

**No. 4-1(21)/2020-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 6<sup>th</sup> August, 2020**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Manas Tiger Reserve, Assam during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Manas Tiger Reserve, Assam at the cost of **Rs. 626.05 Lakhs (Rupees Six Hundred Twenty Six Lakhs Five Thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 458.48 Lakhs (Rupees Four Hundred Fifty Eight Lakhs Forty Eight Thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India and Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 281.72 lakhs (Rupees Two Hundred Eighty One lakhs Seventy Two Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Manas Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Manas Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Assam in respect of **Manas Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Manas Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- (xiii) Government of Assam in respect of **Manas Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Manas Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Manas Tiger Reserve**) and **Government of Assam**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in TCP.**

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- (xxv) **Funds to be spent only on items approved in TCP.**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

<b>Scheme</b>	<b>Budget Head</b>	<b>Amount (Rs. in lakhs)</b>
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	281.72
<b>Total</b>		281.72

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 138748 /AS&FA (PG) dated 27.07.2020.

Yours faithfully,

*Sf. 6/8/20*  
(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Manas Tiger Reserve, Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

**Proposed Annual Plan of Operation under CSS-Project Tiger for Manas Tiger Reserve for the year 2020-21**

Sl. No.	Item of Works	Para No.		Previous year details (Rs. in lakh)		GPS		Current year proposal			GPS		Justification	
		TCP	Target	Achievement	Target	Achievement	Lat	Long	Physical Target	Unit Cost (Rs. in lakh)	Amount (Financial Target)	Lat		Long
<b>NON-RECURRING</b>														
<b>Core</b>														
1	Establishing patrolling camps/Chowkis/staff quarters etc.													
a	Purchase of Hunting Shoes @ Rs. 900/- per hunting shoes for Bamadi WLS.							40	0.0090	0.36				For the frontline staff of the performing patrolling duty
b	73 nos. of Water Filters @ Rs. 3500/- per Filter for Manas NP	10.4.2	20	20	0.70000			73	0.0350	2.55				For the frontline staff of the performing patrolling duty
c	100 nos. of Solar Chargeable Torch Lights @ Rs. 1600/- per Torch Light for Manas NP & Manas 1st Addition	10.4.2	150	100	2.40000			100	0.0160	1.60				
d	Purchase of Mobile Handset (Wireless) Charger-100 nos. @ Rs. 4,000/- per Charger	10.4.2						50	0.0400	2.00				For the frontline staff of the performing patrolling duty
e	Purchase of Mobile Handset (Wireless) - 40 nos. @ Rs. 21,830/- per Handset.	10.4.2						20	0.2183	5.74				
2	<b>Procurement of Arms and Ammunition</b>													
a	1500 nos. of Ammunition for .315 rifle @ Rs. 130/- per no. for Manas NP & Manas NP 1st Addition area	10.4.2	1500	1500	2.80000			1500	0.00130	1.95				For use by anti-poaching camp staff for protection
b	1000 nos. of Ammunition for .315 rifle & DBBL gun @ Rs. 130/- per no. for Bamadi WLS	10.4.2	500	500	1.30000			1000	0.00130	1.30				
c	Ammunition for DBBL/SSBL Gun- 2000 nos. @ Rs. 130/- per no. for Manas NP	10.4.2	1000	1000	1.30000			1000	0.0013	1.30				
3	Construction of (Patrolling camp, culvert)													
a	Construction of Captive Elephant Keeping Shed for Manas @ Rs. 4,00,000/- per no.	10.11	3		12.00000			1	4.0000	3.00				Fund require for captive elephant keeping
	a) Bansbari Range- 1 no.	16.2.1												

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4	i) Kuribee Camp b) Bhuyanpara Range- 1 no. i) Rupahi Camp Construction of Kitchen Construction of RCC Check-post for Manas NP @ Rs. 40,000/- per no.	16.2.1	10.6	10	10	4.00000	1.80000	8	0.3000	2.40	26°41'05.2"	91°01'36.9"							
a	a) Bhuyanpara Range- 2 nos. i) Range H/Q Bhuyanpara Gate ii) Sewali Camp Check-Post b) Panbarai Range-1 no. i) Bansoom Beat c) Bansbari Range- 5 nos. i) Sunduri Camp ii) Kahibari Timiali iii) Burabun iv) Surfully Road v) Moragiyati Creation of Earthen Ponds										26°42'19.58"	91°06'26.63"							Fund require for construction of RCC Check-post at Manas NP and Manas 1st Addition
											26°45'38.44"	91°12'39.62"							
											26°38'26.4"	90°51'42.00"							
											26°39'37.6"	90°59'28.2"							
											26°40'12.0"	91°02'31.6"							
											26°41'52.3"	90°54'47.5"							
											26°43'48.2"	90°59'52.4"							
											26°46'20.0"	90°59'15.0"							
5	a) Panbari Range-1 no. i) Manchi Koro area b) Bansbari Range- 1 no. i) Near Bhumuk Camp d) Bhuyanpara Range- 3 nos. i) Khwishi pukri ii) Abwidara area iii) Kanchanbari Creation of fireline & Firebreaks	16.2.7	9.7.5	5	5	7.50000		5	1.50	1.50	26°38'33.9"	90°49'37.5"							For conservation of water for wild animal
											26°39'38.5"	90°59'52.5"							
											26°42'42.0"	91°05'54.4"							
											26°45'03.9"	91°07'37.6"							
											26°44'54.10"	91°05'38.57"							
											26°45'06.94"	91°06'09.45"							
6	a) Bansbari Range- 7.5 kms i) North side to the Fatu field to BD Camp ii) Kanchanbari Area to Surfully Area iii) Kadampukri Area. (North to the Kadampukri 6- Road) to Beki River c) Bhuyanpara Range- 25 kms	16.2.8	7.8.7	100 km	60 km	10.00000	4.75000	57.5	0.08	4.60	26°40'48.5"	91°59'50.2"							Creation of fireline for Manas NP
											26°40'39.01"	91° 0'44.13"							
											26°44'13.1"	90°59'52.0"							
											26°44'15.20"	91° 0'52.27"							
											26°45'5.11"	91° 0'48.78"							
											26°45'10.04"	90°58'47.01"							

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a	Project Tiger Allowance for Staffs, Ministerial Staff, Fixed pay and AFPP staff for Manas NP (LS)	15.15	8.4.2	354	30.94800	30.84000			393	LS	29.54	For payment to Frontline staff, ministerial staff, Fixed pay and AFPP staff (Enclose a Man in Position)
b	Project Tiger Allowance for Staffs, Ministerial Staff- 40 nos. for Barnadi WLS (LS)	15.15	8.4.2	40	5.30400	5.25000			36	LS	3.70	For payment to Frontline staff, ministerial staff (Enclose a Man in Position)
c	Project Tiger Allowance for Staffs, Ministerial Staff- 31 nos. for Chirang Division (Manas 1st Addition area)	15.15	8.4.2	31	2.96400	2.94000			31	LS	2.96	For payment to Frontline staff of Manas 1st Addition (Enclose a Man in Position)
15	Provision for Ration Allowance to Field Staff											
a	Project Tiger Ration Allowance for frontline staff, Ministerial staff, Grade-IV, Fixed Pay, Computer Operator and Van Mazdoor for Manas NP	15.15	8.4.2	281	28.99200	28.70000			393	LS	40.56	For disbursement to the Frontline staff, Jr. & Sr. Asst., Grade-IV staff, Fixed pay, Computer Operator and Van Mazdoor.
b	Project Tiger Ration Allowance for frontline staff, Grade-IV for Barnadi WLS (LS)	15.15	8.4.2	34	3.50880	3.48000			34	LS	3.51	
c	Project Tiger Ration for Frontline Staffs-29 nos. for Chirang Division (Manas 1st Addition area)	15.15	8.4.2	29	2.99280	2.96000			29	LS	2.99	
16	Supply of Kerosene											
a	Supply of Kerosene for Manas NP	15.15	10.4.2	LS	0.50000	0.32000			LS	LS	0.50	For use in anti-poaching camp and anti-depredation squads.
b	Supply of Kerosene for Barnadi WLS	15.15	10.4.2	LS	0.45000	0.08000			LS	LS	0.45	
17	Supply of medicine											
a	Supply of essential medicine for field staff for Manas NP (LS)	15.15	10.4.2	LS	0.50000	0.44000			LS	LS	1.00	For welfare of the staff
18	Supply of Torch/Batteries											
a	Torch light & Battery for Manas NP (LS)	15.15	8.4.2	LS	0.80000				200	0.0050	1.00	To distribute among the staff for using in patrolling duty during night
b	Torch light & Battery for Barnadi WLS (LS)	15.15	8.4.2	LS	0.40000				LS	LS	0.50	
19	Wildlife Conservation Awareness											
a	Awareness camp during the wildlife week @ Rs. 50000/- per camp for Manas NP	15.17	8.3.6	4	2.00000	1.19000			LS	LS	1.00	To create awareness among people of the surrounding areas of the NP regarding conservation of wild animals.

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b	Awareness camp during the wildlife week for Barnadi WLS	8.3.6	1	1	0.50000	0.40000				LS	LS	0.50							Fund required for meeting reading materials & audio visual equipment etc. & intelligence gathering.
c	Intelligence gathering for Manas NP	8.3.6	LS	LS	1.50000	0.79000				LS	LS	1.00							
d	Publicity and extension for Manas NP	8.3.6	LS	LS	1.50000	1.19000				LS	LS	1.00							
e	Intelligence gathering for Barnadi WLS	8.3.6	LS	LS	1.50000	0.40000				LS	LS	0.50							
20	Construction of Tank, Well, Hand Pump etc.																		
a	Installation of Hand Pumps @Rs. 30,000/- per pump for Manas NP	10.4.2	8		1.80000							3.30							
	a) Bansbari Range- 6 nos.									11	0.3000								
	i) Kadampuki																		
	ii) Langdangpara																		
	iii) Palsiguri Camp																		
	iv) Surjilly Camp																		
	v) Kalibari Camp																		
	iv) Morajyati Camp																		
	c) Head Quarter Beat, Barpeta Road- 2 nos.																		
	i) Forest Guard quarter																		
	ii) Range Asst. quarter																		
	d) Bhuyanpara Range- 3 nos.																		
	i) Sengmaai Camp																		
	ii) Daojeng Camp																		
	iii) Range HQ																		
	e) Panbari Range- 2 nos.																		
	i) Range Office compound																		
	ii) Range Office compound																		
b	Construction of RCC ring Well @ Rs. 1,50,000/- per pump for Manas NP	10.4.2	1	1	1.20000	1.32000				4	1.25	5.00							
	a) Bhuyanpara Range- 5 nos.																		
	i) Sengmaai Camp																		
	ii) Rupohi Camp																		
	iii) Kanchanbari Camp																		
	iv) Teklai Camp																		
	v) Koklabari Beat																		
	b) Panbari Range- 3 nos.																		
	i) Kheroni Beat																		
	ii) Larasan Beat																		

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As there is rock deposit in the layer so RCC ring Well is necessary for drinking facilities for staff

For the use of camp staff for drinking water facility

iii) Bansoom Beat		Non-Recurring-Core		Buffer		Non-Recurring-Buffer		TOTAL Non-Recurring		GPS		GPS		Current year proposal		Justification		
Sl. No.	item of work	Para No.	TCP	Physical Target	Financial Target	Physical Achievement	Financial Achievement	Lat	Long	Physical Target	Unit Cost (Rs. in lakh)	Amount (Financial Target)	Lat	Long	Physical Target	Unit Cost (Rs. in lakh)	Amount (Financial Target)	
												167.57	26°38'26.4"	90°51'42.0"				
												0.00						
												167.57						
<b>RECURRING</b>																		
<b>CORE</b>																		
1	Deployment of camp labourers for patrolling																	
a	Payment Wages to Van Mazdoor (Casual Worker)-120 nos. @ Rs. 9000/- per No. per month for 12 months for Manas NP & Manas 1st Addition * (120 x 9000/- x 12 = 12960000.00)	10.4.2		120	129.60000	120	128.30000			120	0.0900	129.60			120	0.0900	129.60	Fund required for payment of wages to 139 nos. Van Mazdoors (CL) are engaged for anti-poaching activities in Manas NP & Manas 1st Addition and Barnadi WLS.
	Additional Engagement of Van Mazdoor (Casual Worker) for Payment Wages-40 nos. @ Rs. 9000/- per No. per month for 12 months for Manas NP & Manas 1st Addition * (40 x 9000/- x 12 =4320000.00)	10.4.3								40	0.0900	43.20			40	0.0900	43.20	
b	Payment Wages to Van Mazdoor (Casual Worker)-19 nos. @ Rs. 9000/- per No. per month for 12 months for Barnadi WLS * (120 x 9000/- x 12 = 2052000.00)	10.4.2		19	20.52000	19	20.32000			19	0.0900	21.60			20	0.0900	21.60	
c	Arm Home Guards-140 nos. @ Rs. 9000/- per Home Guard per month for 12 months to be payment of wages for Manas NP & Manas 1st Addition * (140 x 9000/- x 12 = 15120000.00)	10.4.2		140	151.20000	140	149.69000			140	0.0900	151.20			140	0.0900	151.20	For payment to the wages to 140 nos. Home Guards for 12 months of Arm Home Guards engaged in protection and anti-poaching activities inside core area in Manas NP & Manas 1st Addition.

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d	Payment wages to Computer Operator-1 No. @ Rs. 20000/- per month for 12 months for Manas NP * (1 x 20000/- x 12 = 240000.00)	10.4.2	1	1	240000	2.38000				1	0.2000	<b>2.40</b>			To pay existing Computer Operator for 12 months
e	Payment wages to Computer Operator-1 No. @ Rs. 15000/- per month for 12 months for Barnadi WLS * (1 x 15000/- x 12 = 180000.00)	10.4.2	1	1	1,80,000	1,78,000				1	0.1500	<b>1.80</b>			To pay existing Computer Operator for 12 months.
f	Payment wages to Biologist-1 No. @ Rs. 30000/- per No. per month for 12 months for Manas NP * (1 x 30000/- x 12 = 360000.00)	10.4.2	1	1	3,60,000	3,56,000				1	0.3000	<b>3.60</b>			To pay existing Biologist for 12 months
2	Legal support for defending court cases														
a	Legal support for defending court cases for Manas NP	10.9	LS												For hiring legal expert for defending court cases & payment to transportation of accuse to the court and travelling cost of Frontline staff attending court & misc. expenditure for court case.
3	Maintenance of Vehicles (Boats, Motorbikes, Mobility)														
a	Repairing of Vehicles & purchase of Tyres etc. for Manas NP	16.1.1.4	10.4.2	LS	8,00,000	4,75,000				LS	LS	<b>5.00</b>			Fund required for maintenance of vehicles for Govt. Vehicles used in patrolling Manas NP, Manas NP (1st Addn) & Barnadi WLS
b	Repairing of Vehicle for Manas NP 1st Addition		10.4.2	LS	1,50,000	0,79,000				LS	LS	<b>2.00</b>			
c	Repeating of Vehicle for Barnadi WLS		10.4.2	LS	1,25,000	0,40,000				LS	LS	<b>1.00</b>			
d	POL for Vehicles and Motorbikes for patrolling round the clock by all the Ranges for protection duties for Manas NP		10.4.2	LS	20,00,000	9,50,000				LS	LS	<b>10.00</b>			POL for Vehicles for patrolling duty under Manas NP & Barnadi WLS
e	POL & maintenance for Boats (Diesel) for Manas NP		10.4.2	LS	2,00,000	0,79,000				LS	LS	<b>1.00</b>			POL & maintenance for Boats (Diesel for river patrolling duty for Manas NP
f	POL for Vehicles and Motorbikes for patrolling round the clock by all the Ranges for protection duties for Manas 1st Addition		10.4.2	LS	3,00,000	1,58,000				LS	LS	<b>1.75</b>			POL for Vehicles for patrolling duty under Manas 1st addition & Barnadi WLS
g	POL for Vehicles for Barnadi WLS		10.4.2	LS	1,40,000	1,11,000				LS	LS	<b>1.50</b>			
4	Procurement/maintenance of elephant squad														

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a	Engagement of 30 nos. of elephant deprecation squad. @ Rs. 5000/- per no. for 6 months for Manas NP	10	7.8.3	10	10	3.00000	2.38000		30	0.0500	1.50	Fund required for payment to anti-depredation elephant squads for duty
5	Maintenance of elephants and their accessories											
a	Medicine for Treatment of Captive Elephant and rescued animals (if any) for Manas NP	LS	10.11	LS	LS	2.00000	1.58000		LS	LS	2.00	For treatment of captive elephants/rescued animals when necessary
b	Elephant Feed Supplement for Captive Elephant for Manas NP	LS	10.11	LS	LS	1.50000	1.19000		LS	LS	1.50	Fund required for purchase of feed supplement for 40 nos. Captive elephant.
c	Upkeepment of Departmental Elephant- 42 nos. @ Rs. 6000/- per no. per month for 12 months for Manas NP	40	10.11	40	40	28.80000	22.81000		42	0.05	25.20	For supply of feed to 40 nos. dept. Captive elephant at present
d	Budget for Immunization for captive elephant for Manas NP	LS	10.11	LS	LS	1.50000	1.19000		LS	LS	1.25	Immunization of dept. Captive elephants are carried out periodically as per prescriptions of Vet. Doctors. and required for purchase of medicines
	Cattle Vaccination cum Treatment in fringe villages under Manas NP	LS	10.11	LS	LS	2.00000	1.58000		LS	LS	1.75	
e	Cattle Vaccination cum Treatment in fringe villages under Bamadi Wildlife Sanctuary								LS	1.0000	1.00	For vaccination of livestock in the fringe villages.
6	Maintenance of existing patrolling camps/chowkhis											
a	Repairing/renovation of 8 nos. of existing camps/Quarter and existing patrolling Anti-poaching Camp @ Rs. 50,000/- per no. for Manas NP *	6	10.4.2	6		3.00000			8	0.5000	4.00	
	a) Bansbari Range- 2 nos.											
	New Camp											2540'55.2"
	Barengabari											91'04'38.0"
	Paishiguri											2539'56.6"
	ii) Boat Camp (Nano)											2639'40.4"
	Tinnile Camp											91'01'34.5"
	Kanchanbari											2639'47.2"
	Uchila Bundh											90'57'46.4"
	Moragyati Camp											2644'17.1"
												2644'23.4"
												90'59'11.5"
												90'59'50.6"
												2645'31.4"
												90'59'25.5"

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	b) Kaitama Beat- 3 nos.																						
	i) Sidhalher Camp																						
	ii) Segunthal (Bhalaguri)																						
	iii) Kaitama Beat Office																						
	c) Bhuyanpara Range- 2 nos.																						
	ii) Daojeng Camp																						
	iii) Panda Camp																						
	d) Panbari Range- 1 no.																						
	i) Mana Barrack																						
	b) Repairing/renovation of 1 no. of existing camps of existing patrolling Anti-poaching Camp for Bamadi WLS*	16	19	10.4.2	1	1	0.50000	0.40000															
	i) Bannuhala					1																	
	Maintenance of Foresters Quarters					1																	
	a) Bhuyanpara Range- 1 no.																						
	i) Range HQ compound																						
	Maintenance of Forest Guard Quarters.					1																	
	a) Bhuyanpara Range- 1 no.																						
	i) Range HQ compound																						
	b) Panbarai Range- 1 no.																						
	i) Staff barrack at panbari Range office																						
	c) Bansbari Range- 1 no.																						
	i) Home Guard Barrack																						
	Maintenance of FD office equipment																						
	Maintenance of FD Office for Manas NP	16	21	10.4.2	LS	LS	5.00000	3.96000															
	a) NP																						
	Maintenance of Wireless Networks																						
	a) Renewal fee, Royalty etc. against Wireless Licence for Manas NP	16	23	10.5	LS	LS	0.78500	0.62000															
	Replacement of Battery- 100 nos. @ Rs. 6000/- for Hand Set for Manas NP					50																	

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b	Replacement of Battery- 60 nos. @ Rs. 6000/- for Fixed Bass Station for Manas NP	10.5	20	20	1.20000	0.48000				30	0.03	0.90						
9	Organizing Surprise raids jointly with the local police (in railway station, local train, bus stops, buses, catchers and cateria																	
a	Surprise raids for Manas NP	10.3	LS	LS	1.00000	0.59000				LS	LS	1.00					Hiring of vehicle for transportation of local police personnel during raids.	
10	Rewards to Informers																	
a	Rewards to informer for Manas NP	10.4.2	LS	LS	0.50000	0.40000				LS	LS	0.50					To encourage staff and NGOs for better performance.	
b	Payment of special Incentives & legal Aids to frontline staff for good works and outstanding performance for Manas NP	10.4.2	LS	LS	0.50000	0.40000				LS	LS	0.50						
11	Maintenance of Range Office/Beat Office																	
a	Maintenance of Range Office/Beat Office- 5 nos. @ Rs. 100000/- per no. for Manas NP	10.4.2	3	3	3.00000	2.38000				5	0.50	2.50					Fund required for smooth running and annual repainting of Range office	
	i) Bhuyanpara Range Office																	
	ii) Bansbari Range Office																	
	iii) Panbari Range Office																	
	iv) Beat Office, Kahiatama																	
	v) Beat Office, HQ, Barpeta Road																	
12	Maintenance of earthen pond																	
a	Repairing/Renovating of 11 nos. of existing earthen pond @ Rs. 50,000/- per pond for Manas NP	9.7.5	3	3	1.50000	1.19000				11	0.50	5.50					For conservation of water for wild animal	
	a) Bansbari Range- 5 nos.																	
	i) Kuribhel	26°41'07.2"	91°01'32.1"															
	ii) Fahu Field	26°42'33.8"	91°06'23.7"															
	iii) Buraburi																	
	iv) Timmie																	
	v) Near new Tourism Lodge																	
	b) Bhuyanpara Range- 5 nos.																	
	i) Padumpukri																	
	ii) Ganda Biji																	
	iii) Besbari																	
	iv) Similbari Pond Agrang																	

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	v) Makhaba Pond																		26°46'22.18"	91°05'55.52"	
	c) Panbari Range- 1 no.																		26°45'06.6"	90°53'01.2"	
	i) Jamhill Area																				
13	Maintenance of Firelines and firebreaks																				
	Maintenance of fireline- 35 kms @ Rs. 7,000/- per km for Manas NP	6	16.2	7.8.7	90 km	90 km	8.30000	1.39000							35	0.07	2.45				
	b) Bansbari Range- 35 kms																		26°42'25.5"	91°02'46.4"	
	i) Bhurnuk To Kurbel Trialji Road														2.55 kms				26°41'32.10"	91°01'43.46"	
	ii) Kadompukh To Moragyal Camp														2.22 kms				26°44'26.46"	90°59'50.25"	
	iii) Karcharbari To Veki River														2.00 kms				26°45'31.4"	90°59'25.5"	
																			26°44'23.4"	90°59'50.6"	
14	Maintenance of Hardware																		26°44'30.04"	90°58'50.40"	
	Maintenance of Computers for Manas NP (LS)		16.2.10	10.4.2	LS	LS	0.50000	0.40000							LS	LS	1.00				
15	Maintenance of Software																				
	Up dating of computer software for Manas NP	a	16.2.10	10.4.2	LS	LS	0.25000	0.12000							LS	LS	0.50				
16	Maintenance of Kitchen																				
	Repairing of Kitchen- 10 nos. @ Rs. 0.50 lakh per Kitchen for Manas NP	a	16.2.1	10.4.2	3	3	1.20000	0.95000							5	0.40	2.00				
	a) Kahitama Beat- 1 no.																				
	i) Beat Office																				
	b) HQ Beat, Barpeta Road- 2 nos.																				
	i) Range Assst. Quarter																		26°29'27.64"	90°58'1.05"	
	ii) Sr. Assst. Quarter																		26°29'28.03"	90°58'0.97"	
	d) Panbarai Range- 2 nos.																				
	i) Lakhljhara Beat																		26°38'37.4"	90°47'22.9"	
	ii) Bansoom Beat																		26°38'26.4"	90°51'42.0"	
17	e) Bansbari Range- 5 nos.																		26°40'17.8"	91°02'39.4"	
	i) Kahidari Camp																		26°39'56.6"	91°02'03.3"	
	ii) Berengabari																		26°39'33.5"	91°00'06.1"	
	iii) 2 Gate																		26°39'37.6"	90°59'28.0"	
	iv) Sundari Camp																		26°44'17.5"	91°01'56.6"	
v) Uchha Bandh																					
Maintenance of Road Networks																					

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(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90:10%)	167.57	150.81
2.	Recurring (90:10%)	458.48	412.63
	<b>Total</b>	<b>626.05</b>	<b>563.44</b>

(Rs. In lakhs)

Cost of APO including State's share	A	626.05
Center's share in APO	B	563.44
1st release @ 50% of Center's share	C=0.5*B	281.72
Less: Unspent balance FY 19-20	D	00
Adjusted 1st release	E=C-D	281.72
2nd release @ 50% of Center's share	F=0.5*B	281.72

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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