

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
राष्ट्रीय ब्याघ्र संरक्षण प्राधिकरण
National Tiger Conservation Authority

F. No. 4-1 (30)/2020-PT

New Delhi, the October 05th, 2020

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi

Sub: No cost deviation proposal of Kali Tiger Reserve sanctioned under CSS – Project Tiger APO for the year 2020-21 - reg.

Sir,

In continuation of this Ministry's sanction order of even number dated 17th July, 2020, I am directed to convey the concurrence of Competent Authority to the 'No-Cost Deviation' proposal for an amount of Rs. 756.69 lakhs (Rupees seven hundred fifty six lakhs sixty nine thousand), against the approved items of work of Kali Tiger Reserve under CSS-Project Tiger for the year 2020-21, as per Annexure.

2. This issues under the powers delegated to the Ministry with the concurrence of the Integrated Finance Division of the Ministry vide their Dy. No. 136951 dated 01.10.2020.

Yours faithfully,



(Rajendra G. Garawad)
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Copy to:

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA, RO, Bengaluru.
5. The Field Director, Kali Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/ Spare copies.

Annual Plan of Operation 2020-21 under CSS-PT of Kali Tiger Reserve (No Cost Deviation)

S.No.	Details of items	CSS-PT No./TCP No.	Amount (in Rs. Lakhs)	Justification
A	NON-RECURRING- CORE			
I	Tiger estimation (Phase-IV Monitoring)	16.2 (xiv)/9.3.4		
1	Conducting Training Workshops/data analysis workshops		1.00	Capacity building of frontline staff and infrastructure required for Phase IV monitoring.
2	Android Mobile Handsets (for use in patrolling and ecological monitoring)		0.90	Required for carnivore survey as part of 8 day protocol of Phase IV monitoring. Also required for tracking of patrol duty during day to day patrolling operations.
3	Purchase of Range finder (for line transect survey)		0.75	Required for conducting of Line transect survey as part of 8 day protocol of Phase IV monitoring.
4	Engaging Research Biologists		3.84	To provide essential technical support for implementation of Phase-IV monitoring, MSTRIPES Patrolling-Ecological modules, GIS Mapping and Training Frontline field staff on survey protocols.
	Sub Total		6.49	
II	Anti-Poaching			
1	Purchase of Body cameras (for law enforcement)		1.00	There had been cases of mobbing and lodging of false cases against frontline staff during search procedures. This will provide evidence against the false cases and deter mobs from violence.
2	Purchase of Binoculars		1.00	For use during patrolling. Binoculars are a basic equipment for field foresters. Providing binoculars to field personnel will enhance their knowledge of birds, other lesser fauna and their identification thus improving the field skills of frontline staff.
	Sub Total		2.00	
III	Project Allowance			
1	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines from April 2020 to March 2021		10.42	
	Sub Total		10.42	
IV	Staff welfare			
1	Provision for ration allowance to field staff From April 2020 to March 2021		10.15	
	Sub Total		10.15	
	Total Rs. (NR-Core)		29.06	

S.No.	Details of items	CSS-PT No./TCP No.	Amount (in Rs. Lakhs)	Justification
NON-RECURRING- BUFFER				
I	Mitigation of Human animal conflict			
1	Payment of exgratia for cattle kill, crop depredation etc., by wild animals	16.4.1 (i)/7.3.3	10.00	In year 2019-20 total cattle kill events recorded (almost all of it by tigers) is 140 plus cases. The requirement for exgratia payment for this alone is about 14 lakhs. Apart from that damage to crops due to elephants, gaurs and other wildlife amounts to about 5-7 lakhs. The payment still pending for the year 2019-20 is 10 lakhs. Ex gratia compensates the victims for their losses and prevents retaliatory killing of animals by victims of conflict.
	Sub Total		10.00	
2	Purchase of Power Saw		2.50	
3	Purchase of Crackers		0.50	
	Sub Total		3.00	
II	Eco-Development			
1	Strengthening of EDC (elections for office bearers, preparation of micro plan, skill development, SHG seed money, explore revenue opportunities)		2.19	To rejuvenate the Eco development program to support livelihoods and benefit local communities and thus bring about support for wildlife conservation and Kali Tiger Reserve.
	Sub Total		2.19	
	Total Rs. (NR-Buffer)		15.19	
	Total Rs. (NR Core+Buffer)		44.25	
RECURRING – CORE				
I	Anti-Poaching			
1	Engaging labourers on daily wage basis to man the existing APC camps for patrolling work 01-04-2020 to 31-07-2020 (4 months) Sanctioned wage rate per day 495.49 / 12882.74 per month as per PCCF (HoFF) Bangalore Om No. B1/BUD/CR-32/2018-19 Dated: 10-03-2020. (Including EPF, ESI, Service Charge & Taxes)	16.1	105.01	This is to meet the basic salary, ESI, EPF, service charge and taxes for Anti Poaching watchers employed for supporting the permanent staff in anti poaching activities. The watchers employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less developed areas. Since this helps in garnering support of local communities for tiger reserve administration it forms an indispensable part of conservation of forests and wildlife.
2	Engaging of daily wage (PCP Wages) labourers from 01-04-2020 to 31-07-2020 (4 Months) on daily wages. Sanctioned wage rates per day per PCCF (HoFF) Bangalore Om No. B1/BUD/CR-32/2018-19 Dated: 10-03-2020. (Including EPF, ESI, Service Charge & Taxes)	16.1	75.85	This is to meet the basic salary, ESI, EPF, service charge and taxes of daily wage labourers (including drivers) employed for the day to day functioning of the tiger reserve. The watchers thus employed are from the local communities. This helps to generate employment and provide much needed support for livelihood to families in these less developed areas. Since this helps in garnering support of local communities for tiger reserve administration it forms an indispensable part of conservation of forests and wildlife.

S.No.	Details of items	CSS-PT No./TCP No.	Amount (in Rs. Lakhs)	Justification
3	Engaging labourers on daily wage basis to man the existing APC camps for patrolling work 01-08-2020 to 31-03-2021, 8 months (50% payment per month for 180 APC watchers)	16.1	112.30	
4	Engaging of daily wage (PCP Wages) labourers from 01-08-2020 to 31-03-2021 (8 Months) on daily wages. (50% payment per month for 115 PCP wages)	16.1	108.53	
5	Fire watcher wages - Engaging of fire wachers from 01-04-2020 to 25-05-2020 (May month 22 days) wage rate per day 495.49 / 12882.62 per month as per PCCF (HoFF) Bangalore Om No. B1/BUD/CR-32/2018-19 Dated: 10-03-2020.	16.1/10.4.4	10.83	
Sub Total			412.52	
6	Food Facility to Fire Brigade Staff from 01-01-2021 to 31-03-2021	16.2	0.75	Fire brigade personnel support the administration during the fire season. This is to provide for their food expenses.
7	Secret service fund (Intelligence gathering)	16.8/13.8	1.00	Important source of fund for intelligence gathering. Essential to preempt organized poaching activities and nab hunters. Indispensable for crime control.
8	Maintenance of Sniffer Dog (Food, Medication, shelter etc)	16.2	0.75	Maintenance cost for Qwipper, the sniffer dog. Maintenance involves expenditure on food, veterinary care, repair of cage, etc.
9	Maintenance of Anti-Poaching Camp	16.2.2/10.3.1	0.60	Basic repair, maintenance of the walls, roof. and metal sheet of the roof. Painting of camp and general maintenance of toilet and bathrooms.
10	Purchase/maintenance/repair of Wireless equipment including repeater units, mobile and static sets, walkie talkies, repeater station and accessories like battery units, solar panels, etc		0.50	The expenses are required for the basic maintenance of wireless system and purchase and replacement of damaged equipment. The connectivity of various unit offices and staff of KTR and thus the basic functioning of the administration is dependent on Wireless System. Most areas of KTR does not have any mobile connectivity. The expenditure is most essential to keep the system functional and is a minimum requirement for keeping the system alive.
Sub Total			3.60	
II	Fostering Tourism			
1	Maintenance of view line (Kulgi & Phansoli)	16.17/11.3	1.26	View lines help reduce road kills of wildlife. In safari zone they help improve the wildlife viewing experience. They also serve as effective fire breaks stopping the spread of forest fires.
Sub Total			1.26	
III	Strengthening			
1	Maintenance/repairs to Frontline staff quarters - DRFO Qtr No G-01		0.18	The quarters had been damaged due to disuse. Requires general maintenance, extension and repair of kitchen and toilet. The rate provided is based on PWD SSR 2018-19.

S.No.	Details of items	CSS-PT No./TCP No.	Amount (in Rs. Lakhs)	Justification
2	Maintenance/repairs to Frontline staff quarters - Forest Guard Qtr No G-02		0.18	The quarters was damaged due to leak in roof and disuse. Requires general maintenance, repair of windows, walls and toilet. The rate provided is based on PWD SSR 2018-19.
3	Maintenance/repairs to Frontline staff quarters - DRFO, Potoli Check Post		0.18	The quarters requires basic maintenance, repairs to roof and painting. The rate provided is based on PWD SSR 2018-19.
4	Maintenance/repairs to Frontline staff quarters - Forest Guard, Avurli beat		0.18	The quarters requires basic maintenance, repairs to roof, replacement of floor tiles and painting. The rate provided is based on PWD SSR 2018-19.
5	Maintenance/repairs to Frontline staff quarters - DRFO, Avurli		0.18	The quarters requires basic maintenance, repairs to roof, replacement of floor tiles and painting. The rate provided is based on PWD SSR 2018-19.
6	Maintenance/repairs to Frontline staff quarters - DRFO, Phansoli section, Qtr No. 3		0.18	The quarters requires basic maintenance, repairs to roof, replacement of floor tiles and painting. The rate provided is based on PWD SSR 2018-19.
7	Maintenance/repairs to Frontline staff quarters - RFO Qtr No B-02		0.18	General maintenance and strengthening of walls and roof. Providing patches in roof and painting. The rate provided is based on PWD SSR 2018-19.
8	Maintenance/repairs to Frontline staff quarters - DRFO, Gund Section Qtr No. C-3		0.18	Old building that requires complete replacement of roof with metal rafters and provision of fresh tiles to roof and floor. Other general maintenance, repairs of foundation, wall and painting. The rate provided is based on PWD SSR 2018-19.
9	Maintenance/repairs to Frontline staff quarters - DRFO, Gund Section Qtr No. C-17		0.18	Residential building that requires complete replacement of roof with metal rafters and provision of fresh roof tiles and floor tiles. Other general maintenance, repairs to walls and painting. The rate provided is based on PWD SSR 2018-19.
10	Maintenance/repairs to Frontline staff quarters - DRFO, Tammanige Section, Qtr No. C-18		0.18	Old building that requires complete replacement of roof with metal rafters and provision of fresh tiles. Strengthening of walls, other general maintenance. The rate provided is based on PWD SSR 2018-19.
11	Maintenance/repairs to Frontline staff quarters - DRFO, Kumbarwada beat		0.18	Building requires complete replacement of roof with metal rafters and provision of fresh tiles to roof and floor. Other general maintenance, repairs of foundation, wall and painting. The rate provided is based on PWD SSR 2018-19.
12	Maintenance/repairs to Frontline staff quarters - DRFO, Nujji Section		0.18	The quarters requires basic maintenance, repairs to roof, replacement of floor tiles and painting. The rate provided is based on PWD SSR 2018-19.
13	Maintenance/repairs to Frontline staff quarters - Forest Guard, Nujji beat		0.18	The quarters requires basic maintenance, repairs to roof, replacement of floor tiles and painting. The rate provided is based on PWD SSR 2018-19.

S.No.	Details of items	CSS-PT No./TCP No.	Amount (in Rs. Lakhs)	Justification
14	Maintenance/repairs to Frontline staff quarters - DRFO, Bargadde Section		0.18	The quarters was damaged due to flooding of Kali river during last year monsoon. Requires complete rework of electricals, plumbing, repairs to doors and windows and painting. The rate provided is based on PWD SSR 2018-19.
15	Maintenance/repairs to Frontline staff quarters - Forest Guard, Bargadde		0.18	The quarters was damaged due to flooding of Kali river during last year monsoon. Requires complete rework of electricals, plumbing, repairs to doors and windows and painting. The rate provided is based on PWD SSR 2018-19.
16	Maintenance of Residential Qtrs, Cook, Anshi Nature Camp		0.18	The quarters requires basic maintenance, painting and repair of roof. The old reapers are damaged and need to be replaced. The quarters is located within the nature camp and in view of the general public visiting the nature camp. It presently looks a dilapidated building. Maintenance of these quarters will improve the overall user experience of the visitors. The rate provided is based on PWD SSR 2018-19.
17	Maintenance of Residential Qtrs, Care taker, Anshi Nature Camp		0.18	The quarters requires basic maintenance, painting and repair of roof. The old reapers are damaged and need to be replaced. The quarters is located within the nature camp and in view of the general public visiting the nature camp. It presently looks a dilapidated building. Maintenance of these quarters will improve the overall user experience of the visitors. The rate provided is based on PWD SSR 2018-19.
18	Maintenance/repairs to Frontline staff quarters - Forest Guard, Q. No.2(Lion)		0.18	The quarters requires basic maintenance, repairs to roof, floor tiles and painting.
19	Maintenance/repairs to Frontline staff quarters - Forest Guard, Q. No.6(Eagle)		0.18	The quarters requires basic maintenance, repairs to roof, floor tiles and painting.
20	Maintenance/repairs to Frontline staff quarters - Range Forest Officer		0.18	The quarters requires basic maintenance, repairs to roof, replacement of floor tiles and painting.
21	Maintenance/repairs to Frontline staff quarters - DRFO, Ulavi Section		0.18	The quarters requires basic maintenance, repairs to roof, replacement of floor tiles and painting.
22	Maintenance/repairs to Director quarters		5.00	Repairs to floor (complete replacement of tiles), reconstruction of bathrooms and toilets, major repair of plumbing, complete replacement of electricals, painting of wall, doors and windows.
Sub Total			8.78	
1	Maintenance/repairs to RFO office - Gund	16.2 (i)	1.00	Windows and door repair, electrical wiring, rectifying damp patches, leakage in roof, painting.
2	Maintenance/repairs to RFO office - Kumbarwada		0.20	Construction of compound wall around office and residential quarters, construction of septic tank, plumbing repair, electrical works and general maintenance.

S.No.	Details of items	CSS-PT No./TCP No.	Amount (in Rs. Lakhs)	Justification
3	Maintenance/repairs to RFO office - Anshi		0.20	Realignment of rooms, providing false ceiling, maintenance of roof, window and door repairs, change of tiles and general maintenance.
4	Maintenance/repairs of Vehicle Shed @Range Office - Castlerock		0.20	To protect government vehicle from getting damaged by bad weather, especially from the heavy monsoon rains in castlerock.
5	Maintenance of office of Field Director KTR, Dandeli		6.00	Improvement works including painting, Installtion of roof top solar, formation of road for exit, compound work, reconstruction of damaged vehicle shed and landscaping.
Sub Total			7.60	
6	Maintenance of Forest Rest House/ Inspection Bungalows	16.2 (i)	0.60	The heritage buildings are to be maintained at regular intervals for their proper upkeep. Mandurli rest house requires solar power supply unit. Gund rest house requires complete removal and replacement of roof. Sulugeri requires repairs to windows, doors, roof, painting and providing new furniture. Castlerock rest house requires painting, roof repair and purchase of crockeries.
Sub Total			0.60	
Total Rs. (R-Core)			434.36	
RECURRING -BUFFER				
I	Strengthening			
1	(Purchase of stationary photocopying charges, purchase / maintenance of computers /Xerox machine/furniture, telephone / electricity bill etc.,)	16.8.1/16.8	3.00	
2	Purchase of fuel and repairs to protection vehicles	16.2 (viii)	10.00	KTR spreads over 1400 Sq.Km. Vehicles are an indispensable part of the protection efforts of this vast landscape and the wildlife it holds. Since the support from TCF is expected to be close to zero this year due to the prevailing pandemic situation the only reliable source of fund for fuel and routine repair and maintenance of vehicles of KTR is to be provided by CSS-PT. The requirement provided is minimum. The pending payment on vehicle expenses from year 2018-19 is about 10 lakh.
Sub Total			13.00	
II	Anti-Poaching			
1	Maintenance of Dog Squad. (Food, Medication, shelter, etc)	16.1.2/9.4	1.75	
Sub Total			1.75	
Total Rs. (R-Buffer)			14.75	
Total Rs. (NR-Core+Buffer)			44.25	
Total Rs. (R-Core+Buffer)			449.11	
TOTAL			493.36	
Spill over work of 2019-20 to be completed during 2020-21			263.33	
GRAND TOTAL			756.69	