

No. 4-1(9)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 20th July, 2020

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Panna Tiger Reserve, Madhya Pradesh during 2020-21 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Panna Tiger Reserve, Madhya Pradesh at the cost of **Rs 1162.50 (Rupees One Thousand One hundred Sixty Two lakhs Fifty Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 831.16 Lakhs (Rupees Eight hundred Thirty One Lakhs Sixteen Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 300.06 lakhs (Rupees Three hundred Lakhs Six Thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Panna Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of

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- Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Panna Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
 - (x) **Panna Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
 - (xiii) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - (xiv) Grants-in-aid shall be utilized for **Panna Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Panna Tiger Reserve**) and **Government of Madhya Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.
 - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
 - (xxiv) **Funds will not be diverted for any item other than specified herein.**
 - (xxv) **Funds to be spent only on items approved in TCP.**
 - (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

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- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

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8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

| Scheme | Budget Head | Amount (Rs. in lakhs) |
|--|-----------------------------|--------------------------|
| Centrally Sponsored Schemes Project Tiger | 3601.06.101.02.01.31 (Gen) | 90.02 |
| Centrally Sponsored Schemes Project Tiger | 3601.06.789.02.01.31 (SCSP) | 60.01 |
| Centrally Sponsored Schemes Project Tiger | 3601.06.796.02.01.31 (TSP) | 150.03 |
| Total | | 300.06 |

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137822 /AS&FA (PG) dated 09.07.2020.

Yours faithfully,


(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The AIG, NTCA RO, Nagpur.
5. The Field Director, Panna Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Surender Mehra)

Deputy Inspector General of Forests (PT)

Annual Plan of Operation for the Year 2020-21
Centally Sponsored Plan Scheme Project Tiger & IDWH
Name of the PA :- Panna Tiger Reserve, Panna (M.P.)

(Rs. In Lakhs)

| S.No. | Item | Para No. of CSS-PT Guidelines/ Para of TCP | Previous Year 2019-20 Details (Achievement Up to 31.3.2020) | | | | Proposal for 2020-21 | | | | GPS (Latitude/ Longitude) | Justification |
|--|--|--|---|-------------|----------------------------|--------------|----------------------|-----------------|----------------------------|----------------------------|--|---------------|
| | | | Physical Target | Achievement | Financial (in lacs) Target | Achievement | Location | Physical Target | Financial Target (in Lacs) | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| NON-RECURRING (NR) PANNA TIGER RESERVE, PANNA (CORE) AND OTHER DIVISION | | | | | | | | | | | | |
| A Antipoaching Activities | | | | | | | | | | | | |
| 1 Deployment of antipoaching squads | | | | | | | | | | | | |
| Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | | |
| | Deployment of squads of ex-army personnels | 4.1 | | | 0.00 | 0.00 | | | 0.00 | | | |
| | Organizing vehicular/motor boat patrolling | 4.1 | LS | | 2.00 | 0.00 | | | 0.00 | | | |
| | | | Total A1 | | 2.00 | 0.00 | | | 0.00 | | | |
| 2 Construction of Patrolling Camps | | | | | | | | | | | | |
| Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | | |
| | Construction of Patrolling Camp at Dobha Seema line Beat Barachh, Range Panna Core | | 1 | | 5.500 | 3.160 | | | | | | |
| | Construction of Patrolling Camp At Aamdawar Beat Aamdawar, Range Chandranagar | | 1 | | 5.500 | 3.072 | | | | | | |
| | Construction of Patrolling Camp At Mahalasha Beat Bardhan, Range Madla | | | | | | 1 | | 6.00 | N-24.761763 E-80.128044 | All these camps are either kacchha or in a dilapidated condition and need to be made permanent for the safety of the field personnel living in these camps as these camps are located in very sensitive and remotely placed areas. Therefore, the proposal is being made | |
| | Total | | | | 11.000 | 6.232 | | | 6.00 | | | |
| South Forest Division Panna | | | | | | | | | | | | |

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|---|---|-----|---|---------------|---------------|---------------|----------|--------------|------------------------------------|--------------------------------|--|--|
| | Construction of Patrolling camp at Beat Talgawn Range Pawai | | | 1 | 5.500 | 2.106 | | | 3.39 | N24°08'46.2" E80°06'43.4" | | All these camps are either kachcha or in a dilapidated condition and need to be made permanent for the safety of the field personnel living in these camps as these camps are located in very sensitive and remotely placed areas. Therefore, the proposal is being made |
| | Construction of Patrolling camp at Beat Rohaniya Range Shahnagar | | 1 | 5.500 | 2.232 | | | 3.26 | N24°05'23.1" E80°17'06.4" | | | |
| | Construction of Patrolling camp at Beat Sonai Range Saleha | | 1 | 5.500 | 0.000 | | | 5.50 | N24°18'45.5" E80°30'42.4" | | | |
| | Construction of Patrolling camp at Beat Bahori Range Mohandra | | 1 | 5.500 | 2.812 | | | 2.69 | N24°04'20.6" E079°52'02.1 0" | | | |
| | Construction of Patrolling camp at Beat Sagoni Range Raipura | | 1 | 5.500 | 0.000 | | | 5.50 | N24°00'17.0" E079°51'59.7" | | | |
| | Total | | | 27.500 | 7.150 | | | 20.34 | | | | |
| | North Forest Division Panna | | | | | | | | | | | |
| | Construction of Patrolling camp at Jhalai Range Panna | | | 1 | 5.500 | 1.574 | | | 3.93 | N24°38'03.00" E80°10'36.09" | | Construction of Patrolling camp will facilitate protection staff and patrolling parties for Night stay In deep forest |
| | Construction of Patrolling camp at Kauaseha Range Vishrangari | | | 1 | 5.500 | 2.721 | | | 2.78 | N24°43'38.6" E80°09'52.9" | | |
| | Total | | | 2 | 11.000 | 4.295 | | | 6.71 | | | |
| | Forest Division Chhatarpur | | | | | | | | | | | |
| | Construction of Patrolling camp at P441 Beat Motigarh Range Bijawar | 4.2 | | 1 | 5.500 | 2.722 | | | 2.78 | N24°36'16.3" E079°42'35.7" | | Construction of Patrolling camp will facilitate protection staff and patrolling parties for Night stay In deep forest |
| | Construction of Patrolling camp at P435 Beat Devra Range Bijawar | | | 1 | 5.500 | 2.760 | | | 2.74 | N24°34'08.5" E079°39'18.3" | | |
| | Total | | | 2 | 11.000 | 5.482 | | | 5.52 | | | |
| | Forest Division Damoh | | | | | | | | | | | |
| | Construction of Patrolling camp at Manakpura Part 2 | | | 1 | 5.500 | 0.000 | | | 5.50 | N-24.314707 E-79.531746 | | Construction of Patrolling camp will facilitate protection staff and patrolling parties for Night stay In deep forest |
| | Construction of Patrolling camp at Daba | | | 1 | 5.500 | 0.000 | | | 5.50 | N24°18'52" E79°31'54" | | |
| | Total A2 | | | 2 | 11.000 | 0.000 | 0 | 0 | 11.00 | | | |
| | Total A3 | | | 2 | 11.000 | 23.159 | | | 49.57 | | | |
| 3 | Construction of Watch Towers | | | | | | | | | | | |
| | | | | | 0.000 | 0.000 | | | 0.00 | | | |
| 4 | Procurement of vehicles | | | | | | | | | | | |
| | Four - wheel driven vehicles | 4.1 | | - | 0.000 | 0.000 | PTR | | 0.00 | | | |
| | Motor boats for River Patrol including engines. | 4.1 | | - | 0.000 | 0.000 | | | - | | | <i>S.P. D.D. D.P.</i> |

| | | | | | | | | | | | | | | | | | | | | |
|-----------|---|-----|------------------|--|-----------------|---------------|---------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | Total A4 | 0.000 | 0.000 | | | | | | | | | | | | | |
| 5 | Purchase of Wireless equipment and accessories | | | | | | | | | | | | | | | | | | | |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | | | | | | | | | |
| | Wireless base set Accessories/Repair | 4.1 | 25 | | | 1.100 | 0.741 | | | | | | | | | | | | | |
| | Wireless Hand Sets Accessories/Repair | 4.1 | 30 | | | 1.100 | 0.880 | | | | | | | | | | | | | |
| | Purchase of batteries for fixed/ mobile sets | 4.1 | LS | | | 2.500 | 1.113 | | | | | | | | | | | | | |
| | Mobile Hand Set for MSTRIPES | | 42 | | | 3.700 | 2.960 | | | | | | | | | | | | | |
| | | | Total A5 | | | 8.400 | 5.694 | | | | | | | | | | | | | |
| 6 | Range Finders | - | - | | | - | - | | | | | | | | | | | | | |
| | | | Total A6 | | | 0.000 | 0.000 | | | | | | | | | | | | | |
| 7 | Purchase of camera Trap | | | | | | | | | | | | | | | | | | | |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | | | | | | | | | |
| | Purchase of camera Trap | - | - | | | 0.000 | 0.000 | | | | | | | | | | | | | |
| | | | Total | | | 0.000 | 0.000 | | | | | | | | | | | | | |
| | Forest Division Damoh | | | | | | | | | | | | | | | | | | | |
| | Purchase of camera Trap | | | | | 0.000 | 0.000 | | | | | | | | | | | | | |
| | | | Total | | | 0.000 | 0.000 | | | | | | | | | | | | | |
| | Forest Division Damoh | | | | | | | | | | | | | | | | | | | |
| | Purchase of camera Trap | | | | | 0.000 | 0.000 | | | | | | | | | | | | | |
| | | | Total A7 | | | 0.000 | 0.000 | | | | | | | | | | | | | |
| 8 | Elephant and elephant camps | | | | | | | | | | | | | | | | | | | |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | | | | | | | | | |
| | (i) Food | 4.1 | 15 | | | 11.000 | 7.698 | | | | | | | | | | | | | |
| | (ii) Medicines | 4.1 | 15 | | | 2.200 | 0.000 | | | | | | | | | | | | | |
| | (iii) Accessories | 4.1 | 15 | | | 2.200 | 0.450 | | | | | | | | | | | | | |
| | | | Total A8 | | | 15.400 | 8.148 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 9 | Rewards to informers and staff | 4.1 | LS | | | 1.000 | 0.200 | | | | | | | | | | | | | |
| | | | Total A9 | | | 1.000 | 0.200 | | | | | | | | | | | | | |
| 10 | Legal Aid | 4.1 | LS | | | 0.250 | 0.075 | | | | | | | | | | | | | |
| | | | Total A10 | | | 0.250 | 0.075 | | | | | | | | | | | | | |
| | | | Total A | | | 98.550 | 37.276 | | | | | | | | | | | | | |
| B | Strengthening of Infrastructure | | | | | | | | | | | | | | | | | | | |
| 1 | Civil works | | | | | | | | | | | | | | | | | | | |

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| (I) | Construction of buildings | | | | | Total BI(I) | | | | | | | |
|-------|---|-----|----------|--|--------|-------------|--------|---------|--|--|--|--|-------|
| (II) | Special Repair work of buildings | | | | | 0.000 | | | | | | | 0.00 |
| (III) | Construction of Crop Protection Wall/Chainlink fencing | | | | | 0.000 | | | | | | | 0.00 |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | | |
| | Chainlink fencing Work at Jhalar Camp Beat Jhalar, Range Gahrighat | 4.1 | 1 | | 1.500 | 0.675 | | | | | | | |
| | Chainlink fencing Work at Talgaon Rest House, Range Panna Core | 4.1 | 1 | | 2.000 | 0.000 | | | | | | | 2.00 |
| | Chainlink fencing Work at Gahadra Camp Beat Gahadra, Range Panna Core | | | | | | P-1313 | 140 mt. | | | | | 1.00 |
| | Chainlink fencing Work at Badaur gate Beat Badaur, Range Panna Core | | | | | | P-545 | 240 mt. | | | | | 1.00 |
| | | | | | | | | | | | | | |
| | Chainlink fencing Work at Watch Tower KN 1,2 Range Kishangarh Core | | | | | | | | | | | | 2.00 |
| | | | | | | | | | | | | | 6.00 |
| | South Forest Division Panna | | | | | | | | | | | | |
| | Construction of Crop Protection Wall Kalda | | 1500 | | 10.000 | 9.995 | | | | | | | |
| | | | | | | | | | | | | | |
| | Construction of Crop Protection Wall Mohandra | | 1300 | | 9.000 | 4.862 | | | | | | | 4.14 |
| | | | | | | | | | | | | | 4.14 |
| | Forest Division Chhatrapur | | | | | | | | | | | | |
| | Construction of Crop Protection Wall at Beat Ranital, Range Bajna | | 1050 Rm. | | 3.000 | 0.000 | | | | | | | 3.00 |
| | | | | | | | | | | | | | |
| | Construction of Crop Protection Wall at Beat Malari, Range Bajna | | 735 Rm. | | 2.250 | 1.121 | | | | | | | 1.13 |
| | | | | | | | | | | | | | 4.13 |
| | | | | | | | | | | | | | 14.27 |
| (IV) | Construction of Culverts/Raptas | | | | | | | | | | | | |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | | |

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|---|---|-----|---|--------------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | Construction of Rapta at Mota Nala Beat Narauli, Range Kishangarh Core | 4.2 | 1 | | 4,500 | 4,500 | | | | | | | | | | | | | | |
| | | | | Total B1(IV) | 4,500 | 4,500 | | | | | | | | | | | | | | |
| | | | | Total B1 | 32,250 | 21,153 | | | | | | | | | | | | | | |
| 2 | Upgradation of Road Network | | | | | | | | | | | | | | | | | | | |
| | Upgradation of forest Road for tourism zone at Badgadi Rest House to Kaithi Beat Badgadi A, Range Hinauta | | | | | | | | | | | | | | | | | | | |
| | Upgradation of forest Road at Gaharighat forest road to Jhalar Camp Beat Jhalar, Range Gaharighat | | | | | | | | | | | | | | | | | | | |
| | | | | Total B2 | 0,000 | 0,000 | | | | | | | | | | | | | | |
| 3 | Construction/Deepening of Earthen Ponds | | | | | | | | | | | | | | | | | | | |
| | Forest Division/Panna Tiger Reserve, Panna | | | | | | | | | | | | | | | | | | | |
| | Construction of Talaiya at Beat north khannri, Range Gahrighat | 4.2 | 1 | | 3,000 | 0,000 | | | | | | | | | | | | | | |
| | Construction of Earthen Ponds at Beat Badgadi A, Range Hinauta | 4.2 | 1 | | 3,000 | 0,000 | | | | | | | | | | | | | | |
| | Deepening of Earthen Ponds Phurtala at Beat Badgadi B, Range Hinauta | 4.2 | 1 | | 2,000 | 0,000 | | | | | | | | | | | | | | |
| | Construction of Earthen Ponds at Beat Barach, Range Panna Core | 4.2 | 1 | | 3,000 | 0,000 | | | | | | | | | | | | | | |
| | Construction of Earthen Ponds at Ushra Beat Umrawan, Range Madla | 4.2 | 1 | | 3,000 | 0,000 | | | | | | | | | | | | | | |
| | Construction of Talaiya at Patori near mangraia camp, Range Kishangarh Core | 4.2 | 1 | | 3,000 | 3,000 | | | | | | | | | | | | | | |
| | Deepening of Earthen Ponds at Rajabariya Talaiya Beat Rajabariya, Range Panna Core | | | | | | | | | | | | | | | | | | | |
| | Deepening of Earthen Ponds at Chapkan Talab Beat North Hinauta, Range Hinauta | | | | | | | | | | | | | | | | | | | |
| | Deepening of Earthen Ponds at Masan Talaiya Beat Jhalar, Range Gaharighat | | | | | | | | | | | | | | | | | | | |
| | Deepening of Earthen Ponds at Murum khadan Beat Madla, Range Madla | | | | | | | | | | | | | | | | | | | |
| | Deepening of Earthen Ponds at Kumaitiya Talab Beat Bardhanu, Range Madla | | | | | | | | | | | | | | | | | | | |
| | Construction of Earthen Ponds at Dhol baja har Beat Naroli, Range Kishangarh Core | | | | | | | | | | | | | | | | | | | |
| | Deepening of Earthen Ponds Kamani talab Beat north hinauta Range Hinauta | | | | | | | | | | | | | | | | | | | |

It is required for improvement of water source and annual maintenance of water sources through out the year

To ensure efficient mobility throughout the year for tourism and patrolling purposes.

It is required for improvement of water source and annual maintenance of water sources through out the year

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| Deepening of Earthen Ponds Babupur talab Beat West himauta Range Hinauta | | Total | 17,000 | 3,000 | P-531 | 2.00 | N-24.66637 E-79.99677 |
|--|-----|-------|--------|-------|---------------|-------|------------------------------------|
| Forest Division Chhatarpur | | Total | 17,000 | 3,000 | | 32.00 | |
| Deepening of Chiktu Talaiya Beat Loharpura, Range Bajna | 1 | | 0.800 | 0.000 | | 0.80 | N24°27'32.4" E079°32'09.6" |
| Deepening of Kerkhua ki Talaiya Beat shahgarh, Range Bajna | 1 | | 1.000 | 0.000 | | 1.00 | N24°31'42.4" E079°33'53.2" |
| Deepening of Talaiya Beat Kalothar , Range Bajna | 1 | | 1.250 | 0.000 | | 1.25 | N24°31'17.00" E079°24'26.0" |
| Deepening of Paiparu ki Talaiya Beat Nayakhera , Range Bajna | 1 | | 1.000 | 0.000 | | 1.00 | N24°26'24.7" E079°26'20.0" |
| Deepening of dearkhua Talaiya Beat Patan, Range Bajna | 1 | | 1.000 | 0.000 | | 1.00 | N24°31'34.3" E079°28'25.1" |
| Deepening of Paniyau Talaiya Beat Malar, Range Bajna | 1 | | 1.000 | 0.000 | | 1.00 | N24°23'37.8" E079°23'35.2" |
| Deepening of Talaiya Beat kero Range Buxwaha | 2 | | 1.500 | 0.000 | | 1.50 | N24°01'19'22.2" E079°11'50.0" |
| Deepening of Kota Talab Beat East malehra Range Badamalhehra | 1 | | 1.000 | 0.000 | | 0.97 | N 24°34'24.4" E079°20'12.9" |
| Construction of Pit, P.-103, Beat Palda Range Badamalhehra | 4.2 | | 0.000 | 0.000 | 1 No. | 0.40 | N 24°23'73.50" E79°15'41.30" |
| Construction of Pit, P.-125, Beat Darguwa Range Badamalhehra | 4.2 | | 0.000 | 0.000 | 1 No. | 0.30 | N 24°26'54.40" E79°17'67.80" |
| Construction of Pit, P.-126, Beat Darguwa Range Badamalhehra | 4.2 | | 0.000 | 0.000 | 1 No. | 0.40 | N 24°26'95.30" E79°16'82.60" |
| Construction of Pit, P.-45, Beat Dhanguwa Range Badamalhehra | 4.2 | | 0.000 | 0.000 | 1 No. | 0.40 | N 24°29'37.30"E 79°13'3.90" |
| Construction of Pit, P.-88, Beat Maharajanj Range Badamalhehra | 4.2 | | 0.000 | 0.000 | 1 No. | 0.35 | N 24°28'24.40" E79°18'19.50" |
| | | Total | 8.550 | 0.000 | | 10.37 | |
| North Forest Division Panna | | | | | | | |
| Deepening of Talab Beat Vikrampur Range Panna | | | 0.000 | 0.000 | P-464, 465 | 1.50 | N-24.42.11.2 E-80.17.50.3 |
| | | Total | 0.000 | 0.000 | | 1.50 | |

It is required for improvement of water source and annual maintenance of water sources through out the year

It is required for improvement of water source and annual maintenance of water sources through out the year

It is required for improvement of water source and annual maintenance of water sources through out the year

Signature

| Forest Division Bamoh | | | | | | | | | | |
|--|--|-----|---|----------|--------|-------|--------|-------|--------------------------------|---|
| | Deepening of Earthen Ponds at Rajapetra, Range Damoh | | | | 0.000 | 0.000 | RF-239 | 1.50 | N-23°39'60" E-79°26'37" | |
| | Deepening of Earthen Ponds at Bariyagarh, Range Hatta | | | | 0.000 | 0.000 | RF-12 | 1.50 | N-24.135343 E-79.331033 | |
| | Deepening of Earthen Ponds at Bagdari, Range Tendukhera | | | | 0.000 | 0.000 | RF-188 | 1.00 | N-23°25'17" E-79°29'12" | |
| | Deepening of Earthen Ponds at Bahariya, Range Tendukhera | | | | 0.000 | 0.000 | RF-179 | 1.00 | N-23°36'691" E-79°43'0557" | |
| | Deepening of Earthen Ponds at Seluri, Range Jhalon | | | | 0.000 | 0.000 | RF-165 | 1.00 | N-23°27'30" E-79°20'52" | |
| | | | | Total | 0.000 | 0.000 | | 6.00 | | |
| | | | | Total B3 | 25.550 | 3.000 | | 49.87 | | |
| 4 | Hand pumps | | | | | | | | | |
| Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | |
| | Establishment of Hand Pump at Naroli Gate, Range Kishangarh core | 4.2 | 1 | | 1.500 | 1.500 | | | | |
| | Establishment of Hand Pump at Gahari Gate, Range Kishangarh core | 4.2 | 1 | | 1.500 | 1.500 | | | | |
| | | | | Total | 3.000 | 3.000 | | 0.00 | | |
| South Forest Division Panna | | | | | | | | | | |
| | Establishment of Hand Pump Saleha | | 1 | | 1.500 | 0.000 | | 1.50 | N-24°16'19.5" E-80°22'49.9" | |
| | Establishment of Hand Pump Kalda | | 1 | | 1.500 | 0.000 | | 1.50 | N-24°11.570" E-80°22'99.0" | |
| | Establishment of Hand Pump Shahnegar | | 1 | | 1.500 | 0.000 | | 1.50 | N24°11.570" E80°22'99.0" | |
| | Establishment of Hand Pump Mohandra | | 1 | | 1.500 | 0.000 | | 1.50 | N-24°09'16.0" E-79°59'25.0" | |
| | | | | Total | 6.000 | 0.000 | | 6.00 | | To provide drinking water facility for staff. |
| Forest Division Chhatrapur | | | | | | | | | | |
| | Establishment of Hand Pump at Bareear Malari, Range Bajna | | 1 | | 1.500 | 1.226 | | | | |
| | Establishment of Hand Pump at Kero F.G.Quarter Range Buxwaha | | 1 | | 1.500 | 1.500 | | | | |

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|----------|--|-----|-----|-----------------|---------------|---------------|--|---|-------|--------------|-------------------------------|--|
| | Establishment of Hand Pump at Kupi Naka, Beat Kupi, Range Bijawar | | 1 | | 1.500 | 0.000 | | | | 1.50 | N24°30'47.8" E079°39'25.5" | To provide drinking water facility for staff. |
| | Establishment of Hand Pump at naka maharaajganj, Range badamalettra | | 1 | | 1.500 | 1.480 | | | | 1.50 | | |
| | | | | Total | 6.000 | 4.206 | | | | 7.50 | | |
| | | | | Total B4 | 15.000 | 7.206 | | | | | | |
| 5 | Water Resource Construction/Maintenance | | | | | | | | | | | |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | |
| | Construction of Sausar | 4.3 | 150 | | 3.000 | 1.800 | | | | 0.00 | | |
| | Maintenance of Jhiriya Range Hinauta, Chandranagar Core, Kishangarh Core, Madiyadao And Gaharighat | | | | | | | Range Hinauta a, Chandranagar Core, Kishangarh Core, Madiyadao And Gaharighat | 20 | 3.00 | | The continuous maintenance of sporadically distributed old water springs/ Jhiriya/Hand Pump of the Park is essential for making water available to the wildlife in all seasons. |
| | Maintenance of water holes | 4.3 | LS | | 3.000 | 0.169 | | | | 0.00 | N-24.50340 E-79.83704 | The continuous maintenance of sporadically distributed old water springs/ Jhiriya/Hand Pump of the Park is essential for making water available to the wildlife in all seasons.PTR |
| | Construction of Jhiriya at Jamun Dabra Beat Patori Range Kishangarh Core | | | | | | | | | 0.50 | | |
| | Construction of Jhiriya at Churnmura har nala Beat Gaharighat Range Kishangarh Core | | | | | | | | | 0.50 | N-24.27257 E-79.57323 | |
| | | | | Total B5 | 6.000 | 1.969 | | | P-484 | 4.00 | | |
| 6 | Procurement of hardware and software | | | | | | | | | | | |
| | Desktop computers and Accessories | 4.2 | | | 1.100 | 0.000 | | | | 1.00 | | For equipping the Division and range offices to meet out the IT requirements of office work. PTR |
| | Antivirus Software and pinacle software | 4.2 | | | 0.550 | 0.343 | | | | 0.00 | | |
| | Website management/maintenance | 4.2 | | | 0.550 | 0.363 | | | | 0.00 | | |
| | | | | Total B6 | 2.200 | 0.706 | | | | 1.00 | | |
| | | | | Total B | 81.000 | 34.034 | | | | 79.64 | | |
| C | Habitat Development/Grassland | | | | | | | | | | | |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | |
| | Eradication of woody and herbaceous Kaans ghaans Raipura, Range Chandranagar | | 50 | | 7.500 | 0.000 | | P-658 | 40 | 2.00 | N-24.70682 E -79.98036 | The removal of obnoxious weeds on continuous basis from these relocated sites are essential to develop grasslands free of weeds to |
| | Eradication of woody and herbaceous Kaans ghaans Chanari, Range Chandranagar | | 75 | | 7.000 | 0.000 | | P-658 | 75 | 2.00 | N-24.66787 E -79.96127 | |

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| | | | | | | | | | | | |
|----------|---|-----|----------|----------------|---------------|--------------|--|---------|--------------|-----------------------------|--|
| | Eradication of woody and herbaceous weeds Beat Badgadi, Range Hinauta | | 2 | | 0.300 | 0.000 | | 25 Hac. | 2.00 | N-24.60897 E-79.96094 | substantiate wild life herbivore population. It is found that once we eradicate one weed some other new one appears. Hence continuous weeding is required hence the proposal Work for IInd Year. |
| | Eradication of Kaans ghaans Beat Bhadar, Range Hinauta | | 4 | | 0.600 | 0.000 | | 10 Hac. | 2.50 | N-24.61095 E-79.92455 | |
| | Eradication of Kaans ghaans Beat Pipartola, Range Madla | | 40 | | 6.000 | 0.000 | | 40 Hac. | 5.00 | N-24.65203 E-079.96289 | |
| | Eradication of woody and herbaceous Surajpura Beat Narain, Range Madla | | 10 | | 1.500 | 0.000 | | 40 Hac. | 5.00 | N-24.64882 E-079.95013 | The removal of obnoxious weeds on continuous basis from these relocated sites are essential to develop grasslands free of weeds to substantiate wild life herbivore population. It is found that once we eradicate one weed some other new one appears. Hence continuous weeding is required hence the proposal Work for IInd Year. |
| | Eradication of Kaans ghaans Budhron, Range Madla | | 5 | | 0.750 | 0.000 | | 5 Hac. | 1.25 | N-24.42079" E-080.01421" | |
| | Eradication of woody and herbaceous Kaneri beat Jalar, Range Madla | | 5 | | 0.750 | 0.000 | | 5 Hac. | 1.25 | N-24.39471" E-079.95337" | |
| | Eradication of Kaans and other weeds Talgao, Range Panna Core | | | | | | | 50 Hac. | 1.50 | N-24.5925 E-080.01117 | |
| | | | | Total C | 24.400 | 0.000 | | | 22.50 | | |
| D | Staff welfare activities | | | | | | | | | | |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | |
| | Establishment of Solar Light | 4.4 | | | 4.000 | 0.628 | | PTR | 16 | 5.00 | It is essential for management and protection in the Camps areas where power supply is not available. |
| | | | | Total | 4.000 | 0.628 | | | 5.000 | | |
| | Forest Division Chhatarpur | | | | | | | | | | |
| | Establishment of Solar Light F.G. Quarter, Range Baina | | 13 No | | 2.000 | 0.000 | | | 2.00 | | |
| | Establishment of Solar Light F.G. Quarter Range Buxwaha | | 16 No | | 2.500 | 0.000 | | | 2.50 | | |
| | Establishment of Solar Light/Solar Pump At patrolling Camp Range Bijawar | | 3 no | | 2.500 | 0.000 | | | 2.50 | | It is essential for management and protection in the areas where power supply is not available. |
| | Establishment of Solar Light/Solar Pump Range Badamalhera | | - | | 1.000 | 0.000 | | | 1.00 | | |
| | Purchase of Water Filter | | 100 | | 1.500 | 1.003 | | | | | |
| | | | | Total | 9.500 | 1.003 | | | 8.00 | | |
| | South Forest Division Panna | | | | | | | | | | |
| | Purchase of Solar system | | 5 | | 5.000 | 0.000 | | | 5.00 | | It is essential for management and protection in the areas where power supply is not available. |
| | Purchase of Water Filter | | 100 | | 2.000 | 0.000 | | | 2.00 | | To provide drinking water facility for |

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| | | | | | | | | | | | | |
|--|--|--|--|--|----------------|---------------|--------------|--------------|--------------|--|--|--|
| | | | | | | | | | 7.00 | | | staff. |
| North Forest Division Panna | | | | | | | | | | | | |
| | Purchase of Solar system | | | | 5 | 5.000 | 0.000 | | 0.00 | | | - |
| | Purchase of Water Filter | | | | 100 | 2.000 | 1.530 | | 0.47 | | | To provide drinking water facility for staff. |
| | | | | | | Total | 7.000 | 1.530 | 0.47 | | | |
| Forest Division Damoh | | | | | | | | | | | | |
| | Purchase of Solar system | | | | 5 | 5.000 | 0.000 | | 4.45 | | | It is essential for management and protection in the areas where power supply is not available. |
| | Purchase of Water Filter | | | | 100 | 2.000 | 0.000 | | 1.85 | | | To provide drinking water facility for staff. |
| | | | | | | Total | 7.000 | 0.000 | 6.30 | | | |
| Nouradahi (W.L.) Division Sagar | | | | | | | | | | | | |
| | Establishment of Solar Pump | | | | | 5.000 | 0.000 | | 4.94 | | | It is essential for management and protection in the areas where power supply is not available. |
| | Purchase of Water Filter | | | | 100 | 2.000 | 0.000 | | 2.00 | | | To provide drinking water facility for staff. |
| | | | | | | Total | 7.000 | 0.000 | 6.94 | | | |
| | | | | | Total D | 41.500 | 3.161 | | 33.71 | | | |
| E Water Resource Maintenance | | | | | | | | | | | | |
| South Forest Division Panna | | | | | | | | | | | | |
| | Construction of Sosar | | | | 30 | 6.000 | 1.920 | | 4.08 | | | The continuous maintenance of sporadically distributed old water springs/ Sosars of the Forest is essential for making water available to the wildlife in all seasons. |
| | | | | | | Total | 6.000 | 1.920 | 4.08 | | | |
| North Forest Division Panna | | | | | | | | | | | | |
| | Construction of Sosar | | | | 10 | 2.000 | 0.386 | | 1.61 | | | The continuous maintenance of sporadically distributed old water springs/ Sosars of the Forest is essential for making water available to the wildlife in all seasons. |
| | Maintenance of water holes | | | | | | | | 2.00 | | | |
| | | | | | | Total | 2.000 | 0.386 | 3.61 | | | |
| Forest Division Chhatarpur | | | | | | | | | | | | |
| | Construction of Saucer at Beat north maharajganj Range badamalehra | | | | 1 | 0.200 | 0.000 | | 0.20 | | | The continuous maintenance of sporadically distributed old water |

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|--|--|------|-----|----------------|---------------|---------------|--|-----|--------------|----------------------------------|--|
| | Construction of Saucer at Beat north maharajganj Range badamalchra | | 1 | | 0.200 | 0.000 | | | 0.20 | N 24° 33' 58.3" E 079° 22' 23.1" | springs/ Sosars of the Forest is essential for making water available to the wildlife in all seasons. |
| | Construction of Saucer at Beat south maharajganj Range badamalchra | | 1 | | 0.200 | 0.000 | | | 0.20 | N 24° 33' 56.6" E 079° 21' 15.5" | |
| | | | | Total | 0.600 | 0.000 | | | 0.60 | | |
| Forest Division Danoh | | | | | | | | | | | |
| | Construction of Sosar | | 10 | | 2.000 | 1.879 | | | 0.00 | | |
| | | | | Total | 2.000 | 1.879 | | | 0.00 | | |
| Nouradehi (W.I.) Division Sagar | | | | | | | | | | | |
| | Construction of Sosar | | 10 | | 2.000 | 0.000 | | | 2.00 | | The continuous maintenance of sporadically distributed old water springs/ Sosars of the Forest is essential for making water available to the wildlife in all seasons. |
| | | | | Total | 2.000 | 0.000 | | | 2.00 | | |
| | | | | Total E | 12.600 | 4.185 | | | 10.29 | | |
| F Provision of Project Allowance to staff (all categories) of Project Tiger | | | | | | | | | | | |
| Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | |
| | Payment of Project Allowance to staff | 4.15 | 186 | | 16.800 | 7.005 | | 231 | 30.00 | | To meet out the project allowance to core staff |
| | Payment of Ration Allowance to staff | 4.15 | 157 | | 16.200 | 6.058 | | 789 | 30.00 | | To meet out the Ration allowance of core staff 175, 80 Sihal Karmi, 534 Labour as per the NTCA notification |
| | | | | Total F | 33.000 | 13.063 | | | 60.00 | | |
| G Research Activities | | | | | | | | | | | |
| Phase IV Tiger Monitoring | | | | | | | | | | | |
| | Purchase of GPS | | 5 | | 1.000 | 1.487 | | 0 | 0.00 | | - |
| | Purchase of Compass | | 10 | | 1.000 | 0.497 | | 0 | 0.00 | | - |
| | Multichannel Receiver | | - | | 0.000 | 0.000 | | 0 | 0.00 | | - |
| | Radio Collars | | - | | 0.000 | 0.000 | | 0 | 0.00 | | - |
| | | | | Total G | 2.000 | 1.984 | | | 0.00 | | |
| H Staff Development and Capacity Building | | | | | | | | | | | |
| Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | |
| | Purchase of Medical kit | 4.16 | 66 | | 3.300 | 1.193 | | | 1.50 | | This amount is required to fine tune the protection of core. |
| | Trainings | | 5 | | 2.200 | 0.350 | | | 1.85 | | |
| | | | | Total | 5.500 | 1.543 | | | 3.35 | | |
| North Forest Division Panna | | | | | | | | | | | |

Sripal

| | | | | | | | | | | | |
|----------|---|-----|----|----------|---------|--------|--|--|--------|--|---|
| | Trainings | | 2 | | 0.600 | 0.000 | | | 0.60 | | This amount is required to fine tune the protection of Forest Area. |
| | | | | Total | 0.600 | 0.000 | | | 0.60 | | |
| | | | | Total H | 6.100 | 1.543 | | | 3.95 | | |
| I | Creating inviolate spaces for wild life by Relocation of villagers from critical Tiger habitat | | | | | | | | | | |
| | | | | Total I | 0.000 | 0.000 | | | 0.00 | | |
| | Making Tiger Conservation Plan | | LS | | 0.000 | 0.000 | | | 0.00 | | - |
| | | | | Total J | 0.000 | 0.000 | | | 0.000 | | |
| K | CO-EXISTENCE AGENDA IN BUFFER/FRINGE AREAS | | | | | | | | | | |
| | ECO-DEVELOPMENT WORKS | | | | | | | | | | |
| | | | | Total K | 0.000 | 0.000 | | | 0.00 | | |
| | TOTAL OF NON-RECURRING WORKS PTR CORE :- | | | | 299.150 | 95.246 | | | 282.86 | | |
| | NON RECURRING WORKS PTR BUFFER | | | | | | | | | | |
| A | Antipoaching Activities | | | | | | | | | | |
| 1 | Deployment of antipoaching squads | | | Total A1 | 0.000 | 0.000 | | | 0.00 | | |
| 2 | Construction of Patrolling Camps | | | | | | | | | | |
| | Construction of Patrolling Camp Beat Jaswantpura, Range Aranganji Buffer | 4.2 | 1 | | 5.500 | 2.935 | | | - | | |
| | Construction of Patrolling Camp At near Chhapar nala Beat Chhapar, Range Panna Buffer | 4.2 | 1 | | 5.500 | 4.93 | | | - | | |
| | Construction of Patrolling Camp At Bila, Range Kishangarh Buffer | 4.2 | 1 | | 5.500 | 2.736 | | | - | | |
| | Construction of Patrolling Camp At Bhaurkhua, Range Kishangarh Buffer | 4.2 | 1 | | 5.500 | 2.736 | | | - | | |
| | | | | Total A2 | 22.000 | 13.337 | | | 0.00 | | |
| 3 | Construction of Watch Towers | | | | | | | | | | |
| | Construction of Watch Tower at Udaypura, Range Madiyado | | 1 | | 7.000 | 3.230 | | | - | | |
| | | | | Total A3 | 7.000 | 3.230 | | | 0.00 | | |
| 4 | Procurement of vehicles | | | | | | | | | | |
| | | | | Total A4 | 0.000 | 0.000 | | | 0.00 | | |
| 5 | Purchase of Wireless equipment and accessories | | | | | | | | | | |
| | Purchase of batteries for fixed/ mobile sets | 4.1 | LS | | 0.500 | 0.000 | | | 3.00 | | This to ensure repair and maintain older ones to ensure better wireless communication which is back bone for quicker and better communication for protection and management purposes. |
| | | 4.1 | LS | | 0.500 | 0.000 | | | 0.50 | | |
| | Maintinace of Wireless Set, Accessories | | | Total A5 | 1.000 | 0.000 | | | 0.50 | | |
| | | | | | | | | | 4.00 | | |

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|-------|---|-----|---------------|--------|--------|-------|--|------|--|--|
| 6 | Range Finders | 4.2 | Total A6 | 0.000 | 0.000 | | | 0.00 | | |
| 7 | Purchase of Trap camera for Tiger monitoring | | Total A7 | 0.000 | 0.000 | | | 0.00 | | |
| 8 | Elephant and elephant camps | | Total A8 | 0.000 | 0.000 | | | 0.00 | | |
| 9 | Rewards to informers and staff | 4.1 | Total A9 | 1.000 | 0.300 | | | 0.20 | | To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is developed for PTR Buffer |
| 10 | Legal Aid | 4.1 | LS | 0.150 | 0.000 | | | 0.15 | | To meet out the cost of legal advice to process the cases and place before the court of law |
| | | | Total A10 | 0.150 | 0.000 | | | 0.15 | | |
| | | | Total A | 31.150 | 16.867 | | | 4.35 | | |
| B | Strengthening of Infrastructure | | | | | | | | | |
| 1 | Civil works | | | | | | | | | |
| (I) | Construction of buildings | | Total B1(I) | 0.000 | 0.000 | | | 0.00 | | |
| (II) | Special Repair work of buildings | | Total B1(II) | 0.000 | 0.000 | | | 0.00 | | |
| (III) | Construction of Crop Protection Wall/Chainlink fencing | | Total B1(III) | 0.000 | 0.000 | | | 0.00 | | |
| (IV) | Construction of Culverts/Rapias | | Total B1(IV) | 0.000 | 0.000 | | | 0.00 | | Construction of rapias is required for storage of water for remote season and efficient mobility in rainy season. |
| | Construction of Stop Dam at Ganesh ghati nala Beat matpura, Range Kishangarh Buffer | | Total B1(V) | 0.000 | 0.000 | P-517 | | 6.00 | | |
| | | | Total B1 | 0.000 | 0.000 | | | 6.00 | | |
| 2 | Upgradation of Road Network | | Total B2 | 0.000 | 0.000 | | | 0.00 | | |
| 3 | Construction/Deepening of Earthen Ponds | | | | | | | | | |
| | Construction of earthen pond at Dahancauki, Range Panna Buffer | | 1 | 3.000 | 0.000 | | | 3.00 | | |
| | Deepening of earthen pond at Beat Motwa, Range Aramgarh Buffer | | 1 | 2.000 | 2.000 | | | | | |

It is required for improvement of water source.

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|--|-----------------|---------------|--------------|-------------|--|---------|----------------------------------|--|--|
| Deepening of earthen pond at Marha Beat Marha, Range Amanganj Buffer | 1 | 2.000 | 2.000 | 2.000 | | | | | |
| Construction of earthen pond at Near Chirayapani Tower Mahlan nala Beat Tara, Range Amanganj Buffer | 1 | 3.000 | 3.000 | 3.000 | | | | | |
| Deepening of earthen pond at Bharyao ki talaya Beat Pali, Range Madiyadao Buffer | | | | 2.00 | | RF-64 | N-24.32109 E-79.71944 | | |
| Deepening of earthen pond at Mootni Chabutra Beat Pali, Range Madiyadao Buffer | | | | 2.00 | | RF-64 | N-24.32620 E-79.71303 | | It is required for improvement of water source. |
| | Total B3 | 10.000 | 7.000 | 7.00 | | | | | |
| 4 Hand pumps | | | | | | | | | |
| Establishment of handpump at Kadwara Range Kishangarh Buffer | 1 | 1.500 | 1.500 | 1.500 | | | | | |
| Establishment of handpump at wireless station 914, Range Kishangarh Buffer | 1 | 1.500 | 1.500 | 1.500 | | | | | |
| Establishment of handpump at Patrolling Camp Bel Pahadi Beat South Majhagawa Range Kishangarh Buffer | | | | 1.50 | | P-526 | N-24°36'22.5" E-79°43'16.5" | | |
| Establishment of handpump at Range Campus Beat Madiyadao Range Madiyadao | | | | 1.50 | | RF-58 | N-24°17'17.68" E-79°39'08.01" | | To provide drinking water facility to staff. |
| | Total B4 | 3.000 | 3.000 | 3.00 | | | | | |
| 5 Water Resource Construction/Maintenance | | | | | | | | | |
| Maintenance of Jhiriya Marha Beat Marha, Range Amanganj Buffer | 1 | 0.500 | 0.498 | | | | | | |
| Maintenance of Jhiriya Papprani Beat Jaswantpura, Range Amanganj Buffer | 1 | 0.500 | 0.498 | | | | | | |
| Construction of Jhiriya at Papadpani Beat South Talgao, Range Amanganj Buffer | 1 | 0.500 | 0.498 | | | | | | |
| Construction of Jhiriya at Siddha kaba Beat South Talgao, Range Amanganj Buffer | 1 | 0.500 | 0.498 | | | | | | |
| Construction of Jhiriya at Jamuwa Beat Pali, Range Madiyadao | | | | 0.25 | | RF-64 | N-24.29328 E-79.71992 | | |
| Construction of Jhiriya at Ukhari pani Beat tidani, Range Madiyadao | | | | 0.25 | | RF-366 | N-24.308517 E-79.677947 | | |
| Construction of Jhiriya at Siddhbaba Beat Rampura, Range Amanganj Buffer | | | | 0.25 | | P-1357 | N-24°32'0" E-80°3'2" | | The continuous maintenance of sporadically distributed old water springs/ Jhiriyas of the Park is essential for making water available to the wildlife in all seasons. |
| Construction of Jhiriya at Jamun Jhiriya Beat South Talgao, Range Amanganj Buffer | | | | 0.25 | | P-1347A | N-24°30'29" E-80°1'60" | | |

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|---|--|----------|----------|---------|---------|-------|--------|-------------------------------|--|
| | Construction of Jhirya at Baddada Jhirya Beat Dahalanchoki A, Range Panna Buffer | | | | | P-303 | 0.25 | N-24°49'43.73" E-80°11'46.76" | |
| | Construction of Jhirya at Sehi Gadha Beat Dahalanchoki A, Range Panna Buffer | | | | | P-311 | 0.25 | N-24°49'06.87" E-80°12'26.67" | |
| | | Total B5 | 2.000 | 1.992 | | | 1.50 | | |
| 6 | Procurement of hardware and software | | Total B6 | 0.000 | 0.000 | | 0.00 | | |
| | | | Total B | 15.000 | 11.992 | | 17.50 | | |
| C | Staff welfare activities | | Total C | 0.000 | 0.000 | | 0.00 | | |
| D | Provision of Project Allowance to staff (all categories) of Project Tiger | | | | | | | | To meet out the project allowance to buffer staff |
| | Payment of Project Allowance to staff | 4.15 | 65 | 5.850 | 2.041 | 79 | 7.12 | | To meet out the Ration allowance of Buffer staff 75, 31 Sihat Karnat 54 Labour as per the NITCA notification |
| | Payment of Ration Allowance | - | 59 | 6.100 | 2.130 | 160 | 16.51 | | |
| | | | Total D | 11.950 | 4.171 | | 23.63 | | |
| E | Research Activities | | Total E | 0.000 | 0.000 | | 0.00 | | |
| F | Staff Development and Capacity Building | | Total F | 0.000 | 0.000 | | 0.00 | | |
| G | Creating inviolate spaces for wild life by Relocation of villagers from critical Tiger habitat | | Total G | 0.000 | 0.000 | | 0.00 | | |
| H | Making Tiger Conservation Plan | | Total H | 1.500 | 1.083 | | 3.00 | | To make final draft of Buffer Zone Conservation Plan, including professional support |
| I | CO-EXISTENCE AGENDA IN BUFFER/ FRINGE AREAS | | Total I | 0.000 | 0.000 | | 0.00 | | |
| | ECO-DEVELOPMENT WORKS | | Total | 59.600 | 34.113 | | 48.48 | | |
| | TOTAL OF NON-RECURRING WORKS PTR BUFFER :- | | | 358.750 | 129.359 | | 331.34 | | |
| | TOTAL NON-RECURRING WORKS PTR (CORE+BUFFER) :- | | | | | | | | |
| | RECURRING (R) WORKS PANNA TIGER RESERVE, PANNA (CORE) | | | | | | | | |
| I | Protection of Wages | | | | | | | | |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | |
| | Parolling Camp Watchers General Parolling | 4.1 | 255 | 235.000 | 188.317 | 250 | 341.20 | | There are patrolling camps and Watch Tower in the tiger Reserve each patrolling camp is manned with 2 |
| | Wages of Barriers Labours | 4.1 | 35 | 38.400 | 30.720 | 35 | 36.36 | | |
| | Wages of Wireless Operators | 4.1 | 45 | 48.000 | 38.400 | 45 | 52.36 | | |

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| | | | | | | | | | | |
|--|------|----------|--------------|----------------|----------------|------------|-----|---------------|---|--|
| Wages of Mahawat & Characutter | 4.1 | 18 | | 17,600 | 14,080 | | 18 | 27.31 | watchers and there are 3 watchers deputed for each watch tower for 24 hour watch and ward over whole area of the Tiger Reserve | |
| Monsoon Parrelling Wages | 4.1 | 80 | | 18,000 | 14,400 | | 80 | 27.95 | Monsoon patrolling is essential as per NITCA guidelines for strenghening protection status in PTR during the monsoon period | |
| On boat patrolling | | 2 | | 1,600 | 1,280 | | 2 | 2.64 | WCT has donated three motor boats for on boat patrolling for better river protection. Hence the proposal. | |
| Wages for Computer Operators | 4.2 | 19 | | 7,000 | 5,600 | | 19 | 20.00 | Computer Operator, Office Of The Field Director, Assistant Director, Range Office, Veterinary Doctor | |
| Tiger Tracking | | | | 0,000 | 0,000 | | | 50.00 | Tiger trecking squad is engaged with each collared tiger. The amount is required for vehicles engaged and POL | |
| Maintenance of Vehicles | 4.2 | LS | | 8,800 | 6,201 | | | 10.00 | Mentioned amount is required for maintenance and POL of 2 Gypsy, 14 bolero, 1 utility, 3 scorio, 4 water tanker, 4 mini truck, 5 Tata 207, 4 tractor and 11 motorcycle. | |
| P.O.L. | 4.2 | LS | | 25,000 | 11,880 | | | 26.00 | | |
| Maintenance of old Patrolling Camps/Watch Tower, etc | | 100 | | 9,000 | 4,674 | | | 10.00 | The Patrolling Camps/Watch Tower is in a bad condition and needs adequate repairing | |
| Old Building Putai Work | | 100 | | 3,500 | 0,000 | | 100 | 3.50 | | |
| Maintenance of roads | 4.2 | 717 K.M. | | 66,680 | 65,795 | 757.72 Km. | | 62.83 | Maintanace of 757.72 km road in the Tiger Reserve excluding tourism zone | |
| Medicines for Staff | 4.16 | LS | | 1,000 | 0,000 | | | 1.00 | Medical examination of the staff and medicians (First Aid) are important for staff living in the interior parts of PTR | |
| Field equipment for staff | 4.16 | LS | | 1,000 | 0,000 | | | 0.00 | | |
| Incentive for staff and informers | 4.16 | LS | | 1,000 | 0,000 | | | 0.00 | | |
| Purchase of Provisions for fire fighting teams | 4.2 | - | | 0,000 | 0,000 | | | 0.00 | | |
| | | | Total | 481,560 | 381,347 | | | 671.15 | | |
| South Forest Division Panna | | | | | | | | | | |
| Patrolling Wages | | 10 | | 9,000 | 0,720 | | | 0.00 | | |
| Vehicles of rent | | 1 | | 2,400 | 0,000 | | | 0.00 | | |
| P.O.L. | | 1 | | 2,550 | 0,940 | | | 0.00 | | |
| | | | Total | 4,950 | 0,940 | | | 0.00 | | |
| North Forest Division Panna | | | | | | | | | | |
| Patrolling Wages | | 10 | | 9,000 | 4,707 | | | 0.00 | | |

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| | | | | | | | | | | | |
|---------------------------------------|---|--|----|---------|---------|---------|----------|--|--------|------|--|
| | Vehicles of rent | | 1 | | 2,400 | 0,000 | | | 0,00 | 2,40 | Mentioned amount is required for POL And Rent of vehicles. |
| | P.O.L. | | 1 | | 2,400 | 0,000 | | | 1,60 | 4,00 | |
| | | | | Total | 4,800 | 0,000 | | | | | |
| Forest Division Chhatarpur | | | | | | | | | | | |
| | Patrolling Wages | | 10 | | 9,000 | 2,978 | | | | | |
| | 9 Patrolling camp with Watcher & work and Labour hut construction | | | | 0,000 | 0,000 | 12 month | | 10,20 | | Chhatarpur Division is provided with protection staff and patrolling parties to take care of the protection required. Funds are required to support movement of this establishment in interior forests. |
| | | | | Total | 9,000 | 2,978 | | | 10,20 | | |
| | Vehicles of rent | | 1 | | 2,400 | 0,000 | | | 2,40 | | Mentioned amount is required for POL And Rent of vehicles. |
| | P.O.L. | | 1 | | 2,400 | 0,000 | | | 0,00 | | |
| | | | | Total | 4,800 | 0,000 | | | 2,40 | | |
| Forest Division Damoh | | | | | | | | | | | |
| | Patrolling Wages | | 10 | | 9,000 | 7,270 | 5 | | 5,00 | | There are patrolling camps and Watch Tower in the Forest Area each patrolling camp is manned with 2 watchers and there are 3 watchers deputed for each watch tower for 24 hour watch and ward over whole area of the Forest Area |
| | | | | Total | 9,000 | 7,270 | | | 5,00 | | |
| | Vehicles of rent | | 1 | | 2,400 | 0,000 | 1 | | 0,50 | | Mentioned amount is required for POL And Rent of vehicles. |
| | P.O.L. | | 1 | | 2,400 | 0,000 | | | 0,00 | | |
| | | | | Total | 4,800 | 0,000 | | | 0,50 | | |
| Nourdehi (W.L.) Division Sagar | | | | | | | | | | | |
| | Wages of Patrolling Camp, Vanchohki, Wireless, Barter | | 10 | | 9,000 | 9,000 | 5 | | 5,00 | | There are patrolling camps and Watch Tower in the Forest Area each patrolling camp is manned with 2 watchers and there are 3 watchers deputed for each watch tower for 24 hour watch and ward over whole area of the Forest Area |
| | | | | Total | 9,000 | 9,000 | | | 5,00 | | |
| | Vehicles of rent | | 1 | | 2,400 | 0,000 | | | 2,40 | | Mentioned amount is required for POL And Rent of vehicles. |
| | P.O.L. | | 1 | | 2,400 | 0,000 | | | 2,40 | | |
| | | | | Total | 4,800 | 0,000 | | | 4,80 | | |
| | | | | Total I | 550,730 | 406,962 | | | 703,05 | | |
| 2 | Water Resource Maintenance | | | | | | | | | | |
| South Forest Division Panna | | | | | | | | | | | |

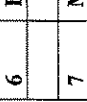
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| | | | | | | | | | | | | |
|---|--|-----|-----------|---------|--------|--------|--------|--|---|-------|--|--|
| | Maintenance of Water Resource | | 50 | Total 2 | 10.000 | 10.000 | 10.000 | | | 0.00 | | |
| | | | | | 10.000 | 10.000 | 10.000 | | | 0.00 | | |
| North Forest Division Panna | | | | | | | | | | | | |
| | Maintenance of Water Resource | | 25 | | 5.000 | 4.314 | | | | 3.00 | | |
| | Kachchi Jhriya Bori Bandhan | | 5 | | 1.000 | 0.954 | | | | 1.00 | | Required for maintenance of Water Resource. |
| | Maintenance of Earthen Pond | | 2 | | 3.000 | 1.492 | | | | 1.50 | | |
| | | | Total 2 | | 9.000 | 6.760 | | | | 5.50 | | |
| | | | | | 19.000 | 16.760 | | | | 5.50 | | |
| 3 Mainstreaming wildlife concerns in tiger bearing forests | | | | | | | | | | | | |
| | Compensation in cattle kill and human injury / death cases by wild animals. | 4.4 | LS | | 3.000 | 1.200 | | | | 3.00 | | To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death PTR |
| | | | | Total 3 | 3.000 | 1.200 | | | | 3.00 | | |
| 4 Fire Protection | | | | | | | | | | | | |
| | Fireline Cleaning and Burning, Fire watchers training programmes, publicity etc. | 4.2 | 1475 K.M. | | 25.000 | 4.244 | 1474.2 | | | 25.00 | | Mentioned amount is required for cleaning and Burning of 1474.25 kms |
| | Fire watchers engaged | 4.1 | 150 | | 25.000 | 20.733 | 125 | | | 25.00 | | fire line and Block burning work and fire watchers training programs and |
| | Vehicles engaged for fire protection during Fire Season | 4.3 | - | | 0.000 | 0.000 | 10 Nos | | | 10.00 | | publicity etc. of the park area |
| | Fire fighting equipment (1st) | | LS | | 2.000 | 0.000 | | | | 2.00 | | |
| | | | | Total 4 | 52.000 | 24.977 | | | | 62.00 | | |
| 5 Rescue Squad equipment | | | | | | | | | | | | |
| Forest Division Panna Tiger Reserve, Panna | | | | | | | | | | | | |
| | Purchasing of tranquilizing drugs and accessories. | 4.4 | LS | | 1.500 | 0.233 | | | | 2.00 | | The use of tranquilizing drugs and Vaccines is a essence in any rescue operation or in any reintroduction program. Therefore amount is needed to fulfill the basic needs of vet lab. A separate deep freezer is required to store biological samples as and when required. PTR |
| | Canine Distemper Vaccination III Phase | | | | 0.000 | 0.000 | | | | 2.00 | | |
| | Canine Distemper Vaccination IV Phase | | | | 0.000 | 0.000 | | | | 2.00 | | |
| | | | | Total | 1.500 | 0.233 | | | | 6.00 | | |
| Forest Division Damoh | | | | | | | | | | | | |
| | Purchasing of Rescue equipment | | | | 0.000 | 0.000 | | | 2 | 2.00 | | |
| | | | | Total | 0.000 | 0.000 | | | | 2.00 | | |
| | | | | Total 5 | 1.500 | 0.233 | | | | 8.00 | | |
| 6 Office expenses | | | | | | | | | | | | |

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| | | | | | | | | | | |
|----|--|------|----------------|---------------|--------------|--|--|--------------|--|---|
| | Maintenance of office equipment | 4.2 | LS | 1,000 | 0.687 | | | 2.00 | | Required to meet out the expenditure of stationery, generator, inverter etc PTR |
| | | | Total 6 | 1,000 | 0.687 | | | 2.000 | | |
| 7 | Maintenance of Management Infrastructure | | | | | | | | | |
| | | | Total 7 | 0,000 | 0,000 | | | 0,00 | | |
| 8 | Maintenance of equipment | | | | | | | | | |
| | Forest Division Panna Tiger Reserve, Panna | | | | | | | | | |
| | Maintenance of computer & equipment and softwares | 4.2 | LS | 1,000 | 0.780 | | | 1.00 | | Required for maintenance of computer related equipments and accessories. PTR |
| | Maintenance of wireless equipments | 4.2 | | 1,000 | 0.450 | | | 0.00 | | Required for maintenance of wireless related equipments and accessories. PTR |
| | Maintenance of Solar Light Batteries/Purchase | | | 1,000 | 0.000 | | | 1.00 | | Water filters are required for the Patrolling Camps where fresh drinking water is not available |
| | Purchase of Water Filter | | | 1,000 | 0.000 | | | 1.00 | | |
| | | | Total | 4,000 | 1.230 | | | 3.00 | | |
| | North Forest Division Panna | | | | | | | | | |
| | Maintenance of Solar Light Batteries | | | 0,000 | 0,000 | | | 0.50 | | Required for maintenance of Solar light & water filter related equipments and accessories. |
| | | | Total | 0,000 | 0,000 | | | 0.50 | | |
| | | | Total 8 | 4,000 | 1.230 | | | 3.50 | | |
| 9 | Maintenance of Conservation education & Awareness and inter pretation, Ecotourism facilities | | | | | | | | | |
| | Maintenance Wayside exhibits, Display boards | 4.17 | | 1,000 | 0,000 | | | 1.00 | | Required for maintenance of Interpretation Infrastructure PTR |
| | Publications of Brochure,booklets, books | 4.17 | | 1,000 | 0.994 | | | 1.00 | | For public awareness programs. |
| | | 4.17 | | 1,000 | 0.887 | | | 0.11 | | For public awareness programs both for core and buffer. PTR |
| | Wildlife week Celebrations | | | | | | | 1.00 | | |
| | | | Total | 3,000 | 1.881 | | | 3.11 | | |
| | South Forest Division Panna | | | | | | | | | |
| | Maintenance of wireless equipments | | 50 | 3,000 | 0,000 | | | 0.00 | | |
| | | | Total | 3,000 | 0,000 | | | 0.00 | | |
| | North Forest Division Panna | | | | | | | | | |
| | Maintenance of wireless equipments | | 98 | 5,000 | 0,000 | | | 0.00 | | |
| | | | Total | 5,000 | 0,000 | | | 0.00 | | |
| | | | Total 9 | 11,000 | 1.881 | | | 3.11 | | |
| 10 | Research activities | | | | | | | | | |
| | Tiger Reintroduction Phase II Funds for PTR as per MOU | | | 69,340 | 48,772 | | | 0.00 | | |

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| | Research component for WII As per MOU | | | 10.040 | 10.04 | | 0.00 | | |
|--|---|---------|----------|----------------|----------------|------------|---------------|---|--|
| | Funds for PTR as per tiger monitoring project including Immobilization and Translocation of tigris and unforeseen expenditure | | LS | 3.000 | 0 | | 3.00 | Many times unforeseen expenditure is incurred such as treatment of a tiger or tranquilization and transportation of a dispersing tiger. So to meet out such expenditure it is proposed. | |
| | | | Total 10 | 82.380 | 58.812 | | 3.00 | | |
| -TOTAL OF RECURRING WORKS PTR CORE :- | | | | 724.610 | 512.742 | | 793.16 | | |
| RECURRING WORKS PTR BUFFER | | | | | | | | | |
| 1 | Protection Wages | | | | | | | | |
| | Patrolling Camp Watchers General Patrolling | | | | | | | | |
| | Wages of Wireless Operators | | | | | | | | |
| | Wages for Computer Operators | 3 | | 5.070 | 4.056 | 4 | 3.96 | Computer Operator, Panna Buffer, Amangani, Kishangarh Buffer, Madiyadau | |
| | Medicines for Staff | | 4.16 | 0.000 | 0.000 | | 0.00 | | |
| | Field equipment for staff | | 4.16 | 0.000 | 0.000 | | 0.00 | | |
| | Maintenance of Vehicles | | 4.2 | 2.000 | 1.600 | | 3.00 | Mentioned amount is required for maintenance of Govt. vehicles. | |
| | P.O.L. | | 4.2 | 6.100 | 2.257 | | 6.71 | Mentioned amount is required for POL of Govt. vehicles. | |
| | Maintenance of roads | 213 | 4.2 | 15.220 | 14.956 | 258.75 Km. | 19.53 | Maintenance of 258.75 km road in PTR Buffer zone | |
| | Purchase of Provisions for fire fighting equipment | | 4.2 | 1.000 | 0.000 | | 0.00 | | |
| | | Total | | 29.390 | 22.869 | | 33.20 | | |
| 2 | Mainstreaming wildlife concerns in tiger bearing forests | | | | | | | | |
| | Compensation in cattle kill and human injury / death cases by wild animals. | 4.4 | LS | 3.300 | 1.320 | | 3.30 | To reduce the man-animal conflict by way of compensation of cattle kills and human injuries/death | |
| | | Total C | | 3.300 | 1.320 | | 3.30 | | |
| 3 | Fire Protection | | | | | | | | |
| | Fire fighting equipment (1st) | | | | | | 0.00 | | |
| | | Total | | 0.000 | 0.000 | | 0.00 | | |
| 4 | Rescue Squad equipment | | | | | | | | |
| | | Total | | 0.000 | 0.000 | | 0.00 | | |
| 5 | Staff development and Capacity Building | | | | | | | | |
| | | Total | | 0.000 | 0.000 | | 0.00 | | |
| 6 | Maintenance of Management Infrastructure | | | | | | | | |
| | | Total | | 0.000 | 0.000 | | 0.00 | | |
| 7 | Maintenance of equipment | | | | | | | | |
| | | Total | | 0.000 | 0.000 | | 0.00 |  | |

| | | | | | | | | |
|---|--|--|-------|----------|---------|--|---------|---------------------------------|
| | Maintenance of Conservation education & Awareness and inter pretation, Ecotourism facilities | | Total | 0.000 | 0.000 | | 0.00 | |
| 8 | Conducting Nature/Birding camps. | | Total | 1,500 | 0,000 | | 1,50 | For public awareness programs . |
| | | | Total | 1,500 | 0,000 | | 1,50 | |
| 9 | Research activities | | Total | 0,000 | 0,000 | | 0,00 | |
| | TOTAL OF RECURRING WORKS PTR BUFFER :- | | | 34,190 | 24,189 | | 38,00 | |
| | TOTAL RECURRING WORKS PTR (CORE+BUFFER) :- | | | 758,800 | 536,931 | | 831,16 | |
| | TOTAL PTR CORE :- | | | 1023,760 | 607,988 | | 1076,02 | |
| | TOTAL PTR BUFFER :- | | | 93,790 | 58,302 | | 86,48 | |
| | GRAND TOTAL (Spill over works+Non Recurring + Recurring) | | | 1117,550 | 666,290 | | 1162,50 | |

| S. No. | Items | Sanction | Central Assistance |
|--------|---------------------|----------------|--------------------|
| 1. | Non-Recurring (60%) | 331.34 | 198.80 |
| 2. | Recurring (50%) | 831.16 | 415.58 |
| | Total | 1162.50 | 614.38 |

(Rs. In Lakhs)

| | | |
|---|---------|---------|
| Cost of APO including State's share | A | 1162.50 |
| Center's share in APO | B | 614.38 |
| 1 st release @ 50% of Center's share | C=0.5*B | 307.19 |
| Less: Unspent balance FY 18-19 | D | 7.13 |
| Adjusted 1 st release | E=C-D | 300.06 |
| 2 nd release @ 50% of Center's share | F=0.5*B | 307.19 |

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Sf. 20/2/20

