

**No. 4-1(3)/2020-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 23<sup>rd</sup> July, 2020**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sariska Tiger Reserve, Rajasthan during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sariska Tiger Reserve, Rajasthan at the cost of **Rs 1129.82 (Rupees One Thousand One hundred Twenty Nine lakhs Eighty Two Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 228.27 Lakhs (Rupees Two hundred Twenty Eight Lakhs Twenty Seven Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Rajasthan**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 289.67 lakhs (Rupees Two hundred Eighty Nine Lakhs Sixty Seven Thousand Only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Rajasthan during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sariska Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of

*9.23/7/20*

Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sariska Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Rajasthan in respect of **Sariska Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Sariska Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- (xiii) Government of Rajasthan in respect of **Sariska Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Sariska Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sariska Tiger Reserve**) and **Government of Rajasthan**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in TCP.**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

Sf 23/1/20

- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

*Sf. 23/7/20*

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	231.73
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	28.97
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	28.97
<b>Total</b>		<b>289.67</b>

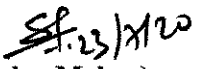
9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137316 /AS&FA (PG) dated 17.07.2020.

Yours faithfully,

  
(Surender Mehra)  
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Rajasthan.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
4. The Field Director, Sariska Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.

  
(Surender Mehra)  
Deputy Inspector General of Forests (PT)

## Sariska Tiger Reserve Rajasthan, Annual Plan Of Operation for the year 2020-21

Non-Recurring (Core)		Previous years detail		Current Financial Year		Justification							
Sr. No.	Activity Item	Para No. CSS PT Guidelines	Para No. TCP	Physical		Financial		GPS (degree)					
				Target	Achievement	Target	Achievement						
1	Anti-Poaching Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	7.2.2.1 Page No. 161	19440 Mandays	6480	1509800.00	Pending Liabilities 660000	39420 (108*365) mandays	Payment to Border Guards Infrastructure development (fill formation)/deployment of STPF. Border homeguards will be deployed in this head for protection of Tiger Reserve	33000.00/month	396.00	NA	The process of STPF is ongoing as per MOU provision of Article II (A) for Border home guards would be deployed as Per Honorable Highcourt Jaipur Rajasthan order in P/L No 2627/2019 Dt 4th september 2019. Border Home guards (108 nos) per month salary is Rs. 330000.00 for one month. 108 Border home guard will be deployed till STPF is formed and deployed.
2	Anti-Poaching Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad)	16.1.6	7.2.2.1 Page No. 143	25527 mandays	18743 mandays	2760000.00	19416000.00 (Pending Liability Rs 800000.00)	36500/100 *365) Mandays	100 Home-guards would be deployed for anti grazing & anti poaching depending on field requirement.	Each home guard @ Rs. 23000 per month	276.00	core area and adjoining sensitive places	As there is shortage of front line staff in STR home- guards will be deployed for assistance of front line staff to ensure effective protection of tigers and habitat in and around sensitive areas of STR. Deployment would be as following Range Sariska 20, Akbarpur 25, Flying squad 06, Tehla 17, Talvrikh 15, Ajabgarh 07 Alwar buffer Range 10
3	Anti-Poaching Procurement of devices for field staff	16.1.21	7.2.2.1 Page No. 143	Field gear night vision device (2*88500), field dress (200*1500), GPS (17*16992), Range finder (16*15292), binoculars (5*14000), Torches (200*1200), Sticks (200*337), Night patrolling & Tracking Tourche (3*37355)	Field gear night vision device (2), field dress (200), binoculars (5), Torches (200), Night patrolling & Tracking Tourche (3)	1000000.00	3940000.00 (Pending Liability Rs 300000.00)	LS	field dress (250*1500), Range finder (17*15292), binoculars (5*14000), torches etc (250*1200).	LS	5.00	NA	For effective patrolling and monitoring of wildlife and habitat protection.

Sf. 23/1/20

15	Strengthening	Creation/Maintenance of fire lines and fire breaks.	162.14	72	0	138 km	138 km	831000.00 (Pending Liabilities Rs. 199000.00)	138 km	For Creating/Maintaining following fire lines. 1. Kalighati- Bana- Phatyakhora- Malajhodka - 18 km 2. Pandupole - Roikyala-Sukola-Krasaka- Alguwal- 22 km 3. Duraka - Bhensota - Jahaj - 10 km 4. Parasarij - Teen Tahai-4 km 5. Luharij - Kharij to Devri mala-2 km 6. Kaimala johda-Nal Jungle- 3 km 7. Dangarwada to Sona Jungle-3 km 8. Somasagar - Bhangarh- 9km 9. Kumbhari ka bera - Gogera mala - 8 km 10. Loz to Jalpal mala - 5 km 11. Birak to Jamunda-9 km 12. Pana vali ghanka sa kankvadi- 4 km 13. Saalkotda sa raasha yala-5 km 14. Raasavala sa beedvala balaji- 5 km. 15. Bhangarh to Somasagar mala - 9 km 16. Jatwana to mala - 6 km 17. Narayani mala mala to Gugli guwada mala - 10 km 18. Silisedh pal to Bhomiya wali johdi - 3 km 19. Pada chila to Aandhu wali johdi Shyodanpura - 3 km	15000.00	13.80	27.3128E, 76.40876 27.31538, 76.45319 27.20388, 76.43694 27.16861, 76.352222 27.274444, 76.514861 27.282965, 76.523388 27.264166, 76.545277 27.17196, 76.27988 27.588805, 76.437191 27.531753, 76.445589 27.504472, 76.467166 27.37106, 76.36032 27.09180, 76.18241 27.11327, 76.20513 27.057178, 76.287270 27.120449, 76.317276 27.136988, 76.343758 27.5175, 76.535833 27.5193, 76.568805	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines. KML file attached.
16	Strengthening	Construction of Kitchen	162.13	72	0	138 km	138 km	1380000.00	2	Kitchen facility for staff at Devra, karaska	150000	2.00	27.5514, 76.4482 27.3441, 76.4369	For Kitchen facility for Staff.

9/23/20

18	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	7.2.2.1 (viii) Page	Purchase of camera traps (130*19800) Radio collar for replacement/ uncollected tigers- (4*485000)a) Telonics-TR-4 (150/154 MHz) with head phone & carrying case - (10*27000)b) RA-23 (H-Type) Antenna, Coaxial Cable & carrying case- (10*27000)c) Co-Axial Cables (22RW-2, 5 feet)- (50*1500) d) SD cards- (150*450) e) Hard disks - (5*6000) f) and relevant stationary for maintaining data/Records etc.(Rs. 143500)	Camera trap 130, stationary etc b) RA-23 (H-Type) Antenna, Coaxial Cable & carrying case- (10*27000)c) Co-Axial Cables (22RW-2, 5 feet)- (50*1500) d) SD cards- (150*450) e) Hard disks - (5*6000) f) and relevant stationary for maintaining data/Records etc.(Rs. 143500)	5800000.00	(Pending) 26040000.00 Liabilities Rs. 6000000.00	Purchase of camera traps (50*19800) Radio collar for replacement/ uncollected tigers- (5*485000)a) Telonics-TR-4 (150/154 MHz) with head phone & carrying case - (10*27000)b) RA-23 (H-Type) Antenna, Coaxial Cable & carrying case- (10*27000)c) Co-Axial Cables (22RW-2, 5 feet)- (50*1500) d) SD cards- (150*450) e) Hard disks - (5*6000) f) and relevant stationary for maintaining data/Records etc.(Rs. 200000)	Purchase of camera traps (50*19800) Radio collar for replacement/ uncollected tigers- (5*485000)a) Telonics-TR-4 (150/154 MHz) with head phone & carrying case - (10*27000)b) RA-23 (H-Type) Antenna, Coaxial Cable & carrying case- (10*27000)c) Co-Axial Cables (22RW-2, 5 feet)- (50*1500) d) SD cards- (150*450) e) Hard disks - (5*6000) f) and relevant stationary for maintaining data/Records etc.(Rs. 200000)	47000.00	47.00	NA	M-STrips monitoring which started in year 2012 will be continued. For Tiger estimation and Monitoring through M-STrips in 102 beats of Sariska Tiger Reserve.
19	Strengthening	Procurement of Hardware.	16.2.18	7.2.2.1 Page No. 143	Purchase of Android hand held device-50 (@0.10 lac)	One i-pad ,100 mobile	100000	0 for i PAD 100000 /Android phone	Purchase of one i-PAD@ 1.00 lac and Android hand held device-100 (@0.10 lac)	100000	5.00	NA	Compliance in implementation of M-STrips for ecological monitoring and patrolling by field staffs. Estimated cost for Android mobile handsets may vary depending upon configuration of mobile handsets and One i-PAD for field director.	

23/1/20  
7

20	Addressing animal conflict	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.45	7.22.1	Purchase of equipment, Immobilization Drugs and other equipments	LS	2000000.00	Pending liability Rs. 2000000.00	LS	Purchase of equipment, Immobilization Drugs and other equipments	NA	2.00	NA	Drugs will be procured for existing tranquilizing equipments for rescue of wild animals.
21	Research and field equipment	Day to day monitoring of wild animals	16.71	7.2.2.2	tiger monitoring teams have been constituted for 24x7 - hours monitoring of tigers including hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL	LS	1010000.00	4423000.00 (Pending Liabilities Rs. 600000.00 )	LS	tiger monitoring teams have been constituted for 24x7 - hours monitoring of tigers including hiring biologist & field assistant for 24 hours, purchasing motor bikes for monitoring & hiring of jeeps for night monitoring in compliance of NTCA direction & as per prescription of TCP creation of Tiger cell and POL	NA	55.50	NA	As tigers are reintroduced in Sariska and past experience of threat of poaching to maintain field monitoring highly effective Day to day monitoring of tigers for 24*7 and patrolling system is established as per NTCA directions (monitoring by motorbikes in day time and through hired jeeps for night monitoring/patrolling). Presently 24*7 monitoring is being carried out for each tiger by monitoring team through Motorcycle by day monitoring and through Gypsy night monitoring team. In each monitoring teams on local villager/Home guards engaged and Jeep/Gypsy as also hired. These done 32 teams are engaged for this 24 x 7 monitoring purpose.
22	Main stream wildlife conservation	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	Creating water sources and Laying of Pipe line (Range Ajabgarh) - 1. borewell (1.00 lac)+ solar (5.00 lac) + 1 km pipeline at Samaldas new road (2.00 lac) 2. borewell (1.00 lac) + solar (5.00 lac) + 3 km pipeline at Sarsa mata to Tower mala (6.00 lac)	0.00	8000000.00	0.00	1.00	Tractor with Tankar for supply of water in different water points.	NA	7.50	750000	For supply of water at different water points as and when required.

21/12/20



23	Main stream wildlife conservation	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	Creating water sources and Laying of Pipe line - 1. Borewell at Ghanka (1.00 lac) 2. Borewell at doraka (Nanak point) (1.00 lac) 3. Solar panel at tarunda well 10 HP (10.00 lac) 4. Ijai triya se bhesota iron pipe line 1.5 km (Tehla) (8.00 lac)	Creating water sources and Laying of Pipe line - 1. Borewell at doraka (Nanak point) (2.00 lac) 3. Solar panel at tarunda well 10 HP (10.00 lac) 4. Ijai triya se bhesota iron pipe line 1.5 km (Tehla) (8.00 lac)	1000000.00	Pending liability Rs. 1000000.00	4.00	Creating water sources and Laying of Pipe line - 1. Purchase of solar panel with motor at doraka (Nanak point) (7.00 lac) 2. Sloppa chain to sloppa anticup pipe line 0.2 km 3. Ghosya chain to kalitradi pipe line 0.3 km 4. Bandiput to sarunda 2.5 km 1. Saucer at Kanti Ka Guwada mala 2 Saucer at siltbawadi mala 3 Saucer at Sant-khota mala 4. Saucer at Somasagar T-point mala Beat alabgarh 5. Saucer at tower mala	70000 0.00 20000 30000 25000 0 25000 0	12.50	2729333, 7641916, 2730111, 7643166, 2730250, 764316627, 30194, 764372227, 30083, 764391627, 39166, 7635694, 2741194, 7635638, 270937, 762018271, 216, 761942, 271419, 761918271, 63182, 762859602, 7109312, 762882982, 7112103, 7628808	Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must. water sources will be created as per local requirement. Naturally water holes 173 and artificial water holes 193.
24	Staff Development	Study tours for appraisal of good practices in other reserves.	16.8.5	7.2.2.4 (ii) Page No	Study tour to other tiger reserve for Officers and front line staff (2 RO, 2 Forester, 3 PG) Bandavgarh TR	0	250000.00	0		0.00	0.00			

*Signature*

25	Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTCA (FD 1*2000*12 month, DCF 3*1500*12 month, ACF 9*1300*12 month, RO 12*1100*12 month, Driver 43*900*12 month, Forester 8*900*12 month, Office staff 12*1100*12 month, Forest guard 139*700*12 month, WC 61*700*12 month, Peon 9*400*12 month)	2477000.00	1519000.00	Payment of project allowance to officers/ Field staff/ Ministerial Staff as per direction of NTCA (FD 1*2000*12 month, DCF 3*1500*12 month, ACF 9*1300*12 month, RO 12*1100*12 month, Driver 43*900*12 month, Forester 8*900*12 month, Office staff 12*1100*12 month, Forest guard 139*700*12 month, WC 61*700*12 month, Peon 9*400*12 month)	2077000.00	20.77	NA	Payment to project allowance to FD-2000/-, DCF 1500/-, ACF 1300/-, RO 1100/-, Foresters 900/-, Forest guards 700/-, Drivers 900/-, Office Staff 900/-, Classe II) FG and III) WC 700/-, Class IV) 400/- as per NTCA approval)
26	Staff welfare	Basic health care/ Health Camps for Staffs	health check-up and basic health care camp (236 regular + 72 work charged = total 308 employees)	3080000.00	0	308	1000.00	3.08	For staff welfare	Health check up and Health kits for Saving from COVI-19 would be provided to the staff, Border Guards, Home guard and field assistants of STR.

St. 23/1/20

Sr. No.	Activity	Item	Previous years detail				Current Financial Year			GPS (degree)	Justification		
			Physical	Financial	No. of Items (Physical Target)	Specification / Description	Unit Price (Rs.)	Total Financial Target					
27	Habitat improvement	Weed eradication				weed eradication (Julliflora), lantana in Bhaganu, catla torra and adadoda vasica eradication in Tarunda, kaali Ghati, Dauraka, Slopka area of Sariska Range, Raurkela of Akbarpur Range	LS	10.00	27.35675,76.41351 27.35808,76.40368 27.30168,76.41258 27.36750,76.39111	Eradication of Weeds and invasive species to improve habitat.			
			15.3.1										
			7.2										
28	Staff welfare	Supply of field kit				Field Kit: mosquito nets, shoulder bags, caps, cotton towels, diaries, equipment boxes etc.	LS	5.20	NA	for Staff welfare and motivation of staff			
			16.16.4										
			7.2.2.4 (i) Page No.										
29	Fostering Tourism	Wildlife conservation and awareness creation				Snages, exhibits, Pumptlets, Browsers, wildlife education/awareness tours etc.	LS	3.00	NA	Snages, exhibits, Pumptlets, Browsers, wildlife awareness tours and awareness programs like wildlife week, Bird Festival etc.			
			16.17.2										
			5.4.1 Page No. 324										
		<b>Total (Non-Recurring): Core</b>						<b>864.35</b>					
<b>Recurring (Core)</b>													
			Para No. CSS PT Guidelines										
			Para No. TCP										
1	Anti-Poaching	Maintenance of PD office	16.1.4	7.2.2.1 Page No. 143	Target STR PD office maintenance	Achievement STR PD office maintenance	Target 590000.00	Achievement Pending liability Rs 500000.00	1	STR PD office maintenance 15000.00	1.00	27.522229, 76.584097	Maintenance of PD off. Wall & ceiling maintenance, floor maintenance, Paint, Plectine & electricity maintenance.

27-23/1/20

2	Anti-Poaching	Maintenance of FD residence	STR FD Residence maintenance	STR FD Residence maintenance	STR FD Residence maintenance	STR FD Residence maintenance	STR FD Residence maintenance	20000	1	1	STR FD Residence maintenance	15000 0.00	1.00	7,39,216, 76,37,617	Maintenance of FD residence Wall & ceiling maintenance, Floor maintenance, Paint, Pileline & electricity maintenance.
3	Anti-Poaching	Maintenance of DD/DFO Quarter	STR DFO residence maintenance	STR DFO quarter maintenance	STR DFO quarter maintenance	STR DFO quarter maintenance	Pending liability Rs 500000.00	500000.00	1	1	STR DFO quarter maintenance	15000 0.00	0.75	27,38,864, 76,37,624	Maintenance of DD/DFO office. Wall & ceiling maintenance, Floor maintenance, Paint, Pileline & electricity maintenance.
4	Anti-Poaching	Maintenance of DD/DFO office	STR DFO office maintenance	STR DFO office maintenance	STR DFO office maintenance	STR DFO office maintenance	Pending liability Rs. 1000000.00	1000000.00	1	1	STR DFO office maintenance	25000 0.00	0.75	27,38,864, 76,37,624	Maintenance of DD/DFO office, Wall & ceiling maintenance, Floor maintenance, Paint, Pileline & electricity maintenance.
5	Anti-Poaching	Maintenance of ACF Quarters	STR ACF quarters maintenance	STR ACF quarters maintenance	STR ACF quarters maintenance	STR ACF quarters maintenance	0	0.00	4	4	STR ACF quarters maintenance	50000 .00	2.00	27,39,269, 76,37,564	Maintenance and upgradation of ACF quarters at Sarika, Akbarpur, Research, Wall & ceiling maintenance, Floor maintenance, Paint, Pileline & electricity maintenance.
6	Anti-Poaching	Maintenance of Range offices	maintenance Range office and quarters	maintenance Range office and quarters	maintenance Range office and quarters	maintenance Range office and quarters	0	0.00	7	7	maintenance Range office and quarters	50000 .00	3.50	27,38,864, 76,37,624	Maintenance and upgradation of Range offices and Quarters- RO Sariska Office, RO Reception Office, RO Research Office, RO Flying Office, Tehla, taalvirish, akbarpur, Wall & ceiling maintenance, Floor maintenance, Paint, Pileline & electricity maintenance.
7	Anti-Poaching	Maintenance of Foresters Nakas	Maintenance of Foresters Nakas	Maintenance of Foresters Nakas	Maintenance of Foresters Nakas	Maintenance of Foresters Nakas	0	0.00	10	10	Maintenance of Foresters Nakas	30000 .00	3.00	as per requirement of Nakas	Maintenance and upgradation of foresters nakas sadar sariska, devran, brahma ka baas, Sankotda, Boretha in STR. Wall & ceiling maintenance, Floor maintenance, Paint, Pileline & electricity maintenance.
8	Anti-Poaching	Maintenance of Forest guards chowkies	0	0	0	0	0	0.00	10	10	Maintenance of Forest Guard Chookies	30000 .00	3.00	as per requirement of chokies	Maintenance of forest guard chowkies, Check post and patrolling camps is essential to ensure effective protection

23/1/20

9	Anti-Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	7.2.2.1 Page No. 143	Chowky Maintenance including wall Range Sarsika (Chowky) Duhamala, Bharthari tla, Naya Paani, Thangazi Naya Naka and providing electricity facility / Solar light facility (@0.50 lac each)	4 chowky, Division building maintenance	200000.0	0	Pending liability Rs. 200000.00	7	Chowky Maintenance including wall Range Sarsika, Thangazi old naka hi Tarunda (stair etc.) hi kaighat (room/lat-bath) hi Kankwari (lat-bath/water tank) v Umri Uraya (lat-bath (@0.50 lac each) i. Naka Balaia hi Naka Kisampur hi Dabi Chowky of Range Akbarpur	30000.00	2.10	27.38777, 76.32472, 27.35833, 76.41000, 27.31444, 76.40888, 27.32611, 76.36694, 27.31194, 76.45777, 27.21220, 76.33188, 27.494318, 76.55067, 27.23479, 76.29405	Repair and Maintenance of forest guard chowkies, Check post and patrolling camps is essential to ensure effective protection Ceiling repair, gate & windows, paint and Solar battery in each chowky.
10	Anti-Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	7.2.2.1 Page No. 142	Range Akbarpur and Taalvrkesh (Beenak Raika chowky)		0	0		2	Range Akbarpur and Taalvrkesh (Beenak, Paani dhal chowky)	30000.00	0.60	27.3052, 76.2904, 27.2804, 76.2628	Maintenance of forest guard chowkies, Check post and patrolling camps is essential to ensure effective protection
11	Anti-Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	7.2.2.1 Page No. 142	Range Alabgarh (Sonasagar, Silbawadi, Alabgarh, Narayanimata)		4	200000.0	51739.00 (Pending liability Rs 148261)	3	Range Alabgarh 1. Digota 2. Golekabs 3. Jatvana	30000.00	0.90	27.151489, 76.328369, 27.129408, 76.317437, 27.07134, 76.19031	Maintenance of forest guard chowkies, Check post and patrolling camps is essential to ensure effective protection
12	Anti-Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	7.2.2.1 Page No. 143	Range Tehla - chowky maintenance (Bhaganl, baldevgarh, Talab, goverdhanpura)		0	0.00	0	4	Range Tehla - chowky maintenance (Bhaganl, baldevgarh, Talab, goverdhanpura)	30000.00	1.20	27.3091387, 6.391944, 27.1322447, 6.393347, 27.2121387, 6.47475, 27.1921117, 6.44575	Maintenance of forest guard chowkies, Check post and patrolling camps is essential to ensure effective protection
13	Anti-Poaching	Maintenance of wireless network.	16.1.8	7.2.2.1 Page No. 144	Maintenance of Wireless Network	30 Fix digital set, 50 Handset wireless, 120 handset batteries, 12 volt 13 plate (52) and accessories for wireless, Tower and installation of 1 repeater with sulfate and tubalar mast	500000.0	0	368000.00 (Pending Liabilities Rs 132000.00)	LS	20 Fix digital set, 50 Handset wireless, 120 handset batteries, 12 volt 13 plate (52) and accessories for wireless, Tower and installation of 1 repeater with sulfate and tubalar mast	50000.00	5.00	NA	Repair and maintenance of existing wireless sets. Replacement of unserviceable wireless sets along with purchase of accessories, batteries, solar panels etc. 20 Fix wireless sets & 28 Hand sets unserviceable.

8/23/19/12

14	Anti-Poaching	Maintenance and POL of vehicles (boats, motorbikes, mobility)	16.1.20	7.2.2.1 Page No. 144	Maintenance and POL of Vehicles	5 Bolero, 4 Gypsies, 2 Jeep, 2 Canter, 2 Tractor, 5 Bolero	3000000.00	13820000.00 Pending Liabilities (Rs 15000000.00)	LS	5 Bolero, 4 Gypsies, 2 Jeep, 2 Canter, 2 Tractor, 5 Bolero Camper, 1 Scorpio getaway, 1 swift desizere and 34 Motor Cycles etc	LS	30.00	NA	For effective running and maintenance of the vehicles used for patrolling, protection and mmonitoring of the STR.
15	Anti-Poaching	Deployment of anti-poaching squads.	16.1.20	7.2.2.1 (ii) Page No	Deployment of Anti-poaching Squads (Anti-poaching squads will be deployed at Chokies with 3 to 5 persons (staff/home guards/local work force) facilities like Toilet,field kit will be provided)	15492 mandays and provide 1 month ration for chowkies	5850000.00	2270000.00 (Pending Liabilities Rs. 2500000.00)	45	Somasagar - Range Ajabgarh Iawana - Range Ajabgarh Digota - Range Ajabgarh Ralore - Range Tehla Garh- Range Tehla Bhagani-Range Tehla Richunda-Range Tehla Bhensota-Range Tehla Devri- Range Tehla Mangalheri - Range Talvriksh Badi Chind - Range Talvriksh Raikamata - Range Talvriksh Panidhal- Range Talvriksh Nachusar- Range Talvriksh Devra- Range Talvriksh Tarunda - Range Sariska Kraska - Range Sariska Talgate - Range Sariska Karina ka bas - Range Sariska Phayakhora - Range Sariska Kankwari - Range Sariska Bharathari Tila - Range Sariska Ganeshpura - Range Sariska Chanka - Range Sariska Udainath - Range Sariska Malajohdka - Range Sariska Boh - Range Sariska Umri Tiraya - Range Sariska Slopka - Range Sariska Kalighati - Range Sariska Bana - Range Sariska Raika - Range Akbarpur Bera- Range Akbarpur Dabil - Range Akbarpur Sukola - Range Akbarpur Kalakeri - Range Akbarpur Rotkyala - Range Akbarpur Bhatyala - Range Akbarpur Siliberti hodi - Range Akbarpur Umri - Range Akbarpur Kho - Range	15000 0.00	50.00	27.17991, 76.28166 27.12049, 76.32121 27.13741, 76.5111 27.302244, 76.351683 27.256558, 76.340263 27.295252, 76.386800 27.254857, 76.421034 27.282971, 76.535444 27.290916, 76.470444 27.451166, 76.403111 27.593305, 76.416843 76.498354, 76.36946 27.491833, 76.437302 27.491833, 76.437302 27.551466, 76.448274 27.35652, 76.40092 27.20388,76 .26130 27.382543, 76.350154 27.37006, 76.39650 27.34088,	Anti poaching squad will be deployed at chowkies with 3 to 5 persons (staff/ home guard/local work force) Facility like Toilet, Kitchen, field kit will be provided and deployed local work force at chowkies & anti grazing camps. 2 Local force wages rate @ 225.00 per day (per chowky 2 local force*225*26 day*12 month = 140400.00) and Rs. 59600.00 each chowky provide toilet and kitchen facility. Labour department notification 7182 dated 06.03.2019 is attached.

7.2.2.1 (ii) Page No 144

16	Anti-Poaching	Rewards to informers.	16.1.17	7.2.2.1 Page No.	Reward to informer	IS	1000000.0	Pending Liability Rs. 10000.00	1	Reward to Informers	10000 0.00	1.00	NA	For strengthening Secret Information System and to motivate the staff.
17	Anti-Poaching	Legal support for defending court cases.	16.1.18	7.2.2.1	Legal support for defending court cases.	IS	5000000.0	4990000.0	1	Legal support for defending court cases.	50000 0.00	5.00	NA	Pending litigations in various courts including wildlife cases would be contested.
<p style="text-align: right;">Akbarpur Dhetawas - Range Akbarpur Beenak - Range Akbarpur Bakhatpura - Range Akbarpur Pathpura - Range Akbarpur</p>														
<p style="text-align: right;">76.34134 27.32084, 76.38251 27.39291, 76.33287 27.36706, 76.32407 27.36827, 76.35391 27.344844, 76.327001 27.31165, 76.33289 27.33455 76.43713 27.31194, 76.43713 27.38254, 76.35016 27.31448, 76.41010 27.34050, 76.39142 27.450330, 76.521082 27.48510, 76.481941 27.011311, 76.494583 27.398138, 76.460000 27.369749, 76.534721 27.360138, 76.472332 27.355638, 76.480193 27.326443, 76.516138 27.321832, 76.478054 27.355638, 76.480193 27.556222, 76.477749 27.514555, 76.484527 27.58110, 76.503750 27.519249, 76.518499</p>														

15

18	Anti-Poaching	Maintenance of office equipment.	16.1.23	72	Maintenance of office equipments	Maintenance of Photo copier, computer, water cooler, RO, Fans, Cooler, Inverter, laptops etc.	3000000.00	132000.00 (Pending Liabilities Rs. 168000.00)	1	Maintenance of Photo copier, Fax, computer, water cooler, RO, Fans, Cooler, Inverter, laptops etc.	LS	4.00	NA	Maintenance of office equipments will be done ensure efficient monitoring in STR including all offices.
19	Anti-Poaching	Special repair and Maintenance work [ex. pipe lines]	16.1.25	72	Special repair and Maintenance Work	Maintenance of pipelines, Generator, bore well motors etc for drinking water to wild animals in Sariska Tiger Reserve	5000000.00	130000.00 (Pending liability Rs. 487000.00)	LS	Maintenance of pipelines, Generator, bore well motors etc for drinking water to wild animals in Sariska Tiger Reserve	500000.00	5.00	NA	Maintenance of Solar pumps. Generators pipelines in Sariska Tiger Reserve
20	Strengthening	Map digitization facility for management planning.	16.2.26	72.2.1 Page No. 144	Map digitization for management planning and beat maps	LS	2000000.00	Pending liability Rs. 200000.00	LS	Map digitization for management planning and beat maps	LS	2.00	NA	Digitization of land record of Forest area/ sanctuary and Boundary Demarcation.
21	Strengthening	Maintenance of Enclosure	16.2.12	72	Maintenance of Enclosure	2	5000000.00	403000.00	2	maintenance of Enclosure	LS	2.00	27.2.12270 76.24508	Maintenance of enclosures at Naya pani for treatment of injured and rescued wild animals. Shape file enclosed.
22	Strengthening	Maintenance of retaining wall along the "road on the verge of valley"	16.2.5	72.2.1 Page No. 144	Kaighati to Rchunda- 9 km	9Kms	9000000.00	893000.00	2.5 kms	1-Makoduda pullia to Pandupole -2 km. 2. Algal to Karaska road - 500 meter	200000.00	5.00	27.3.1611, 76.45388 27.3.1722,76 44388 27.36027,76 42416 27.35333,76 42555	retaining wall will be maintained to prevent soil erosion on the edges of road, to protect vegetation at the verge of the road and effective patrolling through vehicles. BSR rate of construction of wall according to PWD norms is Rs. 3000.00 per rmt but as retaining wall is only to be maintained, so estimated cost is taken Rs. 2000.00 per rmt.
23	Strengthening	deployment and Maintenance of (patrolling camp, culverts).	16.2.12	72.2.1	routkyala, daabli, boh, devra, maia johdka	routkyala, daabli, boh, devra, maia johdka	5000000.00	Pending Liabilities Rs. 500000.00	5	routkyala, daabli, boh, devra, maia johdka	100000.00	5.00	27.2056, 76.2740 27.38556, 76.48519 27.3345, 76.4540 27.5514,	Maintenance of patrolling camps and other establishment will be done for effective protection and monitoring of tigers. Five patrolling camps.

20/12/20



Sl. No.	Stren gthen ing	Maintenance of road network.	16.2.4	7.2.2.1 Page No. 144	Maintenance of Roadnetwork	335 kms	3350000.00	2710900.00	345kms	Opening liabilities Rs. 150000.00	15000.00	30.00										
24									Farrest Roads 3 mtr wide 1. Sariska-Karnatakas- Jalehi chowk-Kalchoti- Brahmnath- Brahmnath anticut-Kalighati - 12 km 2. Tarunda-Kraska- Boh- Pandupole- 17 km 3. Kraska- Krasika kund- Patn- Pila Khet - 9 km 4. Rotgala-Narandi- Maharadi-Sileber- Umri Tiraya - 18 km 5. Umri- Kheida-Boh - 6 km 6. Kalakeri-Katighati - 8 km 7. Sariska-Ghanika tiraya- Ulanathi- Khatri Kua- Rajpura - 14 km 8. Ghanika tiraya- Dhoki- Tarunda kunda -7th km- 5 km 9. Kala kua tiraya-Ghadedi- Talgate - 5 km 10. Kalighati- Kathaka- Dauraka- Bherughati - 4 km 11. Ghosla-Kala khora- Pandupole - 4 km 12. Kabri gate- Kankwari- Rajore-12 km 13. Richunda-Ghewar- Jahaj - 11 km 14. Jahaj- Devri- Kaimala Jhoda - 11 km 15. Sakkar ghata -Raika- Gadha Ghari-Bera-Beeak - Lilka Ghari top - 15 km 16. Lilka Ghari top - Devra- Gadhra- Rampur - 10 km 17. Alguwari - Geruka- Kundli- Bherughati - 9 km 18. Ghanika tiraya- Tarundi- Maunathi- 3 km 19. Haripura- Kholari radi- naya road tarunda - 2 km 20. Tarunda to Brahmnath - 4 km 21. Richunda barrier- Bhagani- Tuda - 8 km 22. Devra- Choti chind- Kunhar ka bera- 5km 23. Sikola to Dabli - 5 km 24. Digota Ki nal to really watch tower- 9 km 25. Jahaj tiraya - Banstole- Kharhi Jhodi - 5 km 26.													

The existing patrolling tracks spread over the entire reserve will be repaired/ maintained regularly. Tourism vehicles also ply over these tracks. KML file attached.

Sf. 23/1/12

<p>Bansrole to Sona - 3 km 27.          Khari jhodi to Anguran          mala-6 km 28. Dabhan to          Garh Rajpre-10 km 29.          Mandalvas to Balai ka Johra -          8 km 30. Sakkar ghata -          Panidhal-Nathusar-Devra-          Rampur-16 km 31. Aarli          Duharli jhoda - Ghat fair          weather road - 10 km 32.          Kalakadi - Aman ki beri - 8          km 33. Jarwan - Malajirdka -          10 km 34. Tarunda sa          bharnmath-3 km 35.          Governner road kali ghati-1          km 36. Doraka sa baisota          road-1 km 37. Bahdavala sa          kundli-3 km 38. baghara hodi          sa mala bana via kankvadi          fort-5km 39. Nayi vall sa          kabri gate-3km 40. Bana          chod sa kotvali paj-1 km 41          karna ka bass breaker sa          dhoki tiraha-1 km 42- Bhoth          tiraha sa view point-          Pandupole-3 km 43 Ghosiya          jhodi sa view point          pandupole-1.5 km 44.          Thanku board sa bharti tila-2          km 45. Tarunda - Alguwal- 3          km 46. Naharsati -          Roatkyala- Sukola - Dablii- 18          km 47. Kabri gate - Kankwari          - 7 km 48. Banupul to          Saunda-5kms</p>	<p>76.26483          27.282583,          76.476916          27.285499,          76.490221          27.285527,          76.469083          27.234788,          76.368929          27.251055,          76.333360          27.478132,          76.439444          27.1634,          76.3054          27.369749,          76.534721          27.12049,          76.32121          27.31281,          76.40880          27.29491,          76.41425          27.32830,          76.41148          27.33084,          76.38251          27.31666,          76.39696          27.34024,          76.38333          27.36959,          76.39498          27.33455,          76.43713          27.18060,          76.26138          27.38110,          76.33407          27.35808,          76.40368          27.326416,          76.519554          27.29889,          76.39836          27.39083,          76.35694          27.41250,76          .36944</p>
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Sf. 23/12/20

25	Strengthening	Maintenance of earthen ponds.	16.2.16	7.2.2.1 Page No. 144	20 Nos	20 Nos	680000.00	277900.00 (Pending Liabilities Rs. 140000.00)	8	<p>Range Sariska- 1. Chamodi anicut</p> <p>Range Akbarpur- 2. Kalahadi wal Johad 3. Nahar khora Johad 4. Rundi wala Johad 5. Pappi Anicut</p> <p>Range Talwarkish- 6. Shanath Johad Range Alabgarh- 7. Somf sagar Anicut 8. Teen Talai</p>	50000.00	4.80	76.424083, 76.42416 27.379983, 76.484494 27.461222, 76.425583 27.493889, 76.488167 27.328306, 76.493083 27.586853, 76.415357 27.178387, 76.279622 27.178187, 76.335913	Several earthen ponds have got damaged/ silted up with the passage of time. These need be repaired/ de-silted in order to revive their effective utility.	
26	Strengthening	Maintenance of Hardware.	16.2.21	7.2.2.1 Page No. 144	Maintenance of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	Maintenance of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	100000.00	28000.00 (Pending Liabilities Rs.70000.00)	15	Maintenance of 4 computers in FD Office, 5 computers Dy FD and 6 computer in Range offices	10000.00	1.00	NA	Maintenance of computers will be done ensure efficiency. Antivirus, Printer tonner, Hardware repair, Ink etc.	
27	Staff Development	Capacity building and training.	16.8.1	7.2.2.1 Page No. 143	1. Training in wildlife law enforcement/GIS/Metripes/land Record/accounting and Documentation to front line staff and EDCs	1. Training in wildlife law enforcement/GIS/Metripes/land Record/accounting and Documentation to front line staff and EDCs	300000.00	Pending Liabilities Rs. 150000.00	3	1. Training in wildlife law enforcement/GIS/Metripes/land Record/accounting and Documentation to front line staff and EDCs	10000.00	2.00	NA	Capacity building of front line staff	
28	Main stream wildlife conservation	Co-occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development program, livelihood options and ecotourism) (new activity in case of tiger reserves where buffer has not been notified so far).	16.10.4	7.2.2.1 Buffer plan	Livelihood programme for hunting community Bawaria 50 families	Livelihood programme for hunting community Bawaria 50 families	500000.00	Pending liability Rs. 334000.00	35	Livelihood programme for hunting community Bawaria 35 families	10000.00	3.50	NA	To bring Bawaria community in main stream of development through skill development. For bringing Bawarias community into main stream of development through providing them opportunities to earn their livings. For this at first they were given training of poultry farming, training regarding rescue of monkeys and langurs. They will be provided equipments for rescue operations etc.	
29	Main stream wildlife conservation	anti poaching operations	16.10.4	7.2	Raids and sudden checking. Rescue operations and Day to Day monitoring	Raids and sudden checking. Rescue operations and Day to Day monitoring	100000.00	0	15	Raids and sudden checking. Rescue operations and Day to Day monitoring	20000.00	1.00	NA	Raids and sudden checking with local police and home Guards.	
							<b>Total (Recurring):</b>				<b>1853000</b>		<b>176.10</b>		

S.S. Singh  
19

Sr. No.	Activity	Item	Previous years detail		Non- Recurring Buffer		Current Financial Year				Justification			
			Physical		Financial		No. of Items (Physical Target)	Specification / Description	Unit Price (Rs.)	Total (Financial Target)		GPS (degree)		
			Target	Achievement	Target	Achievement								
3	Anti-Poaching	Establishing wireless network.	Para No. CSS PT 16.17	Para No. TCP 7.2 Page No. 339	Target Fixed set (9*23500) and 40 hand sets (40*15000), handset batteries (40*2350), power supply (10*9500)	Achievement Fixed set (9*23500) and 40 hand sets (40*15000), handset batteries (40*2350), power supply (10*9500)	Target 100000.00	Achievement Pending Liability Rs. 785000.00	Fixed set (9*23500) and 40 hand sets (40*15000), handset batteries (40*2350), power supply (10*9500)	Fixed set (9*23500) and 40 hand sets (40*15000), handset batteries (40*2350), power supply (10*9500)	100000.00	5.00	NA	For digital wireless systems in STR of Fixed sets will be installed at strategic places and hand held sets provided to beat guards.

58.23/1/20

4	Sreen gthen ing	Creation/Maintenance of fire lines and fire breaks.	16.2.14	7.2.2.1 Page No. 144	For Maintaining following fire lines. 1. Dum Madar to Bucha Ki salar 3 km 2. Ramayani Hanuman temple to Chatanki 4km 3. Shished Pal to Bhomiya wali Johadi 3 km 4. Banst to Bhuja 3 km 5. Bawariyo ki dhan to Thekdi wala mala 3km 6. Sankoda to Raswala 5 km 7. Raywala to Bid ka kua 5 Km 8. Digota nal to mala 10 Km	For Maintaining following fire lines. 1. Dum Madar to Bucha ki salar 3 km 2. Ramayani Hanuman temple to Chatanki 4km 3. Shished Pal to Bhomiya wali Johadi 3 km 4. Banst to Bhuja 3 km 5. Bawariyo ki dhan to Thekdi wala mala 3km 6. Raywala to Bid ka kua 5 Km 7. Digota nal to mala 10 Km	720000.0	497534.00 (pending Liabilities Rs 120000.00)	55 km	For Maintaining following fire lines. 1. Dum Madar to Bucha ki salar 3 km 2. Ramayani Hanuman temple to Chatanki 4km 3. Shished Pal to Bhomiya wali Johadi 3 km 4. Bada chila to Andhu wali Johadi 3 km 5. Banst to Bhuja 3 km 6. Bawariyo ki dhan to Thekdi wala mala 3km (Range Alwar Buffer) 1. Dum Madar to Bucha ki salar 3 km 2. Ramayani Hanuman temple to Chatanki 4km 3. Shished Pal to Bhomiya wali Johadi 3 km 4. Banst to Bhuja 3 km 5. Bawariyo ki dhan to Thekdi wala mala 3km (Range Alwar Buffer)	20000.00	7.20	27.56675, 76.59880 27.56961, 76.58699 27.57041, 76.58644 27.53378, 76.56943 27.51760, 76.53591 27.51558, 76.54588 27.87553, 76.95791 27.51738, 76.55638 27.62386, 76.47675 27.62611, 76.46527 27.5893, 76.46425 27.58658, 76.45791 27.5466, 76.5866 27.53378, 76.56944 27.56961, 76.58694 27.57042, 76.58638 27.51761, 76.5358 27.52556, 76.54583 27.54250 76.62444 27.56738, 76.59639 27.58933, 76.46414 27.58658, 76.45880 27.09181, 76.18243 27.11260, 76.20144 27.12121, 76.21004 27.11776, 76.22678 27.14277, 76.27089 27.16033, 76.27435	To avoid Forest Fire incidences and fire hazard by creating and maintaining fire lines KML/Shape file is attached.
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*S. S. Khan*

7	Strengthening	Construction of Kitchen	16.2.13	7.2.1 Page No. 101-1	0	0	0.00	0	1	15000.00	1.50	27.570217, 76.585307	For Kitchen facility for Staff.
10	Main stream wildlife conservation	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	0	0	800000.00	Pending Liabilities 263000	1	LS	9.00	27.145997, 76.28121, 27.59222, 76.59861	Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must. water sources will be created as per local requirement.
11	Main stream wildlife conservation	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	0	0	500000.00	411000 (Pending Liabilities Rs.77000)	1	30000.00	3.00	27.10102, 76.23636, 27.55555, 76.55611	Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must. water sources will be created as per local requirement.

SP. 23/1/20

Sr. No.	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Previous years detail				Current Financial Year				GPS	Justification
					Physical	Financial	No. of Items (Physical Target)	Specification / Description	Unit Price (Rs.)	Total Financial Target	Achievement	Target		
12	Addressing human animal conflict	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	8.5.1 Page No. 367	1. Payment of compensation for cattle kill and death of human beings.	1. Payment of compensation for cattle kill and death of human beings.	5000000.0	4000000	1	1. Payment of compensation for cattle kill and death of human beings.	1900000.00	10.00	NA	Cattle kill by wild animals and death cases of human beings will be compensated. Compensation sanctioned for different cases is provided in CSS as follows: 2016-17 : Rs.2.45 lac (8 case), 2017-18 : Rs. 1.40 lac (4 case), 2018-19 : Rs. 2.24 lac (7 case) Cattle / Human compensation by STCF: 2016-17 : Rs.19.17 lac (592 case), 2017-18 : Rs.18.34 lac (385 case), 2018-19 : Rs. 13.98 lac (327 case)
14	Staff Development	Specialized training in park interpretation.	16.8.7	7.2.1.4 Page 352	Training to staff posted in buffer and nature guides.		2000000.0	0	1	Training to staff posted in buffer and nature guides.	2000000.00	1.00	NA	Capacity building of staff and nature guides.
15	Eco-Development	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	8.9	Immunization		1000000.0	0.00	1	Immunization	500000.00	0.50	NA	To check spread of disease from cattle to wild life
<b>Total (Non-Recurring): Buffer</b>							3820000.00					37.20		
<b>Total Non Recurring (Core+Buffer)</b>							7224400.00					901.55		
<b>Recurring (Buffer)</b>														
1	Anti-Poaching	Maintenance of Range offices	16.1.4	7.2.2.1 Page No. 143	Target	Achievement	0.00	0	2	maintenance Range office and quarters	50000.00	1.00	27.54517, 76.58694	Maintenance and upgradation of Range offices and Quarters- RO Alwar Buffer and Alibagh
2	Anti-Poaching	Maintenance of wireless network.	16.1.8	7.2 Page No. 339	Target	Achievement	3000000.0	2180000.00	1	Maintenance of existing 6 fix wireless set & 40 wireless handset & batteries etc	50000.00	3.00	NA	Existing fix & hand wireless sets will be maintained for efficacy of front line staff. 6 Fix set & 40 handset batteries etc.

58/23/2020

3	Anti-Poaching	Maintenance of Staff Quarters and rescue centre	16.14	7.2.2.1 Page No. 143	0	0	0	0	0	0.00	0	2	1. Staff Quarters maintenance at range Head Quarter Alwar Buffer 2. rescue centre maintenance	10000 0.00 50000 .00	1.00	27.54649, 76.59147 27.05304, 76.10566	Maintenance of Field staff Quarter and Rescue centre at Range Head Quarter Alwar Buffer
4	Anti-Poaching	Maintenance of Foresters Nakas	16.14	7.2.2.1 Page No. 143	0	0	0	0	0	0.00	0	2	Maintenance of Foresters Nakas 1. Sirawas 2.Sankotia Naka	10000 0.00	1.00	27.60571, 76.57115 27.053045,7 6.10566	Maintenance and upgradation of foresters nakas
5	Anti-Poaching	Maintenance of Forest guards chowkies	16.14	7.2.2.1 Page No. 143	0	0	0	0	0	0.00	0	4	Maintenance of Forest Guard Chowkies 1. control room (A2) bala quilla 2. pratibandh Choky 3. Dhadlikar Chowky	30000 .00	0.90	27.57435, 76.58797  27.56807, 76.59740 27.76191, 76.56758	Maintenance of forest guard chowkies, Check post and patrolling camps is essential to ensure effective protection
6	Anti-Poaching	Legal support for defending court cases.	16.18	7.2.2.1	0	0	0	0	0	0.00	0	1	Legal support for defending court cases.	20000 0.00	1.00	NA	Pending litigations in various courts including wildlife cases would be contested. Total 139 cases pending in various courts.
7	Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.12	7.2.2.2	Deployment of local villagers/ Home Guard through EDC at Ajabgarh & Alwar buffer range	Deployment of local villagers/ Home Guard through EDC at Ajabgarh & Alwar buffer range	Deployment of local villagers/ Home Guard through EDC at Ajabgarh & Alwar buffer range	Deployment of local villagers/ Home Guard through EDC at Ajabgarh & Alwar buffer range	94146 Pending Liabilities Rs.305000	627120.0 0	62712 0.00	2944 mandays	Deployment of local villagers/ Home Guard through EDC at Ajabgarh & Alwar buffer range	62712 0.00	6.27	NA	Local people/ Home guards through EDC will be deployed for effective protection. This work force will be deployed for buffer area whereas earlier mentioned is for core area (daily wages / local volunteers). Labour department notification 7182 dated 06.03.2019 is attached.

sf. 23/2/20



8	Sren gthen Ing	Maintenance of Kuchha roads	16.2.3	13.3	1240000.00	1085069.0	59.00 kms	15000.00	8.85	27.129297, 76.264781 27.089697, 76.28996 27.145968, 76.280814 27.163624, 76.271002 27.169912, 76.249966 6. Tin himadi to Rayawala 6km 7. Sankotda to Rayawala 3km 8. Badi Khan to Kalli Bhrakadi chowki via digota 10km 9. Kasawala to Kiliachpuri 6km	Forest tracks will be upgraded/maintained for patrolling to ensure effective protection and monitoring of wildlife. Shape file is attached.
9	Sren gthen Ing	Procurement of camera traps, Batteries, SD cards, Hard Disc, Software, etc	16.2.22	7.2.2.3 Page 362	400000.0	66000 (Pending Liabilities Rs 100000)	1	40000.00	3.00	NA	For Phase IV monitoring. These are for buffer area
10	Sren gthen Ing	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Gateway Bolero etc). And POL.	16.2.18	7.2	1400000.00	539000 (Pending Liabilities Rs.600000)	1	140000.00	12.00	NA	Maintenance and POL of patrolling vehicles. 7 vehicle * 8000.00 POL per month * 5000.00 maintenance per month and 8 motor cycle * 2000.00 POL per month * 1350.00 maintenance per month.
11	Sren gthen Ing	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.14	7.2 Page 339	0.00	0	2	10000.00	1.00	27.157729, 76.236763 27.138035, 76.333443	Buildings will be maintained for efficacy of staff

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25

12	Main stream wildlife concerns	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	Maintenance of Earthen ponds 1. Bhurasiddh johada 2. Bara livari johada 3. Near buja johada	Maintenance of Earthen ponds 1. Bhurasiddh johada 2. Bara livari johada 3. Near buja johada	102000.00	31000 (Pending Liabilities Rs.62000)	1	1. Borewell at Nakata chwoki with submersible motor.(1.00 lakh) Solar panel on bore well. (5.00Lakh) 3. Construction of Two water points. (2*50000.00) 4. Laying of 1 km of pipe line from tube well to connect water points.(1.00 lakh)	80000 0.00	8.00	27.07.1176, 76.121443 27.085230, 76.155510	Due to water scarcity in summer season and pinch period/drought situation in STR special arrangement for providing drinking water to wild animals is must. water sources will be created as per local requirement.
13	Capturing problematic and aberrant wild animals	Habitat improvement measures.	16.1	7.2.1	Capturing problematic and aberrant wild animals outside tiger reserve	Capturing problematic and aberrant wild animals outside tiger reserve	515000.00	Pending Liability Rs.200000	LS	Capturing problematic and aberrant wild animals outside tiger reserve	51488 0.00	5.15	NA	For capturing and releasing stray animals which become problematic and aberrant by coming out of tiger reserve area. No. of problematic and aberrant wild animals can not be predicted as it depends on various factors. In 2019-20 already five cases of panther stray happened. In 2017-18 stray of panthers happened and 7 person killed by panther. Special forces deployed for maintaining of law and order & protectively capture of problematic animals.
		<b>Total (Recurring)- Buffer</b>					4584120 .00					52.17		
		<b>Total Recurring (Core+Buffer)</b>					2311412 0.00					228.27		
		<b>Grand Total (Core+Buffer)</b>					9535812 0.00					1129.82		

SP. 23/120

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	901.55	540.93
2.	Recurring (50%)	228.27	114.13
	<b>Total</b>	<b>1129.82</b>	<b>655.06</b>

(Rs. In Lakhs)

	A	B	C=0.5*B	D	E=C-D	F=0.5*B
Cost of APO including State's share	1129.82					
Center's share in APO		655.06				
1 <sup>st</sup> release @ 50% of Center's share			327.53			
Less: Unspent balance FY 18-19				37.86		
Adjusted 1 <sup>st</sup> release					289.67	
2 <sup>nd</sup> release @ 50% of Center's share						327.53

(Rs. In Lakhs)

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

*Sd/- 23/1/20*