

**No. 4-1(33)/2020-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
Pt. Deendayal 'Antyodaya' Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003.  
Email: dig1-ntca@nic.in  
Tel (EPABX): 011-2436 7837-39  
Fax: 011 - 2436 7836

**Dated the 6<sup>th</sup> August , 2020**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kaziranga Tiger Reserve, Assam during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kaziranga Tiger Reserve, Assam at the cost of **Rs. 2911.00 Lakhs (Rupees Two Thousand Nine Hundred Eleven Lakhs only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 997.43 Lakhs (Rupees Nine Hundred Ninety Seven lakhs Forty Three Thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India and Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 1098.21 lakhs (Rupees One Thousand Ninety Eight lakhs Twenty One Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kaziranga Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar

*Sf. 6/8/20*

- categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Kaziranga Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Assam in respect of **Kaziranga Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
  - (x) **Kaziranga Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
  - (xiii) Government of Assam in respect of **Kaziranga Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
  - (xiv) Grants-in-aid shall be utilized for **Kaziranga Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kaziranga Tiger Reserve**) and **Government of Assam**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.
  - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in TCP.**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

*Sf. 6/8/20*

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	1098.21
<b>Total</b>		1098.21

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 138788 /AS&FA (PG) dated 27.07.2020.

Yours faithfully,

*Sf. 6/8/20*  
(Surender Mehra)  
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Kaziranga Tiger Reserve, Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCR Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

*Sf. 6/8/20*  
(Surender Mehra)  
Deputy Inspector General of Forests (PT)

**ANNUAL PLAN FOR THE YEAR 2020 -21**

**KAZIRANGA TIGER RESERVE**

Sl. No	Item	Para No. of CSS-PT Guidelines	Previous year Details					Current Year Proposal			Justification
			Physical			Financial		GPS (dd.ddddd)	Physical Target	Amount (Financial target)	
			GPS (dd.ddddd)	Target	Achievement	Target	Achievement				
1	2	3	4	5	6	7	8	9	10	11	12
<b>Core - Eastern Assam Wildlife Division: Non Recurring Non-Recurring</b>											
<b>Antipoaching Activities</b>											
1	Procurement of (1) 315 Rif. (2) 12Bore Gun Cartridge	16.1(x)		12000	4500	14.40	5.00	NA	6000	7.2	Adequate no of Ammunitions for rifles and cartridge for gun is essential for self defence from the wild animals and also to protect wildlife from the poachers and miscreants
2	Procurement of Country boat	16.1(iv)		50	20	20.00	11.90	NA	40	20.00	Each APC requires one boat for anti-poaching patrol duty during flood and it is the only mode of transport during monsoons and floods.
4	Procurement of Wireless hand set	16.1(v)		100	55	25.00	9.00	NA	30	4.50	Wireless communication system need to updated with new handsets every year.
5	Establishment of Semi permanent patrolling camp-Bheroni ( KR)	16.1(iii)		6	4	24.00	16.50	N 26.635972° E93.509612°	4	20.00	The existing camps are in beyond repairable conditions and need to construct new building
6	Establishment of Semi permanent patrolling camp-Mihitangi( KR)	16.1(iii)									
7	Establishing of Semi permanent patrolling camp - Alubari(KR)	16.1(iii)									
8	Establishing patrolling camp. Nowbhangi (KR)	16.1(iii)									
9	Organizing vehicular patrolling by constituting squads ( Tiger Protection Force) comprising of field staff labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphemalla for apprehending offenders apart from prescribing a patrolling calendar for the squad) - Wages to Home 150 Guards for 12 months	16.1(iv)		170		183.60	162.00	NA	150	162.00	Home Guards have been engaged for strengthening the staff in anti-poaching patrol.
11	Construction boundary wall in Kohora and Agratoli Range Offices (m)	16.2(i)		0	0	0.00	0.00		200	12.00	To provide additional Range office campus
<b>Strengthening Activities</b>											
14	Construction of water supply system in Kaziranga Range HQ	16.2(i)		0	0	0.00	0.00	N26.582750° E93.405055°	1	25.00	Water supply system is required to cater the requirements of staff as well as guest house/ IB/ Conference hall as well as visitors.

*SP* 6/8/20

17	Construction of Garage in DFO office.	16.2(v)		0	0	0	0.00	N26.640702° E93.587006	1	<b>3.00</b>	For upkeepment of deptd vehicle
18	Construction of Lock up room at Bagori Range	16.2(i)		0	0	0	0.00	N26.580099° E93.290618°	1	<b>4.00</b>	Lock up room with attach toilet is utmost requirement in Bagori Range
19	Establishing Monitoring system for Tigers (b)Tiger monitoring Procurement of logistic items	10.2(x)		10		5.00	3.00	N26.640702° E93.587006		<b>5.00</b>	Procurement of iron cover for camera traps useing in Tiger Monitoring
20	Making of Barricades, Time card shed etc for 9nos. of animal corridors								40	<b>10.00</b>	To regulate traffice in animal corridors
21	Purchase of Baton , Torch Light of animal corridors to regulate traffice movement								200	<b>2.50</b>	To regulate traffice in animal corridors
22	Purchase of Reflector Jacket, Rain Coat, umbrella etc for frontline staff working in 9nos. of animal corridors during flood								200	<b>2.60</b>	To regulate traffice in animal corridors
	<b>Addressing man animal conflict</b>										
25	Procurement of Sa <sup>2</sup> e locker	16.4(iii)				0.00		NA	2	<b>4.00</b>	Required for storing Rhino horn etc.
26	Procurement of Drugs	16.4(iii)		0		0.00		NA	1	<b>2.00</b>	Essential item for treatment of wild animals and during rescue operations
27	Ex-gratia	16.4(i)		1		5.00	4.00	NA	5	<b>10.00</b>	Providing compensation and is an essential to foster goodwill for conservation among the local people
	<b>Research &amp; Field Equipment</b>										
28	Day to day monitoring of wild animals -Phase IV tiger monitoring	16.7		1		5.00	2.00	NA		<b>5.00</b>	Phase-IV Monitoring of Tiger
29	Day to day monitoring of wild animals - Engaging Research Assistant			1		1.56	1.56	NA	1	<b>1.56</b>	Considering the vastness of work one research assistant is engaged
30	Capacity building and training	16.8(i)						NA	2	<b>2.00</b>	Organizing training on newly recruited staff on wildlife interpretation
31	Day to day monitoring of wild animals - Data Operator			1		1.80	1.8	NA	1	<b>1.80</b>	Considering the vastness of work one Data Operator is engaged
	<b>Staff Development</b>										
32	Provision of project allowance to staff all categories of project tiger	16.15.1				70.00	5645.127.00	NA	715	<b>60.00</b>	Staff includes permanent staff, SRPF and AFPF. The tiger allowance is due as per rules and notified rates of NTCA
	<b>Staff Welfare</b>										
33	Ration allowance to field staff	16.16.1		450		60.00		NA	526	<b>50.00</b>	Altogether 526 staff excluding AFPF entitled to get ration allowance as per Rules and notified rates of NTCA

SP-6/18/20

34	Provision for ration allowance of field staff - CL,Hgd,AFPP Permanent Staff: 350 casual worker: 235 Home Guard: 150	16.16.1		738		50.00	9166807	NA	459	50.00	Besides permanent staff there are 235 casual worker, 150 Home guards working 24x7 days staying in interior camps maintaining two establishments. They deserve to get Ration Allowance at par with other Forest personnel.
35	Supply of Medicine	16.16.3		1		10.00		NA	1	2.00	Providing Medicines for common diseases and disinfectants etc to camp staff.
36	Procurement of Water filter for camp staff	16.2		0	0%	0.00	0		100	5.00	For providing safe drinking water
38	Supply of Torch batteries	16.2(i)		LS		6.00	6	NA	LS	7.00	Essential items for field staff as well for EDC's for driving of elephant
	<b>Fostering Tourism/Publicity and Awareness</b>										
39	Construction of Forest beat office and cum eco tourism campus at newly added area, Banderdubi	16.2(i)						NA	1	25.00	Banderdubi area handed over to Kaziranga on 13th May, 2020. To carryout patrolling and ecotourism activities
40	Wildlife Conservation Awareness campaign, Documentary, Sinages, Advertisement -Print Electronic media, Pamphlet etc	16.17		1	0	20.00	0	NA	1	5.00	Essential for creating awareness among people
24	Construction of Road cum Highland from Borakata to Daphlang under Western Range (Km)							26.590656°, 93.185461°, 26.600978°, 93.205995°	3	120	To protect animal from highflood and to enhance patrolling for longer duration
25	Construction of Road cum Highland from Borakata tiniali to Azarkhathoni, Western Range (Km)							26.590229°, 93.184980°, 26.591481°, 93.194252°	4	160	To protect animal from highflood and to enhance patrolling for longer duration
26	Construction of Road cum Highland from Banderdubi to Banderdubi East, Western Range (km)							26.577552°, 93.199844°, 26.577435°, 93.215425°	2	80	To protect animal from highflood and to enhance patrolling for longer duration
27	Construction of Road cum Highland from Burapahar Beat to Tunikati, Burapahar Range (Km)							26.574797°, 93.133974°, 26.576213°, 93.152527°	4	160	To protect animal from highflood and to enhance patrolling for longer duration
28	Construction of Road cum Highland from Bulani West to Mihi Tongi (km)							26.604453°, 93.355464°, 26.597267°, 93.381732°	3	120	To protect animal from highflood and to enhance patrolling for longer duration
29	Construction of Road cum Highland from Panbari to Panbari East, Kaziranga Range (km)							26.616168°, 93.486075°, 26.615072°, 93.487012°	1	40	To protect animal from highflood and to enhance patrolling for longer duration
30	Construction of Road cum Highland from Mihimukh to Ververi West, Kaziranga Range(km)							26.605345°, 93.392297°, 6.618116°, 93.484972°	9	360	To protect animal from highflood and to enhance patrolling for longer duration

SP/6/8/20

31	Construction of Road cum Highland from King Cobra to Chuba, Agratoli Range (km)							26.674918°, 93.579794°, 26.664258°, 93.565845°	1	40	To protect animal from highflood and to enhance patrolling for longer duration
<b>Sub total Core - Eastern Assam Wildlife Division: Non Recurring</b>										<b>1588.16</b>	
<b>Core - Eastern Assam Wildlife Division: Recurring</b>											
<b>Anti-poaching Activities</b>											
41	Deployment of camp labour for patrolling	16.1(ii)		100		86.40	86.40	NA	205	221.40	Casual workers are needed to augment the regular staff for patrolling.
42	Maintenance of existing patrolling camps/chowkis 1. Burapahar Range :7, Bagori Range 12, Kaziranga Range: 10, Agoratoli Range: 15, Bokakhat Range: 5 Total: 50 Nos	16.1(i)		0	0	0.00	0.00	N26.585310° E93.299114° N26.663796° E93.565786° N26.659770° E93.566056°	50	25.00	Old antipoaching camps requires regular maintenance to make it habitable. The sizable number of camps are subjected to be damaged by storm in every year and need unto repair urgently.
43	Maintenance of Tube wells: WR: 30, KR:70, ER: 40. BR:20, Bkt:10, Total: 170	16.1(i)		1		5.00	5.00	N26.585310° E93.299114° N26.663796° E93.565786° N26.659770° E93.566056°	170	7.00	Tubewells of camps requires regular maintenance specially after flood
44	Maintenance of Departmental Arms	16.1		0	0	0.00	0.00		100	2.00	Regular maintenance is required
45	Prophylactic immunization of cattle	16.1		1	2000	0.7	0.7		5000	3.00	Immunization of live-stock against communicable disease under S-33-A
46	Maintenance of Vehicles (b)Country boat	16.1(vii i)		85		2.55	2.55		100	10.00	Regular maintenance is required
47	Maintenance of Vehicles (c)Mechanized Boat			5		5.00	5.00		5	5.00	Regular maintenance is required
48	Maintenance of Vehicles (d)Floating camp			5		10.00	9.40		5	5.00	Regular maintenance is required
49	Maintenance of Vehicles (e)POL for NH patrolling			1		60.00	25.00		65	35.00	Expenditure required for vehicle patrolling
50	Maintenance of Vehicles (f) POL for vehicle & OBM			1		50.00	30.00		30	30.00	Expenditure required for vehicle and speed boat patrolling
51	Maintenance of Vehicles (g) M.Oil			1		2.00	2.00		1	2.00	Expenditure required for vehicle and speed boat patrolling
52	Maintenance of Vehicles (h) POL for patrolling in strategic areas outside KTR			1		60.00	20.00		50	35.00	Expenditure required for vehicle and speed boat patrolling
53	Maintenance of elephant Squad	16.1(xi)		1		5.00	5.00		1	5.00	there are 59 departmental elephants which engage for anti-poaching as well as tourism, different census of wildlife.

SP-1/18/20



54	Maintenance of Office equipments	16.1(i)		1		20.00	0.00		1	<b>3.00</b>	Necessary items for regular functioning of Director office, Deputy Director office and Range office etc
55	Organizing surprise raid jointly with the local police (in railway station local train bus stop buses	16.1(iv)		1		20.00	3.00		1	<b>6.00</b>	Antipoaching along with Police and Special Task Force requires POL, vehicle, logistic support etc.
57	Source money for gathering information: reward for informer	16.1(xii)		1		10.00	10.00		1	<b>15.00</b>	Required for intelligence gathering
58	a) logistic support to SRPF & antipoaching squad	16.1(i)		1		20.00	2.11		1	<b>20.00</b>	Procurement of Cots, Utensils, Charge Light, Torch Light and other logistic items for smooth conduct of patrolling
59	b) legal support & logistic for wildlife Crime & investigation	16.8(iv)		1		5.00	0.00		1	<b>1.00</b>	Engagement of legal advisor for pursuing cases
<b>Strengthening Activities</b>											
60	Maintenance of fire lines and firebreaks - 3 times cutting - clearance of patrolling path - cum-fire lines	16.3		200		30.00	5.00		100	<b>10.00</b>	Fireline cutting is essential for prevent spreading of fire in unwanted areas.
61	Maintenance of Kachcha Road, WR: 110 km, KR 137 km, ER: 106 Km, BR: 50 Km, Bkt 10 Km Total:	16.2		250		50.00	38.00		250	<b>50.00</b>	Necessary items. It is a annual feature in KTR after annual flood /Monsoon.
62	Maintenance of gravelled road KR: 37, WR: 30, ER: 09km, BR: 15 Km , Total:91 km	16.2		86		49.88	35.00		90	<b>40.00</b>	Necessary items. It is a annual feature in KTR after annual flood /Monsoon.
63	Maintenance of patrolling path ER: 180 km, KR: 195 Km, WR: 219Km, BR: 70 Km, BKT : 60 Km, Total:724 km	16.2		450		39.60	34.00		450	<b>40.00</b>	Necessary items. It is a annual feature in KTR after annual flood /Monsoon.
64	Maintenance of Forest Guard Quarter	16.2(i)		10		5.00	0.00	N26.582750° E93.405055°	10	<b>5.00</b>	Necessary as most of the residence in dilapidated condition.
65	Maintenance of Foresters quarter			10		5.00		N26.582750° E93.405055°	10	<b>10.00</b>	Necessary as most of the residence in dilapidated condition.
66	Maintenance of ACF /WLRQuarter			3		3.00	3.00	N26.640889° E93.586678°	3	<b>4.50</b>	ACF quarters needs regular repairs
67	Maintenance of DD/DFO quarter			1		5.00	2.50	N26.640889° E93.586678°	1	<b>2.00</b>	DD Quarter needs regular repair
68	Maintenance of FD quarter			1		5.00	2.50	N26.640889° E93.586678°	1	<b>2.00</b>	FD quarter needs regular repairs
69	Maintenance of Garage & shade			1		1.00		N26.640889° E93.586678°	2	<b>2.00</b>	Required for safekeeping of vehicles
70	Maintenance of Range Office (Bokakhat, Kaziranga, Bagori			3		2.50		N26.640889° E93.586678°	3	<b>3.00</b>	RO offices needs to be repaired
71	Maintenance of DD/DFO Office.			1		2.00	2.00	N26.579895° E93.290578°	1	<b>2.00</b>	DD office needs regular repair

S.P. 6/8/20

72	Maintenance of FD Office			1		2.00	2.00	N 26.640181° E93.588906°	1	2.00	FD office needs regular repairs
73	Maintenance of patrolling Tangi, WR: 27, KR: 25, ER: 17, BR: 15, Bkt 06 Total:90			0	0	0.00	0.00		90	6.00	Anti poaching Tangis & bunkers has been maintained in strategic locations for laid ambush.
74	Maintenance and up gradation of Interpretation Centre at Bagori			0	0	0.00	0.00	N26.604772° E93.390646°	1	5.00	The existing Museum in Bagori need renovation and updation.
75	Maintenance of Hardware	16.2(x)		1	1	5.00	3.00		1	3.00	regular maintenance of Computers, Xrox machines, drone, Generator etc is required
76	AMC of Electronic Eye	18.1.11		1		90.00	87.35		1	45.00	AMC of Electronic eye for the year 2019-20
77	Maintenance of software	16.2(x)		1		2.00	1.00		1	1.00	Necessary items for office activities
<b>Anti-poaching Activities</b>											
78	Creation of boat line: KR:129 km, ER: 60 Km,WR: 66 Km, BR: 20 Km Total: 275 km	16.1(vii)		1		20.00	10.00		LS	12.00	Boat lines requires regular maintenance for patrolling by boats during the floods
<b>Strengthening Activities</b>											
79	Maintenance of Tiger Safari interpretation and awareness centre under existing component of co-occurrence agenda in Buffer & fringe area -Renovation of Centenary Convention Centre	16.21.2		1		20.00	8.00		1	12.00	Furnishing and replacing of sound and light system of Centenary Convention hall is required.
<b>Tiger Safari</b>											
80	Monitoring of wild animals (Prey species) - wildlife census	16.10.3		1		3.00		3.00	1	3.00	Census of wild animals other than tiger, rhino and elephant
<b>Habitat Improvement</b>											
81	Weed eradication - Mimosa,Ipomea, ER: 30 Ha, KR: 30, WR: 30, BR: 20 Ha	16.3.1		1		20.00	20	N26.586824° E93.229329° N26.604072° E93.301223°	50	20.00	Necessary item for habitat management
82	Removal of gregarious plant growth from grassland - Simul,wild rose,glochydion , lagerstroemia	16.3.2		1		50.00	25	N26.585710° E93.283174° N26.586824° E93.229329° N26.604072° E93.301223°	105	35.00	Necessary item for habitat management
83	Grassland improvement -Wet land improvement: removal of thick vegetations of wet lands ER: 4 nos, WR: 11 nos, KR: 4	16.3.3		1		50.00	7.28	N26.586931° E93.227298° N26.601659° E93.274770°	8	15.00	Necessary item for habitat management
84	Maintenance of water retention structures	16.3.4		0	0	0.00	0	N26.613778° E93.375428°	50	5.00	Plugging drainages of beels during winter is required to increase water retention capacity
85	Maintenance for solar fencing	16.4.1		0	0	0.00	0	N26.654791° E93.509886°	20	10.00	To prevent crop depredation in fringe area of TR
<b>Sub total Core - Eastern Assam Wildlife Division: Recurring</b>										<b>774.90</b>	

SP-6/8/20

**CSS-PT Annual Plan of Operation for Biswanath Wildlife Division(KTR Buffer) for 2020-21**

Sl No.	Item of work	Para No.	Previous year details						Current year proposal		Justification	
			CSS-PT Guidelines	GPS (dd.d dddd)	Physical		Financial		GPS (dd.ddddd)	Physical Target		Amount (Financial Target in lakh)
					Target	Achievement	Target	Achievement				
1	2	3	4	5	6	7	8	9	10	11	12	
<b>Buffer - Biswanath Wildlife Division: Non-Recurring Eco-Development</b>												
86	Eco-Development & Eco Tourism activities in buffer & fringe area	4.5.1						N 26.65957 E 92.93518	1	10.00	(i)Environment & tourist friendly vehicle, (ii)Pedal rubber boats, (iii) improvement of path for Eco-tourism (iv) Watch Tower, (v) procurement of tents (vi) Developing infrastructures like toilet facilities, dining room (vii)Ticket counter (viii) Solar powered fencing around infrastructure (ix)Purchase of 2Nos. of big country boat to cross Ghiladhari river etc.	
88	Organizing Health Camps	16.16		4		0.80	0		4	1.60	This will help in garnering support for wildlife conservation from local people	
89	Prophylactic immunization of cattle	16.1		3		1.50	0		1	0.50	It will safeguard wild animal from diseases of local domestic animals. Regular prescriptive activity	
<b>Anti-poaching Activities</b>												
90	Procurement of Inflatable rubber boat								2	2.00	Required for patrolling in river streams.	
93	Legal support and logistic for wildlife, crime and investigation	16.1.3		1		2.00	2.00		LS	2.00	Legal support is highly necessary for dealing Wildlife Crimes.	
<b>Strengthening Activities</b>												
99	Procurement of Battery Charger, Toposheet, Software etc.	16.2.7							1	1.50	Essential for research works	
102	Procurement of Rain Gauge etc.	16.2.7							3	0.48	Essential for research works	
104	Procurement of Heavy duty metal detector	16.2.7							1	0.60	Highly essential for search operation etc.	
107	Creation/ improvement of patrolling path	16.2.2		200		11.00	11.00		78	7.80	Creation of new patrolling path and renovation of old natch in Biswanath WL Divn	
<b>Addressing Man Animal Conflict</b>												

SP 6/8/20

110	Exgratia payment for crop depredation, cattle lifting and damage to dwelling and human death	16.4.11		1	6.00	4.00		LS	5.00	Instant payment of ex gratia for crop, house, cattle loss etc will generate support among local people for wildlife conservation (unspent amount of previous year = 200000.00) *
	<b>Mainstreaming Wildlife Concerns</b>									
114	Anti depredation including cost of crackers , kerosene , logistics to public and refreshments etc	16.10.1		1	2.00	1.00		1	3.00	Necessary for anti-depredation activities in the new division including cost of crackers , kerosene, logistics to public, etc.
115	Procurement of 1000 rounds ammunition for .315 rifle & Cartridges for DBBL			3000	1.00			1000	1.00	Ammunition required for anti poaching activity
	<b>Project Allowance</b>									
118	Project Tiger allowance to Biswanath Wildlife Division	16.15		1	8.84	12.98		LS	13.40	i) Project Tiger Allowance a) DD-@ 1500 b) ACF-@1000 c) Ranger @1000 d) Dy-Ranger @900 e)Forester-@900 f)FGD-@700 g)P-Mali-@700 h)Home Guard-@400 i)Casual-@400 j)Jr. Asst-@900
	<b>Staff Welfare</b>									
119	Ration allowance for Dy Ranger, Boatman and Game Watcher including fixed casual worker	16.16		296	26.83	15.21		LS	15.70	As per NTCA rule. Presently there are:4 nos DY RANGER, 20 nos FORESTER,39 nosFGD, 19 nos P. MALLI, 12 ministerial Staff, 50 nos CASUAL,60 Nos.Hgd,30 Nos. 1st AFPP,60 Nos. 2nd AFPP, 1 nos DRIVER & 1 no SWEEPER
122	Purchase portable tent with beds/sleeping bags for camping staff	16.6		4	0.60	0.60		10	2.00	This minimum facility is highly required for camping staff staying at remote areas.
124	Procurement of Drone with 4 nos. of extra Batteries	16.6						1	2.00	Needed for river patrolling
125	Life Buoy & Life Jackets for FC, M Boat, APC and speed boat	16.6						1	1.00	For the safety frontline staff
126	Procurement of furniture, utensil, filter etc to APCs	16.6		40	2.00	2.00		1	1.00	Essential items for APCs for replacement of damaged furniture, utensils etc.
28	Construction of Road cum Highland from Panpur to Sildhubi, Western Range, Biswanath Wildlife Division (km)						26.658956°, 92.948794°, 26.664486°, 92.978394°	3	120.00	To protect animal from highflood and to enhance patrolling for longer duration
<b>Sub total- Buffer - Biswanath Wildlife Division: Non-Recurring</b>									<b>190.58</b>	
	<b>Buffer - Biswanath Wildlife Division: Recurring</b>									
	<b>Anti-poaching Activities</b>									
129	Repair and maintenance of Wireless system, wireless Tower, purchase of battery etc	16.2.3		11	1.10	0.50		1	0.75	Essential for smooth communication between Camps and offices

SP-6/9/20

130	Wages of 50 Casual Workers @ 300/- per day for next 12 months	16.1.9		720		64.80	55.52		600	<b>50.00</b>	Casual workers are needed to augment the regular staff for patrolling
131	Rescue and veterinary care to distressed wild animals, assistance to injured staffs, logistics support to local protection squad	16.1.7		1		4.00	2.20		1	<b>2.50</b>	During monsoon the division area gets flooded and many wild animals stray out of the division Essential for rescue of such animals.
132	Maintenance of Arms	16.1.10		1		1.00	1.00		1	<b>0.50</b>	Necessary for regular maintenance of arms for anti poaching activities.
<b>Strengthening Activities</b>											
133	Repairing & painting of Permanent APCs	16.2.1							8	<b>4.00</b>	Repairing & painting of 8 Anti poaching camps 1.Ghiladhari 2.Panpur outer 3.Panpur inner 4.Sildubi 5.Gorpal 6.Tewaripal 7.Lahorijan 8.Gopaljarani
135	Repairing of Floating camp			5		2.50	2.50		4	<b>2.00</b>	Annual maintenance required which cannot be avoided
136	Repairing of Tubewell at various APCs								1	<b>0.75</b>	To provide safe drinking water
137	Temporary Tongi			20		4.00	2.00		3	<b>1.20</b>	Necessary for anti-poaching activities during dry season on sand bars and riverine islands
138	Improvement of IB and 4 staff quarters to be used by officers and staff of Biswanath Wildlife Division, at Sonitpur East Division Campus			1		2.50	1.50	N 26.718361° E 93.151250°	1	<b>2.00</b>	Very essential for renovation of existing staff quarters to accommodate field staff of the newly created Bishwanath WL Divn.
139	Regular maintenance of Division HQ	16.2.1		1		1.00	1.00		1	<b>1.00</b>	Regular maintenance
140	Maintenance of fair weather roads	16.2.2		81		10.25	7.13		1	<b>5.00</b>	Necessary for maintenance of the existing kaccha patrolling paths after damage by the annual floods.
141	Maintenance of Range Offices	16.2.1		1		1.00	1.00	N 26.706250° E 93.150028°	4	<b>1.00</b>	Maintenance of all Existing Range Offices.
142	Maintenance of toilets at various camps	16.2.1		25		1.50	1.50		30	<b>2.10</b>	Common toilets is located at Range offices and APCs which requires essential maintenance
143	POL for vehicles	16.2.8		1		50.00	47.33		1	<b>36.00</b>	Necessary for anti poaching patrol
144	Maintenance of vehicles and mechanized boats			1		15.00	10.00		1	<b>3.50</b>	Essential item for smooth patrolling and swift movement of staff
145	Maintenance of speed boat			5		3.00	2.00		5	<b>3.00</b>	Very essential item for regular patrolling and movement of field staff as most of the areas are covered under water.

Sf. 6/8/20

146	Maintenance of country boat			20		1.50	0.75		1	1.00	Very essential item for regular patrolling and movement of field staff as most of the areas are covered under water.
147	Maintenance of Motor bike								5	0.50	Maintenance of bikes are essential including tyre changing.
148	Improvement and management of habitat	16.3		20		12.00	8.30		10	6.00	Eradication of simul, Bhelkor, wild rose, mimosa, ipomea etc necessary to keep grassland sustained and providing salt lick, water hole
<b>Sub total- Buffer - Biswanath Wildlife Division: Recurring</b>										<b>122.80</b>	

**CSS-PT Annual Plan of Operation for Nagaon Wildlife Division (KTR Buffer) for 2020-21**

S. No	Item	Para No. CSS PT Guidelines	Previous Year Details				Proposal for 2020-21			Justification	
			GPS (dd.ddddd)	Physical		Financial		GPS (dd.ddddd)	Physical Target		Financial Target
				Target	Achievement	Target	Achievement				
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Buffer - Nagaon Wildlife Division: Non-Recurring</b>										
	<b>Anti-Poaching</b>										
150	Procurement of country boats	16.1.14		4	4	2.00	1.90		6	3.00	Small country boats are required for each camps as the park will have around 7-8 foot water during monsoons.
	<b>Staff Welfare</b>										
157	Staff development and capacity building	16.8							1	1.00	Various trainings and visits to other areas are to be organised to improve the capability and upgrade the preparedness of staff
160	Provision for ration allowance to field staff	16.16		LS	LS	19.00	18.52		LS	19.00	To support and encourage the staff working in Tiger Reserve
	<b>Main streaming wildlife concerns</b>										
161	Ex gratia for persons affected by Man animal conflict	16.10.1		LS	LS	1.00	0.63		1	1.00	Compensation is to be given to persons who are injured by wild animals and whose property is damaged by wild animals
	<b>Project Allowance</b>										
162	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring).	16.15		LS	LS	20.64	14.23		LS	15.60	To support and encourage the staff working in Tiger Reserve
	<b>Fostering Tourism</b>										
163	Fostering Eco -Tourism in buffer area for better development of the community along the park	16.17		1	5	5.00	4.96		1	5.00	The landscape is unique and improvement of eco-tourism in buffer area and riverine area will improve the life of people around the park.
	<b>Awareness Creation</b>										

*SP* 18/12

19	Construction of Road cum Highland from Lathimari to Baghmari, Gorajan Range							26.523388°, 92.703512°, 26.511042°, 92.689537°	2		80	To protect animal from highflood and to enhance patrolling for longer duration
<b>Sub total - Buffer - Nagaon Wildlife Division: Non Recurring</b>										<b>124.00</b>		
<b>Buffer - Nagaon Wildlife Division: Recurring</b>												
<b>Anti-Poaching</b>												
165	Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3		1		2.00	2.00		20		10.00	Anti poaching camps are damaged every year during floods and they are to be repaired including repair of solar ,drinking water etc
167	Operation Monsoon - repair of country boats , provision of medicines , sanitisation of camps etc	16.1.7							LS		3.00	Heavy floods demands rescue of animals , increased patrolling , repair of country boats and provision of items like medicine,disinfectants etc during the period . In previous year all items were paid using individual separate heads
168	Wages of Casual Labourers @300/- per days	16.1.9		21	21	22.68	22.52		21		22.68	Casual workers are needed to augment the regular staff for patrolling. Handling of three Departmental elephant, and maintenance of electric fence boma for rhino translocation.
169	Local Protection squad	16.1.9		30	30	21.60	21.18		30		21.60	Essential Item LPS are currently deployed w.e.f Jan /2010 and protection improving significantly
170	Maintenance of DFO Office building , Range Offices ,staff quarters and DFO Residence	16.2.1			9	9.00			LS		2.00	Regular maintenance of buildings to be carried out for better upkeepment and increase longevity
171	Office activities'	16.2.1				1.50	1.50		LS		2.00	For maintaining the functions of DFO and RO office and repairing of computers and printers and procurement of stationary
172	Maintenance of road network including culverts and dams in Laokhowa and Burhachapori WLS	16.2.2		LS	LS	15.80	12.20		20		6.00	Roads gets completely damaged due to flood and are to be repaired after monsoons for making them motorable
173	3 times cutting -clearance of patrolling path -cum-fire lines	16.2.6		40	20	2.00	1.00		40		2.00	Patrolling lines are to be cut after monsoons for effective foot patrolling throughout the park
<b>Strengthening</b>												
174	Repair of motor Vehicles including four wheelers,mechanised boats and speed boats and bikes	16.2.8		LS	LS	6.80	6.67		LS		5.00	Essential item for smooth patrolling and swift movement of staff.
175	Maintenance of vehicles .POL for patrolling vehicles including speed boats , 4 wheelers	16.2.8		LS	LS	8.50	8.50		LS		12.00	There are 13 vehicles including mechanised boats ,floating camp and 4 wheelers which are used for field duty . POL is an essential item for active patrolling
<b>Habitat Improvement</b>												

SP. 6/8/20

177	Repair of existing highlands to maintain the elevation	16.3		2	2	5.00	5.00		6	<b>3.00</b>	Highlands are eroded annually during floods and are to be repaired
178	Eviction Operations	16.3		LS	4	2.00	2.00		LS	<b>2.00</b>	approximately 8.00 Sqkm of Laokhowa-Burhachapori wls is encroached and department has taken eviction operation successfully in 2016-17 and recovered 100 hect and further this effort is going on in 2017-18. to continue this effort this support is essential
<b>Sub total - Buffer - Nagaon Wildlife Division: Recurring</b>										<b>91.28</b>	

**CSS-PT Annual Plan of Operation for Adjoining Areas of Kaziranga Tiger Reserve-2020-21.**

Sl. No.	Item	CSS-PT Guidel ines/ para of TCP	Previous year Details					Current year proposal			Justification / Remarks
			Physical			Financial		Location / GPS coordinates	Physical Target	Financial Target (Rs. In Lakh )	
			GPS coord inates	Targe t	Achiev ement	Tar get	Achi eve ment				
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Adjoining area : Golaghat Division - Non Recurring</b>										
	<b>Redressing Man Animal Conflict</b>										
179	Logistic to Anti-depredation squads consisting of local Youths	16.1.6						Golaghat Range	5 squads	<b>1.25</b>	For mitigation of man-animal conflicts
180	Awareness & capacity building for locals & staff in managing Man-Animal Conflict.	4.10		3 Nos	3 nos	0.6	0.6	Golaghat Range	3 Nos @ Rs 0.20	<b>0.60</b>	Present level of awareness is less and needs to build capacity for 6 Nos. awareness meeting (6 x 10)
<b>Sub-Total Adjoining area : Golaghat Division - Non Recurring</b>										<b>1.85</b>	
	<b>Adjoining area : Golaghat Division - Recurring</b>										
	<b>Anti-poaching operations</b>										
181	Maint. Of vehicles	4.10							2 Nos.	<b>0.50</b>	
182	Purchasing of ammunitions	16.1.13							L/S	<b>0.52</b>	Fur driving away wild animals and if necessary for counterfine with the poachers
183	POL for monitoring	16.1.20		L/S					L/S	<b>1.00</b>	Pol for Govt. Vehicle
<b>Sub-Total : Adjoining area : Golaghat Division - Non Recurring</b>										<b>2.02</b>	
	<b>Adjoining area : Majuli Division- Non Recurring</b>										
184	Wages for Driver & Boatman etc.			2	2	1.825	0.78	Majuli	2 Nos	<b>1.08</b>	To cross channels and rivers to reach destinations and to use as floating Camps.
	<b>Logistic Support for Staff</b>										
185	Purchase of Dragon Search Light	16.1.21		5	0	0.25	0	Majuli	5 Nos.	<b>0.30</b>	For keeping the staff better prepared for monitoring the wild animal movements and keeping them safe and warm.
186	Purchase of LED search light	16.1.21							15 Nos	<b>0.24</b>	

*SP-6/8/20*



187	Purchase of crackers of high db sound.			LS	0	0.5	0	Majuli	LS		<b>0.20</b>	Camping of the patrolling staff inside the forest and remote areas while carrying out protection of stray out wild animals
188	Purchase of Ammunition for 12 bore gun & 0.315 Rifle	16.1.13		LS				Majuli			<b>0.50</b>	Chasing away wild animal
189	GPS units	16.2.20						Majuli	1 nos		<b>0.20</b>	Frequently Needed for Boundary demarcation, Joint surveys, monitoring of patrolling activities and on Special occasions like Wildlife Census etc.
190	Rescue and rehabilitation of wild animal other than elephant							Majuli			<b>0.20</b>	Wooden/bamboo structure or shelter of injured rescued animal prior to release in NP
191	Procuring 10 x 55 Binoculrs			2 Nos							<b>0.16</b>	
192	Procuring Lifebuoy 3 nos & Life jacket (Nylon fabric) 6 nos.			2 + 6							<b>0.17</b>	For safety of field staffs in boat
<b>Sub Total : Adjoining area : Majuli Division- Non Recurring</b>										<b>3.05</b>		
<b>Adjoining area : Majuli Division- Recurring</b>												
193	Fuel and lubricant	16.1.20						Majuli			<b>0.50</b>	For running vehicel round the clock during wild animal raids in revenue area
194	Maintanace of Vehicle	16.1.20						Majuli			<b>0.30</b>	For running vehicel round the clock during wild animal raids in revenue area
195	Logistic supports to field staffs	16.1.6						Majuli			<b>0.40</b>	Engagement of local labors from Community to assist regular staff in protection of forest and wildlife
<b>Sub Total : Adjoining area : Majuli Division- Recurring</b>										<b>1.20</b>		
<b>Adjoining area : Sonitpur East Division - Non Recurring</b>												
<b>Logistic Support for Staff</b>												
196	Purchase of Solar Torch Light	16.1.21							10 Nos		<b>0.60</b>	For carrying out patrolling operations in the night.
<b>Logistic Support for ADS Members (150 members) and casual labours</b>												
197	Purchase of crackers								LS		<b>0.10</b>	Chasing away wild elephant
198	Purchase of Ammunition for DBBL (x300) units & 0.315 Rifle (x100) units	16.1.13									<b>0.25</b>	Chasing away wild elephant
199	Purchase of First Aid Kits								5		<b>0.10</b>	Itjuries are very common in the rescue works and first aid kits are essential
<b>Sub total : Adjoining area : Sonitpur East Division - Non Recurring</b>										<b>1.05</b>		
<b>Adjoining area : Sonitpur East Division - Recurring</b>												
200	POL Vehicle	16.1.20									<b>0.50</b>	For running vehicel round the clock during wild animal raids in revenue area
201	Logistic supports to local protection squad, fringe villagers and NH-37	16.1.6							90 days x 5 unit x Rs 240/-		<b>1.08</b>	Engagement of local labors from Community to assist regular staff of SFDs in protection of forest and wildlife
<b>Sub total : Adjoining area : Sonitpur East Division - Recurring</b>										<b>1.58</b>		

SP. 6/8/20

<b>Adjoining area : Sonitpur West Division - Non Recurring</b>										
<b>Logistics Procurement</b>										
202	Purchase of Torch Light							10 Nos.	<b>0.07</b>	
203	Purchase of Search Light							5 Nos.	<b>0.30</b>	
204	Purchase of Battery (for 30 days)							100 Nos.	<b>0.02</b>	
205	Fuel for deptt. vehicle (3 nos. for 30 days)	16.1.20						LS	<b>0.50</b>	
<b>Procurement of Arms &amp; Ammunition</b>										
206	Purchase of Ammunition for .315 Rifle & Gun	16.1.13							<b>0.50</b>	Most important for monitoring purposes
<b>Sub Total : Adjoining area : Sonitpur West Division - Non Recurring</b>									<b>1.39</b>	
<b>Adjoining area : Sonitpur West Division - Recurring</b>										
207	Hiring charge of Tractor							LS	<b>0.10</b>	
208	Hiring charge of JCB							LS	<b>0.15</b>	
209	Logistic supports to local protection squad and fringe villagers								<b>0.20</b>	Engagement of local labors from Community to assist regular staff in protection of forest and wildlife
210	Wagees / payment to Veterinary rescue operator etc.								<b>0.20</b>	
<b>Sub Total : Adjoining area : Sonitpur West Division - Recurring</b>									<b>0.65</b>	
<b>Adjoining area : Nagaon Division - Non Recurring</b>										
<b>Logistics Procurement</b>										
211	Supply of Charge Light	16.1.21						6 Nos big size @ Rs 1,500/- 10 Nos small size @Rs 1,000/-	<b>0.19</b>	The Solar light, Torch light, Search light, Binocular are all most important for monitoring purpose. Fuel is required for regulating patrolling duties as Forest Range Office as far from site.
212	Supply of Crackers							LS	<b>0.40</b>	
213	GPS units	16.2.20						2 sets	<b>0.40</b>	Frequently Needed for Boundary demarcation, Joint surveys, monitoring of patrolling activities and on Special occasions like Wildlife Census etc.
214	Ammunition for .315 Rifle & Gun	16.1.13							<b>0.50</b>	Most important for monitoring purposes
<b>Sub Total : Adjoining area : Nagaon Division - Non Recurring</b>									<b>1.49</b>	
<b>Adjoining area : Nagaon Division - Recurring</b>										
217	Fuel For Departmental Vehicle	16.1.20						LS	<b>1.00</b>	
218	Maintenance of patrolling path							5km	<b>1.00</b>	
<b>Sub Total : Adjoining area : Nagaon Division - Recurring</b>									<b>2.00</b>	
<b>Adjoining area: Karbi Anglong East Division - Non Recurring</b>										
<b>Anti-poaching operations</b>										

SP  
18/20

219	Renovation of Barrack at Haldibari under Northern Range, Dolamara	4.10						1 Nos.	2.00	
Sub Total : Adjoining area : Karbi Anglong East Division - Non Recurring									2.00	
Karbi Anglong East Division - Recurring										
Anti-poaching operations										
220	POL for monitoring of wildlife	16.1.20		L/S				L/S	1.00	Pol for Govt. Vehicle
Sub Total : Adjoining area : Karbi Anglong East Division - Recurring									1.00	

**Summary of CSS-PT - Annual Plan of Operation for Kaziranga Tiger Reserve-2020-21 (Rs in lakh)**

S.No	Category of the area	Name of the division	Category of the activities		
			Non-Recurring	Recurring	Total
1	Core area	Eastern Assam Wildlife Divn	1588.160	774.902	2363.062
2	Buffer area	Biswanath Wildlife Divn	190.580	122.800	313.380
3		Nagaon Wildlife Divn	124.000	91.280	215.280
4		Nagaon (T) Divn	1.490	2.000	3.490
5	Adjoining area	Golaghat Divn.	1.850	2.020	3.870
6		Majuli Divn	3.050	1.200	4.250
7		Sonitpur East Divn	1.050	1.580	2.630
8		Sonitpur West Divn	1.390	0.650	2.040
9		Karbi Anglong East Divn	2.000	1.000	3.000
		<b>Grand Total</b>	<b>1913.570</b>	<b>997.432</b>	<b>2911.002</b>

*S.P.* 6/8/20

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90:10%)	1913.57	1722.21
2.	Recurring (90:10%)	997.43	897.68
	<b>Total</b>	<b>2911.00</b>	<b>2619.89</b>

(Rs. In lakhs)

Cost of AFO including State's share	A	2911.00
Center's share in APO	B	2619.89
1 <sup>st</sup> release @ 50% of Center's share	$C=0.5*B$	1309.95
Less: Unspent balance FY 19-20	D	211.74
Adjusted 1 <sup>st</sup> release	$E=C-D$	1098.21
2 <sup>nd</sup> release @ 50% of Center's share	$F=0.5*B$	1309.95

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

*Sf.* 6/8/20