

No. 4-1(5)/2020-PT  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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Dated the 21<sup>st</sup> July, 2020

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kanha Tiger Reserve, Madhya Pradesh during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kanha Tiger Reserve, Madhya Pradesh at the cost of **Rs 1843.96 (Rupees One Thousand Eight hundred Forty Three lakhs Ninety Six Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1357.52 Lakhs (Rupees One Thousand Three hundred Fifty Seven lakhs Fifty Two Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 416.24 lakhs (Rupees Four hundred Sixteen Lakhs Six Twenty Four Thousand Only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kanha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of

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- Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Kanha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
  - (x) **Kanha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
  - (xiii) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
  - (xiv) Grants-in-aid shall be utilized for **Kanha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kanha Tiger Reserve**) and **Government of Madhya Pradesh**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.
  - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
  - (xxiv) **Funds will not be diverted for any item other than specified herein.**
  - (xxv) **Funds to be spent only on items approved in TCP.**
  - (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

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- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

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8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Schemes Project Tiger	3601.06.101.02.01.31 (Gen)	124.88
Centrally Sponsored Schemes Project Tiger	3601.06.789.02.01.31 (SCSP)	83.24
Centrally Sponsored Schemes Project Tiger	3601.06.796.02.01.31 (TSP)	208.12
<b>Total</b>		416.24

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137410 /AS&FA (PG) dated 16.07.2020.

Yours faithfully,

*Sf. 21/7/20*  
(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The AIGF, NTCA RO, Nagpur.
5. The Field Director, Kanha Tiger Reserve, Madhya Pradesh.
6. The Accountant General, Madhya Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

Kanha Tiger Reserve and Kanha

Year : 2020-21

Central Assistance Under Centrally Sponsored Scheme - Project Tiger

ANNEXURE

Sl. No.	Item	Para No. CSS PT Guidelines/ Para of TCP	Previous Year Details				GPS						Current Year Proposal		Justification	
			Physical (No./Ha./Km.)		Financial (Rs. In Lakh)		D	M	S	D	M	S	Physical (No./Ha./Km.)	Financial (Rs. In Lakh)		
			Target	Achie v.	Target	Achie v.										
1	2	3	4	5	6	7	8							9	10	11
	<b>NON-RECURRING (CORE ZONE)</b>															
1	<b>Anti-poaching Activities:</b>															
	<b>Wages (Patrolling/ Protection/ General):</b>	16.1.14														
1	Wages for Ex-Army Personnels and Labourers		0	0	0.00	0.00	-	-	-	-	-	-	-	75	118.00	The proposal has been made to strengthen tiger protection by engaging (12 months) ex-army personnel through the Jila Sainik Kalyan Board on contractual basis. The number of 15 ex-army and 60 local youths engaged as tiger protection force is as per the sanction accorded by National Tiger Conservation Authority, New Delhi.

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<b>Total:</b>		168.00	160.1 1							118.00	
<b>2</b>	<b>Strengthening of Infrastructure:</b>										
	16.2.1										
	<b>Construction of Patrolling/ Elephant Mahawat Camp:</b>										
1	Elephant Mahawat Camp in the Kisli Range	0	0	0	2	16	19.42	80	33	34.60	20.00
			0.00	2	2						This is important to house mahawats for the care and management of semi-captive elephants at Kisli elephant camp in the Kisli range, hence the proposal.
	<b>Chain-Link Fencing:</b>										
	10.7.1										
1	Ghorella Tiger Rewilding Enclosure	0	0.00	2	11	8.90	80	39	8.60	15.00	This centre is being used for rewilding orphaned tiger cubs.
	<b>Drinking Water Facility for Patrolling Camp Staff :</b>										
	24.7										
1	Procurement of Water Filters for Field Staff	0	0.00							2.00	The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal.
	<b>Field Gear:</b>										
	24.7										
1	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone	0	0.00							350	The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game watchers.
	<b>Total:</b>	49.81	38.59							<b>39.10</b>	
<b>3</b>	<b>Addressing Man-animal Conflict:</b>										

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Rescue of Animals:		15.3.7																				
1	Tranquilization Accessories (Syringes & Needles etc.)		0	0	0.00	0.00														LS	1.00	To be procured for rescue and treatment of animals or for transporting captive animals.
2	Tranquilization Drugs		0	0	0.00	0.00														LS	2.00	This has been proposed to maintain the existing, tranquilizing/ research facilities which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
3	Miscellaneous Equipment		0	0	0.00	0.00														1	1.00	This has been proposed to maintain the existing, tranquilizing/ research facilities which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
4	Food, Care and Monitoring of Orphaned Cubs at Ghorella Enclosure of Mukki Range		0	0	0.00	0.00														LS	20.00	The proposal has been made for food, care, sick and monitoring of rescue/ orphaned tigers at Ghorella enclosure and for their treatment.
Care for Domestic Livestock:		15.3.11																				

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1	Purchase of Vaccines for Cattle Immunization and Payment of Gau Sewak	0	0	0.00	0.00	0.00	0.00	0.00	0.00	516	2.00	The proposal has been made for prophylactic immunisation of peripheral village cattle and for the treatment of sick animals and also payment of Gau Sewak.
2	Veterinary Health Camp/ Equipment	0	0	0.00	0.00	0.00	0.00	0.00	0.00	LS	1.00	The proposal has been made for deworming and veterinary health for the village cattle.
<b>Medical Camps:</b>												
1	Procurement of Medicines for Mukki Dispensary	0	0	0.00	0.00	0.00	0.00	0.00	0.00	1	2.00	Kanha Tiger Reserve area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases.
2	Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees	0	0	0.00	0.00	0.00	0.00	0.00	0.00	1	1.80	Core zone area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes

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3	Anti-Venem Serum for Emergency			0	0	0.00	0.00							1	0.25	To protect the staff against venomous snake bites, which abound in the National Park. It is necessary that at least all the range headquarters be equipped with a few vials of anti-venem serum.
<b>Total:</b>						9.76	3.92								<b>31.05</b>	
4	<b>Research &amp; Equipment:</b>															
1	Preparation/ Revision of Tiger Conservation Plan	12.3.1		0	0	0.00	0.00							LS	3.00	The current tiger conservation plan for the Kanha Tiger Reserve will cease to be enforce in 2021, therefore, the revision of this TCP is required, hence the proposal for expenses in a number of planning works.
<b>Total:</b>						6.00	5.99								<b>3.00</b>	
5	<b>Staff Development:</b>															
	Organization Seminars/ Workshops/ Training:	24.4														

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1	Training	LS	LS	0.00	0.00	0.00	0.00	0.00	0.00	10	2.00	To manage the PA in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
2	Workshop	LS	LS	0.00	0.00	0.00	0.00	0.00	0.00	5	1.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons from Will, Dehradun and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the Tiger Reserve will participate.
3	Purchase of Library Books	LS	LS	0.00	0.00	0.00	0.00	0.00	0.00	35	0.50	The amount has been proposed for annual subscriptions to various periodicals and journals as well as procuring new

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2	Provision of Ration Allowance to Staffs	24.4	0	0	0.00	0.00	0.00	0.00	0.00	421	42.11	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester-18, FG-165, permanent field labour-189, driver-4, mahaut-8, characutter-16, orderly-6, choukidar-5, baira-2, khansama-1, washerman-3, mali-1, electrician-1 and daftari-1 field staff. Hence the proposal is made.
	<b>Total:</b>				73.73	66.59					<b>80.54</b>	
8	<b>Population Estimation &amp; Monitoring:</b>											
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STRIPES)	17.3.2	0	0	0.00	0.00	0.00	0.00	0.00	2	2.00	This important annual exercise under Phase-IV and M-STRIPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. The procurement of important instruments for animal estimation such as Range

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2	Procurement of Range Finder, Compass, Camera, GPS Batteries, etc.	17.3.2	0	0	0.00	0.00	0.00	25	2.00	Finder, GPSs and Compasses will also be required.
	<b>Total:</b>				27.10	23.40			<b>4.00</b>	
<b>9</b>	<b>Tourism:</b>									
1	Wildlife Week Celebrations	23.6	LS	LS	0.00	0.00		1	2.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
2	Design/ Preparation and Installation of Various Sign Boards/ Banner/ Brochure throughout the Tiger Reserve	23.6	0	0	0.00	0.00		50	1.50	Sign boards / banners are required for notifying a wide range of information relating to the tiger reserve.
3	International Tiger Day Celebration	23.6	0	0	0.00	0.00		1	1.00	The proposal has been made for organising painting, essay and debate competition to mark the international tiger day and to create conservation awareness in general public.
4	Procurement of Mobile Phone for Tourism Management	23.6	0	0	0.00	0.00		20	2.00	Mobile phones are required for using the Bagheera App for the regulation of tourist vehicles for monitoring speed

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<b>Conflict:</b>													
<b>Care for Domestic Livestock:</b>													
1	Purchase of Vaccines for Cattle Immunization and Payment of Gau Sewak	16.4.7									2000	12.00	The proposal has been made for prophylactic immunisation of peripheral village cattle and for the treatment of sick animals.
<b>Medical Camps:</b>													
1	Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees	16.4.3									70	1.00	Buffer zone area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes so that the field staff could be saved from serious infections/ diseases.
2	Anti-Venem Serum for Emergency										1	0.25	To protect the staff against poisonous snake bites, which abound in the buffer zone. It is necessary that at least all the range headquarters be equipped with a few vials of anti-Venem serum.
<b>Total:</b>													
											9.88	9.62	
<b>3 Staff Development:</b>													
<b>Organization Seminars/ Workshops/ Training:</b>													
		16.4.3											
											13.25		

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1	Training									10	2.00	To manage the protected area in a better way, it is necessary to expose the field personnel regularly to various training programmes like crime detection, court cases, field craft, census operations, etc. This will be administered in a two-day training workshop with local as well as external resource persons.
2	Workshop									8	2.00	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons from WII, Dehradun and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the buffer zone will participate.
	<b>Total:</b>						4.00	3.33			<b>4.00</b>	
4	<b>Modernization of Information Technology:</b>											

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1	Procurement of Toner, Anti-virus etc.	12.3.1																9	1.00	The proposal has been made for procuring tonner and anti-virus, license software for HQ and range offices of the buffer zone.
	<b>Total:</b>				3.30	0.66													<b>1.00</b>	
<b>5</b>	<b>Provision of Project &amp; Ration Allowances:</b>																			
1	Payment of Project Allowance to Officers/ Staffs	21.1																210	20.35	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areas" to 210 officers/ permanent field labour, field staff and ministerial staff. Hence the proposal is made.
2	Provision of Ration Allowance to Staffs	21.1																160	17.32	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance " to forester, FG, permanent field labours, drivers, orderly, choudkdar and dafari. Hence the proposal is made.
	<b>Total:</b>				37.67	24.17													<b>37.66</b>	
<b>6</b>	<b>Population Estimation &amp; Monitoring:</b>																			

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1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STRIPES)	14.5.2.1.3 17.3.2 & 20.5									2	2.00	This important annual exercise under Phase-IV and M-STRIPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. The procurement of important instruments for animal estimation such as Range Finder, GPSs and Compasses will also be required.
	<b>Total:</b>												<b>2.00</b>
<b>7</b>	<b>Co-existence Agenda in Buffer/ Fringe Areas:</b>												
	<b>Purchase of Pressure Cookers &amp; LPG:</b>												
1	Distribution of Pressure Cooker to Villagers in the Buffer										200	3.00	To provide an alternative to reduce the consumption of conventional fuel wood.
2	Distribution of LPG Gas Connection to Villagers in the Buffer										100	7.50	The removal of fuelwood from the Buffer as well as the core zone areas is a matter of serious concern. The very entry of the villagers into

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																				the core area possess various threats to the human life and at times lead to serious consequences. The conflict between man-animal needs to be minimized by providing some alternate to the villagers who sneak inside the core zone for fuel wood collection.	
	<b>Total:</b>						24.00	23.73												<b>10.50</b>	
<b>8</b>	<b>Tourism:</b>																				
1	Wildlife Week Celebrations	19.3.4											1	2.00					1	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.	
2	Design/Preparation and Installation of Various Sign Boards/ Banner/ Brochure throughout the Buffer Zone	19.3.4											25	1.00					25	Sign boards / banners are required for notifying a wide range of information relating to the tiger reserve.	
3	Construction of Toilet for Tourists at Rajma Camp of Buffer Zone	19.3.4											1	4.00					1	The proposal has been made for visitor toilet at Rajma camp of Khapa range. Therefore, the	

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																		proposal is being made.
	<b>Total:</b>							16.50	5.77									7.00
	<b>Grand Total (Non-Recurring-Buffer Zone):</b>							176.10	126.86									81.51
	<b>NON-RECURRING (CORRIDOR)</b>																	
	<b>1 Anti-poaching Activities:</b>																	
	<b>Wages for Patrolling:</b>																	
1	Wages for Patrolling of S. Balaghat Dn.	24.2	40	0	0	12.90	0									10	6.00	As wildlife protection needs to be the most important priority in the corridor, the proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year, hence the proposal.
2	Wages for Patrolling at Laugur, Waraseoni, Katangi and Balaghat of S. Balaghat Dn.	24.2	0	0	0.00	0										5	4.93	
3	Wages for Patrolling at N. Lamta, S. Lamta, E. Baihar and W. Baihar Ranges of N. Balaghat Dn.	24.2	0	0	0.00	0										10	6.00	
4	Wages for Patrolling at Badgaon, Lotmara, Maldhar, Sawaljhodi, Salhe, Mahkapatha, Lamta, Bhondwa, Samnapur, Punchera, Amgaon, N. Dongarbodi, S. Dongarbodi, Magardarra, Titwa, Manpur, Kategoan-I, Kategoan-II, Chacheri-I, Chacheri-II, Chicholi, Charegaon, Khami-I, Khami-II, Tikariya-I, Tikariya-II, Dhunti, Mohgaon, Suriya, Kanhari, Salhe, Bagholi, Stadongri and Gurdh of N.	24.2	0	0	0.00	0										1	0.16	

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Balaghat Dn.																			
5	Wages for Patrolling (Watch Tower) of W. Mandla Dn.	24.2	0	0	0.00	0						10	6.00						
6	Wages for Patrolling (Beat/ Camp) of E. Mandla Dn.	24.2	0	0	0.00	0						10	6.00						
7	Wages for Patrolling (Watch Tower) of E. Mandla Dn.	24.2	0	0	0.00	0						2	0.68						
8	Wages for Patrolling of Anjanviya Range in Mohgaon Project	24.2	0	0	0.00	0						10	6.00						
9	Wages for Patrolling of Mohgaon Project	24.2	0	0	0.00	0						25	5.32						
10	Wages for Patrolling of Dindori Dn.	24.2	20	0	24.60	0						10	6.00						
11	Wages for Patrolling in E. Karanjiva, S. Samnapur & Bajaj Ranges of Dindori Dn.	24.2	0	0	0.00	0						20	9.54						
12	Wages for Patrolling in Lamta Project	24.2	0	0	0.00	0						6	4.00						
	<b>Total:</b>												<b>60.63</b>						
<b>2</b>	<b>Strengthening of Infrastructure:</b>																		
1	Construction of Patrolling Camp at Amhar-745 of Mohgaon Project	16.4	0	0	0.00	0.00					2	27	27.80	80	29	49.00	1	4.11	The construction of new and strategically located patrolling camps are important for forest and wildlife protection in the corridor area.
2	Construction of Patrolling Camp at Kohka-84 of Mohgaon Project	16.4	0	0	0.00	0.00					2	24	31.16	80	13	44.69	1	3.21	
3	Construction of Patrolling Camp at Patwahi-74B of Mohgaon Project	16.4	0	0	0.00	0.00					2	20	25.34	80	15	23.86	1	3.21	
4	Construction of Patrolling Camp at Turur-66B of Mohgaon Project	16.4	0	0	0.00	0.00					2	20	27.09	80	17	17.91	1	3.21	
5	Construction of Watch Tower at Laegur-1 and 2 of S. Balaghat Dn.	16.4	0	0	0.00	0.00					2	54	40.00	80	20	5.00	2	5.94	Watch tower will house personnel and will be used as patrolling camps to effectively protect

*S.S. V.K.P.*

6	Construction of Watch Tower at Kirmapur-213 of S. Balaghat Dn.	16.4	0	0	0.00	0.00	2	42	17.00	80	27	4.00	1	2.97	and monitor sensitive corridor areas.
7	Construction of Watch Tower at Katangi-771 and 577 of S. Balaghat Dn.	16.4	0	0	0.00	0.00	2	42	1.80	79	43	41.20	2	5.94	
8	Construction of Watch Tower at Waraseoni-526 of S. Balaghat Dn.	16.4	0	0	0.00	0.00	2	43	52.80	80	8	36.90	1	2.97	
9	Construction of Watch Tower at Maldhar-1196 of N. Balaghat Dn.	16.4	0	0	0.00	0.00	2	16	17.00	80	14	4.00	1	2.97	
10	Construction of Watch Tower at Badgaon-1252 of N. Balaghat Dn.	16.4	0	0	0.00	0.00	2	7	52.20	80	16	8.60	1	1.16	
11	Construction of Watch Tower at Panchera-1384 of N. Balaghat Dn.	16.4	0	0	0.00	0.00	2	55	51.00	80	13	11.00	1	1.57	
12	Construction of Watch Tower at Bagholi-1572 of N. Balaghat Dn.	16.4	0	0	0.00	0.00	2	8	31.00	80	24	29.00	1	1.50	
13	Construction of Watch Tower at Medhatal-741 of Mohgaon Project	16.4	0	0	0.00	0.00	2	26	21.24	80	31	5.80	1	1.25	
14	Construction of Watch Tower at Saop-324 of Mohgaon Project	16.4	0	0	0.00	0.00	2	23	18.96	80	22	29.95	1	1.25	
15	Construction of Animal Capturing Cage of W. Mandla Dn.	16.4	0	0	0.00	0.00							1	0.50	The cage will be used to capture problematic and distressed wild animals for further action.
	<b>Total:</b>													<b>41.76</b>	
<b>3</b>	<b>Water Development:</b>														
1	Construction of Anicut at Bajag of Dindori Dn.	9.10.2	0	0	0.00	0.00	2	31	24.00	81	22	25.20	1	4.95	As this part of corridor area remains water deficient mainly during the summer season, this input is important to provide water for wildlife throughout

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2	Construction of Tank at E. Karanjia of Dindori Dn.	9.10.2	0	0	0.00	0.00	2	32	30.05	81	32	59.96	1	4.95	As this part of corridor area remains water deficient mainly during the summer season, this input is important to provide water for wildlife throughout the year in Dindori Division.
3	Construction of Tank at Lalpura-449 of S. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	53	45.00	79	53	2.00	1	4.95	....."
	<b>Total:</b>													<b>14.85</b>	
	<b>Total Non-Recurring (Kanha-Corridor):</b>				<b>84.87</b>	<b>8.88</b>								<b>117.24</b>	
	<b>Total Non-Recurring:</b>				<b>650.00</b>	<b>450.60</b>								<b>486.44</b>	
	<b>RECURRING (CORE ZONE)</b>														
1	<b>Anti-poaching Activities:</b>														

*Sf. 21/1/20*

1	Wages for Patrolling Camp Watchers & General Patrolling with Contributory Provident Fund (10%)	16.1.14	0	0	0.00	0.00	-	-	-	-	292	320.10	<p>The protected area has experienced extremist-engineered disturbances in the past, and under the prevailing sensitive situation, constant patrolling in-groups is resorted to from vantage points. This is in addition to the round the clock wireless facility and patrolling from the various patrolling camps. Regular patrolling on foot near the peripheral areas is of utmost importance. The local villagers (predominantly tribals) are employed on daily wages for this purpose. Intensive patrolling, using the indigenous people, has been resorted to since 1990, when the area experienced extremist engineered disturbances in the form of large-scale ground fires. This practice has been continued since then and it is noteworthy that</p>
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*sfz/1/20*



2	Wages for Wireless Attendants with Contributory Provident Fund (10%)	16.1.14	0	0	0.00	0.00							56	38.50	<p>since 1991, only a negligible fraction of the park area has been subjected to man-made summer fires. In all, around 292 labourers for 12 months (180 in patrolling camps, 54 in temporary camps, 44-drivers and 7-range clerk) are engaged per day as camp labourers, gang men in squads and mobile parties. The proposed amount also includes the 10% contributory provident fund of the wages.</p> <p>The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 56 wireless attendants are engaged for 12 months. The</p>
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*SP. 2/1/12*

3	Payment for Assistant Programmer & GIS Operator and Data Entry Operator with Contributory Provident Fund (10%)	16.1.14	0	0	0.00	0.00	0.00	0.00	0	3	12.65	The proposal has been made to ensure payment of timely increase in the wages of Assistant Programmer, GIS Operator and Data Entry Operator working in the Mandla HQ (for 12 months). The proposed amount also includes the 10% contributory provident fund of the wages.	proposed amount also includes the 10% contributory provident fund of the wages.
4	Provision for Vehicle on Hire	16.1.14	0	0	0.00	0.00	0.00	0.00	0	20	1.00	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.
5	Reward to Informer and Staff	16.1.14	0	0	0.00	0.00	0.00	0.00	0	20	1.00	To motivate people for assisting the park management in detecting forest and wildlife offences.	To motivate people for assisting the park management in detecting forest and wildlife offences.
6	Fees for Engaging Lawyers	24.8	0	0	0.00	0.00	0.00	0.00	0	25	1.00	The proposal is made for the payment of fees to the lawyers	The proposal is made for the payment of fees to the lawyers

*Sf-21/1/22*

																				engaged in dealing with the wildlife offence cases in different courts in Mandla and Balaghat districts.	
	<b>Fire Protection:</b>	18.3.19																			
1	Wages for Fire Protection		0	0	0.00	0.00															The core zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 317 fire watchers (51 in Kanha, 49 in Sarhi, 51 in Kisli, 62 in Mukki, 57 in Supkhar and 47 in Bhaisanghat ranges = 92 MD x Rs. 320), hence the proposal.
2	Fireline Cleaning & Burning		0	0	0.00	0.00															Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the core zone is 1980 km. (229.55 in Kanha, 253.49 in Sarhi, 260.38 in Kisli, 253.00 in Mukki, 552.20 in

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3	Fire Fighting Equipment etc.	0	0	0.00	0.00	0.00	361	2.00	To equip 361 fire watchers with different fire fighting gears during the fire season.	Supkhar and 431.80 in Bhaishanghat ranges, fireline cutting (3 m @1232, 6 m @2016, 12 m @2601.60, 24 m @3680, 35 m @3920) and fireline burning (3 m @528, 6 m @544, 12 m @569.60, 24 m @608, 35 m @640).	
<b>Elephant Food &amp; Medicines:</b>		16.4									
1	Food	0	0	0.00	0.00	0.00	16	20.00	The proposal has been made to ensure daily elephant diet as usual for 16 elephants. Besides, 2 strayed wild elephants are also expected to be captured and taken to Kanha for training.		
2	Medicine	0	0	0.00	0.00	0.00	16	2.00	Required for the treatment of 16 departmental elephants.		
3	Accessories	0	0	0.00	0.00	0.00	16	5.00	The proposal has been made to equip elephants for sensitive area patrolling and		

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																					staff and visitors.
1	Maintenance/ Repair of Culvert: Saighat Tiraha (Kanha Road) of Kisli Range	0	0	0.00	0.00	2	18	19.00	80	32	12.00	1.0	1.00								This work had already been sanctioned vide your sanctioned No 4-1 (5)/2018-PT dated 04-06-2019. However, the sanctioned amount was not released. Now this work stands completed, and payment is required to be made, hence these proposals.
2	Patel Pulia (Kopedabari) of Kisli Range	0	0	0.00	0.00	2	17	36.00	80	32	25.00	1.0	15.00								
3	Semar Pulia of Kisli Range	0	0	0.00	0.00	2	17	30.00	80	34	31.00	1.0	15.00								
4	Saighat of Kisli Range	0	0	0.00	0.00	2	17	27.00	80	34	49.00	1.0	0.25								
5	Phaphapat of Kisli Range	0	0	0.00	0.00	2	16	38.00	80	33	58.00	1.0	0.40								
6	Siddiware of Kisli Range	0	0	0.00	0.00	2	17	2.00	80	33	27.00	1.0	0.50								
7	Ghanghar-1 of Kisli Range	0	0	0.00	0.00	2	17	37.00	80	32	25.00	1.0	0.40								
8	Imli of Kisli Range	0	0	0.00	0.00	2	17	40.00	80	32	27.00	1.0	0.25								
9	Bandrichapar of Kisli Range	0	0	0.00	0.00	2	17	22.00	80	35	13.00	1.0	0.20								
10	Sahebhatta of Kisli Range	0	0	0.00	0.00	2	21	42.00	80	30	6.00	1.0	0.33								
11	Saja Pulia of Kisli Range	0	0	0.00	0.00	2	21	44.00	80	32	52.00	1.0	1.00								
12	Sahebbarra of Kisli Range	0	0	0.00	0.00	2	21	53.00	80	32	15.00	1.0	0.28								
13	Beikunda of Kisli Range	0	0	0.00	0.00	2	24	40.10	80	31	56.80	1.0	0.20								

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14	Thakre Camp to Mochi Road of Kisli Range	0	0	0.00	0.00	2	23	23.40	80	32	10.90	1.0	0.20
15	Rajakachhar of Kisli Range	0	0	0.00	0.00	2	15	83.00	80	34	24.00	1.0	0.25
16	Amapulia of Kisli Range	0	0	0.00	0.00	2	17	4.00	80	31	52.00	1.0	0.40
17	Tarwadi of Kisli Range	0	0	0.00	0.00	2	17	9.00	80	31	56.00	1.0	0.25
18	Bakchhera of Kisli Range	0	0	0.00	0.00	2	17	31.00	80	32	13.00	1.0	0.30
19	Pachas Phoota Pathar Pulia of Kisli Range	0	0	0.00	0.00	2	20	6.60	80	33	47.60	1.0	0.35
20	Ankada Pulia of Kisli Range	0	0	0.00	0.00	2	18	1.90	80	33	36.50	1.0	0.40
21	Baghamar Nala of Kisli Range	0	0	0.00	0.00	2	25	14.27	80	56	19.20	1.0	0.10
22	Bhapsa Nala (Digdola Road) of Kisli Range	0	0	0.00	0.00	2	30	11.22	80	55	64.40	1.0	0.10
23	Bakhudda of Kisli Range	0	0	0.00	0.00	2	15	54.00	80	31	60.00	1.0	0.12
24	Badeghat of Kisli Range	0	0	0.00	0.00	2	15	48.00	80	32	29.00	1.0	0.10
25	Beltkra of Kisli Range	0	0	0.00	0.00	2	15	24.00	80	31	9.00	1.0	0.10
26	Jamuntola of Kisli Range	0	0	0.00	0.00	2	15	42.00	80	31	10.00	1.0	0.15
27	Ghanghar-2 of Kisli Range	0	0	0.00	0.00	2	17	35.00	80	32	21.00	1.0	0.50
28	Kahwa of Kisli Range	0	0	0.00	0.00	2	19	45.40	80	32	16.50	1.0	0.20
29	Shisham Pulia of Kisli Range	0	0	0.00	0.00	2	21	56.00	80	33	52.20	1.0	0.20
30	Piperpulia of Kisli Range	0	0	0.00	0.00	2	21	53.10	80	33	40.10	1.0	0.25
31	Soonaghat of Kisli Range	0	0	0.00	0.00	2	28	40.70	80	52	8.12	1.0	0.25
32	Gaura-Gauri of Kisli Range	0	0	0.00	0.00	2	28	11.60	80	50	7.02	1.0	0.25
33	Chamrabarra of Kisli Range	0	0	0.00	0.00	2	27	4.11	80	51	8.40	1.0	0.15
34	Silyari-Jamun Pulia of Kisli Range	0	0	0.00	0.00	2	32	86.58	80	58	4.72	1.0	0.10

*S.S. 1/2/20*

35	Sulkum Pulia of Kanha Range		0	0	0.00	0.00	2	18	3.00	80	38	26.00	1.0	0.50
36	Menhar Nala Pulia of Kanha Range		0	0	0.00	0.00	2	16	38.00	80	37	39.00	1.0	2.00
37	Phatak Nala Wooden Pulia of Kanha Range		0	0	0.00	0.00	2	16	41.00	80	37	23.00	1.0	20.00
38	Bhoindabara Near Tower Pulia of Kanha Range		0	0	0.00	0.00	2	25	70.00	80	66	76.00	1.0	0.20
39	Surwahi (Parsatola) Pulia of Kanha Range		0	0	0.00	0.00	2	18	51.00	80	39	14.00	1.0	1.50
40	Bandra Chhapar Wooden Pulia of Kanha Range		0	0	0.00	0.00	2	18	38.00	80	39	6.00	1.0	0.20
41	Nagbehra Wooden Pulia of Kanha Range		0	0	0.00	0.00	2	18	14.00	80	39	41.00	1.0	0.20
42	Bansware Wooden Pulia of Kanha Range		0	0	0.00	0.00	2	18	51.00	80	38	27.00	1.0	0.20
43	8 No. Road Parsatola Pulia-2 of Kanha Range		0	0	0.00	0.00	2	18	56.00	80	38	4.00	1.0	0.10
44	8 No. Road Parsatola Pulia-3 of Kanha Range		0	0	0.00	0.00	2	19	3.00	80	38	12.00	1.0	0.10
45	7 No. Road Wooden Pulia-2 of Kanha Range		0	0	0.00	0.00	2	17	35.00	80	39	39.00	1.0	0.20
46	7 No. Road Wooden Pulia-3 of Kanha Range		0	0	0.00	0.00	2	17	41.00	80	39	45.00	1.0	0.20
47	7 No. Road Wooden Pulia-4 of Kanha Range		0	0	0.00	0.00	2	17	45.00	80	39	41.00	1.0	0.20
48	Tati Fencing Wooden Pulia of Kanha Range		0	0	0.00	0.00	2	16	18.00	80	39	30.00	1.0	0.30
49	Baigatola Pulia of Kanha Range		0	0	0.00	0.00	2	17	9.00	80	30	60.00	1.0	0.30
50	Bandribehra Pulia of Kanha Range		0	0	0.00	0.00	2	19	27.00	80	36	24.00	1.0	0.30
51	Boteibehera Pulia of Kanha Range		0	0	0.00	0.00	2	17	52.00	80	37	3.00	1.0	0.20
52	Bachha-Sarai Pulia of Kanha Range		0	0	0.00	0.00	2	18	4.00	80	36	51.00	1.0	0.20
53	Chainala Pulia of Kanha Range		0	0	0.00	0.00	2	17	3.00	80	36	44.00	1.0	1.00
54	Kanha-Sijhora Road Desinala Pulia of Kanha Range		0	0	0.00	0.00	2	17	21.00	80	37	4.00	1.0	3.00
55	Chuhri Road Pulia of Kanha Range		0	0	0.00	0.00	2	18	0.00	80	36	27.00	1.0	0.20

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56	7 No. Badeghans Pulia of Kanha Range	0	0	0.00	0.00	2	16	16.00	80	37	10.00	1.0	0.20
57	Kanha Anicut Pulia of Kanha Range	0	0	0.00	0.00	2	17	2.00	80	39	35.00	1.0	6.00
58	Dhanajhor Pulia of Bhaisanghat Range	0	0	0.00	0.00	2	17	17.00	80	37	11.00	1.0	0.25
59	Dudhania Pulia of Bhaisanghat Range	0	0	0.00	0.00	2	9	19.00	80	50	19.00	1.0	0.15
60	Tariyalala Panghat Pulia of Bhaisanghat Range	0	0	0.00	0.00	2	9	35.00	80	53	9.00	1.0	0.30
61	Gaurpathra Nala Pulia-1 of Supkhar Range	0	0	0.00	0.00	2	10	23.00	80	58	52.00	1.0	0.50
62	Gaurpathra Nala Pulia-2 of Supkhar Range	0	0	0.00	0.00	2	10	20.00	80	58	57.00	1.0	0.50
63	Gaidhar Pulia of Supkhar Range	0	0	0.00	0.00	2	7	7.02	80	58	51.20	1.0	0.50
64	Gattanala of Supkhar Range	0	0	0.00	0.00	2	7	59.60	80	58	38.40	1.0	0.65
65	Piperchak Nala of Supkhar Range	0	0	0.00	0.00	2	8	6.00	80	59	56.00	1.0	0.65
66	Sada Nala of Supkhar Range	0	0	0.00	0.00	2	10	59.20	80	56	26.90	1.0	1.50
67	Lal Pulia of Supkhar Range	0	0	0.00	0.00	2	13	18.00	80	0	48.00	1.0	0.50
68	Semarkhero Pulia-1 of Sarhi Range	0	0	0.00	0.00	2	19	58.20	80	37	41.10	1.0	0.25
69	Semarkhero Pulia-2 of Sarhi Range	0	0	0.00	0.00	2	20	1.30	80	37	37.70	1.0	0.25
70	Silyari Pulia-1 of Sarhi Range	0	0	0.00	0.00	2	19	56.10	80	35	17.40	1.0	3.00
71	Kukarra Pulia of Sarhi Range	0	0	0.00	0.00	2	20	36.30	80	35	12.30	1.0	0.30
72	Pathani-Ghoghara Pulia of Sarhi Range	0	0	0.00	0.00	2	20	53.70	80	40	11.30	1.0	0.25
73	Patparani Pulia of Sarhi Range	0	0	0.00	0.00	2	21	32.80	80	37	4.90	1.0	0.30
74	Kahupani Pulia of Sarhi Range	0	0	0.00	0.00	2	21	32.80	80	37	12.00	1.0	3.00
75	Salhebhata Pulia of Sarhi Range	0	0	0.00	0.00	2	19	16.40	80	43	1.60	1.0	0.20
76	Bendiware-Daldala Road Pulia of Sarhi Range	0	0	0.00	0.00	2	19	27.00	80	42	54.00	1.0	0.17

77	Bendiware Temporary Camp Pulia of Sarhi Range	0	0	0	0.00	0.00	2	20	29.90	80	42	37.60	1.0	2.00	11
78	Gadhabehra Pulia of Sarhi Range	0	0	0	0.00	0.00	2	20	22.50	80	35	25.40	1.0	0.22	11
79	Nayatalab Pulia of Sarhi Range	0	0	0	0.00	0.00	2	21	58.10	80	35	36.50	1.0	0.25	11
80	Ronda Camp Pulia of Sarhi Range	0	0	0	0.00	0.00	2	21	47.10	80	35	53.00	1.0	0.50	11
81	Rondagah (Gadhabehra) Pulia of Sarhi Range	0	0	0	0.00	0.00	2	22	16.10	80	35	3.90	1.0	0.30	11
82	Chhapar Tank Pulia of Sarhi Range	0	0	0	0.00	0.00	2	22	51.00	80	40	18.00	1.0	2.00	11
83	Sulkum Pulia of Sarhi Range	0	0	0	0.00	0.00	2	24	47.00	80	34	43.20	1.0	2.00	11
84	Ronda (Hathi Pulia) of Sarhi Range	0	0	0	0.00	0.00	2	21	12.00	80	35	35.00	1.0	1.00	11
85	Cheetah Khudri Pulia of Mukki Range	0	0	0	0.00	0.00	2	10	52.28	80	39	33.48	1.0	10.00	11
86	Rahar-Umar Pulia of Mukki Range	0	0	0	0.00	0.00	2	8	53.00	80	41	51.00	1.0	1.00	11
87	Parsatola Pulia of Mukki Range	0	0	0	0.00	0.00	2	8	54.00	80	41	51.00	1.0	0.50	11
88	Minkur Naia Pulia of Mukki Range	0	0	0	0.00	0.00	2	11	20.00	80	36	5.00	1.0	2.00	11
89	Joda Pulia of Mukki Range	0	0	0	0.00	0.00	2	10	0.99	80	38	26.95	1.0	15.00	11
90	Bija Pulia of Mukki Range	0	0	0	0.00	0.00	2	12	7.00	80	37	22.00	1.0	0.20	11
91	Gidha Pulia of Mukki Range	0	0	0	0.00	0.00	2	31	8.00	80	37	22.00	1.0	0.20	11
92	Gaidhar Pulia of Mukki Range	0	0	0	0.00	0.00	2	11	8.00	80	35	58.00	1.0	10.00	11
93	Semar Pulia of Mukki Range	0	0	0	0.00	0.00	2	12	34.00	80	37	4.00	1.0	0.60	11
94	Gaidhar Pulia of Mukki Range	0	0	0	0.00	0.00	2	11	8.00	80	36	1.00	1.0	0.40	11
95	Tillu Pahad Pulia of Mukki Range	0	0	0	0.00	0.00	2	10	10.00	80	36	33.00	1.0	0.40	11
96	Badnala Pulia of Mukki Range	0	0	0	0.00	0.00	2	12	8.00	80	38	2.00	1.0	0.40	11
97	Baiganala Pulia of Mukki Range	0	0	0	0.00	0.00	2	10	13.00	80	36	43.00	1.0	0.60	11

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98	Dumar Pulia of Mukki Range	0	0	0.00	0.00	2	12	53.47	80	35	14.95	1.0	0.25	
99	Badpulia of Mukki Range	0	0	0.00	0.00	2	12	41.82	80	35	35.42	1.0	0.40	
100	Banshirra Nala Pulia of Mukki Range	0	0	0.00	0.00	2	11	33.23	80	35	26.88	1.0	1.00	
101	Dhawajhandi Pulia of Mukki Range	0	0	0.00	0.00	2	13	32.88	80	35	17.50	1.0	0.50	
102	Bagh Pulia T of Mukki Range	0	0	0.00	0.00	2	13	27.00	80	36	2.00	1.0	0.50	
103	Gidhapala-Jam Pulia of Mukki Range	0	0	0.00	0.00	2	12	8.00	80	37	21.00	1.0	0.40	
104	Boda Maria Pulia of Mukki Range	0	0	0.00	0.00	2	12	29.00	80	37	49.00	1.0	0.60	
105	Bahimarra Pulia of Mukki Range	0	0	0.00	0.00	2	11	37.00	80	37	58.00	1.0	0.50	
106	Mahaveer Road Pulia of Mukki Range	0	0	0.00	0.00	2	11	13.00	80	37	52.00	1.0	0.50	
107	Naseni Patra Pulia of Mukki Range	0	0	0.00	0.00	2	13	55.85	80	32	31.00	1.0	0.50	
108	Khurd Pulia of Mukki Range	0	0	0.00	0.00	2	10	1.00	80	39	15.00	1.0	0.50	
109	Amanala Pulia of Mukki Range	0	0	0.00	0.00	2	13	19.77	80	33	30.57	1.0	0.50	
110	Teliyain Pulia of Mukki Range	0	0	0.00	0.00	2	13	43.48	80	32	54.61	1.0	0.50	
111	Udal Pulia of Mukki Range	0	0	0.00	0.00	2	13	50.70	80	32	42.46	1.0	0.30	
112	Pipe Pulia (Mahaveer Road) of Mukki Range	0	0	0.00	0.00	2	11	18.60	80	38	43.40	1.0	1.00	
113	Sajalagan Pulia of Phen W.S	0	0	0.00	0.00	2	22	9.10	81	5	18.20	1.0	0.25	
<b>Maintenance of Chain-Link</b>														
<b>Fencing:</b>														
1	Thana Tikra to Fencing Muda of Bhaisarghat	C	0	0.00	0.00	2	15	9.20	80	44	18.00	0.5	0.35	This work had already been sanctioned vide your sanctioned No 4-1 (5)/2018-PT dated 04-06-2019. However, the sanctioned amount

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																				was not released. Now this work stands completed, and payment is required to be made, hence these proposals.
2	Benda Fencing of Supkhar		0	0	0.00	0.00	0.00	2	11	17.00	81	1	34.00	1:0	0.65					There are already existing chain link fences of 5 km. in the Bhaishanghat range and they require repairing and maintenance to keep them effective for the purpose.
3	Baijalpur to Mana of Bghat Range		0	0	0.00	0.00	0.00	2	2	37.80	80	44	14.50	5	0.50					
4	Sarhinakan to Takhtaware Barrier of Sarhi Range		0	0	0.00	0.00	0.00	2	24	41.00	80	39	54.20	5	0.58					
	Maintenance of Wireless System and Accessories:																			
1	Electric Line Fitting, Battery for Wireless Station Jonkpani of Supkhar Range		0	0	0.00	0.00	0.00	2	13	24.40	80	56	30.50	LS	0.50					This work had already been sanctioned vide your sanctioned No 4-1 (5)/2018-PT dated 04-06-2019. However, the sanctioned amount was not released. Now this work stands completed, and payment is required to be made, hence this proposal.
1	Maintenance of All Wireless System and Accessories	18.3.19.1.2	0	0	0.00	0.00	0.00							379	2.00					The core zone has at present 379 wireless sets which need regular maintenance

*S.F. 11/2/20*

1	Maintenance of Computer and Accessories	14.5, 2.1, 3.1, 17.3, 2.2 & 20.5	0	0	0.00	0.00													45	1.90	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & Mandla head office.
1	Maintenance of Office Equipment	24.8	0	0	0.00	0.00													5	2.00	Maintenance/ Upgradation of office infrastructure.
1	Stationery for Office Functioning	24.8	0	0	0.00	0.00													25	1.75	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities.
1	Maintenance of Vehicles	18.3, 5	0	0	0.00	0.00													65	10.00	It has been proposed for routine repairs/ fitments of vehicles used in the core zone.

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1	POL for Vehicles	18.3.5	0	0	0.00	0.00	0.00	2	17	4.00	80	35	53.00	2.0	2.00	21.00	This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are total of 88 vehicles put together including 1 scorio, 1 car, 3 gypsies, 2 jeeps, 7 bolero campers, 2 bolero SLE, 1 mini truck, 3 tractors, 2 ambulances, 1 rescue squad (swaraj mazda), 3 truck tankers, 3 mini tanker, 2 tata trax cluser and 2 rapid response unit vehicles. Besides, there are 28 motorcycles also in the Tiger Reserve.
	Maintenance of Roads in the Core																
1	Zone: Kanha Ghat of Kisli Range		0	0	0.00	0.00	0.00	2	2								This work had already been sanctioned vide your sanctioned No 4-1 (5)/2018-PT dated 04-06-2019. However, the sanctioned amount was not released. Now this work stands completed, and payment is

*Signature*

2	Indri to Jamuntoola (Belikira CN 798) of Kisli Range			0	0	0.00	0.00	2	15	13.00	80	31	10.00	0.5	0.50	required to be made, hence these proposals.
3	Indri to Jamuntoola (Laighati CN 101) of Kisli Range			0	0	0.00	0.00	2	14	50.00	80	31	1.00	0.4	1.00	
4	Indri to Jamuntoola (CN 101) of Kisli Range			0	0	0.00	0.00	2	14	33.00	80	31	14.00	0.4	0.50	
5	Indri to Kisli Road of Kisli Range			0	0	0.00	0.00	2	17	35.00	80	32	22.00	0.8	0.20	
6	Indri to Jhulup of Kisli Range			0	0	0.00	0.00	2	15	53.00	80	32	6.00	1.0	0.45	
7	Kohkakali Ghat of Kisli Range			0	0	0.00	0.00	2	20	19.40	80	34	10.90	0.5	0.12	
8	Churnapani of Kisli Range			0	0	0.00	0.00	2	20	23.80	80	34	24.90	0.3	0.06	
9	Ghurriware of Kisli Range			0	0	0.00	0.00	2	20	26.50	80	34	49.00	0.4	0.10	
10	Bodamod of Kisli Range			0	0	0.00	0.00	2	19	54.70	80	32	24.50	0.1	0.05	
11	Karaighati of Kisli Range			0	0	0.00	0.00	2	20	0.50	80	32	32.70	0.6	0.30	
12	Barware to Tendumod of Kisli Range			0	0	0.00	0.00	2	20	22.60	80	32	54.50	0.5	0.12	
13	Amahi of Kisli Range			0	0	0.00	0.00	2	21	12.70	80	30	0.40	0.2	0.10	
14	Lohdirghat of Kisli Range			0	0	0.00	0.00	2	22	2.60	80	33	11.70	0.1	0.10	
15	Sondar to Batwar of Kisli Range			0	0	0.00	0.00	2	22	48.00	80	32	14.50	0.1	0.10	
16	Indri to Chimta of Kisli Range			0	0	0.00	0.00	2	17	27.80	80	31	12.12	3.0	0.75	
17	Kopedabri to Dhawalhandi of Kisli Range			0	0	0.00	0.00	2	16	1.40	80	34	36.61	3.0	0.75	
18	Kisli to Jamuntoola Barrier of Kisli Range			0	0	0.00	0.00	2	29	30.40	80	53	0.90	1.5	0.35	
19	4th Km. District Line of Kisli Range			0	0	0.00	0.00	2	16	38.71	80	32	30.07	1.0	0.25	
20	Kisli Barrier to Kanha Ghat of Kisli Range			0	0	0.00	0.00	2	18	0.01	80	33	31.00	1.0	0.25	
21	Salghat Road of Kisli Range			0	0	0.00	0.00	2	18	3.00	80	31	32.00	4.0	1.50	

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22	Sandukhol Road of Kisli Range	0	0	0.00	0.00	2	17	48.00	80	33	34.00	1.0	0.25	
23	Kisli to Digdola of Kisli Range	0	0	0.00	0.00	2	14	39.00	80	29	50.00	4.0	1.20	
24	Kisli to Karaighati of Kisli Range	0	0	0.00	0.00	2	33	37.00	80	54	28.00	4.0	1.00	
25	Sonf (T) to Sondar of Kisli Range	0	0	0.00	0.00	2	20	24.91	80	35	26.29	2.0	0.60	
26	Piperdarra to Dhamangaon of Kisli Range	0	0	0.00	0.00	2	24	49.41	80	32	2.83	3.5	1.00	
27	Sondar to Batwar of Kisli Range	0	0	0.00	0.00	2	36	73.00	80	52	21.00	3.0	0.75	
28	Kisli Sondar to Amahi of Kisli Range	0	0	0.00	0.00	2	21	13.00	80	30	59.00	2.0	0.50	
29	Sondar to Piperdarra of Kisli Range	0	0	0.00	0.00	2	24	0.37	80	30	54.98	2.0	0.50	
30	Sondar to Rondagarh of Kisli Range	0	0	0.00	0.00	2	21	57.00	80	32	18.00	1.5	0.40	
31	Mochidadar to Piperdarra of Kisli Range	0	0	0.00	0.00	2	23	7.10	80	32	16.40	4.0	1.00	
32	Kisli Complex of Kisli Range	0	0	0.00	0.00	2	18	3.00	80	33	4.00	1.0	0.25	
33	Chimta to Nasenipatthar Camp of Kisli Range	0	0	0.00	0.00	2	14	39.83	80	33	12.71	1.5	0.40	
34	Kanha-Sonf Road Pulia of Kanha Range	0	0	0.00	0.00	2	18	0.00	80	36	27.00	0.5	0.20	
35	Fencing Nala Bandh Road of Kanha Range	0	0	0.00	0.00	2	16	48.00	80	37	9.00	0.2	0.30	
36	Kanha-Sonf Road of Kanha Range	0	0	0.00	0.00	2	17	47.00	80	36	32.00	0.3	0.75	
37	Mukki Bypass Road of Kanha Range	0	0	0.00	0.00	2	16	55.00	80	36	52.00	0.1	0.25	
38	Sonf Bypass Road of Kanha Range	0	0	0.00	0.00	2	17	5.00	80	36	41.00	0.2	0.50	
39	Menhar Nala Road of Kanha Range	0	0	0.00	0.00	2	16	56.00	80	37	59.00	0.4	1.00	
40	Benipat to Naktighati Road of Kanha Range	0	0	0.00	0.00	2	15	13.00	80	36	45.00	0.5	1.25	
41	Naktighati to District Line of Kanha Range	0	0	0.00	0.00	2	14	33.00	80	36	22.00	0.1	0.25	
42	Lakadgadha Road of Kanha Range	0	0	0.00	0.00	2	14	57.00	80	37	45.00	0.3	0.40	

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43	Bamnridadar to Khamepani Road of Kanha Range	0	0	0.00	0.00	2	12	35.00	80	41	44.00	0.1	0.25	
44	Boindabara to Dhawadadar Road of Kanha Range	0	0	0.00	0.00	2	24	75.12	80	67	30.40	0.2	0.50	
45	Umarpani Road of Kanha Range	0	0	0.00	0.00	2	15	17.00	80	37	52.00	0.3	0.75	
46	Nayarghat to Benipat of Kanha Range	0	0	0.00	0.00	2	15	22.00	80	37	6.00	0.2	0.50	
47	Kodalidadar Road of Kanha Range	0	0	0.00	0.00	2	15	53.00	80	36	31.00	0.2	0.50	
48	Benipat to Bison Road of Kanha Range	0	0	0.00	0.00	2	15	44.00	80	37	28.00	0.2	0.50	
49	Pathanighat Road of Kanha Range	0	0	0.00	0.00	2	24	77.48	80	68	45.48	0.1	0.25	
50	Machhikalthan Road of Kanha Range	0	0	0.00	0.00	2	21	71.27	80	67	35.28	0.1	0.25	
51	Barasingha Fencing-1 Road of Kanha Range	0	0	0.00	0.00	2	16	39.00	80	37	17.00	1.0	2.00	
52	Barasingha Fencing-2 Road of Kanha Range	0	0	0.00	0.00	2	16	26.00	80	37	13.00	1.0	2.00	
53	Special Repair of Roads of Kanha Range	0	0	0.00	0.00	2	19	25.80	80	36	23.40	5.0	5.59	
54	Chhawanghat to Lodhabarra of Supkhar Range	0	0	0.00	0.00	2	11	45.70	80	59	4.20	4.0	1.00	
55	Maradabra Road of Supkhar Range	0	0	0.00	0.00	2	7	56.00	80	59	39.00	4.0	1.00	
56	Halon River to Otesarra Road of Supkhar Range	0	0	0.00	0.00	2	11	6.20	80	56	1.30	5.0	1.50	
57	Dhanajhor Road of Bhaisanghat Range	0	0	0.00	0.00	2	15	45.90	80	43	11.20	0.2	0.20	
58	Kadla to Adwar Road of Bhaisanghat Range	0	0	0.00	0.00	2	11	16.00	80	48	31.00	0.1	0.15	
59	Bajjalpur to Pongapani of Bhaisanghat Range	0	0	0.00	0.00	2	10	27.00	80	45	3.20	0.2	0.20	
60	Ronda to Dongaria of Bhaisanghat Range	0	0	0.00	0.00	2	11	51.00	80	51	33.00	0.3	0.25	
61	Papdeware to Jamuntola Camp of Sarhi Range	0	0	0.00	0.00	2	22	3.00	80	37	32.40	2.0	0.50	
62	Ronda to Mahuadabr Road of Sarhi Range	0	0	0.00	0.00	2	22	45.00	80	36	26.30	4.0	4.00	
63	Ganerl to Silpura Road of Sarhi Range	0	0	0.00	0.00	2	22	14.90	80	39	44.90	2.0	0.50	

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64	Range Matighan to Sarhinakan T of Sarhi Range	0	0.00	0.00	2	22	37.70	80	40	50.60	1.0	0.50	
65	Ganeri-Bhilwakona to Shankarghati of Sarhi Range	0	0.00	0.00	2	20	10.20	80	39	54.20	3.5	0.90	
66	Jamuntola to Urmakhero T of Sarhi Range	0	0.00	0.00	2	20	56.80	80	37	7.30	3.0	0.80	
67	Sonf Diversion Road of Sarhi Range	0	0.00	0.00	2	21	3.50	80	35	29.30	2.5	0.70	
68	Sarhinakan to Agahi-Silpura Meadow of Sarhi Range	0	0.00	0.00	2	23	52.60	80	39	22.90	2.0	0.50	
69	Bhilwani to Rajjila Road of Sarhi Range	0	0.00	0.00	2	21	16.70	80	41	12.30	2.0	0.50	
70	Ronda Meadow to Rondagah of Sarhi Range	0	0.00	0.00	2	22	22.90	80	34	48.70	2.0	0.50	
71	Kariwah to Mohgaon Road of Sarhi Range	0	0.00	0.00	2	24	3.70	80	37	16.30	4.0	1.00	
72	Rondagah to Gadabehra Road of Sarhi Range	0	0.00	0.00	2	22	11.70	80	34	48.20	2.0	0.50	
73	Bhilwani-Madmau to Bediware Road of Sarhi Range	0	0.00	0.00	2	21	33.80	80	41	18.60	2.0	0.50	
74	Daldala to Deotalai Road of Sarhi Range	0	0.00	0.00	2	19	24.80	80	42	56.60	2.0	0.50	
75	Kariwah to Mahuakol Road of Sarhi Range	0	0.00	0.00	2	24	23.30	80	34	46.50	2.1	0.60	
76	Kanha to Sijhora Road of Sarhi Range	0	0.00	0.00	2	22	38.10	80	41	47.20	4.5	1.15	
77	Bandribehra to Kariwah of Sarhi Range	0	0.00	0.00	2	19	26.30	80	36	23.40	6.0	1.50	
78	Sonf-Silpura to Matighan Road of Sarhi Range	0	0.00	0.00	2	22	14.90	80	39	44.90	5.0	1.25	
79	Mochidadar to Jhiriware Road of Sarhi Range	0	0.00	0.00	2	22	38.60	80	34	4.32	3.0	0.75	
80	Sarhi Campus Road of Sarhi Range	0	0.00	0.00	2	24	18.00	80	39	30.00	1.0	1.00	
81	Deopani-Sajalagan to Neempani of Phen WLS	0	0.00	0.00	2	20	27.90	80	5	35.60	0.2	0.25	

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7	Maintenance of All Roads in the Core Zone	10.7.1	0	0	0.00	0.00												905.10	0.65	The proposal is made to facilitate good road communication for vehicles along 426.65 km. of hilly (33 MD x Rs. 320) and 478.45 km. of plain (25 MD x Rs. 320) parts of forest roads used for protection and anti-poaching drive, besides tourism.
8	Maintenance of Office Buildings/ Staff Qtrs. at Mandla	10.7.1	0	0	0.00	0.00	2	36	33.29	80	21	52.50	LS	7.00	The core zone has many different types of old buildings/ staff quarters. that frequently require maintenance and repair to keep them in good/ usable condition for the staff.					
<b>Total:</b>					<b>114.93</b>	<b>87.98</b>								<b>267.39</b>						
<b>Habitat Improvement:</b>																				
<b>Eradication of Lantana:</b>		12.3.3 & 24.7	0	0	0.00	0.00														
1	Kanha Meadow of Kanha Range		0	0	0.00	0.00	2	16	28.00	80	35	60.00	61	2.75	Lantana is a noxious weed species and its profusion decreases the palatability of grassland which are so crucial for the survival of ungulates, specially the hard ground barasingha in the National Park. The					

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18	Pipalware of Kanha Range	0	0	0.00	0.00	0.00	2	13	20.50	80	40	34.60	5.00	0.23
19	Badchhapar of Kanha Range	0	0	0.00	0.00	0.00	2	16	28.90	80	40	10.40	6.50	0.24
20	Tenduware of Kanha Range	0	0	0.00	0.00	0.00	2	16	9.50	80	39	50.30	4.50	0.25
21	Botelbehra Meadow of Kanha Range	0	0	0.00	0.00	0.00	2	17	50.50	80	36	53.50	6.12	0.33
22	Bachhasarai of Kanha Range	0	0	0.00	0.00	0.00	2	18	5.90	80	36	48.60	1.45	0.08
23	Bandribehra of Kanha Range	0	0	0.00	0.00	0.00	2	16	26.60	80	36	32.10	11.00	0.56
24	Karahidabra of Kanha Range	0	0	0.00	0.00	0.00	2	20	12.90	80	37	21.10	2.00	0.11
25	Mirchaware of Kanha Range	0	0	0.00	0.00	0.00	2	19	54.30	80	37	21.10	12.00	0.52
26	Bakrabehra of Kanha Range	0	0	0.00	0.00	0.00	2	19	19.20	80	37	24.90	16.00	0.50
27	Bagdara Meadow of Kanha Range	0	0	0.00	0.00	0.00	2	18	7.00	80	37	41.00	20.00	1.07
28	Mahuajhap of Kanha Range	0	0	0.00	0.00	0.00	2	14	56.40	80	36	26.60	10.00	0.55
29	Nos. 7, 8, 9 Roads, Sonf-Shravanti-Bison Roads of Kanha Range	0	0	0.00	0.00	0.00	2	18	23.20	80	36	48.80	25.20	1.57
30	Sahbebatta Meadow of Kisiil Range	0	0	0.00	0.00	0.00	2	21	40.70	80	32	56.40	5.00	0.25
31	Tarwadi Meadow of Kisiil Range	0	0	0.00	0.00	0.00	2	17	7.60	80	31	55.50	14.00	0.75
32	Silyarikona-2 Meadow of Kisiil Range	0	0	0.00	0.00	0.00	2	19	53.80	80	35	15.20	4.00	0.23
33	Parsajhil Meadow of Kisiil Range	0	0	0.00	0.00	0.00	2	15	49.20	80	34	6.80	5.00	0.27
34	Badware Meadow of Kisiil Range	0	0	0.00	0.00	0.00	2	20	24.90	80	34	53.90	5.00	0.28
35	Hathigardi Meadow of Kisiil Range	0	0	0.00	0.00	0.00	2	18	64.30	80	32	34.30	5.00	0.30
36	Jhirrahi Meadow of Kisiil Range	0	0	0.00	0.00	0.00	2	18	25.16	80	32	22.39	10.00	0.50
37	Dhobanware Meadow of Kisiil Range	0	0	0.00	0.00	0.00	2	22	10.80	80	33	59.30	9.00	0.50
38	Tinsaware Meadow of Kisiil Range	0	0	0.00	0.00	0.00	2	21	22.50	80	31	51.90	18.00	1.00

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39	Ronda Meadow of Kisli Range		0	0	0.00	0.00	2	21	31.30	80	34	36.00	15.00	0.80	
40	Banjari Meadow of Kisli Range		0	0	0.00	0.00	2	18	2.30	80	32	26.50	15.00	0.80	
41	Bandrichapar Meadow of Kisli Range		0	0	0.00	0.00	2	17	25.00	80	33	12.70	15.00	0.70	
42	Digdola (T) Meadow of Kisli Range		0	0	0.00	0.00	2	18	21.25	80	33	15.60	15.00	0.70	
43	Motordan Meadow of Kisli Range		0	0	0.00	0.00	2	14	23.00	80	32	31.20	7.00	0.40	
44	Bhuskakhet Meadow of Kisli Range		0	0	0.00	0.00	2	15	23.40	80	31	32.10	8.00	0.46	
45	Sahebbarra Meadow of Kisli Range		0	0	0.00	0.00	2	21	26.10	80	32	24.50	10.00	0.60	
46	Umarpani Camp Meadow of Sarhi Range		0	0	0.00	0.00	2	21	31.30	80	39	8.70	20.00	1.15	
47	Dawalware Meadow of Sarhi Range		0	0	0.00	0.00	2	24	16.50	80	33	59.50	3.00	0.18	
48	Berware Meadow of Sarhi Range		0	0	0.00	0.00	2	25	16.00	80	34	15.00	5.00	0.30	
49	Bamanbehra Meadow of Sarhi Range		0	0	0.00	0.00	2	21	17.10	80	35	9.40	15.00	0.70	
50	Sahebhatta Meadow of Sarhi Range		0	0	0.00	0.00	2	19	11.00	80	42	43.80	6.72	0.39	
51	Jariakachhar Meadow of Sarhi Range		0	0	0.00	0.00	2	19	55.90	80	42	36.90	2.10	0.12	
52	Jaidda Meadow of B'ghat Range		0	0	0.00	0.00	2	7	57.00	80	48	31.10	20.00	1.21	
53	Kirangjihola Dadar Meadow of B'ghat Range		0	0	0.00	0.00	2	10	8.90	80	49	49.70	5.00	0.31	
54	Bahimarra Meadow of Mukki Range		0	0	0.00	0.00	2	11	53.00	80	38	8.00	25.00	1.00	
55	Dunda Kachhar Meadow of Mukki Range		0	0	0.00	0.00	2	12	11.71	80	35	12.33	6.00	0.35	
56	Lalkhati Meadow of Mukki Range		0	0	0.00	0.00	2	11	19.21	80	35	22.42	15.00	0.70	
57	Kolarbehra Meadow of Mukki Range		0	0	0.00	0.00	2	10	37.80	80	40	44.60	5.00	0.20	
58	10 Mile Meadow of Mukki Range		0	0	0.00	0.00	2	9	48.60	80	41	6.80	6.00	0.22	
59	Kektiware Meadow of Mukki Range		0	0	0.00	0.00	2	12	7.31	80	42	36.73	10.00	0.50	

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60	Mukki Meadow of Mukki Range		0	0	0.00	0.00	0.00	2	10	9.28	80	36	1.26	15.00	0.75	
61	Palasware Meadow of Mukki Range		0	0	0.00	0.00	0.00	2	10	56.70	80	36	31.52	7.00	0.35	
62	Badebehra Meadow of Mukki Range		0	0	0.00	0.00	0.00	2	7	35.81	80	44	39.87	15.00	0.45	
63	Badra Meadow of Mukki Range		0	0	0.00	0.00	0.00	2	8	8.34	80	43	41.94	15.00	0.45	
64	Janglkheda Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	14	32.40	80	58	49.40	15.00	0.92	
65	Chakarwah Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	10	24.52	80	56	47.90	20.00	1.02	
66	Khonga Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	11	43.00	80	54	36.90	10.00	0.57	
67	Ranwahi Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	8	19.30	81	0	35.30	20.00	0.90	
68	Lothabarra Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	13	31.20	80	58	44.10	10.00	0.57	
69	RoI Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	15	35.60	81	59	23.30	30.00	1.25	
70	Kapotebhra Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	11	48.90	80	56	0.40	10.00	0.57	
71	Supkhar Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	11	7.50	80	56	8.60	10.00	0.57	
72	Piperwada Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	10	58.70	80	59	33.00	10.00	0.57	
73	Ladua (Old) Meadow of Supkhar Range		0	0	0.00	0.00	0.00	2	7	38.60	80	56	29.50	10.00	0.57	
	<b>Eradication of Weed:</b>															
		12.3.3 & 12.3.6														
1	Kanha Meadow of Kanha Range		0	0	0.00	0.00	0.00	2	16	55.00	80	36	43.00	100	3.15	The proposal has been made for annual uprooting of unpalatable species/ weeds for improving the food and cover value of the heterogeneous grasslands. This input is necessary to avoid further degradation of

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20	Umarpani of Kanha Range	0	0	0.00	0.00	2	13	45.50	80	40	22.80	9.00	0.34	
21	Pipalware of Kanha Range	0	0	0.00	0.00	2	13	20.50	80	40	34.60	5.00	0.17	
22	Thuapani of Kanha Range	0	0	0.00	0.00	2	16	31.40	80	40	53.40	16.00	0.80	
23	Badchhapar of Kanha Range	0	0	0.00	0.00	2	16	28.90	80	40	10.40	6.50	0.33	
24	Semaldabra of Kanha Range	0	0	0.00	0.00	2	16	6.80	80	40	38.50	5.00	0.18	
25	Dhawadadar of Kanha Range	0	0	0.00	0.00	2	15	30.90	80	40	35.00	12.00	0.44	
26	Tendware of Kanha Range	0	0	0.00	0.00	2	16	9.50	80	39	50.30	4.50	0.16	
27	Yusufdadar of Kanha Range	0	0	0.00	0.00	2	13	35.70	80	41	28.90	14.00	0.60	
28	Patwaridadar of Kanha Range	0	0	0.00	0.00	2	14	38.20	80	42	39.10	6.00	0.22	
29	Beldadar of Kanha Range	0	0	0.00	0.00	2	14	56.00	80	42	22.70	5.00	0.18	
30	Sulkum Bridge Meadow of Kanha Range	0	0	0.00	0.00	2	17	58.00	80	38	23.00	25.50	0.87	
31	Kodalidadar of Kanha Range	0	0	0.00	0.00	2	16	11.00	80	36	22.00	18.00	0.55	
32	Lukwachapar of Kanha Range	0	0	0.00	0.00	2	15	38.00	80	38	10.00	9.24	0.29	
33	Machadadar of Kanha Range	0	0	0.00	0.00	2	16	10.00	80	38	39.70	20.00	0.62	
34	Bandrbehra of Kanha Range	0	0	0.00	0.00	2	16	26.60	80	36	32.10	11.00	0.35	
35	Karahidabra of Kanha Range	0	0	0.00	0.00	2	20	12.90	80	37	21.10	2.00	0.08	
36	Mirchaware of Kanha Range	0	0	0.00	0.00	2	19	54.30	80	37	21.10	12.00	0.39	
37	Bakrabehra of Kanha Range	0	0	0.00	0.00	2	19	19.20	80	37	24.90	16.00	0.71	
38	Bagdara Meadow of Kanha Range	0	0	0.00	0.00	2	18	7.00	80	37	41.00	20.00	0.73	
39	Naktighati Meadow of Kanha Range	0	0	0.00	0.00	2	14	46.20	80	36	16.20	7.00	0.22	
40	Mahujhap of Kanha Range	0	0	0.00	0.00	2	14	56.40	80	36	26.60	10.00	0.34	

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41	Dhawadadar of Kanha Range		0	0.00	0.00	2	15	2.60	80	37	20.00	11.00	0.40	
42	Mornachan (Thuaware) Meadow of Kanha Range		0	0.00	0.00	2	13	59.90	80	37	43.60	9.00	0.29	
43	Badware (Naktighati) of Kanha Range		0	0.00	0.00	2	14	15.20	80	38	24.60	4.00	0.14	
44	Umarpani Tank Meadow of Kanha Range		0	0.00	0.00	2	15	10.70	80	37	49.10	15.60	0.57	
45	Sathebatta Meadow of Kisli Range		0	0.00	0.00	2	21	40.70	80	32	56.40	8.00	0.27	
46	Colony Meadow of Kisli Range		0	0.00	0.00	2	18	5.30	80	32	50.70	16.00	0.75	
47	Arandikachar Meadow of Kisli Range		0	0.00	0.00	2	15	9.00	80	32	54.80	14.00	0.50	
48	Parsajhil Meadow of Kisli Range		0	0.00	0.00	2	15	49.20	80	34	6.80	10.00	0.35	
49	Jirnahi Meadow of Kisli Range		0	0.00	0.00	2	18	25.16	80	32	22.39	2.00	0.07	
50	Mahubarra Meadow of Kisli Range		0	0.00	0.00	2	22	24.50	80	32	45.90	19.00	0.75	
51	Sahebbarra Meadow of Kisli Range		0	0.00	0.00	2	21	53.10	80	32	14.60	20.00	0.80	
52	Indri Meadow of Kisli Range		0	0.00	0.00	2	16	16.50	80	31	17.50	17.00	0.92	
53	FRH Meadow of Kisli Range		0	0.00	0.00	2	18	7.60	80	33	2.20	18.00	0.65	
54	Khairmai Meadow of Kisli Range		0	0.00	0.00	2	18	5.40	80	33	9.40	10.00	0.40	
55	Chuppe Meadow of Kisli Range		0	0.00	0.00	2	18	0.49	80	32	56.30	16.00	0.65	
56	Landia Meadow of Kisli Range		0	0.00	0.00	2	17	30.30	80	33	10.00	5.00	0.20	
57	Masuladar Meadow of Kisli Range		0	0.00	0.00	2	18	47.60	80	35	11.07	19.00	0.75	
58	Sarajhup Meadow of Kisli Range		0	0.00	0.00	2	18	2.60	80	33	22.10	14.00	0.58	
59	Sondar Meadow of Kisli Range		0	0.00	0.00	2	22	12.70	80	32	15.30	25.00	0.90	
60	Khairwazi Tank Meadow of Kisli Range		0	0.00	0.00	2	17	55.50	80	33	50.10	10.00	0.40	
61	Balaribehra Meadow of Kisli Range		0	0.00	0.00	2	18	25.20	80	32	39.01	23.00	0.93	

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62	Silyarikona Meadow of Kisli Range	0	0	0.00	0.00	2	19	40.60	80	34	57.50	5.00	0.20
63	Khajrahi Camp Meadow of Kisli Range	0	0	0.00	0.00	2	15	28.00	80	35	10.20	15.00	0.60
64	Jodasaja Meadow of Kisli Range	0	0	0.00	0.00	2	15	8.90	80	35	44.90	5.00	0.20
65	Fafapath Meadow of Kisli Range	0	0	0.00	0.00	2	16	58.20	80	34	54.06	12.00	0.50
66	Moto Meadow of Kisli Range	0	0	0.00	0.00	2	22	57.80	80	31	9.80	11.00	0.45
67	Imlikhero Meadow of Kisli Range	0	0	0.00	0.00	2	16	41.30	80	31	42.30	10.00	0.40
68	Pyalaware Meadow of Kisli Range	0	0	0.00	0.00	2	14	50.40	80	33	36.10	11.00	0.40
69	Amahi Gadari Nala Meadow of Sarhi Range	0	0	0.00	0.00	2	23	3.80	80	39	15.30	15.00	0.55
70	Linga Nadi Sangam Meadow of Sarhi Range	0	0	0.00	0.00	2	23	44.60	80	39	3.50	16.00	0.62
71	Tendua Barra Meadow of Sarhi Range	0	0	0.00	0.00	2	23	35.40	80	40	24.70	27.70	1.05
72	Rastoria Meadow of Sarhi Range	0	0	0.00	0.00	2	21	52.20	80	37	24.00	6.00	0.23
73	Sagonware Meadow of Sarhi Range	0	0	0.00	0.00	2	20	12.80	80	39	56.60	48.00	1.78
74	Slipura Meadow of Sarhi Range	0	0	0.00	0.00	2	21	46.00	80	39	31.90	50.00	1.82
75	Matigahan Meadow of Sarhi Range	0	0	0.00	0.00	2	22	30.30	80	40	7.80	45.00	1.25
76	Kariwah Meadow of Sarhi Range	0	0	0.00	0.00	2	24	50.53	80	34	28.23	30.00	1.11
77	Milware Meadow of Sarhi Range	0	0	0.00	0.00	2	24	33.70	80	34	45.70	25.00	0.92
78	Harraware Meadow of Sarhi Range	0	0	0.00	0.00	2	22	49.10	80	36	26.60	20.80	0.77
79	Kallekachar Meadow of Sarhi Range	0	0	0.00	0.00	2	23	30.50	80	36	39.60	15.00	0.57
80	Negareware Meadow of Sarhi Range	0	0	0.00	0.00	2	22	33.70	80	36	9.60	15.30	0.58
81	Bhimपुरi Meadow of Sarhi Range	0	0	0.00	0.00	2	20	8.80	80	43	45.40	39.00	1.05
82	Chandparhar Meadow of Sarhi Range	0	0	0.00	0.00	2	18	33.10	80	42	9.80	38.10	1.41

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83	Sonf Meadow of Sarhi Range	0	0	0.00	0.00	2	20	11.80	80	35	36.10	100.00	3.15
84	Bandibehra Meadow of Sarhi Range	0	0	0.00	0.00	2	19	35.60	80	36	20.59	9.20	0.35
85	Ronda Meadow of Sarhi Range	0	0	0.00	0.00	2	21	53.40	80	35	27.40	171.70	6.40
86	Urnakhero Camp Meadow of Sarhi Range	0	0	0.00	0.00	2	20	31.20	80	37	54.70	23.90	0.90
87	Gharghundi Meadow of Sarhi Range	0	0	0.00	0.00	2	20	30.70	80	37	12.20	24.10	0.91
88	Palasware Meadow of Sarhi Range	0	0	0.00	0.00	2	20	34.40	80	37	22.10	18.60	0.69
89	Ronda to Kalorbehra Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	22	16.50	80	35	4.70	6.00	0.22
90	Kalorbehra to Natwaware Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	22	20.20	80	35	59.90	4.50	0.17
91	Natwaware to Tinkiware Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	22	38.60	80	36	33.50	3.00	0.11
92	Tinkiware to Mahuwadabri Road Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	22	33.70	80	36	9.60	3.00	0.11
93	Mahuwadabri Road to Harraware Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	22	29.20	80	35	53.70	7.50	0.28
94	Harraware to Gadabehra Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	22	49.10	80	36	26.60	12.50	0.46
95	Fasitanga to Urnakhero Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	20	19.00	80	36	11.10	10.00	0.37
96	Urnakhero to Gharghundi Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	20	34.40	80	37	22.10	5.50	0.20
97	Gharghundi to Khutapathar Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	20	30.70	80	37	12.20	22.00	0.81
98	Bijatake to Jhariaware Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	19	59.80	80	37	22.10	6.00	0.22
99	Harraware to Mileware Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	22	49.10	80	36	26.10	70.00	2.58
100	Urnakhero to Silpura Meadows (Corridor Area) of Sarhi Range	0	0	0.00	0.00	2	20	34.40	80	37	22.10	50.00	1.84
101	Adwar Meadow of B'ghat Range	0	0	0.00	0.00	2	9	31.10	80	49	54.30	50.00	2.03

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102	Sukdi Meadow of B'ghat Range	0	0	0.00	0.00	2	7	34.40	80	54	17.20	50.00	2.03	
103	Ajanpur Meadow of B'ghat Range	0	0	0.00	0.00	2	7	15.70	80	52	28.40	50.00	2.03	
104	Jholar Meadow of B'ghat Range	0	0	0.00	0.00	2	7	26.50	80	49	40.20	50.00	2.03	
105	Kaujhar Meadow of B'ghat Range	0	0	0.00	0.00	2	7	36.00	80	46	47.00	40.00	1.70	
106	Deoridadar Meadow of B'ghat Range	0	0	0.00	0.00	2	10	3.20	80	47	28.60	20.00	0.90	
107	Ronda Meadow of B'ghat Range	0	0	0.00	0.00	2	10	57.20	80	52	48.30	25.00	1.01	
108	Doban Meadow of B'ghat Range	0	0	0.00	0.00	2	12	15.90	80	42	51.50	10.00	0.30	
109	Sondar Meadow of Mukki Range	0	0	0.00	0.00	2	11	39.20	80	37	30.10	75.00	2.50	
110	Orai Meadow of Mukki Range	0	0	0.00	0.00	2	9	13.90	80	39	34.30	50.00	2.03	
111	Bhutachapar Meadow of Mukki Range	0	0	0.00	0.00	2	13	8.07	80	35	19.78	18.00	0.72	
112	Singharpur Meadow of Mukki Range	0	0	0.00	0.00	2	12	30.72	80	35	38.27	42.00	1.56	
113	Ghorella Meadow of Mukki Range	0	0	0.00	0.00	2	10	0.10	80	39	28.70	100.00	3.50	
114	Bisanpura Meadow of Mukki Range	0	0	0.00	0.00	2	11	53.60	80	35	52.90	100.00	3.50	
115	Khurd Meadow of Mukki Range	0	0	0.00	0.00	2	10	14.30	80	39	1.60	41.00	1.50	
116	Jami (Basingkhar) Meadow of Mukki Range	0	0	0.00	0.00	2	6	7.83	80	44	6.61	45.00	1.65	
117	Nayatola Meadow of Mukki Range	0	0	0.00	0.00	2	9	32.10	80	40	42.40	44.00	1.60	
118	Linga Meadow of Supkhar Range	0	0	0.00	0.00	2	14	34.90	81	1	22.60	50.00	2.03	
119	RoI Meadow of Supkhar Range	0	0	0.00	0.00	2	15	35.60	81	59	23.30	60.00	2.35	
120	Bandarbar Meadow of Supkhar Range	0	0	0.00	0.00	2	15	50.40	81	0	9.60	50.00	1.75	
121	Jami Meadow of Supkhar Range	0	0	0.00	0.00	2	14	32.40	80	58	49.40	40.00	1.55	
122	Badadar Meadow of Supkhar	0	0	0.00	0.00	2	14	54.10	81	0	25.60	46.00	1.75	

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21/12/20

123	Range Supkhar Meadow of Supkhar Range	0	0.00	0.00	2	11	29.50	80	57	14.90	42.00	1.60
124	Range Chhilipura Meadow of Supkhar	0	0.00	0.00	2	11	6.59	80	57	39.90	40.00	1.50
125	Range Nagarjhodi Meadow of Supkhar	0	0.00	0.00	2	11	47.90	80	57	26.30	30.00	1.25
126	Range Chakarwah Meadow of Supkhar	0	0.00	0.00	2	10	18.20	80	56	42.10	70.00	1.75
127	Range Khonga Meadow of Supkhar Range	0	0.00	0.00	2	11	41.10	80	54	22.30	20.00	0.73
128	Range Paraswahi Meadow of Supkhar	0	0.00	0.00	2	11	17.60	80	56	43.40	20.00	1.03
129	Range Kankarpani Meadow of Supkhar	0	0.00	0.00	2	10	44.82	80	55	36.10	20.00	1.03
130	Range Ranwahi Meadow of Supkhar Range	0	0.00	0.00	2	8	18.20	81	0	33.90	50.00	1.60
131	Range Bithli Meadow of Supkhar Range	0	0.00	0.00	2	9	42.40	81	0	23.70	40.00	1.50
132	Range Katrakhol Meadow of Supkhar	0	0.00	0.00	2	9	19.60	80	57	7.70	16.00	0.56
133	Range Yerijhap Meadow of Supkhar Range	0	0.00	0.00	2	7	24.60	80	56	16.50	16.00	0.68
134	Range Piperwada Meadow of Supkhar	0	0.00	0.00	2	10	20.10	81	0	7.20	30.00	1.38
135	Range Lodhabarra (Jami) Meadow of Supkhar Range	0	0.00	0.00	2	13	32.20	80	58	45.10	40.00	1.40
136	Range Benda Meadow of Supkhar Range	0	0.00	0.00	2	11	44.20	80	1	39.00	40.00	1.40
137	Range Chhawatighat Meadow of Supkhar	0	0.00	0.00	2	11	34.40	80	58	36.00	15.00	1.03
138	Range Ghatera Meadow of Supkhar Range	0	0.00	0.00	2	10	6.20	80	55	11.80	15.00	1.03
139	Range Kapotbehra Meadow of Supkhar	0	0.00	0.00	2	11	58.34	80	56	14.20	5.00	0.35
140	Range Sambardhasan Meadow of Supkhar	0	0.00	0.00	2	10	22.30	80	57	23.20	2.00	0.25
141	Range Janakachhar Meadow of Supkhar	0	0.00	0.00	2	12	12.20	80	55	2.30	10.00	0.65
142	Range Piperwada (Old Tank) Meadow of Supkhar Range	0	0.00	0.00	2	11	19.40	80	56	16.70	15.00	0.70
143	Range Piperwada (Culvert-2) Meadow of	0	0.00	0.00	2	10	20.10	81	0	7.20	15.00	0.70

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144	Supkhar Range Piperwada (Big Culvert) Meadow of Supkhar Range	0	0	0.00	0.00	2	10	51.10	80	59	48.00	20.00	0.90	
145	Jatadabra Meadow of Supkhar Range	0	0	0.00	0.00	2	8	39.30	80	58	11.90	20.00	0.90	
	<b>Total:</b>			<b>105.01</b>	<b>104.2</b>	<b>7</b>							<b>179.39</b>	
<b>4</b>	<b>Water Development:</b>													
1	Maintenance of All Waterholes in the Core Zone	12.4	0	0.00	0.00							371	2.00	Water conservation activities require closure of anicuts/ stop dams, creation of temporary earthen bunds and saucers and their deepening, cleaning and shaping etc. Hence the proposal has been made.
	<b>Maintenance of Anicut:</b>													
1	Bhappa of Kisli Range	0	0	0.00	0.00	2	17	46.00	80	32	60.00	1	1.50	This work had already been sanctioned vide your sanctioned No 4-1 (5)/2018-PT dated 04-06-2019. However, the sanctioned amount was not released. Now this work stands completed, and payment is required to be made, hence these proposals.
2	Ghanghar Nala of Kisli Range	0	0	0.00	0.00	2	17	30.00	80	34	31.00	1	1.50	
3	Baghmar of Kisli Range	0	0	0.00	0.00	2	15	45.12	80	31	6.45	1	1.50	
4	Menhar Nala of Kanha Range	0	0	0.00	0.00	2	16	49.00	80	37	44.00	1	0.20	

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5	Naktighati of Kanha Range		0	0	0.00	0.00	2	14	49.00	80	36	14.00	1	1.00	
6	Barasingha Fencing of Kanha Range		0	0	0.00	0.00	2	16	37.00	80	37	16.00	1	2.50	
7	Kariwah of Sarhi Range		0	0	0.00	0.00	2	24	43.00	80	34	32.30	1	1.50	
8	Sambardhasan Anicut of Phen WLS		0	0	0.00	0.00	2	22	30.40	81	4	55.60	1	0.75	
	<b>Maintenance of Earthen Tank:</b>														
1	Bandrichapar of Kisli Range		0	0	0.00	0.00	2	17	28.00	80	33	44.00	1	1.00	This work had already been sanctioned vide your sanctioned No 4-1 (5)/2018-PT dated 04-06-2019. However, the sanctioned amount was not released. Now this work stands completed, and payment is required to be made, hence these proposals.
2	Kisli Tank of Kisli Range		0	0	0.00	0.00	2	18	22.00	80	35	53.00	1	1.50	
3	Jamun Tank of Kisli Range		0	0	0.00	0.00	2	16	57.00	80	34	48.00	1	1.50	
4	Indri Tank-4 of Kisli Range		0	0	0.00	0.00	2	26	8.28	80	52	2.15	1	0.20	
5	Ghaterakhero Tank of Kanha Range		0	0	0.00	0.00	2	16	32.00	80	38	23.00	1	0.50	
6	Lukwachhapar Tank-2 of Kanha Range		0	0	0.00	0.00	2	15	43.00	80	38	11.00	1	1.00	
7	Deotalai Tank of Kanha Range		0	0	0.00	0.00	2	17	54.00	80	42	24.00	1	2.50	
8	Barasingha Fencing Tank-2 of Kanha Range		0	0	0.00	0.00	2	16	35.00	80	37	3.00	1	2.00	
9	Barasingha Fencing Tank-1 of Kanha Range		0	0	0.00	0.00	2	16	34.00	80	36	55.00	1	2.00	
10	Lukwachhapar Tank-1 (Umarpani) of Kanha Range		0	0	0.00	0.00	2	15	33.00	80	37	59.00	1	1.50	

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11	Jahkasarra of Supkhar Range		0	0	0.00	0.00	0.00	2	8	22.40	80	58	56.70	1	1.50	
12	Thenganala Tank-1 of Supkhar Range		0	0	0.00	0.00	0.00	2	10	19.50	80	58	4.10	1	1.25	
13	Thenganala Tank-2 of Supkhar Range		0	0	0.00	0.00	0.00	2	10	25.20	80	58	16.20	1	1.25	
14	Janglikheda Tank of Supkhar Range		0	0	0.00	0.00	0.00	2	16	56.00	80	59	37.00	1	1.00	
15	Lakhiakona Tank of Supkhar Range		0	0	0.00	0.00	0.00	2	15	37.00	80	59	34.00	1	1.00	
16	Piperwada Tank of Supkhar Range		0	0	0.00	0.00	0.00	2	10	18.00	80	59	50.00	1	1.00	
17	Permanent Tank (Sonf) of Sarhi Range		0	0	0.00	0.00	0.00	2	20	11.70	80	35	50.90	1	2.00	
18	Silyari Tank (Sonf) of Sarhi Range		0	0	0.00	0.00	0.00	2	19	56.60	80	35	29.90	1	2.00	
19	Chhindi Munara Tank of Sarhi Range		0	0	0.00	0.00	0.00	2	20	57.20	80	40	58.80	1	1.00	
20	Vijaynagar Tank of Sarhi Range		0	0	0.00	0.00	0.00	2	21	21.40	80	41	7.80	1	1.00	
21	Bisampura Tank-4 of Mukki Range		0	0	0.00	0.00	0.00	2	12	26.46	80	36	5.75	1	0.50	
22	Sajalagan Tank of Phen WLS		0	0	0.00	0.00	0.00	2	22	2.00	81	5	21.60	1	1.50	
23	Lalchappar Tank of Phen WLS		0	0	0.00	0.00	0.00	2	20	22.30	81	4	22.20	1	0.75	
	<b>Maintenance of Pipe Line:</b>															
1	Badrinath of Kanha Range		0	0	0.00	0.00	0.00	2	17	9.00	80	37	6.00	0.5	0.50	

This work had already been sanctioned vide your sanctioned No 4-1 (5)/2018-PT dated 04-06-2019. However, the sanctioned amount was not released. Now this work stands completed, and payment is required to be made, hence these proposals.

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2	Kanha to Kanha Ghat of Kanha Range	0	0	0.00	0.00	2	17	2.00	80	36	45.00	2	2.00	
	<b>Maintenance of Well:</b>													
1	Kanha	0	0	0.00	0.00	2	17	8.00	80	37	8.00	1.0	1.00	This work had already been sanctioned vide your sanctioned No 4-1 (5)/2018-PT dated 04-06-2019. However, the sanctioned amount was not released. Now this work stands completed, and payment is required to be made, hence these proposals.
2	Mukki	0	0	0.00	0.00	2	8	59.00	80	40	21.00	1.0	3.00	
	<b>Temporary Dam:</b>													
1	Sarajpani (Khamerpani) of Kanha Range	0	0	0.00	0.00	2	13	32.30	80	40	0.20	1	0.07	The construction of temporary dam important for impounding water for wildlife, hence the proposal.
2	Amapani (Khamerpani) of Kanha Range	0	0	0.00	0.00	2	13	16.30	80	41	0.90	1	0.07	
3	Sulkum (Khamerpani) of Kanha Range	0	0	0.00	0.00	2	13	32.60	80	40	34.30	1	0.08	
4	Umarpani (Khamerpani) of Kanha Range	0	0	0.00	0.00	2	13	41.70	80	40	26.90	1	0.08	
5	Paknware (Bhoindabra) of Kanha Range	0	0	0.00	0.00	2	16	30.00	80	40	55.00	1	0.07	
6	Karlu Meadow (Bhoindabra) of Kanha Range	0	0	0.00	0.00	2	16	34.00	80	40	51.00	1	0.07	
7	Thuapani Nala (Bhoindabra) of Kanha Range	0	0	0.00	0.00	2	16	23.70	80	41	3.50	1	0.08	
8	Barpani (Bhoindabra) of Kanha Range	0	0	0.00	0.00	2	15	35.40	80	40	22.90	1	0.07	
9	Ghoorpani (Naktighati) of Kanha Range	0	0	0.00	0.00	2	14	17.70	80	37	41.90	1	0.07	

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10	Range Amapari (Naktighat) of Kanha Range		0	0	0.00	0.00	0.00	2	2	14	34.70	80	36	34.30	1	0.07	---
11	Dhormara Nala (Naktighat) of Kanha Range		0	0	0.00	0.00	0.00	2	2	15	7.70	80	35	47.60	1	0.08	---
	<b>Total:</b>				<b>16.25</b>											<b>49.21</b>	
<b>5</b>	<b>Tourism:</b>		0	0	0.00	0.00	0.00										
1	Maintenance of Orientation Centre at Mukki of Mukki Range		0	0	0.00	0.00	0.00								1	1.00	Required for routine maintenance/repair of the orientation centre at Mukki in the core zone.
2	Maintenance of Orientation Centre at Khatia of Kisli Range		0	0	0.00	0.00	0.00								1	1.00	Required for routine maintenance/repair of the orientation centre at Khatia in the core zone.
3	Maintenance of Interpretation Centre at Kanha of Kanha Range		0	0	0.00	0.00	0.00								1	5.00	Required for routine maintenance/repair of the Interpretation Centre at Kanha in the core zone.
	<b>Total:</b>				9.00	4.53										<b>7.00</b>	
	<b>Grand Total (Recurring-Core Zone):</b>		LS	LS	1083.61	733.62										<b>1058.23</b>	
	<b>RECURRING (BUFFER ZONE)</b>																
1	<b>Anti-poaching Activities:</b>																

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Wages for Patrolling Camp Watchers & General Patrolling along with Contributory Provident Fund (10%)	16.4.1	0	0	0.00	0.00	0.00	-	-	-	-	85	120.00	The buffer area has experienced extremist-engineered disturbances in the past, and under the prevailing sensitive situation, constant patrolling in-groups is resorted to from vantage points. This is in addition to the round the clock wireless facility and patrolling from the various patrolling camps. Regular patrolling on foot near the peripheral areas is of utmost importance. The local villagers (predominantly tribals) are employed on daily wages for this purpose. Intensive patrolling, using the indigenous people, has been resorted to since 1990, when the area experienced extremist-engineered disturbances in the form of large-scale ground fires. In all, around 85 labourers (for 12 months) are engaged per day
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2	Wages for Wireless Attendants and Computer Operators along with Contributory Provident Fund (10%)	16.4.1	0	0	0.00	0.00	30	40.00	as camp labourers, gang men in squads and mobile parties. The proposed amount also includes the 10% contributory provident fund of the wages.
3	Provision for Vehicle on Hire	16.4.1	0	0	0.00	0.00	15	1.00	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.
4	Reward to Informer and Staff	16.4.1	0	0	0.00	0.00	30	2.00	To motivate people for assisting the park management in detecting forest and wildlife

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5	Fees for Engaging Lawyers	16.4.1	0	0	0.00	0.00	0.00	0.00	0.00	6	0.24	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Mandla and Balaghat districts.
6	Diet and Medicines for Sniffer Dog at Khatia	16.4.1	0	0	0.00	0.00	0.00	0.00	0.00	LS	4.00	This is essential dietary requirements for sniffer dog in the buffer zone, hence the proposal has been made.
1	Fire Protection: Wages for Fire Protection	16.4.1	0	0	0.00	0.00	0.00	0.00	0.00	123	50.00	The buffer zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by 123 fire watchers (92 MD x Rs. 320), hence the proposal.

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2	Fireline Cleaning & Burning		0	0	0.00	0.00								850	30.00	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the buffer zone is 850 km. fireline cutting (3 m @1232, 6 m @2016, 12 m @2601.60, 24 m @3680, 35 m @3920) and fireline burning (3 m @528, 6 m @544, 12 m @569.60, 24 m @608, 35 m @640).
	<b>Total:</b>				208.59	163.6	2								<b>247.24</b>	
2	<b>Strengthening of Infrastructure:</b>															
	Special Repair/ Maintenance Work of Old Buildings/Camp/Stations/ FRH/ Staff Qtr. etc.:	16.4.3	0	0	0.00	0.00										
1	Clerk Quater Garhi of Garhi Range		0	0	0.00	0.00	2	13	12.0	80	47	24.2	1	0.50		The buffer zone has many different types of old buildings/ FRHs/ PCs/ Wireless Nakas/ Labour Huts/ Staff Qtrs. that frequently require

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4	POL for Vehicles	18.3.5	0	0	0.00	0.00												20	15.00	This is required for maintaining the Project Vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are some vehicles put together including jeeps, bolero campers, bolero SLE, rapid response unit vehicles. Besides, there are some motorcycles also in the buffer zone.	
5	Maintenance of Roads in the Buffer Zone	10.7.1	0	0	0.00	0.00													70.00	8.00	The proposal is made to facilitate good road communication for vehicles along 70 km. of hilly (33 MD x Rs. 320) and plain (25 MD x Rs. 320) parts of forest roads used for protection and anti-poaching drive, besides tourism.
<b>Total:</b>					40.05	26.92														<b>34.80</b>	
3	<b>Tourism:</b>																				
1	Maintenance of Natural Trail (Khatia to Chapri) of Khatia Range	18.4.3	0	0	0.00	0.00													1	2.00	Nature trails are getting popular among tourists that visit the buffer zone area. These trails need to be

*SR. M. D. P. P.*

																				continuously maintained for tourism.
2	Maintenance of Natural Trail at Sijhora of Sijhora Range	18.4.3	0	0	0.00	0.00	0.00	0.00							1	1.50				
3	Maintenance of Natural Trail at Bamhni of Khapa Range	18.4.3	0	0	0.00	0.00	0.00	0.00							1	0.50				
4	Maintenance of Natural Trail at Khapa of Khapa Range	18.4.3	0	0	0.00	0.00	0.00	0.00							1	0.50				
<b>Total:</b>					11.00	9.41										<b>4.50</b>				
<b>Grand Total (Recurring-Buffer Zone):</b>				LS	318.35	214.98										<b>286.54</b>				
<b>RECURRING (CORRIDOR)</b>																				
<b>Anti-poaching Activities:</b>																				
<b>Hire of Vehicle:</b>																				
1	Maintenance of Vehicles & POL of Mohgaon Project	9.11	2	0	0.00	0.00	0.00	0.00							2	0.47				
<b>Total:</b>																<b>0.47</b>				
<b>Habitat Improvement:</b>																				
1	Eradication of Lantana at Manikapatha of N. Balaghat	24.6.1	0	0	0.00	0.00	0.00	0.00							2	2.08				
															2					
															12	3.33				
															6	11.0				
															80					
															30					

2	Eradication of Lantana at Kurnagaon of N. Balaghat	24.6.1	0	0	0.00	0.00	2	9	23.0	80	17	7.0	30	0.95	proposal has been made for improving the forage and browse value of the habitat and for saving the grasslands from being encroached upon by lantana and weed species.
3	Eradication of Lantana in South Samnapur Range (CN 570) of Dindori Dn.	24.6.1	0	0	0.00	0.00	2	32	10.9	81	16	10.4	40	2.80	
4	Eradication of Lantana in South Samnapur Range (CN 588) of Dindori Dn.	24.6.1	0	0	0.00	0.00	2	31	30.5	81	14	42.2	35	2.45	
5	Eradication of Lantana in South Samnapur Range (CN 593) of Dindori Dn.	24.6.1	0	0	0.00	0.00	2	29	29.3	81	14	11.5	30	2.10	
6	Eradication of Lantana in South Samnapur Range (CN 598) of Dindori Dn.	24.6.1	0	0	0.00	0.00	2	27	45.1	81	14	13.4	20	1.40	
	<b>Total:</b>													<b>11.78</b>	
<b>2</b>	<b>Water Development:</b>														
	<b>Maintenance of Waterholes:</b>														
1	Waterholes at Khurnundi-1-1573 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	8	37.3	80	25	42.8	1	0.05	Waterhole maintenance require cleaning/occasional deepening/ shaping of Jhital tanks etc., hence the proposal.
2	Waterholes at Bagholi-1-1572 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	9	8.0	80	24	58.0	1	0.05	
3	Waterholes at Bagholi-2-1572 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	8	30.0	80	24	8.0	1	0.05	
4	Waterholes at Sitadongri-1567 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	9	40.4	80	25	55.7	1	0.05	

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5	Waterholes at Khurmundi-2- 1583 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	7	30.0	80	27	5.0	1	0.05	
6	Waterholes at Kanhari-1480 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	6	44.0	80	25	18.0	1	0.05	
7	Waterholes at Chanai-1410 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	16	49.7	80	23	8.5	1	0.05	
8	Waterholes at Chandia-1427 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	15	56.0	80	25	15.0	1	0.05	
9	Waterholes at Bhidi-1465 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	8	1.4	80	19	22.0	1	0.05	
10	Waterholes at Khudurgaon-1432 of N. Balaghat Dn.	9.10.2	0	0	0.00	0.00	2	12	21.0	80	24	17.0	1	0.05	
	<b>Total:</b>				<b>62.30</b>	<b>2.02</b>								<b>0.50</b>	
	<b>Total (Corridor Recurring):</b>													<b>12.75</b>	
	<b>Total Recurring:</b>				<b>1464.26</b>	<b>950.62</b>								<b>1357.52</b>	
	<b>GRAND TOTAL (Non-Recurring + Recurring):</b>				<b>2114.26</b>	<b>1401.22</b>								<b>1843.96</b>	

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S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	486.44	291.86
2.	Recurring (50%)	1357.52	678.76
	<b>Total</b>	<b>1843.96</b>	<b>970.62</b>

(Rs. In Lakhs)

	A	B	C=0.5*B	D	E=C-D	F=0.5*B
Cost of APO including State's share	1843.96					
Center's share in APO	970.62					
1 <sup>st</sup> release @ 50% of Center's share	485.31					
Less: Unspent balance FY 2018-19	69.07					
Adjusted 1 <sup>st</sup> release	416.24					
2 <sup>nd</sup> release @ 50% of Center's share	485.31					

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

*S. V. B. / 20*

