

भारत सरकार  
Government of India  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
राष्ट्रीय ब्याघ्र संरक्षण प्राधिकरण  
National Tiger Conservation Authority

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F. No. 4-1 (40)/2020-PT

New Delhi, the September 23, 2020

To,

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi

**Sub: No cost deviation proposal of Biligiri Ranganatha Temple Tiger Reserve sanctioned under CSS - Project Tiger APO for the year 2020-21-reg.**

Sir,

In continuation of this Ministry's sanction order of even number dated 22<sup>nd</sup> July, 2020, I am directed to convey the concurrence of the Competent Authority towards the no-cost deviation for an amount of Rs. 386.297 (Rupees Three Hundred Eighty Six Lakhs Twenty Nine Thousand Seven Hundred only), against the approved items of work as approved for the year 2020-21 with respect to the Biligiri Ranganatha Temple Tiger Reserve, Karnataka, as per Annexure.

2. This issues under the powers delegated to the Ministry with the concurrence of the Integrated Finance Division of the Ministry vide their Dy. No. 137037 dated 18.09.2020.

Yours faithfully,



(Rajendra G. Garawad)  
Assistant Inspector General (NTCA)  
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Copy to:

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA, RO, Bengaluru.
5. The Field Director, Biligiri Ranganatha Temple Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/ Spare copies.

**Annual Plan of Operations - 2020-21 under CSS-Project Tiger; BRT Tiger Reserve, Chamarajnar, Karnataka**

Sl. No.	Details of items	CSS - PT No./ TCP No.	Amount (in Rs lakhs)	Justification
<b>Non-Recurring</b>				
1	<b>Staff Development</b> Provision of project allowance to staff	16.15 / 8.5	14.352	For project allowance proposal made for Rs. 14.940 lakhs, due to retirement of Supernumerary watchers the strength is reduced. Hence, the amount reduced.
2	<b>Staff Development</b> Provision of ration allowance to field staff	16.16.5.1/ 8.5	21.466	For Frontline staff ration allowance proposal made for Rs. 22.601 lakhs, due to retirement of Supernumerary watchers and Monthly rated employees the strength is reduced. Hence, the amount reduced.
3	<b>Strengthening</b> Creation of firelines and fire breaks Viewline Clearance	16.2.14/ 10.4.2	10.204	For Viewline clearance proposal made for Rs. 10.20 lakhs, but sanctioned obtained is Rs. 5.104 lakhs. The work is already completed, hence, the devitaion made.
4	<b>Strengthening</b> Creation of firelines and fire breaks Creation of New Firelines	16.2.15/ 10.4.2	16.392	Due to thick growth of lantana in BRT Tiger Reserve, creation of new firelines is essential.
5	Purchase of Mobile Phones	16.2.22	2.600	To start with the M-Stripes in BRT
6	Procurement of hardware, software manpower, training, gps, etc Purchase of office stationaries and other materials to DCF & FD Office, Range Offices	16.2.28	1.050	To compile and to prepare reports, APOs etc.
7	Maintenance of FD Office Renovation of Directors office DCF & FD Office, Chamarajanagar	16.2.1.3	1.000	The BRT Tiger Reserve Director office is 50 years old, it needs proper maintenance and repair like preventing rain water by doing cepage work.
<b>TOTAL OF NON-RECURRING</b>			<b>67.064</b>	

Sl. No.	Details of items	CSS - PT No./ TCP No.	Amount (in Rs lakhs)	Justification
<b>Recurring</b>				
1	Deployment of local work force for patrolling, surveillance of water holes, manning barrier Engaging daily wages labourer	16.1.12/ 7.2.2.1, 7.2.2.2	83.439	Wages have been paid to the employees till March 2020. Increase in the amount is due to wage rate hike in SSR from 51.19 to 64.68 percent.
2	Antipoaching Deployment of camp labourers for patrolling Antipoaching activities and anti smuggling activities	16.1.5/ 10.3.2.1	185.620	Wages have been paid to the APC watchers since the declaration of Tiger Reserve 2011. Increase in the amount is due to wage rate hike in SSR 51.19 percent.
4	Antipoaching Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20/ 7.2.2.1, 7.2.2.2	17.000	BRT Tiger Reserve is interspearce with large number of tribal settlements in the core and buffer area. So it is prone to poaching and forest fire. The maintenance of patrolling vehicle is essential.
5	Antipoaching Organizing vehicular patrolling by constituting squads (Tiger Protection Force)( comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6/13.2	11.150	To strengthen the monsoon patrolling.
6	Strengthening Maintenance of Road Network	16.2.4/ 7.2.2.1	18.812	Many areas of BRT Tiger Reserve becomes inaccessible during and immediately after monsoon. So, annula maintenance of existing roads is essential.
7	Strengthening Supply of mosquito net/ field kit Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC	16.16.5/ 8.5	3.120	Purchase of shoes, uniform, sweaters, jurkins, bags, bed sheets etc to staff working in APC is very essential.
8	Production of publicity materials like brochures, pamphlets, periodicals and books	16.2.22	0.092	To create awareness among public on various activities like Tigerday, Wildlife Week etc.
<b>TOTAL OF NON-RECURRING</b>			<b>319.233</b>	