

भारत सरकार  
Government of India  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest & Climate Change  
प्रोजेक्ट टाइगर डिवीजन  
Project Tiger Division

F. No. 4-1(12)/2020-NTCA

Dated the February 11<sup>th</sup>, 2021

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: No cost deviation proposal of Nagarhole Tiger Reserve sanctioned under CSS- Project Tiger APO for the year 2020-21-reg.**

Sir,

In continuation of this Ministry's sanction order of even number dated 09<sup>th</sup> July, 2020, I am directed to convey the concurrence of the Competent Authority towards the no-cost deviation for an amount of Rs.135.725 (Rupees one hundred thirty five lakhs seventy two thousand five hundred only), against the approved items of work as approved for the year 2020-21 with respect to the Nagarhole Tiger Reserve, Karnataka, as per Annexure.

This issues under the powers delegated to the Ministry with the concurrence of the Integrated Finance Division of the Ministry vide their Dy. No. 136643 dated 10.02.2021.

**Encl : As above.**

Yours faithfully,



**(Rajendra G. Garawad)**  
Deputy Inspector General (PT)

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**Copy to:**

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry at th earliest.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA, RO, Bengaluru.
5. The Field Director, Nagarhole Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/ Spare copies.

## Annexure

### Annual Plan of Operation 2020-21 under CSS-Project Tiger of Nagarhole Tiger Reserve (No Cost Deviation)

Rs. In Lakhs

Non Recurring						
S. No.	Details of items	CSS PT No. / TCP No.	Approved Amount	Amount required	Savings	Justification
1	<b>Day to day monitoring of wild animals</b>					
	Procurement of cameras traps for conducting Phase_IV Tiger Monitoring	16.7 / 9.1	-	6.000	-	Existing cameras are 5 years old and during transit from Bhadravathi and Honnavara Territorial Divisions nearly 100 cameras are damaged and not in working condition. Hence new cameras are to be procured. Also upgraded version is proposed in order to use the said cameras for early warning system as well.
2	Procurement of range finder for conducting Tiger Estimation	16.7 / 9.1	-	8.000	-	Procurement of range finders - 40 Nos. is very much essential for conducting tiger estimation.
3	Procurement of Laptops other accessories	16.2 / 9.1	-	0.800	-	There is one network shadow range i.e. Kallahalla. In order to overcome the said problem and also to facilitate rescue operations through network based cameras it is essential to strengthen the office as well as field staff.
4	Procurement of Desktops and accessories for implementation of MSTRIPES	16.2 / 9.1	-	2.397	-	Capacity building through modern tool and techniques is essential. Hence, proposed the said component to bring in effective management

5	Procurement of field kit for fire watchers (T-shirt, Pant, Shoes, Caps etc.,)	16.2 / 9.1	-	8.000	-	It is necessary to strengthen the fire protection works. By providing all essential tools and accoutrements.
6	Procurement of customized water sprayers for fire fighting	16.2 / 9.1	-	4.000	-	It is necessary to strengthen the fire protection works. By providing all essential tools and accoutrements.
<b>Total of Non-Recurring :</b>				<b>29.197</b>		

**Recurring**

S. No.	Details of items	CSS PT No. / TCP No.	Approved Amount	Amount required	Savings	Justification
<b>RECURRING (CORE AREA)</b>						
1	<b>Fire line clearance</b>					
	Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	16.2.15 / 10.3.6				
	Veeranahosahally Range		-	9.920	-	A total of 2068 km fireline maintenance was proposed for 2020-21; but approval was given only 1050 km. Hence the remaining extent i.e. 1018 km is now proposed under savings amount.
	Hunsur Range		-	3.600	-	
	Anechowkur Range		-	9.010	-	
	Metikuppe Range		-	10.980	-	
	Antharasanthe Range		-	8.200	-	
	D.B.Kuppe Range		-	21.880	-	
	Kallahalla Range		-	10.160	-	
	Nagarahole Range		-	9.510	-	
	<b>Sub-Total :</b>		-	<b>83.260</b>	-	

2	Maintenance of vehicles	16.1.20/10.3.7	-	2.208	-	
<b>RECURRING (BUFFER AREA)</b>						
3	Fire line clearance					
	Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning	16.2.15 / 7.2.2.2				A total of 521 km fireline maintenance was proposed for 2020-21; but approval was given only 264 km. Hence the remaining extent i.e. 257 km is now proposed under savings amount.
	Hunsur Range		-	8.440	-	
	Anechwokur Range		-	12.620	-	
	<b>Sub-Total :</b>		-	<b>21.060</b>	-	
	<b>Total of Recurring :</b>		-	<b>106.528</b>	-	