

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
प्रोजेक्ट टाइगर डिवीजन
Project Tiger Division

F. No. 4-1(37)/2020-NTCA

Dated the February 03, 2021

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: No cost deviation proposal of Bandipur Tiger Reserve sanctioned under CSS-Project Tiger APO for the year 2020-21-reg.

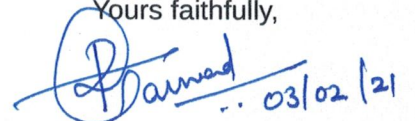
Sir,

In continuation of this Ministry's sanction order of even number dated 20th July, 2020, I am directed to convey the concurrence of the Competent Authority towards the no-cost deviation for an amount of Rs.196.56 (Rupees one hundred ninety six lakhs fifty six thousand only), against the approved items of work as approved for the year 2020-21 with respect to the Bandipur Tiger Reserve, Karnataka, as per Annexure-I.

This issues under the powers delegated to the Ministry with the concurrence of the Integrated Finance Division of the Ministry vide their Dy. No. 135954 (Note#110) dated 02.02.2021.

Encl : As above.

Yours faithfully,



03/02/21

(Rajendra G. Garawad)
Deputy Inspector General (NTCA)
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Copy to:

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry at th earliest.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA, RO, Bengaluru.
5. The Field Director, Bandipur Tiger-Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/ Spare copies.

Annexure I

Annual Plan of Operation 2020-21 under CSS-Project Tiger of Bandipur Tiger Reserve (No Cost Deviation)

Rs. In Lakhs

Non - Recurring				
S. No.	Details of items	CSS PT No. / TCP No.	Amount	Justification
1	Construction of Causeway/ Check Dams	16.2.4/ 0.3.2.14		During the year 2020-21, there is no sanctions for construction of causeway/ check dams under CSS Project Tiger Scheme. But, construction of causeways across the halla portions of the protection roads is essentials to movement of protection vehicles for day-to-day protection activities.
	1. N Begur Range		5.610	
	2. Moliyur Range		5.650	
	3. Hediya Range		6.000	
	4. Bandipur Range		6.500	
	5. Gundre Range		5.050	
	6. Kundukere Range		5.100	
	7. Moolehole Range		5.100	
	8. Maddur Range		6.000	
	9. Am Gudi Range		9.000	
	10. G S Betta Range		5.050	
	11. Omkara Range		4.500	
	Sub Total		63.560	
2	Pending payment towards excavation of elephant proof trench in Kundukere Range during 2019-20	7.3.3.1	12.020	Required for pending payment of 2019-20
3	Procurement of Fire fighting equipement	16.2.15/ 10.4.3	2.420	Required for fire protection works
	Total of Non-Recurring :		78.000	
Recurring				
S. No.	Details of items	CSS PT No. / TCP No.	Amount	Justification
	RECURRING (CORE AREA)			
1	Fire line clearance	16.2.15/ 10.4.3		During the year 2020-21, under the CSS PT APO Proposed fire lines have not been fully sanctioned in the original APO. Hence, Maintenance of existing fire lines which have left over in the original APO as the work is essential to protect the forest from fire.
	Cutting and clearing thick jungle growth including grass to a width of 10mtrs for the maintenance of 'D' lines and Fire line including burning			
	1. Moliyur Range	25 Kms	2.049	



S. No.	Details of items	CSS PT No. / TCP No.	Amount	Justification
	2. Hediya Range	25 Kms	2.049	
	3. Bandipur Range	40 Kms	3.279	
	4. Gundre Range	18 Kms	1.475	
	5. Kundukere Range	40 Kms	3.279	
	6. Moolehole Range	45 Kms	3.689	
	7. Maddur Range	45 Kms	3.689	
	8. Am Gudi Range	40 Kms	3.279	
	9. G S Betta Range	71 Kms	5.82	
	10. Omkara Range	50 Kms	4.099	
	Sub-Total :		32.707	
2	Maintenance of Road Network	16.2.4/ 0.3.2.14		
	Maintenance and Improvement works to protection and tourism roads including pitching works. Wherever it is necessary.			During the year 2020-21, there is no budget grants for maintenance of roads under CSS PT scheme or any other state schemes. The maintenance of existing roads including pitching works wherever necessary is essential for easy movement of protection vehicles for monitoring day-to-day protection activities.
	N Begur Range	12 Kms	4.800	
	Moliyur Range	12 Kms	4.800	
	Hediya Range	12 Kms	4.800	
	Bandipur Range	15 Kms	6.000	
	Gundre Range	12 Kms	4.800	
	Kundukere Range	12 Kms	4.800	
	Moolehole Range	12 Kms	4.800	
	Maddur Range	10 Kms	4.000	
	Am Gudi Range	15 Kms	6.000	
	G S Betta Range	10 Kms	4.000	
	Omkara Range	10 Kms	4.000	
	Sub-Total :	132.00 Km	52.800	
3	Construction of elephant proof uncoursed dry rubble stone wall in Nugu WLS-12 Rmtr	7.3.3.1	1.200	To strengthen the weak portions of the EPT. It is proposed.
4	Maintenance of SSM walls	7.3.3.1		To strengthen the existing EPT by maintaining existing SSM walls are essential.
	1. Nugu Range a. Karikore Halla (N-11.8945, E76.4502)	1 Nos.	2.000	



S. No.	Details of items	CSS-PT No. / TCP No.	Amount	Justification
	2. Moliyur Range a. Aladamaradahalla 1 & 2 (N-11.8418, E-76.4010)	2 Nos.	4.000	
	3. Omkara Range a. Srikantapurada, Danadari (N-11.969103, E-76.601902) b. Kellipura Shed (N-11.9374, E-76.5982)	2 Nos.	4.000	
	Sub Total		10.000	
5	Maintenance of tentacle solar fence from December 2020 to March 2021-43 Kms	7.3.3.1	12.350	To reduce the man animal conflict in the fringes of the protected area.
6	Engaging of Anti-poaching watchers to APC in Gundlupet Range from 01-12-2020 to 31-03-2021- 3 Nos.	10.3.1	1.800	To payment of wages for the APC watchers engaged in Gundlupet Buffer Range for balance payment.
7	Payment of wages to fire watchers engaged from 01-01-2021 to 31-03-2021 in Gundlupet Buffer Range (Wages Rs. 495.49/ day/ No. + cost of food grains Rs. 75.00/ day/ No = 570.49/ MD)- 15 Nos.	16.2.15/10.4 .3	7.700	To payment of wages for the fire watchers engaged in Gundlupet Buffer Range for balance payment.
	Total of Recurring :		118.557	