4	7	3.068					
		16.1.19/10.5.11										
	Procurement of vehicles (Boats, motorbikes, mobility, Gypsy, Jeep, Truck, Tractor) (patrolling vehicles against	16.1.13/10.5.1	Phaphaya of Satkosia (WL) Division and Sunabe	1	1	10	10					
		16.1.5/10.5.1	1.Border, 2.Tersingh, 3.Rasanda 4. Bidamara, 5. Kandhaida 6. Chuanri, 7. Budhi thakurani, 8.Routbahal, 9. Chunabhati 10. Atharmile of Satkosia (WL) Division	10	0	69.1	69.1	Jillinda, Raigoda, Pamapsar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298, 84.9447, 20.6156, 85.058, 20.7023	7	52.5	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division
	Establishing of patrolling camps/cho wki s	16.1.5/10.5.1	1.Border, 2.Tersingh, 3.Rasanda 4. Bidamara, 5. Kandhaida 6. Chuanri, 7. Budhi thakurani, 8.Routbahal, 9. Chunabhati 10. Atharmile of Satkosia (WL) Division	10	0	69.1	69.1	Jillinda, Raigoda, Pamapsar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298, 84.9447, 20.6156, 85.058, 20.7023	7	52.5	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division
		16.1.5/10.5.1	1.Border, 2.Tersingh, 3.Rasanda 4. Bidamara, 5. Kandhaida 6. Chuanri, 7. Budhi thakurani, 8.Routbahal, 9. Chunabhati 10. Atharmile of Satkosia (WL) Division	10	0	69.1	69.1	Jillinda, Raigoda, Pamapsar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298, 84.9447, 20.6156, 85.058, 20.7023	7	52.5	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division
		16.1.5/10.5.1	1.Border, 2.Tersingh, 3.Rasanda 4. Bidamara, 5. Kandhaida 6. Chuanri, 7. Budhi thakurani, 8.Routbahal, 9. Chunabhati 10. Atharmile of Satkosia (WL) Division	10	0	69.1	69.1	Jillinda, Raigoda, Pamapsar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298, 84.9447, 20.6156, 85.058, 20.7023	7	52.5	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division
		16.1.5/10.5.1	1.Border, 2.Tersingh, 3.Rasanda 4. Bidamara, 5. Kandhaida 6. Chuanri, 7. Budhi thakurani, 8.Routbahal, 9. Chunabhati 10. Atharmile of Satkosia (WL) Division	10	0	69.1	69.1	Jillinda, Raigoda, Pamapsar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298, 84.9447, 20.6156, 85.058, 20.7023	7	52.5	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division
		16.1.5/10.5.1	1.Border, 2.Tersingh, 3.Rasanda 4. Bidamara, 5. Kandhaida 6. Chuanri, 7. Budhi thakurani, 8.Routbahal, 9. Chunabhati 10. Atharmile of Satkosia (WL) Division	10	0	69.1	69.1	Jillinda, Raigoda, Pamapsar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298, 84.9447, 20.6156, 85.058, 20.7023	7	52.5	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division
		16.1.5/10.5.1	1.Border, 2.Tersingh, 3.Rasanda 4. Bidamara, 5. Kandhaida 6. Chuanri, 7. Budhi thakurani, 8.Routbahal, 9. Chunabhati 10. Atharmile of Satkosia (WL) Division	10	0	69.1	69.1	Jillinda, Raigoda, Pamapsar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298, 84.9447, 20.6156, 85.058, 20.7023	7	52.5	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division
16.1.5/10.5.1		1.Border, 2.Tersingh, 3.Rasanda 4. Bidamara, 5. Kandhaida 6. Chuanri, 7. Budhi thakurani, 8.Routbahal, 9. Chunabhati 10. Atharmile of Satkosia (WL) Division	10	0	69.1	69.1	Jillinda, Raigoda, Pamapsar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298, 84.9447, 20.6156, 85.058, 20.7023	7	52.5	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division	
16.1.5/10.5.1		1.Border, 2.Tersingh, 3.Rasanda 4. Bidamara, 5. Kandhaida 6. Chuanri, 7. Budhi thakurani, 8.Routbahal, 9. Chunabhati 10. Atharmile of Satkosia (WL) Division	10	0	69.1	69.1	Jillinda, Raigoda, Pamapsar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298, 84.9447, 20.6156, 85.058, 20.7023	7	52.5	1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in core area of the tiger reserve to carry out instense regular patrolling in the 23 number of identified routes as well as 27 number of identified Monsoon patrolling routes in the Satkosia WL Division	

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	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6/ 10.5.1	Satkosia WL Divn	5	5	40	40	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	40	5 Nos. Squad for patrolling & hire vehicles with cost of fuel @ 7.50 per squad, 3.72 lakh hire vehicle per squad total 11.22 lakh per squad to avoid illegal entry of poachers and monitoring of wild animals Satkosia WL Division
	All Ranges of Mahanadi WL	5 Nos	Wages of Tiger Protection Squad 20 Persons	40	40	All Ranges of Mahanadi WL Divn.	20.36	5	40	8 Nos. Squad for patrolling & hire vehicles (1 squad = 6 person)		
	20.35743						84.81					
	84.80711						20.4					
	20.40492						84.59					
	84.59092						20.48					
	20.47721						84.94					
	84.94319						20.57					
	20.56828						84.66					
	84.66492											
	Anti-Poaching	Establishing of Antipoaching Shed		Janakajhola, Tikilijhara	2 Nos	Construction of Anti-Poaching Shed	16	0				
				20.5								
				84.7								
				20.5								
				84.8								
Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a	16.15/ 8.5	Satkosia (WL) Division Office	173	173	10.78	9.796	Satkosia (WL) Division	20.8335	108	9.956	Payment of Project Allowance to staff during 2020-21 - Grade A-9 Nos., Grade-B -9 Nos., Grade-C -73 Nos., Grade-D - 17Nos. Total-108 Nos. for effectively
									85.1017			

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	new component) (non recurring). Separate for all categories. See from guide lines		All Ranges of Mahanadi WL	56	Provision for Project allowance to field staff	4.78	4.512	All Ranges of Mahanadi (WL) Division	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	57	5.532	Project allowance to field staff in Mahanadi WL Division (Grade A-2 Nos. Grade-B -4 Nos., Grade-C -51 Nos., Total-57 Nos.)
Staff welfare	Provision for ration allowance to field staff- Assistant Commandant	16.16.2.1 / 7.2.61										
	Provision for ration allowance to field staff	16.16.1/ 7.2.6.1	Satkosia	105	105	7.128	6.444	Satkosia (WL) Division	20.8335 85.1017	58	5.9856	Ration allowance to Forester, FG, and below working on regular pay roles in Satkosia WL (52 Nos. - C
			All Ranges of Mahanadi WL	56	Provision of Ration allowance to staff	3.712	3.707	All Ranges of Mahanadi (WL) Division	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	47	4.8504	Provision of Ration allowance to staff in Mahanadi WL Division (40 Nos. -C Grade, 7 Nos. - D Grade)
Total (Non-Recurring Core)						209	187				158.824	
BUFFER - NON RECURRING												
Anti-Poaching	Establishing of wireless network.	16.1.7/ 7.4.1	Satkosia	14	14	4	4					
	Creation of wireless tower.		Janakajhola, Sapapathar, Damaghati of Mahanadi WL	3	0	9	0					
Addressing man animal conflict	Deployment traps, cages to catch problematic animals.	5.4										

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	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild	16.4.1											
Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation-Anti-poaching operations.	16.10.4/5.4	Satkosia	5	Wages of Squad Person in All Ranges	34.55	34.55	Jocub,	20.6678	5	34.55	5 camps in buffer area is adjoining and bordering with Ranges as well as adjacent divisions. For effective patrolling is essential as well as co-ordination with adjacent Ranges important. So 1 Squad = 5 Person @ 7.50 lakh each squad for 12 months in Satkosia (WL) Division		
							Tikarpada,	84.9623					
							Majhipada,	20.5972					
							Bankadhar,	84.7853					
							Tulka of Satkosia (WL) Division	20.6243					
								84.7659					
								20.5548					
								84.8877					
								20.6037					
								84.9583					
		All Ranges of Mahanadi	5	Wages of Squad Person in All Ranges	34.55	31.44	All Ranges of Mahanadi (WL) Division	20.35743	5	34.55	34.5		
		20.35743											
		84.80711											
		20.40492											
		84.59092											
		20.47721											
		84.94319											
		20.56828											
		84.66492											
Staff Development	Specialized training in the use of Global Information System (GIS), anti-poaching operations.	16.8.3/11.3	All Ranges of Mahanadi	2	Specialized training in the use of Global	0.5	0	All Ranges of Mahanadi (WL) Division	20.35743	2	0.5	Training of front line staffs for exposing them into recent guidelines as well as refreshing in wildlife acts	
			20.35743										
			84.80711										
			20.40492										
			84.59092										
			20.47721										
			84.94319										
			20.56828										
			84.66492										
	Specialized training in park interpretation.	16.8.7/14.3											

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	Specialized training in management planning.	16.8.8	All Ranges of Mahanadi	2	Specialized training in management plan	0.5	0	All Ranges of Mahanadi (WL) Division	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	0.5	Training of front line staffs for exposing them into recent guidelines as well as refreshing in wildlife acts	
			20.35743										
			84.80711										
			20.40492										
			84.59092										
			20.47721										
			84.94319										
			20.56828										
84.66492													
Staff welfare	Provision for ration allowance to field	16.16.1/7.4.1											
	Supply of mosquito net	16.16.5	All Ranges of Satkosia	124	124	0.62	0.62						
			All Ranges of Mahanadi	200	Purchase of mosquito net 200 Nos in 4 Ranges	1	1	All Ranges of Mahanadi (WL) Division	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	200	1	Purchase of mosquito net 200 Nos in 4 Ranges Supply of mosquito net	
			20.35743										
			84.80711										
			20.40492										
			84.59092										
20.47721													
84.94319													
20.56828													
84.66492													
Rehabilitation package	Providing agricultural land with irrigation	8.1.2.2											
	Basic health care	16.6.3	All Ranges of Satkosia	1	Supply of ASV injection & other life saving medicines to local PHC 1 Unit	1	1						
			All Ranges of Mahanadi WL Divn	4	Purchase of Medicine for Field Staffs in All Ranges	2	2	All Ranges of Mahanadi (WL) Division	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	1	Purchase of Medicine for Field Staffs in All Ranges For front line staff in Mahanadi (WL) Division	
			20.35743										
			84.80711										
			20.40492										
			84.59092										
			20.47721										
			84.94319										
			20.56828										
			84.66492										

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Eco-Development	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.1/7.4.3	All Ranges of Satkosia	10	Immunization Programme with Health Camp for local villagers	3	1.3	Jillinda,	20.5298	10	1	Immunization of cattle & health camp @ 0.10 lakh in all villages in and around the buffer area to avoid diseases to Wildlife Satkosia (WL) Division
				Raigoda,	84.9447							
				Pampasar,	20.6156							
				P.Kote,	85.058							
				T.Pada of Satkosia (WL) Division	20.7023							
					84.9478							
					20.6459							
					84.8356							
					20.597							
					84.7857							
			All Ranges of Mahanadi WL Divn	10	Immunization of cattle in and around Tiger Reserve in Bani gocha East Range	3	3	All Ranges of Mahanadi (WL) Division	20.35743	10	1	Immunization of cattle & health camp @ 0.10 lakh in all villages in and around the buffer area to avoid diseases to Wildlife Mahanadi (WL) Division
			20.35743						84.80711			
			84.80711						20.40492			
			20.40492						84.59092			
			84.59092						20.47721			
			20.47721						84.94319			
			84.94319						20.56828			
			20.56828						84.66492			
			84.66492									
Total (Non-Recurring Buffer):						93.7	78.9					74.1

RECURRING

CORE

Anti-Poaching	Deployment of anti-poaching squads.	16.1.2/7.2.6.1	All Ranges of Satkosia	4	4	27.64	27.64	Jillinda,	20.5298	4	27.64	5 number of camps located strategic point to curb illegal entry of poachers. So 1 Squad Proposed, 4 Person @ 7.5 lakh each squad for 12 months in Satkosia (WL) Division
				Raigoda,	84.9447							
				Pampasar,	20.6156							
				P.Kote,	85.058							
				T.Pada of Satkosia (WL) Division	20.7023							
					84.9478							
					20.6459							
	84.8356											

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								20.597				
								84.7857				
		All Ranges of Mahanadi WL Divn	4	Wages of Squad personnel through Service	27.64	27.64	All Ranges of Mahanadi (WL) Division	20.35743	4	27.64	Deployment of Squad (1 Squad= 5 Persons @ 9.00 lakh payment through Service Provider) in Mahanadi (WL) Division	
		20.35743						84.80711				
		84.80711						20.40492				
		20.40492						84.59092				
		84.59092						20.47721				
		20.47721						84.94319				
		84.94319						20.56828				
		20.56828						84.66492				
		84.66492										
Deployment of camp labourers for patrolling.	16.1.5/10.5.1	All Ranges of Mahanadi WL Divn	1	No Deployment of Squad (1 Squad= 6 Persons @	13.8	13.8	All Ranges of Mahanadi (WL) Division	20.35743	4	14	Deployment of Squad (1 Squad= 6 Persons payment through Service Provider) in Mahanadi (WL) Division	
		20.35743						84.80711				
		84.80711						20.40492				
		20.40492						84.59092				
		84.59092						20.47721				
		20.47721						84.94319				
		84.94319						20.56828				
		20.56828						84.66492				
		84.66492										
Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20	All Ranges of Satkosia	7	7	8.4	3.4	Jillinda,	20.5298	7	5.25	POL for vehicles @ 0.10 lakh/month per vehicle for 12 months & cost of maintenance by using existing available vehicle in satkosia wildlife division for vehicular patrolling and Night patrolling in Satkosia WL Division	
							Raigod a,	84.9447				
							Pampasar,	20.6156				
							P.Kote,	85.058				
							T.Pada of Satkosia (WL) Division	20.7023				
								84.9478				
								20.6459				
								84.8356				
								20.597				
								84.7857				
							Jillinda,	20.5298	10	2.4	POL & maintenance for Motor bikes @ 0.02 lakh per month per vehicle for 12 months for effective patrolling in Satkosia WL division	
							Raigod a,	84.9447				
							Pampasar,	20.6156				
							P.Kote,	85.058				
							T.Pada of Satkosia (WL) Division	20.7023				
								84.9478				
								20.6459				
								84.8356				
								20.597				
								84.7857				

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			All Ranges of Mahanadi WL Divn 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	6 Nos	POL for vehicles for 12 months & cost of main	7.2	7.2	All Ranges of Mahanadi (WL) Division	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	6	4.5	POL for vehicles @ 0.10 lakh/month per vehicle for 12 months & cost of maintenance by using existing available vehicle WL
	Rewards to informers.	16.1.17	All Ranges of Satkosia	20	20	1	0	Jillinda, Raigoda, Pampasar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298 84.9447 20.6156 85.058 20.7023 84.9478 20.6459 84.8356 20.597 84.7857	20	0.5	Rewards to informers to provide information about the illegal entry of poachers and smugglers in the TR
			All Ranges of Mahanadi WL Divn 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4 Nos	Reward to Informer	2	2	All Ranges of Mahanadi (WL) Division	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	4	0.1	Rewards to informers to provide information about the illegal entry of poachers and others in the TR
	Legal support for defending court cases	16.1.18	All Ranges of Satkosia	5	5	0.5	0					
Strengthening	Map digitization facility for management planning.	16.2.26/8.4										
	Maintenance of fire lines and firebreaks.	16.2.15/8.4										
	Maintenance of fire watch tower.	16.2.9/7.2.6.1										

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	Maintenance of dams.	16.2.12/4.3												
	Maintenance of earthen ponds.	16.2.16/4.3												
	Creation of wireless tower.	16.2.7/10.5												
	Creation of bridges.	16.2.11/7.2.6.1												
	Creation of fire lines and fire breaks.	16.2.14/10.6								0		0		
	Creation of earthen ponds.	16.2.15/4.3								0		0		
Mainstreaming wildlife concerns	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation Habitat improvement measures.	16.10.5/4.3												
Staff Development	Capacity building and training.	16.8.1/7.2.61	Satkosia Wildlife Division	5	0	2.5	0	Satkosia Wildlife Division Office	20.8335	2		0.8	Capacity building and training @ 0.40 lakh for frontline staff to improve the technical knowledge on Wildlife management and update with the	
			All Ranges of Mahanadi WL Divn	4 Nos	Training of Front Line Staff	1	1	All Ranges of Mahanadi WL Divn	20.35743	4		0.8	Training of Front Line Staff in Mahanadi WL Division	
									85.1017					
									20.35743					
									84.80711					
									20.40492					
									84.59092					
									20.47721					
									84.94319					
									20.56828					
						84.66492								

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	Specialized training in jurisprudence and wildlife forensics.	16.8.4	Satkosia Wildlife Division	5	0	1	0						
Total (Recurring Core):						92.7	82.7					83.63	

BUFFER - RECURRING

Anti-Poaching	Maintenance of arms and ammunition	5.4											
	Maintenance of elephant squads.												
	Maintenance of wireless network.	16.1.8	Satkosia Wildlife Division	5	0	3	0						
	Deployment of ex-army personnel and home guards.												
Deployment of local work force for patrolling, surveillance of water holes, manning barriers.		16.1.12	Satkosia Wildlife Division	7	7	28.77	28.77	Bhrukundi	20.5848	7	26.7	Deployment of 3 members squad at 7 nos Check gate to control and check poaching and illegal tress passing to the Reserve @ 4.5 lakh per	
									85.0006				
								Nuakhetta	20.6416				
									85.0611				
								Hinjado	20.748				
									84.8365				
								Pampasar	20.7025				
									84.9475				
								Chhotkai	20.6195				
									84.9093				
								Tikarpara	20.597				
									84.7857				
								Laxmanpur	20.7926				
									84.8034				
			All Ranges of Mahanadi WL Divn	5 Nos	Wages of Squad personnel through Service	34.5	34.5	All Ranges of Mahanadi WL Divn	20.35743	6	32.5	Engagement of Squad person through Service Provider in Mahanadi WL Division	
									84.80711				
									20.40492				
									84.59092				
									20.47721				
									84.94319				
									20.56828				
									84.66492				
Strengthening	Deployment of Squad for Adjoining Areas												
	Maintenance of vehicles (Gypsy, Jeep, ...)	16.2.18						Satkosia (WL) Division	20.8335	1	3.72	Maint. of Existing Patrolling Vehicle to use	
									85.1017				

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Truck, Tractor, staff car etc.).			All Ranges	4 Nos	Main t. of Patrolling Vehicle	5	5	All Ranges	20.35743	4		3	Maint. of Existing Patrolling Vehicle to use efficiently in Mahanadi WL Division
			of Mahanadi WL Divn					84.80711					
			20.35743					20.40492					
			84.80711					84.59092					
			20.40492					20.47721					
			84.59092					84.94319					
			20.47721					20.56828					
			84.94319					84.66492					
			20.56828										
			84.66492										
Maintenance of Geographical Information System (GIS).	11.1												
Addressing man animal	Maintenance of tranquilizing equipments and rescue vehicles. (Items will be in a dropdown)	11.5	Satkosia Wildlife Division	1	0	2	0						
Total (Recurring Buffer):						73.3	68.3					65.92	
TOTAL CSS-PT(Recurring + Non Recurring)						468	416					382.474	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	232.924	139.7544
2.	Recurring (50%)	149.55	74.775
	Total	382.474	214.5294

(Rs. In Lakhs)

Cost of APO including State's share	A	382.474
Center's share in APO	B	214.5294
1 st release @ 50% of Center's share	C=0.5*B	107.2647
Less: Unspent balance FY 19-20	D	18.54
Adjusted 1 st release	E=C-D	88.7247
2 nd release @ 50% of Center's share	F=0.5*B	107.2647

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