

**No. 4-1(15)/2020-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the July 20, 2020**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve, Andhra Pradesh during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve, Andhra Pradesh at the cost of **Rs. 880.60 Lakhs (Rupees Eight Hundred Eighty lakhs Sixty Thousand only)** as per details given in the table at Annexure. of the total cost of the Scheme, **Rs. 202.20 Lakhs (Rupees Two Hundred Two lakhs Twenty Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Andhra Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Andhra Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 143.43 lakhs (Rupees One hundred Forty Three lakhs Forty Three Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Andhra Pradesh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** under the Project Tiger Scheme are not

- higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Andhra Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Andhra Pradesh in respect of **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
  - (x) **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Andhra Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Andhra Pradesh** to the **Govt. of India**.
  - (xiii) Government of Andhra Pradesh in respect of **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
  - (xiv) Grants-in-aid shall be utilized for **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve**) and **Government of Andhra Pradesh**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

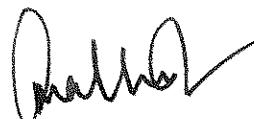


- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds will not be diverted for any item other than specified herein.
- (xxiv) Funds to be spent only on items approved in TCP.
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for Centrally Sponsored Scheme of Project Tiger and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) The guidelines of Project Tiger Schemes are followed by Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Andhra Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

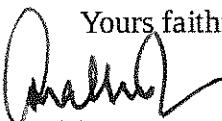
- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.



- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Andhra Pradesh under intimation to this Department.
8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

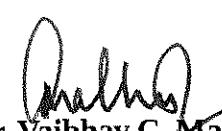
<b>Scheme</b>	<b>Budget Head</b>	<b>Amount (Rs. in lakhs)</b>
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	114.75
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	14.34
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	14.34
<b>Total</b>		<b>143.43</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137084/AS&FA (PG) dated 16.07.2020.

  
Yours faithfully,  
  
(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Andhra Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Andhra Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Andhra Pradesh.
5. The Field Director, Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve, Andhra Pradesh.
6. The Accountant General, Andhra Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. IG, NTCA Regional Office, Bangalore.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

  
(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

## FORMAT OF ANNUAL PLAN OF OPERATION-2020-21

Sl No	Component	Activity	CSS PT Guidelines	Para No of TCP	FOR SEEKING GENERAL ASSISTANCE UNDER CENTRALLY SPONSORED SCHEME - PROJECT TIGER				Current year proposal- 2020-21				Justification (Rs. in lakhs)								
					Previous year details- 2019-20 (Approved by the NTCA, New Delhi Lr No.4-1 (B) dated 07.08.2019)				Financial												
					Location/GPS coordinates		Location / GPS coordinates		Location		GPS coordinates		Physical Target		Financial Target	Total					
					Location	Lat	Long	Target	Achievement	Target	Lat	Long	Physical Target	Unit Rate	Central State	Total					
1	NON - RECURRING - CORE (60:40)				3	4	5	6	7	8	9	10	11	12	13	14	15.00	16	17	18	19
1	Establishing patrolling camps/chowkis/staff quarters etc..	Anti-Poaching	16.1.3	10.2.3	Istakuridam Pethabhadhani Bhavni In Nagasamipalli Beat Sildout	15.56993 14.58095 14.56111	78.61290 78.84241 78.91027	3	18.000	0.000	Sikhamani, Lingala Gattu, Mattilonra, Kadipeta, Rayachoti, Sathoni, Chelama Shavi , Porumalma, Near RF boundary, Rani Bahvi	16.04511 15.09505 15.72560 14.91282 15.04781 14.71526	78.91763 78.91696 78.79787 78.71138 78.86223 78.93014	9	5.00	45.00	28.80	72.00	Establishing new patrolling camps are proposed in strategic locations of NSTR and coridor areas for better wildlife protection and monitoring		
2	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	Anti-Poaching	16.1.4	10.2	FSD Atnakur	15.871	78.583	1	6.000	0.000	Atnakur-2, Matkapur-3, Kadipta, Piddebari, Giddalur	15.73739 15.87705 15.96844 16.21245	78.56833 78.53110 79.07133 79.14585	8	7.00	33.60	22.40	42.00	As the area of NSTR is large, Wildlife Protection squads/Parties are essential for regular patrolling in the tiger Reserve and coridor areas for apprehending offenders.		
3	Procurement field gear, night vision device, field dress, boots, binoculars	Anti-Poaching	16.1.15	10.2.1	Atnakur, Matkapur, Giddalur & Nandyal			LS	LS	15.000	12.400	Almukur, Matkapur, Giddalur & Nandyal		LS		16.56	11.04	27.60	To strengthen wildlife protection & monitoring to encourage field staff and promotion of watchmen working in interior areas		
5	Construction of (staff quarters, family hd Strengthening	Anti-Poaching	16.2.1.	14.4.1	Nagatty Dighivemanta Dighivemanta	15.98565 15.98629 15.98628	78.71358 78.82289 78.82286	3	2	9.000	3.620	Sundipenta Honkaran South (FBO &ACI Arc at Ennabudu, Matidipeta, Dighivemanta, Matikondapeta Chellampetra, Giddalur	16.07166 15.56688 15.541976 15.53590 15.72500 15.49305 15.57126	78.90778 78.56900 78.63703 78.63573 78.79787 78.82201 78.92799	4	4.00	26.40	17.60	16.00	Regular repair and renovation of office, residential buildings is essential.	
6	Construction of Forest Guard Quarters	Strengthening	16.2	14.4.1	Nagatty	78.71358		1	1	1.000	0.000					0	0.00	0.00	0.00	0.00	
9	Construction of Toilets	Strengthening	16.2.1.3	14.4.1	Nagatty	78.71358		1	1	1.000	0.000	Sikhamani, Lingala Gattu, Koraput Check post, Narasamulathanda, Sustigondandi check post, Ethipothala X Roads, Segar IT Junction, Papineni, Matikondapeta, Barengudimedu,	16.04511 15.16431 16.28385(D) 15.71355 15.72505 15.49205 15.37177	78.91763 79.0551 79.23254(D) 79.23254(V) 78.86028 78.79787 78.82201 78.82349	10	2.50	15.00	10.00	25.00	It is proposed to construct a New Wash Room at various check posts are proposed	
10	Construction of culverts	Strengthening	16.2.1.1							0.000	0.000	Nallikavalu, Rudravconde, CN Road, Meetha, Bagga Vepu, Thummalabatu, Papinenipalli, Dornal Boundary, Chinachettu area, Chapuligunta Kaluva, Rakaspeta rasia, Vegeode	15.79076 15.76514 15.67619 15.62239 15.68567 15.57472 15.77519 15.42894 15.514281 15.71790	78.62830 78.62830 78.75533 78.70538 78.69152 78.55240 78.84486 78.82608 78.81845 78.58216	6	2.00	12.00	8.00	12.00	For avoiding damage of forest roads	
11	Construction of Range office	Strengthening	16.2	14.4.1						0.000	0.000					1	10.00	4.00	10.00	10.00	To run the office administration in a systematic manner

Sl. No	Component	Activity	CSS P/T Guidelines	Para No of TCP	Previous year details - 2018-19 (Approved by the NTCG, New Delhi Lr no.44 (15)2018, PT, D1.05.07.2019)						Current year proposal - 2020-21						Justification								
					Location GPS coordinates			Physical			Location / GPS coordinates			Physical			Financial Target								
					Location	Lat	Long	Target	Achievement	Target	Location	Lat	Long	Target	Actual	Rate	Central	State	Total						
1	2	12 Creation of fire lines and firebreaks.	Strengthening	16.2.6	7.2.2.1.2	Topikunta, Anechelina, Ch. Mantharala, Needusarastha, Purnakaballu to Gollamanuchella, Daraballi to Dohodibavi, Velagadigenta to Panthondigenta, Meethona to Vadubukuma, Meethona to Arachellika, Gangatampamata to Katuvalu Cheekan Sala, Gunkonda, Udagalih kunta, Porralumaduguru, Madipenta, Daphisgall Diguvanetta Makonkandapena Iskagundam	4	5	6	7	8	9	10	9.300	15.000	15.000	11	12	13	14	15.00	16	17	18	19
12	12 Creation of fire lines and firebreaks.	Strengthening	16.2.6	7.2.2.1.2	Topikunta, Anechelina, Ch. Mantharala, Needusarastha, Purnakaballu to Gollamanuchella, Daraballi to Dohodibavi, Velagadigenta to Panthondigenta, Meethona to Vadubukuma, Meethona to Arachellika, Gangatampamata to Katuvalu Cheekan Sala, Gunkonda, Udagalih kunta, Porralumaduguru, Madipenta, Daphisgall Diguvanetta Makonkandapena Iskagundam	3	4	5	6	7	8	9	10	11	12	13	14	220	0.12	31.68	21.12	26.40	Being dry deciduous type of forest of the Tiger Reserve the fire management is a very important activity and serious challenge before the Tiger Reserve management. Therefore, To protect the wildlife from man made fire lines it is necessary to have very effective fire protection measures		
13	Creation of fire watch tower, etc	Strengthening	16.2.15	7.2.2.1.2	TR Cheruru, Diguvanetta (Gachimount area)																				
14	Construction of earthen ponds	Strengthening	16.2.15	7.2.2.2																					
15	Creation of wireless tower.	Strengthening	16.2.3		Tangudibavi,																				

Chhattisgarh Forest Department

Sl No	Component	Activity	CSS PT Guidelines	Para No. of TCP	Previous year details 2019-20 (Approved by the NTEA, New Delhi Ltr no. A-1/BSU/2018 - PT. D1.09.07.2019)						Current year proposal - 2020-21						Justification			
					Location GPS coordinates			Financial			Location / GPS coordinates			Physical Target			Total			
Location	Lat	Long	Target	Achievement	Target	Achievement	Location	Lat	Long	Target	Unit Rate	Central	State	Central	State	Total				
1	2	Strengthening	3	9.2	Maranur, Gidduiar, Kadapa, Poddalur	6	7	70	48	6,300	4,830	11	12	13	14	15.00	16	17	18	19
15	Establishing Monitoring system for Tigers intensive protection and Ecological status (M-Stripes)	16.2.1.4	9.2															To strengthen wildlife monitoring with mobilized M-S-TRIPS software using Android mobiles		
17	Procurement of Hardware,	Strengthening	16.2.1.0	9.2	Amakur, Mahapuri, Gidduiar			LS	LS	2,000	1,000					LS	3.24	2.16	5.40	F-o data analysis, monitoring, documentation
18	Procurement of Software.	Strengthening	16.2.1.0	9.2	Amakur, Matraur, ACF Bio-diversity, Gidduiar			LS	LS	1,000	0.710	Amakur, Dornal, V.Palem, G.V.Pall & V.P South entile Ranges	LS	LS	LS	1.26	0.84	1.00	To safeguard data and systems from malware	
20	Procurement of traps to catch problematic animals.	Addressing man animal conflict	16.4.1..	5.5	Amakur, Gidduiar, Kadapa			3	1,500	0	0.000	Poumaria, Badvei, Oriperia			5	1.10	3.30	2.20	5.50	
21	Day to day monitoring of wild animals	Research and field equipment	16.7	9.2	Amakur, Marapu, Nandiyal, Gidduiar			22	14	4,400	2,180	Amakur, Dornal, Boravati base camp, Basukulayya base camp, Vanikapudi Chittamuru Junction, Bandi Rastha, Old Railway Track, Regunakunta Buirupatnu Rastha, Gundikamma and Turmalles Ranges, Oriperia, Poumaria, Badvei, Poddalur,			122	0.20	14.64	9.76	For procuring various equipments, camera traps, sensors, pugmark trace, digital cameras, compass other accessories required in the field implementation of Phase-IV monitoring exercises. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like water holes and orient ratrolling activity	
22	Capturing problematic and aberrant wild animals	Maintaining wildlife concerns	16.10.1	5.5												LS	1.50	1.00	2.50	To handle emergency rescue operations of wild animals
23	Habitat improvement measures.	Maintaining wildlife concerns	16.10.1	7.2.2.5.ii	Negapaty, Molakala Bayanisale Rasta Yekkudu ralla Kattava Jhikanarava. Goregapenta-II, Potrajumaligidi, Peddamma Gudi, Yearla seplia, Makutlu, Yankachala, Yallagachatti kurna, Maddaniseleka, Molla petta location Basse sapram gate Barani	15.94699 15.92168 15.97059 15.92869 16.21284 16.20908 16.20865 16.19853 16.19153 16.28563 16.27856 16.28665 16.29311 15.22195 15.44953 15.19070 15.48997 15.48226 15.48153 15.48175 15.33965 15.34022 15.66220 15.66285 15.66320 15.1807 15.40807 15.65707 14.55824	78.77791 78.98713 78.07103 78.25106 79.25134 79.25249 79.24734 79.89242 78.95898 78.12226 78.70870 78.66117 78.66245 78.66369 78.67721 78.67833 78.64990 78.65540 78.60810 78.63840 78.64730 78.01249	6	7	10,000	5,765	Negapaty temple Rastha, Parighi, Nakalava, Pecheruvu, Gavarakunna, Dornal, Giddu Range 6 Beats, Moola petta location Uthpradi, Oriperia, Poumaria, Badvei, Poddalur,			LS	31.20	20.80	25.00	For improvement of soil moisture, grassland maintenance and weed control.	

Sl. No	Component	Activity	GSS RT Guidelines	Paro No of TCP	Previous year details - 2019-20							Current year proposal - 2020-21							Justification			
					(Approved by the NICA, New Delhi Lr no. 4-1 (15) /2018 - PT, Dated 07/05/2019				Financial				Location / GPS coordinates				Financial Target					
					Location GPS coordinates		Location	Lat	Long	Target	Achievement	Target	Lat	Long	Physical Target	Unit Rate Central	Unit Rate State	Total				
1	2	Dissemination workshops.			4	5	6	7	8	9	10	11	12	13	14	15.00	0.50	16	17	19		
24		Staff Development	16.8.6	8.3	Almatur, Marapur, Gidduzu	16.07179	78.9081	LS	LS	1500	1.200	Almatur, Donnala, V.Palem, G.V.Pall & V.P South entire Ranges, Gundikamma and Tumita, Ranges, Pradatur, Range., Almatur, Donnala Range, G.V.Pall Range, Gundikamma and Turmeta, Ranges, Pradatur, Range.,	9	0.50	2.70	1.80	3.00	workshops for field staff on various aspects of wildlife Management				
25	Study tours for appraisal of good practices in other reserves.	Staff Development	16.8.5	8.3	Markudu, Nandyal, Giddatlu			LS	LS	2,000	0.000				7	1.00	4.20	2.80	3.00	Study tours to near by Tiger Reserves to learn good practices		
26	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component (non recurring). Separate for all categories. See from glide lines	Project Allowance	16.15	14.4.2				421	417	28,000	23,820	Entire NSTR, Gundikamma and Turmeta, Ranges, Chipeta, Ponnannilla, Badvel, Pradatur,	360		19.14	12.76	31.90	To encourage staff working in Tiger Reserve areas.				
27	Provision for ration allowance to field staff	Staff welfare	16.16	14.4.2	Almatur, Marapur, Nandyal					192	160	Field staff working in Core area of NSTR, Gundikamma and Turmeta Ranges,	177		10.86	7.24	18.10	Ration allowance for the staff to encourage them to attend to their duties staying in the interior areas of NSTR.				
28	Supply of field kit Bag + items	Staff welfare	16.16	14.4	Almatur, Marapur			74	74	4,500	4,455	Almatur, Donnala, V.Palem, G.V.Pall & V.P South entire Ranges, Gundikamma and Tumita, Ranges, Pradatur, Range., Almatur, Donnala, V.Palem, G.V.Pall & V.P South entire Ranges, Gundikamma and Turmeta, Ranges, Chipeta, Ponnannilla, Badvel, Pradatur,	100	0.10	6.00	4.00	10.00	Supply of field kit to watchmen in base camp for wildlife monitoring				
29	Supply of medicine	Staff welfare	16.16	14.4	Almatur, Marapur			LS	LS	2,000	1,700	Entire NSTR, Gundikamma and Turmeta, Ranges, Chipeta, Ponnannilla, Badvel, Pradatur,	5	0.50	1.50	1.00	2.50	The frontline staff of the Tiger Reserve works under harsh condition, therefore, the basic medical care & field gear is necessary.				
30	Supply of torch batteries	Staff welfare	16.16	14.4	Almatur, Marapur, Gidduzu and Pradatur			LS	LS	2,000	0,999	Entire NSTR, Gundikamma and Turmeta, Ranges, Chipeta, Ponnannilla, Badvel, Pradatur,	450	0.02	5.40	3.60	9.00	For protection watchers in base camps in the interior areas to improve working condition and for better monitoring				
33	Construction of Tank, Well, Hand Pump etc.; Solar pump installation	Water Development	16.3	7.2.2.2	Velgotu, Nagalayu, Bairupur, Almatur	15.72748	78.69452	17	2	85,000	9,184	Arthia, Cen (MV), BadineniKunta (G.Kunta West) Woods Iml (Nalakavai), P.A.Puram, Indireswaram, Rudracode Rascha, Matha, Parigidi (MV), Palita Bise, Kurna, Gavayai Kurna, PeddannaKunta, Billiyan Palli Kunta, PeddannaPapaya, Badada Ievel, Olibesunsway temple, Manidigandulu, Sidhoi, Jyothi Beat, Ponnannilla Range, Range Peddabavvi Beat, Peddabavvi Range, Manimedu locally, Jathavarman Beat, Chippeta Range, Ganjukunta Beat,	23	5.00	69.00	46.00	115.00	Solar powered bore wells in interior areas for supply of water to wild animals and to provide Water to base camps				
					15.97488	78.69772	15.81739	78.61634	16.01728	78.60594	15.57788	78.93767	15.53139	78.90916	15.49517	78.79785	15.42648	78.79826	15.58958			
					15.97150	78.82448	15.50339	78.63755	15.45732	78.68689	15.00333	78.72722	15.48705	78.6368	14.96489	78.79826	14.95170	78.84938	15.58958			
					15.71150	78.82448	15.50339	78.63755	15.45732	78.68689	15.00333	78.72722	15.48705	78.6368	14.96489	78.79826	14.95170	78.84938	15.58958			
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					15.71150	78.82448	15.50339	78.63755	15.45732	78.68689	15.00333	78.72722	15.48705	78.6368	14.964							

Sl. No	Component	Activity	CSS PT Guidelines	Para No. of TCP	Previous year details - 2019-20				Approved by the NTCA, New Delhi Lt. no. 4.1 US/2018 - PT, DL 09.07.2019				Current year proposal- 2020-21				Justification			
					Location GPS coordinates				Financial				Location / GPS coordinates							
					Location	Lat	Long	Target	Achievement	Target	Achievement	Location	Lat	Long	Physical Target	Unit Rate	Financial Target	Total		
1	2	Establishing wireless network.	Anti-Poaching	16.1.5	13.5	4	5	7	8	9	10	11	12	13	14	15.00	16	17	18	19
1	2	Establishing wireless network.	Anti-Poaching	16.1.5	Billingpalli kurnia, Chulesanjantra, Almakur Division office	15.87811 15.42338	78.58119 78.79785 78.82558	3	1	3,000	1,000	Atmakur, Eco-Tourism, GVpali Range, Govt vehicle, Etat patrols, Sagar T Junction, Silhippatu, Bhairangundalau, Mamidijundalau.,	15.878 16.08477 16.67392 16.14945 16.15162 16.09733 16.19002 15.307802	78.58197 78.92274 78.98624 79.00119 79.06899 79.10632 79.12728 79.12468 79.02658 79.32946 78.82549	13	1.00	7.80	5.20	8.00	To provide wireless connectivity to interior base camps for better communication
2	Establishing of patrolling camps/lowtents buildings	Anti-Poaching	16.1.3	7.2.2	Almakur	15.97969	78.53745	1	4,000	0,000	Valgode, Kanthatti Chitka, Billerpalli Kunta, Sindur Range,	15.71783 15.59354	78.56208 79.32276 78.88954	4	6.00	14.40	9.60	24.00	It is proposed to construct Base camp for strengthening wildlife protection and monitoring in Almakur WLM Division.	
3	Legal support for defending court cases.	Anti-Poaching	16.1.3					LS	LS	0.600	0.500	Atmakur, Dornal Range, GVpali Range, V.P.South Range			LS	1.20	0.80	1.00	For deterring wildlife court cases	
5	Construction of Gate/ Checkposts.	Strengthening	16.2.1	Eddatesela Road In M. R. Pali Beat Sidhout				2	1	5,000	0.250	Gandhi Nagar, Raigaon Swamy Pista, Orineta Range, Deraleatta Rasilla locality in Chankuma Seet, Odisanattu locality Tamburu Cheruvu locality, Nicherendla X Road, Bugar Rashtha, R.F entrance, Galibotu locality, Gangidev Beat, Nageswara Kona Dabla body locality	15.68593 15.71010 15.49867 14.92611 14.94273 15.33512 15.38216 14.93356 14.93380 15.18796 14.82945 14.85752 14.6413 14.64198	78.56920 78.56472 78.8873 78.72983 78.72404 78.87256 78.82062 78.80663 79.06501 78.88274 78.82011 78.80325	7	1.00	4.20	2.80	7.00	For monitoring of vehicular traffic and illicit transport of forest and wildlife produce
7	Construction of Toilets	Strengthening	16.2.1	14.4.1								Atmakur, Dornal, V.Pallem, GVpali & V.P South entite Ranges, Kallappa Rayachoti, Siddhout, Yonimitta	15.68596 15.68477 14.79315 15.01065 14.72635 14.73469	78.56912 78.71353 78.7874 78.98487 79.0394 78.55082	4	2.50	6.00	4.00	10.00	It is proposed to construct a New Wash Room at various Ranges are proposed
8	Procurement of hardware, software, manpower, training, gps, etc.	Strengthening	16.2.11	12.1.1	Almakur, ACF, Bio-diversity, Namuya, Gaddalur					0,000	0,000	Donala, V.Pallem, GVpali & V.P South entite Ranges, Kallappa Rayachoti, Siddhout, Yonimitta			LS	10.20	6.80	17.00	For data analysis, monitoring and documentation	
10	Upgradation of road network.	Strengthening	16.2.2	14.3	Weight to GBM road, TBallu Pedrahama basecamp, Istakamedayar,	15.78195 16.00056	78.56961 78.92275	5	3	10,000	0.000	Ruefrace Road (Ballary Road), Dabbaithi, Davupatti to Boyapadu, Aravellikota to Billiepalai Kunta, Diguluvanna Checkpost to Chevupothinkurava	15.45294 15.03051 16.05539 16.22213 15.228734 15.43231 15.39637	78.71968 78.74562 79.18678 79.27931 78.824638 78.50056 78.82593	25	1.60	15.00	10.00	25.00	For protection plant of view good communication is required to the patrolling staff. Hence, certain roads inside the PA are required to be upgraded
12	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	Redressing man animal conflict	16.4.1.	10.1	Almakur, Matkupur, Gadabur, Ransya, Kadapa, Prodatur			LS	LS	7,000	3,600	Atmakur, Dornal Range, GVpali Range, Basavapuram, R.Penta East & West, N.R.Kunia North, Kadana, Rayachoti, Siddhout, Yonimitta Chitka, Peurumapilla, East & Prodatur,			LS	2.00	14.00	20.00	For prompt payment of compensation for damages caused by wildlife	
16	Provision for ration allowance to field staff	Staff welfare	16.16	7.2.2.13	Almakur, Matkupur, Gadabur					56	55	4,000	3,978			58	3.60	2.40	6.00	Food provision to the field staff in buffer areas. Working strength Atmakur 16. Atmakur-22- Total 38

Sl. No	Component	Activity	Previous year details -2019-20 (Approved by the NTCA, New Delhi Lr no-A-1 (15)2018 - PT, Dt.09.07.2019						Current year proposal -2020-21						Justification			
			Location GPS coordinates			Financial			Location / GPS coordinates			Physical Target			Total			
			Location	Lat	Long	Achievement	Target	Achievement	Location	Lat	Long	Unit Rate	Central	State				
1.	2.	Supply of mosquito net/ field kit	Baitlury, Isukagundam	15.88518	78.71351	6	7	8	10	11	12	13	14	15.00	17	18		
17.	Staff welfare	16.16	7.2.2.13	3	4	5	LS	0.500	0.500	Altakur, Dornala, V.Pal & V.P South Gundakarina and Tumella, Ranges,	LS	3.90	2.60	6.50	Supply of Mosquito nets and field kits to staff and panchayat workers in Basa camps			
18.	To carry out prophylactic immunization of cattle in and around tiger Reserve	Eco-Development	8.4.2	Gaddatatur			LS	1.000	0.000	Altakur, GvPali Range, Dornala Range, davupalli, bathukulayaya, vajapadatu, harunapuram thanda, ramachandrapuram thanda, Gundakarina and Tumella, Ranges,	LS	2.76	1.84	2.00	For Immunization of cattle in and around the Tiger Reserve			
19.	Basic health care/ Health Camps	16.6	Atmakur, Bairiy, Nagdullu, Velegode & Seelam	15.87800	78.58194	16	10	3.000	1.652	Sivapuri, Kettu Thanda, Kettala Chiruvu, Percheruvu, Baitlury Gudem, Rollapet, GvPali Range, davupalli, bathukulayaya, vajapadatu, harunapuram thanda, ramachandrapuram thanda, Thirumparam, Basiparam, Santhigaur, Narayanasipuram, Chenchigudem, Gundakarina and Tumella, Ranges,	15.07985	78.51390	45	0.20	5.40	For providing medical facilities in the fringe villages		
	Total (Non-Securing/ Buffer)															95.46	63.64	130.50

Sl No	Component	Activity	CSS PII Guidelines	Para No. of TCP	Previous year details - 2019-20 (Approved by the NTCA, New Delhi Lt no.41 (59)/2018 - PT. Dt.09.07.2019)								Current year proposal - 2020-21								Justification		
					Location GPS coordinates				Financial				Location /GPS coordinates				Physical Target				Financial Target		Justification
					Location	Lat	Long	Target	Achievement	Target	Achievement	Location	Lat	Long	Target	Unit	Rate	Central	State	Total			
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
III	RECURRING - CORE (50:50)			16.1.3						0.000	0.000	Stipipanta etipinata crocodile zone, Naddipanta Bungalow,	16.07158 16.5380 15.72500	78.90783 79.40600 78.79787	5	1.00	2.50	2.50	3.00	3.00	To safeguard of Animals at Animal care center		
1	Maintenance of chain-link fencing	Anti-Poaching		16.1.1						0.000	0.000												
2	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF)	Anti-Poaching		16.1.14	10.2.6	Almora, Marapur, ACF-Bio-diversity, Nainital, Giddalur				16	2	5,000	0.797	Almatur Govi Boat, Speed Boat, Range Vehicle, Gundikarrema and Tutimella,	24		12.00	12.00	16.00	16.00	Patrolling is the main activity undertaken to ensure safety of forest and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This funds is required for fuel and annual maintenance and service of existing vehicles and repatriation boat at Manikarni.		
4	Maintenance of vehicles (bikes, motorbikes, mobility)	Anti-Poaching		16.1.14																			
5	Maintenance of existing patrolling campsite/works.	Anti-Poaching		16.1.3	10.2.3	Nagatali, Sisaliam, Batitali, Devitali, Ralippani, Paliontu, Meethababu, Daraballi, Patanka, Yatikanjanisela, Bhakutikapaya, Kolukula, Daddanala, Chulesidipenta, Chingabow, Malikondapentia, Longavore, Eyerangundal, Yelimanbadalai, Maduvugulugada, Takulakonda, Kadimakalva, Old Cheiana, Bogada Near G.B.M., Guest House, Near TGP canal, Hencakam South (Bast) Jandubandalu (M.R.Kanta South), Boat, M.R.Kanta North (Boat)	15.95175 15.89726 16.07258 15.97572 15.87725 15.79225 15.82539 15.82158 15.83102 15.83928 15.96070 15.88150 15.82319 16.19108 16.07992 16.16522 16.25018 16.24117 16.00436 16.01692 15.67159 15.49317 15.42289 15.40494 15.32425 15.31477 15.42287 15.42356 15.68037 15.53010 15.63285 15.65383	78.62711 78.61439 78.65219 78.50264 78.77695 78.62436 78.62592 78.66218 78.67147 78.83928 79.07786 79.88810 79.91320 79.02973 79.05179 79.10950 79.28208 79.20890 79.12086 79.08953 78.80038 78.82332 78.82448 78.52179 78.46677 78.40663 78.36648 78.70353 78.74356 78.74392 78.62618 78.66691 78.6113	33	20	10,000	6,440	Near Watch Tower, Old Cheiana Near Guest House, Near GP-Canal, Jevgumhadi Radha, Cenchigudem Madipartipeta, Obilisupentia, Malakondapentia, 15.71355 15.72500 15.67178 15.49395	26	0.20	2.60	2.60	5.20	5.20	Improvement to the existing base camps in core areas			
6	Special repair and maintenance work (ex-pipe lines)	Anti-Poaching		16.1.25						0.000	0.000	Pechetwul, Pootttuogudugu, Kantha cheaka, Pamitbanda, Gundikarrema and Tutimella,	LS		1.50	1.50	3.00	3.00	Repairs to pipe lines at Solar bore wells and till bore wells from solar pits				
8	Maintenance of fire lines and firebreaks	Strengthening		16.2.15	7.2.2.1.2	T Junction, Metakondapenta, Iskagundan and Digavanteta	15.62213 15.49338 15.51714	78.80300 78.81225 78.82558 78.62542	200	52	8,000	2,000	Wood Fire Line ("Pangidi") Beat All Beats in G.v.Pallli Range	300	0.05	7.50	7.50	10.00	10.00	Being dry deciduous type of forest of the Tiger Reserve is a very important activity and serious challenge before management. Therefore, to protect the wildlife from man made fire fires it is necessary to take very effective protection measures			

Sl. No	Component	Activity	CSSTT Guidelines	Para No. of TCP	Previous year details - 2019-20						Current year proposal - 2020-21						Justification						
					(Approved by the NTCA, New Delhi Lr no 4-1 (35)2018 - PT, Dt. 09.07.2019				Financial				Location/ GPS coordinates				Physical Target		Financial Target				
					Location GPS coordinates		Location	Lat	Long	Target	Achievement	Target	Achievement	Location	Lat	Long	Target	Actual	Target	Actual	State		
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	3.00	3.00	3.00	3.00	6.00		
9	Maintenance of kaucha roads	Strengthening	16.2.1.3	3	Vastanamitram to multipurpose area to Diguvamenta to GBM Road	15.778562, 15.72046, 15.47932, 15.80226,	78.61179, 78.80050, 78.91317, 78.84694	10	2	3,000	3,000	Varka maru manu to mul panta resta, Dornia Boundary, Engadavallikava to Division Board, Obisutusipenta junction Isukajundan Banglaw Junction,	15.722883, 15.42251, 15.78399, 15.63158, 15.64272, 78.76635	78.81179, 78.90228, 78.84644, 78.76041, 78.76635	10	0.60	15.00	14	15.00	16	17	18	NST has very good road network, many streams cross roads and during monsoon roads get ended. It is essential to maintain the roads for effective protection activities. It is very much essential to maintain and patroling
10	Maintenance of office equipment.	Strengthening	16.1.2.3	12.5	Almakur, Matkupur, Naudral, Kadapa, Poddatur			LS	LS	4,500	2,050	Almakur, FBO Office, Shingnapur, Nandyal, Chetturu, Bandi, Annavur, GBM, Division office, Oripurta, Paramamilla, Badvel, Poddatur,			LS		6,00	6,00	12.00	Maintenance of computers accessories, stationary items, photo copying etc in Circle offices, Division and Range offices.			
11	Maintenance of Wireless network.	Anti-Poaching	16.2.3	10.2.12	Sikharum Cn Marthandala, Peddagenta, Kurntua, Yelutupadiya, Paatala, Narthrikela, Isakaneswari, Tungutudavu, Poddaramma, Poyapadu,	16.04511, 15.83540, 15.83615, 15.91240, 15.96611, 16.14945, 16.15782, 16.08419, 15.86939, 16.15975, 16.08733	78.91763, 78.85550, 78.85729, 78.88490, 78.72018, 79.04689, 79.13726, 78.87759, 78.45111, 78.23772, 79.12468	LS	24	2,500	2,000	Almakur, Domla Range, YPalle Range, G.V.Palle Range, FBO office, Siriguddipeta, Gundikamma, Kadara, Ravachotti, Siedhat, Venimatti,	15.90685, 16.16066, 16.307802	79.09896, 79.03940, 79.323946	70	0.40	3.50	3.50	7.00	Communication network is essential for effective management of Tiger Reserve. Wireless network to be maintained regularly. Hence it is proposed.			
12	Rewards to informers.	Anti-Poaching	16.1.12	10.4	Nagalay, Velgiri & Srisailam, Nandipet, Chetturu, Barad Almakur, G.B.M.	15.87800, 15.86526, 15.86562, 15.86562, 15.73230, 16.07204	78.71362, 78.71367, 78.56830, 78.90785	LS	2,000	0.000	Almakur, GVPalle Range, Gundikamma,			LS		1.60	1.60	3.20	For providing incentives to the informers				
13	Maintenance of ACF Quarters	Strengthening	16.2.1	14.3.1						0.000	0.000	Sundipenta	16.07145	78.90769	1	0.50	0.25	0.25	0.50				
14	Maintenance of DD/DO Quarters.	Strengthening	16.2.1	14.3.1	Matkupur	15.730957	79.286892	1	1	2,000	2,000	Division Office, Giddalur	15.37377	78.92759	2	3.00	3.00	3.00	6.00	For better maintenance and up keep of Govt building			
15	Maintenance of Range Quarters	Strengthening	16.2.1	14.3.1	Turirella	15.52288	78.98286	1	2,000	0.000	0.000	Sundipenta	16.07193	78.90786	1	0.50	0.25	0.25	0.50	For better maintenance and up keep of Govt building			
16	Maintenance of Foresters quarter	Strengthening	16.2.1	14.3.1	Srisailam	16.07175	78.90768	2	1	0.500	0.500	Sundipenta	16.07202	78.90740	1	0.50	0.25	0.25	0.50	For better maintenance and up keep of Govt building			
17	Maintenance of E-surveillance	Strengthening	16.2.15	9.2	Markapur	15.730957	79.286892	2	2	1,800	1,800	Koratolu Cheppeta, Giddalur,	15.38889, 15.37877	78.91762, 78.92759	12	0.25	1.50	1.50	3.00	For monitoring of vehicle movement Inside the Tiger Reserve			
18	Maintenance of FD Office	Strengthening	16.2.1	14.3.1	Srisailam	16.07194	78.90959	1	1	1,500	1,500	Sundipenta	16.07198	78.90954	1	5.00	2.50	2.50	5.00	For better maintenance and up keep of FD Office			
19	Maintenance of FD Quarters.	Strengthening	16.2.1	14.3.1	Srisailam	16.07195	78.90958	1	1	1,000	1,000	Sundipenta	16.07187	78.90901	1	5.00	2.50	2.50	2.00	For better maintenance and improvements of FD Quarter			
20	Maintenance of fire watch tower.	Strengthening	16.2.4.	7.2.2.1.2	Negallu, Srisailam	15.93743	78.66242	2	1	2,000	1,500	Ganeja Kurava, Pabiniripalli, Near Malakondapeta Ease camp.	15.98408, 15.73355, 15.48985	78.66242, 78.72033, 78.80228, 78.82201	4	1.00	2.00	2.00	4.00	Renovation of watch towers at Athukatlu and Giddalur Divisions			
21	Maintenance of dams	Strengthening	16.2.12		Loddirastha Mitrapatkeyathippa Gunturutha Nagalay, Srisailam, Yelutupadiya, Kurntua, Madaronsiata, Monapetna location Bucavankunta.	15.48541, 15.48974, 15.49328, 15.94999, 15.50793, 16.28865, 16.2931, 16.01528	78.66309, 78.66792, 78.66792, 78.90753, 78.83737, 78.82639, 79.24724, 78.86242, 78.08145	16	8	4,000	2,000	Almakur, Rudracide, Nagalay, Parigidi, Srisailam, Etavalu, Sattuvanka, Department vanka	15.97558, 15.76841, 15.89711, 15.71984, 16.06739, 15.97870, 15.60109, 15.61339	78.56208, 78.76905, 78.64902, 78.65816, 78.90216, 78.932746, 78.77886, 78.86960	20	0.20	2.00	2.00	4.00	For better soil moisture retention and ground water recharge.			
22	Maintenance of Forest Guard Quarters.	Strengthening	16.2.1	14.3.1	Srisailam	16.07153	78.90753	1	1	0,500	0,500	FBO Srigopurpadu	16.07205, 16.30780	78.90730, 79.232945	3	0.50	0.75	0.75	1.50	For better maintenance and up keep of Govt building *			

Sl. No	Component	Activity	CSS PT Guidelines	Para No. of TCP	Previous year details - 2019-20										Current year proposals - 2020-21									
					Approved by the NTCA, New Delhi Lt no.4-1 (5) 2018 - PT, Dt.06.07.2019				Financial				Location / GPS coordinates				Physical Target		Unit Rate		Financial Target		Total	
					Location GPS coordinates		Location		Lat	Long	Target	Achievement	Location	Lat	Long	Target	Actual	Central	State	Central	State	Central	State	
1	2	2	2	2	3	4	3	4	Markapur	5	6	7	8	10	11	12	13	14	15.00	16	17	18	19	
26	Maintenance of Range Office	Strengthening	16.2.1	14.3.1	Markapur					2	1	1.000	0.620	Gundikamma	15.90685	79.85696	3	1.00	1.50	1.50	3.00	Maintenance and improvements of range offices in Markapur and Gundikamma Ranges		
27	Maintenance of Rangers Quarters.	Strengthening	16.2.1	14.3.1	Markapur	15.9067	79.0970	1	1	0.500	0.500	FRO office, Sirigiripadu	16.30780	79.32946	1	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	Maintenance of Ranger Quarters at V.P.South Range ad Markapur Division
28	Maintenance of SDO/ ACF Office	Strengthening	16.2.1	14.3.1	Domal	15.9067	79.0970	1	1	2.000	2.000	Domal, Srisailam	15.90685	79.06695	2	1.50	1.50	1.50	1.50	1.50	1.50	1.50	Maintenance and improvement of ACF Offices at Domal & ACF Bio-lab, Srisailam	
29	Maintenance of Toilets	Strengthening	16.2.1	14.3.1	(Forest Complex, Marazan, Domal, G.V.Pall and Singiripadu Checkpost)	16.21467	79.29815	2	2	0.500	0.500	Nagayal, Godavari Bio-Park	15.86772	78.71382	5	0.50	1.25	1.25	1.25	1.25	1.25	1.25	1.25	Maintenance of Toilet Facilities at Range, Check Post Nagayal, Godavari Range and Bio-Park
30	Monitoring of wild animals.	Mainstreaming wildlife contents	16.12	9.2	Markapur, Nandyal				LS	LS	2.000	2.000	Atmakur, Bayadu base camp Battikallayya base camp, vanikapudi seba base camp,			LS	LS	9.85	9.85	9.85	9.85	9.85	Phase-IV monitoring of Tiger source population is being monitored by camera trap method by INSTR. It is essential to replace old new cameras for successful completion of the exercises. NTCA also insisting to carryout Phase-IV monitoring annually	
31	Capacity building and training.	Staff Development	16.6.1	8.3	Srisailam, Nandyal, Chelam, Bandi, Atmakur, G.B.M.				LS	LS	1.5	2.000	1.250	Atmakur, Domal, Y.Palem, G.V.Pall, Nandyal, GBM, Bandi, Chelam, Ranges, Kadapa, Rayachoti, Sidhori, Vettinitta,			44	0.50	11.00	11.00	11.00	Conducting training programmes and capacity building workshops on wildlife management		
32	Maintenance of torch batteries	Staff welfare	16.16	14.4.3	Manapur, ACF, Bio-diversity, Godavari				LS	LS	1.500	1.460	Atmakur, Donai Range, Y.Palem Range, G.V.Pall Range, V.P. South Range	15.86515	78.8411	56	0.40	2.00	2.00	2.00	For maintenance of batteries and formes of field staff and protection watchers in Base Camps			
33													Pecherukuri, Nandigal, Chelam, Bandi, Atmakur, G.B.M., Ejilneppalli Kunta, Chintha Ranga, TR Pall base Ayavai Doodi locality, Pournamilla Range, Komalkani Kunta locality, Peddatur Range, Dariboduka locality,	15.86515	78.8411	56	0.40	11.10	11.10	11.10	For improvement of grasslands in core areas of NSTP and Corridor areas			
34																								
35																								
36																								
37	Grass land improvement, wetland improvement	Habitat Improvement	16.3	7.2.2.5	Nagayal & Srisailam, Hobakura, Dargabudu Kunta, 1) Putusabhaavi 2) Komalivani Kunta 3) 15.17269	15.89249	78.80904	220	31	10.000	2.635	Pecherukuri, Nandigal, Chelam, Bandi, Atmakur, G.B.M., Ejilneppalli Kunta, Chintha Ranga, TR Pall base Ayavai Doodi locality, Pournamilla Range, Komalkani Kunta locality, Peddatur Range, Dariboduka locality,	15.86515	78.8411	56	0.40	11.10	11.10	11.10	10.00	10.00	The wireless network in NSTP is the most important mode of communication. Hence, continuous maintenance of the wireless equipments is necessary		
38																								
39																								
40	Co-occurrence agenda in buffer and fringe areas (landscape approach, sectorial integration, ecologically sustainable development, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far)	Coo-occurrence agents in buffer	16.5	11.5.6.4	Atmakur, Nandyal				LS	0.000	0.000						LS	0.00	0.00	0.00	0.00	0.00		
<b>Total (Recurring Costs):</b>																								
<b>IV RECURRING BUFFER (50:50)</b>																								
1	Maintenance of wireless network.	Anti-Poaching	16.1.5	13.5	Atmakur, Markapur & ACF-Bio-diversity	15.86528	78.71356	LS	2.000	0.500	Atmakur, G.V.Pall Range, Cenchingudem, Nadipetra, Yelimpuru Baraku, Tumella Range Office.	15.71355	78.85695	30	0.10	1.50	1.50	1.50	1.50	1.50	The wireless network in NSTP is the most important mode of communication. Hence, continuous maintenance of the wireless equipments is necessary			

Sl. No	Component	Activity	CSS PT Guidelines	Part No. of TCP	Previous year details : 2019-20						Current year proposal : 2020-21						Utilization					
					Location GPS coordinates				Financial			Location / GPS coordinates			Physical Target:			Total				
					Location	Lat	Long	Target	Achievement	Target	Actual	Location	Lat	Long	Lat	Long	Unit Rate					
1	2	Deployment of local work force for patrolling, surveillance of water holes, manning barrier	Anti-Poaching	16.1.12	3	4	5	6	7	8	0.000	0.000	Gundikamma and Turnella Ranges,	11	12	13	14	15.00	16	17	18	19
2	3	Maintenance of wireless towers	Strengthening	16.2.8	Giddalur	Velgotde	15.68396	78.6986	6	LS	0.000	0.000		LS		LS	0.00	0.00	0.00	0.00		
3	4	Maintenance of road network.	Strengthening	16.2.4	7.015	Almakkur Meeting Hall	15.87935	78.58053	7	7	0.000	0.000	Almakkur, Durral Range, Compound & D-O Compound Near Tiger Base camp	15.90685	79.095956	7	1.00	0.00	0.00	0.00	For better maintenance and up keep of Govt buildings	
4	5	Maintenance of staff quarters, family hostels, office improvement, house keeping buildings, museum).	Strengthening	16.2.1	7	In DFO's office complex, Alpapuram Nandyal office premises	15.72738	79.26911	7	7	0.000	0.000	Bandi Almakkur, DFO Office, Gundikamma and Turnella, Nandyal	15.939785	78.443881							
5	6	Maintenance of Computers Accessories.	Strengthening	16.2.10	9.2	Almakkur, Markapur	15.87914	78.58189	2	2	0.000	0.000	Dornala, Y.Palem, G.V.Pall & V.P South eastern Ranges, Basavavaram, Sandhakutur, Bandi Almakkur, DFO Office, Gundikamma and Turnella, Nandyal	15.87908	78.58195	3	2.20	2.70	2.70	2.00	For maintaining computer systems, accessories in Circle office, Almakkur, Markapur, Nandyal & Giddalur Divisions	
6	7	Maintenance of DD/DFO Office.	Strengthening	16.2.1	7	Almakkur	15.87914	78.58189	1	1	0.000	0.000	Almakkur, Markapur Kadapa	15.87908	78.58195							
7	8	Maintenance of DD/DFO Quarters.	Strengthening	16.2.1	7	Almakkur	15.879	78.582	1	1	0.000	0.000	Almakkur	1	1	1	4.00	2.00	2.00	4.00	Maintainance and improvements of DFO quarter, Almakkur	
8	9	Maintenance of Range Office	Strengthening	16.2.1	7	Bairity, Almakkur, Nagaloty, Srisailam & Singiripatlu	15.87880	78.58194	5	8	0.000	0.000	Velipde, Dornala Range, Y.Palem Range, FRO, GVPall, Ayyaval Thana, Turmalla Range Office	15.77374	78.58234	6	50.00	3.00	3.00	3.00	Maintainance & Up grading of office infrastructure in Almakkur, Markapur & Giddalur Divisions	
9	10	Maintenance of gate / check post	Strengthening	16.2.1.3	Papinenipalli Digavametta Ayyaval Check Post	15.67788	78.53767	LS	LS	0.600	0.100	Dornala, Y.Palem, G.V.Pall & V.P South eastern Ranges, Digavametta Check Post.	15.90685	79.069596	4	0.50	1.00	1.00	2.00	For better maintenance of check posts		
10	11	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.)	Strengthening	16.2.8	13.2	Almakkur, Markapur, ACF Bio-diversity, FSD Almakkur	15.39654	78.52564	9	7	10.000	4.700	Almakkur, Markapur, ACF Bio-diversity, FSD Almakkur, Purodhatu Karappa, Nandyal & Giddalur Division	19	1.00	9.50	9.50	10.50	10.50	12.00	Maintainance of DFO Almakkur, Markapur, FSD Almakkur, Purodhatu Karappa, Nandyal & Giddalur vehicles, Riero, Camer, Eicher & Dog Squad Vehicles etc	
11	12	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	Strengthening	16.2.11	12.2	Almakkur, Kadapa, Proidatatur			LS	LS	10.500	9.000	Almakkur, Markapur, Nandyal, Giddalur, Proidatatur, Kadapa	LS								
12	13	Maintenance of tranquilizing equipments and rescue vehicles. (Items will be in a dropdown)	Addressing man animal conflict	16.4.1	Almakkur, Markapur & Giddalur		LS	LS	5.000	3.500	Almakkur, Markapur, Giddalur, Kadapa	15.90685	79.069596	13	1.00	6.50	6.50	8.00	To attend wildlife emergencies.			
		Total (Recurring Buffer):																				
		Grand Total																				

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	678.4	407.04
2.	Recurring (50%)	202.2	101.1
	<b>Total</b>	<b>880.6</b>	<b>508.14</b>

(Rs. In Lakhs)

Cost of APO including State's share	A	880.60
Center's share in APO	B	508.14
1 <sup>st</sup> release @ 50% of Center's share	C=0.5*B	254.07
Less: Unspent balance FY 19-20	D	110.635
Adjusted 1 <sup>st</sup> release	E=C-D	143.43
2 <sup>nd</sup> release @ 50% of Center's share	F=0.5*B	254.07

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

