

No. 4-1(44)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 11th August, 2020

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nawegaon-Nagzira Tiger Reserve, Maharashtra during 2020-21 -reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nawegaon-Nagzira Tiger Reserve, Maharashtra at the cost of **Rs. 1255.78 Lakhs (Rupees One Thousand Two Hundred Fifty Five lakhs Seventy Eight Thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 421.77 Lakhs (Rupees Four hundred Twenty One lakhs Seventy Seven thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Maharashtra**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Maharashtra.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 255.22 lakhs (Rupees Two hundred Fifty Five lakhs Twenty Two thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Maharashtra during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid has received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

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- (iii) Terms and conditions of the service of the employees employed in the **Nawegaon-Nagzira Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nawegaon-Nagzira Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of **Nawegaon-Nagzira Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Nawegaon-Nagzira Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- (xiii) Government of Maharashtra in respect of **Nawegaon-Nagzira Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Nawegaon-Nagzira Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nawegaon-Nagzira Tiger Reserve**) and **Government of Maharashtra**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.

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- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) **Funds released under the scheme shall not be diverted for any activity other than specified herein.**
- (xxiv) **Funds to be spent only on items approved in TCP.**
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for Centrally Sponsored Scheme of Project Tiger and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz.**

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proposed activities and result achieved may be furnished before release of 2nd installment.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.
8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	204.18
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	25.52
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31(TSP)	25.52
Total		255.22

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9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 138868/AS&FA (PG) dated 05.08.2020.

Yours faithfully,

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The Field Director, Nawegaon-Nagzira Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

Nawegaon Nagzira Tiger Reserve, Gondia CSS APO 2020-21

NON-RECURRING

														(Amount in Lakhs)
Sr. No.	Item	Para No. CSS PT Guidelines	Para No. of TCP	Previous Year details (2019-20)				Current Year Proposal (2020-21)					Justification	
				Location/GPS co-ordinates	Physical		Financial		Location/GPS co-ordinates	Physical Target	Financial Target			
					Target	Achievement	Target	Achievement			CSS Share (60%)	State Share (40%)		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NON-RECURRING (Core)														
1	Anti-Poaching													
1	Weapon training	16.1.15	7.2.2(2)	--	1	1.00	1.00	1.00		0	0.60	0.40	1.00	
1	Procurements of field gears for patrolling (Gum boots/binoculars/raincoats for STPF & other field staff)	16.1.15	7.2.2(2)	--	300	300	4.80	4.80	--	300	1.20	0.80	2.00	For the foot patrolling during monsoon and for anti-electrocution drive
2	STPF Salary for ACF-1, RFO-3, Forest Guard-81 & Forest watcher-27.	16.1.1	7.2.2(2)	--	112	112	472.60	472.60	--	112	356.56	237.70	594.26	As per NTCA guidelines. ACF-1*93893*12 month = 1126716), (RFO-3*76830*12 month = 2765880.), (Forest Guard- 81*42850*12 mth = 41650200) (Forest Watcher - 27*42850*12 month = 13883400)
	ACF- Pay Scale (S-23)							102.16	(Excess expenditure on STPF employees salary due to arrears of salary as per 7th pay commission Central Share) 64.03 Lakh + State Share 38.13 Lakh					
	RFO- Pay Scale (S18)													
	FGs - Pay Scale (S8)													
	Forest Watchers-Pay Scale (S8)													
	(As per 7th pay commission including naxal allowance)													
2	Strengthening													
1	Purchase of PC, Printer, Scanner, Inverter, Generator-2 & other related material.	16.2.10	8.4	--	8	8	3.60	3.60	--	5	1.20	0.80	2.00	Essential for Range & Division office/ IT work & M-STRIPEs work.
3	Addressing man animal conflict										0.00	0.00		

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1	Wall paintings and distribution of pamphlets in conflict prone area & Promoting and usage of traditional technique against crop depredation which are locally used.			--	20	20	4.00	4.00	--	5	0.60	0.40	1.00	For education & awareness programme in conflict prone area & To minimize crop damage and promote local techniques of crop protection.
2	Distribution of battery operated solar fencing through Eco-development committee for crop protection.			--	100	100	16.00	16.00	--	100	9.00	6.00	15.00	To promote safer & effective method crop protect from wild animals as well as necessary to minimize human wildlife conflict.
3	Trench & Biofencing. (Range Koka & Pitezari)	16.4.1.2	7.2.2(4)	KML track is attached herewith	1	1	4.00	4.00	KML tracks are attached here with	0	0.00	0.00	0.00	To avoid crop damage, conflict & reduce wild & domestic animal interaction
4	Supplement of Medicine & Darts and rescue related material as per requirement.	16.4.1.4	7.2.2(4)	--	1	1	1.80	1.80	--	1	0.60	0.40	1.00	Essential for wild animals rescue operations.
5	Purchase of cages to catch problematic animals	16.4.1.3	7.2.2(4)	--	1	1	1.60	1.60	--	0	0.00	0.00	0.00	
6	7 Primary Response Team in man-animal conflict prone area (0.50 lakhs per PRT with 4 persons in each team)	16.4.1.3	7.2.2(4)	--	7	7	2.80	2.80	--	0	0.00	0.00	0.00	
4	Research and field equipment										0.00	0.00		
1	Purchase of GPS.	16.7	7.2.2(4)	--	20	20	2.00	2.00	--	10	0.72	0.48	1.20	Essential for field Wildlife monitoring.
2	Purchase of Compass.			--	20	20	0.40	0.40	--	0	0.00	0.00	0.00	
3	Purchase of Binocular			--	25	25	1.25	1.25	--	0	0.00	0.00	0.00	
4	Purchase of Walkie Talkie			--	30	30	4.50	4.50	--	25	1.80	1.20	3.00	Essential for speedy communication inside the core area of tiger reserve.
6	Purchase of camera traps unit (cost 0.15 lakhs)			--	0	0	0.00	0.00	--	20	2.40	1.60	4.00	Essential for Tiger and other Wildlife monitoring
7	Purchase of Torch			--	0	0	0.00	0.00	--	20	0.30	0.20	0.50	For field staff
8	Battery for camera trap.			--	2200	2200	6.60	6.60	--	2000	3.00	2.00	5.00	Essential for field staff/Wildlife monitoring
5	Mainstreaming wildlife concerns										0.00	0.00		
1	Purchase/ restocking of Nylon net, rope, ladder, Green net, shield, Megha phone, Snake stick, Snake repelant etc for Rescue operation.	16.10.1.2	8.4	--	1	1	3.00	3.00	--	0	0.00	0.00	0.00	--

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2	Maintenace of conservation breeding of Sambar in New Nagzira at Kakazari/ Risala.		Kamkazari N 21.263435 E 79.901924 N 21.262693 E 79.905169 N 21.261406 E 79.903488 N 21.259568 E 79.902983 Lonara N 21.253836 E 79.931403 N 21.253026 E 79.936215 N 21.261440 E 79.943075 N 21.267992 E 79.941197	1	1	9.00	9.00	Kam kaza ri N 21.2 634 35 E 79.9 019 24 N 21.2 626 93 E 79.9 051 69 N 21.2 614 06 E 79.9 034 88 N 21.2 595 68 E 79.9 029 83 Lon ara N 21.2 538 36 E 79.9 314 03 N 21.2 530 26 E 79.9 362 15 N 21.2 614 40 E 79.9 430 75 N 21.2 679 92 E 79.9 411 97	1	1.80	1.20	3.00	Essential for increasing herbivores population		
		16.10.12													
		8.4													

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3	Conservation breeding of spotted deer in Nawegaon WLS at Kalimati/ Kawalewada.	16.10.1.2	84	N 21.019758 E 80.151424 N 21.020749 E 80.156368 N 21.013924 E 80.152867 N 21.011147 E 80.157967 N 21.000032 E 80.145317 N 21.000090 E 80.153029 N 21.009272 E 80.150724 N 21.011528 E 80.145359	1	1	9.00	9.00	N 21.0 197 58 E 80.1 514 24 N 21.0 207 49 E 80.1 563 68 N 21.0 139 24 E 80.1 528 67 N 21.0 111 47 E 80.1 579 67 N 21.0 000 32 E 80.1 453 17 N 21.0 000 90 E 80.1 530 29 N 21.0 092 72 E 80.1 507 24 N 21.0 115 28 E 80.1 453 59	0	1.80	1.20	3.00	Essential for increasing herbivores population
6	Staff Development										0.00	0.00		

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1	Project allowance (CF & FD - 1 DFO-2, ACF-5, RFO-10, Foresters - 26, FGs -144, Chief Accountant-1, Surveyor-1, Accountant-8, Clerk-17, Steno -1, Driver-8, Launch Tandel-1, Peon-4, Khansama cum Choukidar -5, Mali-4, Cleaner-2, Khalashi-2, Mahawat-1, Khansama-2, Permanent Forest labour-66 & STPF Forest Guard -81 + STPF Forest Watcher 27 + 1 STPF ACF + 3 STPF RFO).				42 3	42 3	33.6 9	33.6 9	--	423	20.2 1	13.4 8	33.69	CF & FD-1*2000 =Rs 2000*12 month = 24000, DFO-2*1500 = Rs. 3000*12 month = 36000, ACF-5*1300 = Rs. 6500*12 month = 78000, RFO-10*1000 = Rs.10000*12 month = 120000, Foresters-26*700 = Rs.18200*12 month = 218400, Forest Guard-144*700=Rs100800*12 m=1209600 Chief Accountant -1*700= Rs. 700*12 mth.=8400, Surveyor-1*700= Rs. 700*12 mth.= 8400, Accountant- 8*700= Rs. 5600*12 month= 67200, Clerk-17*700= Rs. 11900*12 month= 142800, Steno- -1*700= Rs. 700*12 month.= 8400, Driver - 8*700 = Rs.5600*12 month = 67200, Launch Tandel- 1*700= Rs. 700*12 mth.=8400, Peon- 4*400 = Rs.1600*12 month = 19200, Khansama cum choukidar-5*400 = 2000*12=24000 Mali -4*400 = Rs. 1600*12 month = 19200, Cleaner-2 *400 = Rs. 800*12 month = 9600 Khalasi- 2 *400 = Rs. 800*12 month = 9600 Mahawat -1*400 = Rs.400*12 month = 4800 Khansama-2*400 = Rs. 800*12 month= 9600 Permanent Forest labour-66*400 = Rs.26400* 12mth =316800, STPF F.G.-81*700 = Rs. 56700*12mth = 680400 STPF Forest watcher-27*700 = Rs.18900 *12 month = 226800, STPF RFO-3*1000 =Rs.3000*12month =36000 STPF ACF -1*1300 = Rs.1300*12 month= 15600 Essential for encouraging staff to work in remote areas as per NTCA guidelines.					
2	Study Tour for field staff.	16.16	16.5	13.4	16.41					4	4	5.00	5.00		1	0.60	0.40	1.00	For the exposure to good practices/ for improving field staff knowledge base.
7	Staff welfare															0.00	0.00		

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1	Ration allowance (Foresters - 26, Forest Guard -144, & Permanent Forest labour-66, Khansama-7 & STPF Force Guard-81 + STPF Forest Watcher-27) (860/- pm x 351 post x 12 month= 4404).	16.16	13.4		35 1	35 1	36.2 2	36.2 2		351	21.7 3	14.4 9	36.22	Essential for encouraging staff to work in remote areas as per NTCA guidelines. (Foresters - 26, Forest Guard - 144, & Permanent Forest labour-66, Khansama-7 & STPF Force Guard-81 + STPF Forest Watcher-27) (860/- pm x 351 post x 12 month= 4404).
2	Purchase of Field kit (First Aid Kit, Field , Bags etc).	16.2	13.4	--	1	1	1.00	1.00	--	65	1.20	0.80	2.00	For field staff
8	Fostering Tourism										0.00	0.00		
1	Awareness programme, Workshops & Documentary.	16.2	7.2.2(7)	--	1	1	2.00	2.00	--	1	0.48	0.32	0.80	Essential to enhance field staff capabilities sensitization.
2	Livelihood training.	16.17	7.2.2(7)	--	20	20	4.00	4.00	--	10	1.20	0.80	2.00	For Livelihood generation training for the people in Buffer villages
3	World Tiger Day celebration (Bhandara and Gondia divisions) in tiger area outside tiger reserve.	16.17	7.2.2(7)	--	2	2	1.50	1.50	--	2	0.45	0.30	0.75	To celebrate world tiger day (as per NTCA letter dt. 28/2/2018.)
Total of Non-Recurring Core -							631.36	733.52	0				712.42	
1	NON-RECURRING (BUFFER)													
1	patrolling/Protection camps labour wages (2 camp x 2 labour x 12 months) Range Koka-Khurshipar			--	48	48	4.56	4.56	--	0	0.00	0.00	0.00	--
2	Legal workshop for the field staff (Gondia Division)	16.1.3			1	1	1.20	1.20		1	0.60	0.40	1.00	Essential to enhance field staff capabilities sensitization.
2	Strengthening										0.00	0.00		
1	(Antipoaching Camp) Lakhani Range, Pitezari	16.2.1		Lakhani & Sakoli	1	1	7.50	7.50		0	0.00	0.00	0.00	--
2	Construction of Antipoaching camp - Gondia Division.			Pangdi-N210.42'00.15 E80'10'26.9	2	2	15.00	15.00		0	0.00	0.00		
3	Protection Hut. (Gondia Range- 1) Pangdi)	16.2.3		--	1	1	7.50	7.50	--	0	0.00	0.00	0.00	--
4	Workshop (Bhandara Division)	16.2.1		--	2	2	0.80	0.80		2	0.60	0.40	1.00	--
5	5,000 Purchase of PC, Printer, Scanner, Inverter and Software for M-STripes/ Laptop etc. * 45000.000 = 225000.000 (Gondia Division)	16.1.3		Buffer	0	0	0.00	0.00		2	0.60	0.40	1.00	--
6	Awareness programme, workshop & Documentry. (Gondia Division)			Buffer	1	1	0.40	0.40		0.50	0.30	0.20	0.50	Essential to enhance field staff capabilities sensitization.
7	Special road repairs (Gondia Division)	16.2.5	6.4.2		0	0	0	0		5.00	1.80	1.20	3.00	
8	Fireline Class-I (12 mt width 18 Md/km (385km x 18 x@376/- per day) (Gondia Division)	16.2.15	7.2.2 (2)		0	0	0	0		26.06	15.64	10.42	26.06	

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9	Fireline Class-II (6 mt width 9 Md/km (503km x 9 x @376/- per day) (Gondia Division)			0	0	0	0		17.02	10.21	6.81	17.02	
10	Fireline Class-III (3 mt width 3 Md/km (45km x 3 x @376/- per day) (Gondia Division)			0	0	0	0		0.51	0.31	0.20	0.51	
3	Addressing man animal conflict												
1	Solar fencing & equipment/ Other equipment. (Gondia Division)	16.2.12		25	25	3.75	3.75		0	0.00	0.00	0.00	
2	Purchase material for Rescue. (Gondia Division)	16.2.13		1	1	0.80	0.80			0.00	0.00	0.00	
3	Supplement of Medicine & Darts and rescue related material as per requirement. (Gondia Division)	16.2.14		1	1	0.50	0.50			0.00	0.00	0.00	
4	Acitivites for Reducing human tiger interface conflict	16.17.2	7.2.2(7)	0	0	0	0		4	1.20	0.80	2.00	
5	Supply Medicine	16.16.16		0	0	0	0		LS	0.48	0.32	0.80	For Staff Welfare
6	Procurment of hardware	16.16.18		0	0	0	0		2	0.60	0.40	1.00	Purchase of PC, Scanner,Printer
4	Research and field equipment												
1	Purchase of Range finder. (Gondia Division)			4	4	0.40	0.40		5	0.33	0.22	0.55	Essential for field staff/Wildlife monitoring.
2	Purchase of Compass. (Gondia Division)	16.7		10	10	0.20	0.20		1	0.60	0.40	1.00	Census exercise,
5	Staff development												
1	(Study Tour for Field Staff)(Bharandara Division)	16.8.7		2	2	0.80	0.80		1.00	0.60	0.40	1.00	For Exposur to good Pratices for Widening Staff Knowledge base
2	Training of field staff.(Gondia Division)	16.8.7		0	0	0.00	0.00		1	0.60	0.40	1.00	For the exposure of staff about good practiced for widening staff knowledge base.
3	Ration allowance - (Forester-20, FG- 75, & Permanent Forest labour-125) (220 x 860 x 12 month = 22.70 lakh) (Gondia Division)	16.16		220	220	22.70	22.70		220	13.62	9.08	22.70	Essential for encouraging staff to work in remote areas as per NTCA guidelines.
4	Provision of Ration Allowance to Field Staff (Bhandara Division)	16.16.1		0	0	0	0		44.00	2.72	1.82	4.54	Forester 7, FGD18 Forest Lsbour 19 (860/PM)
5	Project allowance (ACF-1, RFO-4, Forester-20, FG- 75, Accountant-4, Clerk-6, Driver-3, Peon-1, Choukidar-2, & Permanent Forest labour-125) (Gondia Division)			241	241	15.85	15.85		220	10.19	6.80	16.99	FD-Rs DCF-1*1300 = Rs.1300*12 month = 15600, ACF-2*1300 = Rs.2600*12 month = 31200, RFO-10*1000 = Rs.10000*12 month = 120000, Foresters-20*700 = Rs.14000*12 month = 168000, Forest Guard-75*700=Rs52500*12 m=630000 Accountant- 7*700= Rs.4900*12 month= 58800, Clerk- 9*700= Rs. 6300*12 month= 75600, Permanent Forest labour-125*400 = Rs.50000* 12mth = 600000,

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6	Project Allowance (Two Month i.e. April to Jan) (Bhandara Division)	16.16	Buffer	52	52	4.14	4.14		52	8.99	5.99	14.98	Project Allowance (1 April 20 to 31 March 21)
7	Purchasing Binocular etc. (Bhandara Division)	16.16		3	3	1.50	1.50		3	0.30	0.20	0.50	Purchasing Binocular etc.
8	Medical Kit, Tourches etc. (Bhandara Division)	16.16		4	4	1.60	1.60		4	0.30	0.20	0.50	Medical Kit, Tourches etc.
6	Mainstreaming wildlife concerns												
1	Establishment of Solar Pump. S/Arjuni- 1) Malijunga & N.Deori Range 1) Khamtalav (Gondia Division)	16.16	Pangdi- N20°41'54.9 E80°10'32.0 Kerzara Road N21°41'89.7 E80°90'79.9 Kosamtondi- N21°12'36.8 E-80°07'11.9	5	5	6.25	6.25	Malijung a- N21 0.11' 15.2 E- 80°0 4'90. 4 Kha mtal av- N21 0'08' 56.3 E80° 18'5 0.9	3	2.36	1.58	3.94	for increasing water availability to wild animals
Total Non-Recurring Buffer						95.4	95.4			72.9	48.6	121.59	
Total Non-Recurring Core + Buffer +Adjoining Area)												834.01	

Nawegaon Nagzira Tiger Reserve, Gondia CSS APO 2020-21

RECURRING

RECURRING (CORE)

1	Anti-Poaching												
1	Entry Gates/ Checkposts 21 x 3 x 12= 756 labourers. (@ Rs.10150/- Per Month)		NNTR Core	75	37	71.8	35.6	Kml files and GPS locations of all check post, Wireless station & Anti-poaching camps is attached here with.	756	38.3	38.3	76.73	For round the clock vigilance, checking of vehicles to control unauthorized entries & illegal transport
2	Wireless helpers (17 base station)- deploying 2 labours at each base staion for 12 months. 17x2x12 = 612 labourers. (@ Rs.10150/- Per Month)		NNTR Core	61	42	58.1	41.0		612	20.7	20.7	41.41	For round the clock communication & to enable passing of messages of daily wildlife monitoring, emergnrcy, fire etc through out the year.
3	Patrolling/Protection camps labour wages (65 camps x 2 labourers x 12 months =2340) (@ Rs.10150/- Per Month)		NNTR Core	23	66	212.94	63.2		2340	79.1	79.1	158.34	For round the clock reporting, wildlife monitoring and also passing message of fire and movement of man and material through out the year.
4	Tiger Reserves component for M-STriPES Computer staff (annual recurring) @ 12000/- per month, person	16.13	NNTR Core	2	2	2.88	2.88	--	3	2.16	2.16	4.32	Necessary to carry out MSTRIPES as per NTCA Guidelines.

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5	Maintenance of vehicles & Purchase of Tyres-Tubes (0.08 lakh per vehicle per month) (Jeep-24, Bus-5, Tractor-2, Rescue Van-2, Motor cycle-6 = 39 Nos.)	16.1.3	7.2.2	--	39	39	37.44	37.44	--	39	4.500	4.500	9.00	For Petrol/Diesel/Oil, Tyre Tubes & maintenance of vehicles.
6	Purchase of home light system for antipoaching camps.	16.1.3	7.2.2	--	45	45	6.75	6.75	Kml files and GPS locations of all Wireless station & Anti-poaching camps is attached here with.	35	0.90	0.90	1.80	Essential for night stay & charging of essential gadgets in the antipoaching camps.
7	Maintenance of Patrolling camps.			--	30	0	7.50	0.00		10	1.50	1.50	3.00	Essential for old camps repairing & colouring
8	Maintenance of wireless network, payment of royalty & spectrum charges etc			--	12	1	6.00	0.83		12	2.50	2.50	5.00	Maintenance of wireless system to insure hassle free communication.
9	Purchase of street lights for check post & APC			--	0	0	0.00	0.00		40	2.25	2.25	4.50	Essential for night safety at check post & APC
10	Organising joint patrolling along with Maharashtra State Electricity Board (MSEB) staff in the villages sensitive from the electrocution point of view.	16.1.6	7.2.2	--	1	0	2.00	0.00	--	1	0.50	0.50	1.00	Essential for joint patrolling with MSEB.
11	Reward to informers.	16.1.12	7.2.2	--	1	1	1.50	0.30	--	1	0.50	0.50	1.00	To reward the secret informers to enhance the detection of Wildlife offences
12	Intelligence workshop in tiger area outside tiger reserve (Gondia division).			--	1	0	0.40	0.00	--	0	0.00	0.00	0.00	
2	Strengthening													
1	Maintenance of protection road network 490 km (Nagzira, Nawegaon, Umarzari, Pitezari, Dongargaon, Bonde, Koka)	16.2.2	7.2.2	NNTR Core	490	203	44.10	16.26	Kml files of roads in NNTR is attached here with	490	12.50	12.50	25.00	To maintain connectivity by vehicle. It is essential for wildlife monitoring, quick response to emergency like fire, water scarcity etc, Roads in TR area requires heavy maintenance.
2	Special road repair 40 Km (Nawegaon, Dongargaon, Bonde, Koka)			NNTR Core	30	14	12.00	5.47		40	4.50	4.50	9.00	To repair difficult, heavily eroded but strategically important road patches.
3	Mainstreaming wildlife concerns													
1	Purchase of SD cards & batteries for Camera Traps and other electronic instruments.	16.10.1.3	7.2.2	--	350	350	1.40	1.40	--	500	1.00	1.00	2.00	Essential for wild animals monitoring through camera traps.
4	Staff Development													
1	Capacity building & training of Field Staff.	16.8.1	7.2.2	--	10	10	7.00	7.00	--	6	1.50	1.50	3.00	Capacity building of Forest deptt field staff, MSEB, police & other department staff
5	Habitat Improvement													

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1	Restoration of Meadow in Zargondi rehabilitated village 10 ha.	16.3	7.2.2	Nawegaon park	11 0	0	33.0 0	0.00	N 21.0 058 86 E 80.1 737 03 N 21.0 061 34 E 80.1 739 64 N 21.0 058 37 E 80.1 738 77 N 21.0 061 24 E 80.1 736 14	10	2.00	2.00	4.00	Meadow development for augmenting prey base, by removing non palatable growth & broadcasting seed of palatable grasses
2	Nallah Treatment, Range- Umarzari, Beat-Risal, compt No. 148 ('Bandar zara nala umarzari range.)	16.3	7.2.2 (1.3)	NNTR Core	20	0	10.0 0	0.00		0	0.00	0.00	0.00	
2	Maintainance of previous year Restored Meadow in Kawalewada & Kalimati rehabilitated village. 110 ha.	16.3	7.2.2	Nagzira, Nawegaon & Koka	0	0	0	0	N 21.0 197 58 E 80.1 514 24 N 21.0 207 49 E 80.1 563 68 N 21.0 139 24 E 80.1 528 67 N 21.0 111 47 E 80.1 579 67 N 21.0 000 32 E 80.1 453	110	4.50	4.50	9.00	Carry out maintenance of meadow by fire protection work, removing non palatable growth & broadcasting seed of palatable grasses

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								17 N 21.0 000 90 E 80.1 530 29 N 21.0 092 72 E 80.1 507 24 N 21.0 115 28 E 80.1 453 59						
3	Recharging of existing bore well by using GSDA bore well recharge structure in Koka, Umarzari, Pitezari, Dongargaon Range (5 nos)	16.316.3. 7.2.2 (1.1)7.2.2 (1.3)		0	0.00	0.00	0	Kmi file and GPS locations of water wells attached	2	1.50	1.50	3.00	There is water scarcity during summer. The bore wells identified in such area will be recharged through GSDA approved bore well recharge structure	
4	Maintainance of previous year Restored area of Sarus crane habitat in Patches devoid of native species, Nawegaon Park range (36 Ha.)		N 20.922410 E 80.123806 N 20.921651 E 80.132257	36	36	2.00	2.00	N 20.922410 E 80.123806 N 20.921651 E 80.132257	36	0.75	0.75	1.50	To manage the restored aquatic habitat of Sarus crane	
5	Restoration of Aquatic eco-system in Khurshipar lake to improve the habitat for aquatic flora and fauna, Range- Koka, Compt no- 180 (15 ha)		N 21.267549 E 80.121053 N 21.263978 E 80.12299	1	1	1.50	1.50			0.00	0.00	0.00	To restoration of Aquatic eco-system by removing weeds & replating local aquatic species	
6	Weed Eradication (First Year) (Koka 73.00 ha, Bonde-158 ha, Dongargaon 115 ha, Umarzari 155 ha, Pitezari 150 ha, Nagzira 200)= Total 851.00 ha.		N 21.062506 E 80.279932 N 21.052931 E 80.278422	630	630	31.50	31.50			0.00	0.00	0.00	To remove non-palatable weed and to improve the habitat for herbivour.	

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7	Weed Eradication (2nd year) (Nagzira 200.00 ha., Dongargaon 30.00 ha., Koka 180 ha, Pitezari 100 & Nawegaon Park 120.00 ha.) = Total 630.00 ha.			N 21.007139 E 80.273694 N 20.98292 E 80.22458 N 21.15190 E 79.76289 N 21.15103 E 79.76407	38 0	38 0	19.0 0	19.0 0	N 21.062506 E 80.279932 N 21.052931 E 80.278422	630	9.00	9.00	18.00	To remove non-palatable weed and to improve the habitat for herbivour.
8	Weed Eradication (3rd year) (Pitezari 40.00 ha., Dongargaon 20.00 ha., Bonde 10.00 ha., Nagzira 200.00 ha. Koka 40.00 ha. & Nawegaon Park 70.00 ha.) = Total 380.00 ha.			N 21.153867 E 80.003272 N 21.15281 E 80.001209 N 21.153570 E 79.595356 N 21.155587 E 80.001013	30 0	30 0	9.00	9.00	N 21.007139 E 80.273694 N 20.98292 E 80.22458 N 21.15190 E 79.76289 N 21.15103 E 79.76407	380	6.65	6.65	13.30	To remove non-palatable weed and to improve the habitat for herbivour.
Total of Recurring Core -							577.87	281.28			196.95	196.95	393.90	
RECURRING (Buffer)														
1	Anti-Poaching													
1	Deployment of Camp Labourers for Patrolling (Bhandara Division)	16.1.5			0	0	0	0		4	2.435	2.435	4.87	For Protection Work
2	Organizing surprise raids jointly with the local police (in railway station, local trains, bus-stop, buses, catchers & cefeteria) (Bhandara Division)	16.1.9	7.2.2		0	0	0	0		Ls	0.25	0.25	0.50	Essentail for Strengthening AP Activity
3	Legal support for defending Court cases. (Bhandara Division)	16.1.10	7.2.2		0	0	0	0		2	0.50	0.50	1.00	To Arrange Workshop
4	Creation of Earthen Ponds, Bhandara Division)-(1Ponds Per Rangex4=4) Mandvi-Bhandara Range, Vadegaon- Sakoli Range, Ategaon - Lakhani Range and Dongardeve - Tumsar Range (Bhadara division)	16.1.10		Buffer	4	4	6.00	6.00		0.00	0	0	0.00	
6	252.000 Deployment of 7 Primary response Team in 7 villages in Buffer Zone area (3 labour in each team for 12 months) 7x3x12 =252 (Gondia) * 9000.000 = 2268000.000	16.1.20		Buffer	7	7	2.80	2.80		7	1.75	1.75	3.50	To provide first hand information to the field staff and officers if any man-animal conflict takes place in and around his villlage and to assist the forest department to solve the conflict.

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5	Maintenance of Vehicles (Bhandara Division)	16.1.2		4	4	3.60	3.60		4.00	2.00	2.00	3.00	For petrol/Diesel & Maintenance
7	Maintenance of vehicles. (Gondia division)	16.1.4		10	10	9.00	9.00		10	3.75	3.75	7.50	For Petrol/Diesel/ Tyre Tube & maintenance of vehicles.
8	Reward to informers. (Gondia division)	16.1.3		LS	LS	0.75	0.75		1	0.50	0.50	1.00	To reward the secret informers to enhance the detection of Wildlife offences.
2	Strengthening									0	0		
4	Purchase of Batteries for Camera trapes. (Bhandara division)		Buffer	20	20	0.50	0.50			0	0	0.00	
5	Purchase of Camera Traps and Accessories (Bhandara Division)	16.2.13	Buffer	15	15	3.00	3.00		20	1.25	1.25	2.50	Essential for Wildlife/ Tiger monitoring. For night patrolling.
6	purchase of Camera Traps and accessories. (Gondia division)			10	10	2.00	2.00		20	1.25	1.25	2.50	Essential for Wildlife/ Tiger monitoring. For night patrolling.
7	Map digitization facility for management planning. (Gondia division)			LS	LS	0.40	0.40		LS	0.25	0.25	0.50	Beatwise map digitization.
3	Tiger Safari.									0	0		
2	Training of Field Staff. (Gondia division)		Buffer	2	2	1.00	1.00		1	0.50	0.50	1.00	Essential to enhance field staff capabilities of Buffer area.
4	Staff Development									0	0		
1	Preparation of Buffer Plan & Corridor Workshop. (Gondia division)			2	2	1.50	1.50		0	0	0	0.00	
2	Purchase of Torch. (Gondia division)	16.8.1		15	15	0.45	0.45		0	0	0	0.00	
5	Habitat Improvement												
	Restoration of Sarus crane habitat at Nawegaon bandh lake which includes removal of Ipomea weed over 40 ha. area in the bank of Nawegaon bandh lake & by planting native species. (Gondia Division - Yelodi Beat (Range-Nawegaon terr.)	16.8.1		40	40	16.00	16.00		0	0.00	0.00	0.00	
Total Recurring Buffer -										14.44	14.44	27.87	
Total Recurring Core+ Buffer +adjoing area												421.77	
GRAND TOTAL (Non Recurring+ Recurring+adjoing area)												1255.78	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	834.01	500.40
2.	Recurring (50%)	421.77	210.88
	Total	1255.78	711.28

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(Rs. In Lakhs)

Cost of APO including State's share	A	1255.78
Center's share in APO	B	711.28
1 st release @ 50% of Center's share	$C=0.5*B$	355.64
Less: Unspent balance FY 19-20	D	100.42
Adjusted 1 st release	$E=C-D$	255.22
2 nd release @ 50% of Center's share	$F=0.5*B$	355.64

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