

No. 4-1(24)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the September 10, 2020

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dampa Tiger Reserve, Mizoram during 2020-21 –reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dampa Tiger Reserve, Mizoram at the cost of **Rs. 241.84 Lakhs (Rupees Two Hundred Forty One lakhs Eighty Four thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 217.65 Lakhs (Rupees Two hundred Seventeen lakhs Sixty Five thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Mizoram**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Mizoram.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 108.82 lakhs (Rupees One hundred Eight lakhs Eighty Two thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Mizoram during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



- (iii) Terms and conditions of the service of the employees employed in the **Dampa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Mizoram** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dampa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Mizoram in respect of **Dampa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Dampa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Mizoram** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Mizoram** to the **Govt. of India**.
- (xiii) Government of Mizoram in respect of **Dampa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Dampa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Dampa Tiger Reserve**) and **Government of Mizoram**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) Funds will not be diverted for any item other than specified herein.
- (xxiv) Funds to be spent only on items approved in TCP.
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for Centrally Sponsored Scheme of Project Tiger and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) The guidelines of Project Tiger Schemes are followed by Sathyamangalam Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished before release of 2nd installment.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Mizoram is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.



6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	108.82
Total		108.82

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 138591/AS&FA (PG) dated 07.09.2020.

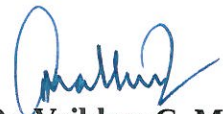
Yours faithfully,



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Mizoram.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
5. The Field Director, Dampa Tiger Reserve, Mizoram.
6. The Accountant General, Mizoram.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. IG, NTCA Regional Office, Guwahati.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	51.24	46.11
2.	Recurring (50%)	190.60	171.54
	Total	241.84	217.65

(Rs. In lakhs)

Cost of APO including State's share	A	241.84
Center's share in APO	B	217.65
1 st release @ 50% of Center's share	$C=0.5*B$	108.82
Less: Unspent balance FY 2017-18	D	-
Adjusted 1 st release	$E=C-D$	-
2 nd release @50% of Center's share	$F=0.5*B$	108.82

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.





ANNUAL PLAN OF OPERATION 2020-2021, DAMPA TIGER RESERVE MIZORAM

Item	Para No. of CSS -PT Guidelines	Para of TCP	Previous Year 2019-20 Details				Current Year 2020-21 Proposal				Justification/Remarks
			Physical		Financial		Location	Physical Target	Financial Target	GPS (Latitude/Longitude)	
			Target	Achievement	Target	Achievement					
2	3	4	5	6	7	8	9	10	11	12	13

NON - RECURRING (NR)

CORE

Anti-Poaching

Establishing and maintenance of existing patrolling camps/cho wks and deployment of camp labourers for patrolling	16.1.3	10.3.2.1	3	-	0.90	-	Thuhruk Tumkawn Maudo Aivapui Tuitam Tlangpui IB Mual	3	0.90	23°32'10.50" 92°23'07.30" 23°36'12.60" 92°26'58.9" 23°32'58.40" 92°24'38.6" 23°28'34" 92°23'23" 23°37'11" 92°27'40" 23°33'02" 92°25'34" 23°29'87.3" 92°23'57.4"	Maintenance of 3 nos Anti-Poaching Camps were sanctioned during 2019 - 2020 but due to non-receipt of 2nd Installment Fund, works could not be taken up. Some of the existing APCs are out of shape hence they required immediate repair with local materials. Besides 3 nos APCs proposed last year, in addition 4 nos APCs for maintenance is proposed for this year. (@Rs. 0.30 lac/apc)
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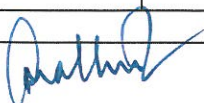
Research and Field Equipment

Procurement of Hardware (Drone Camera 2 Nos @ Rs. 50000 & Camcorder Video Camera 1 no @ Rs. 40000)	16.7	8.5.5	-	-	-	-	Dampa Tiger Reserve	2	0.90		Digital video cameras are vital in documentation of all activities related to forest and wildlife conservation. Besides the use of Drone Camera is felt necessary for supervising forest areas for protection as well as for detecting forest fire. Hence proposed
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Purchase of Mobile phones having version 6 and above are required for using M-Stripes app for Patrolling and Monitoring Tiger by the field staff of Dampa Tiger Reserve @ Rs. 9,000 per mobile	16.7	7.2.2.1.7	50	-	4.50	-	Dampa Tiger Reserve	25	2.25		This was sanctioned during 2019 - 2020 but due to non-receipt of 2nd Installment Fund, the items could not be purchased. As desired by NTCA on using M-Stripes application in tiger bearing areas and in adjoining areas for effective monitoring of tiger and patrolling, the procurement of mobile phone is felt necessary. Hence the proposal.
aff Welfare											
Supply of medicine to TPF and other field staff and First Aid Kit for APC	16.16	7.2.2.1.12	1	1	1.50	1.50	Dampa Tiger Reserve	1	1.00		Being remote and malaria prone areas where medical facility is poor, provision of medicines for the staff & TPF is required.
Provision for ration allowance to field staff	16.16	7.2.2.1.12	192	192	14.97	14.97	Dampa Tiger Reserve	191	14.90		For better protection of DTR, frequent patrolling within and around the Sanctuary is needed throughout the year. The patrolling staff including Tiger Protection Force (TPF) conducted protection duty deep in the forest and did camping in the Anti-poaching camps for more than a week within a fortnight as per duty roster. It is suggested that necessary ration allowances may be met from NTCA
rengthening											
Purchase of Battery for Camera Trap (600 nos @ Rs. 40/1 no)	16.1.21	7.2.1.2	-	-	-	-	Dampa Tiger Reserve	600	0.24		Batteries required for Camera Traps will be procured for day to day monitoring of wild animals
Procurement of field gears for patrolling staff like uniform(khaki/camouflage), shoe, rucksack, torchlight, mosquito	16.2.1	7.2.2.1.12	192	-	9.60	-	Dampa Tiger Reserve	191	9.55		This was sanctioned during 2019 - 2020 but due to non-receipt of 2nd Installment Fund, materials were not purchased. Field gears such as uniform(khaki/camouflage), shoe, rucksack, torchlight, mosquito net, cap is required by the protection staff for used in

net, cap @ Rs. 5000 per field staff												patrolling duties as well as for anti-poaching camps. Provision of field gears to field staff for this year is again proposed.
Procurement of Hardware such as computer, printer, scanner and external hard disc	16.2.10	10.3.2.1	3	-	2.10	-	Teirei Phuldungsei W.Phaile ng	2	1.40			Although sanctioned during 2019 - 2020 but due to non-receipt of State Matching Share, items were not purchased. Modern equipped computers are needed in Range HQ Office since the existing computers are old and out of date therefore new computer with latest configurations are required for Range HQ Office and for use at FD Office
Creation of fireline in fire prone areas of Dampa TR under Teirei and Phuldungsei range	16.2.6	7.2.2.1	68 kms	68 kms	7.50	7.50	Dampa Tiger Reserve	80 km	7.60	In-clude d in KML File		The fringe villagers of the DTR did jhumming cultivation in the surrounding nearby community land every year. At the time of jhum burning i.e March & April of the year, the DTR became a very fire prone area. For better protection of the area from fire, creation of fireline at strategic location within and outside core area is badly needed.
Capacity building cum Training of front-line staff. Organisation of Training cum capacity building for front-line Staff and for fringe villagers once in a year	11.4	8.4	2	-	2.00	-	Dampa Tiger Reserve	1	1.00			Although sanctioned during 2019 - 2020 but due to non-receipt of State Matching Share, training could not be conducted. Capacity building cum Training/ Workshop once a year involving all the frontline field staff is targeted so as to acquaint them in Discipline, Laws & Rules of the Protected area, wildlife management, Do's and Dont's to Field staff and TPF of DTR and to discuss various practical problems that came across in the field for better protection and meaningful management of the DTR.
GRAND TOTAL OF NR (CORE)					43.07	23.97			39.74			

OFFER



Anti-Poaching												
7	Monsoon Strategy Exclusive Patrolling Operation during rainy season of the year with NGO(YMA) Police personnel	16.1.2	10.3.2.3	1	1	2.50	2.50	Dampa Tiger Reserve	3	2.00		For additional safety measures during rainy season for the safety of animals additional & exclusive Patrolling operation like adding temporary patrolling camps, foot-path surveillance, monsoon wireless stations, sensitivity mapping and on foot-patrolling are required when most of the Reserve areas become inaccessible for regular vehicle patrolling. Hence, proposed.
Mainstreaming Wildlife Conservation												
8	Special operations/surprise raids by mobilizing local Police and NGOs	16.10.1.4	10.3.2.3	1	1	4.00	4.00	Dampa Tiger Reserve	4	3.00		Organizing special operation by involving local police and NGOs is required.
Strengthening												
9	Establishment of Medical Health Camp with Local Medical Health officer for medical checkup and treatment of frontline staff and fringe villagers	16.16	7.2.2.1.12	4	-	2.00	-	Teirei Phuldungsei Tuipuibari Rajiv Nagar	4	2.00		Annual Medical Health check up for frontline staff with four fringe villages namely - Teirei, Phuldungsei, Tuipuibari, Rajiv Nagar villages of population more than 10000 may be conducted. The health condition of frontline staff is important as most of the time they are in the deep forest for protection duty. The low salaried staff need medical check up and as well as for the fringe villagers to garner their support towards conservation efforts, hence proposed.
10	Organisation of Annual meeting with fringe villagers to impart about Forest Fire, forest protection, Wildlife preservation measures to the fringe villages of		10.4.2	10	10	2.50	2.50	Dampa Tiger Reserve	5	2.50		Awareness campaign on Fire prevention and Wildlife conservation, importance of environment etc involving local students including Ngos and rural women to strengthen conservation efforts for lower illegal activities.

Dampa Tiger Reserve												
Provision of water connection to Field Director of office and quarters	16.2.9	7.2.2.1.12	1	1	1.00	1.00	Dampa Tiger Reserve					
JB TOTAL OF NR (BUFFER)					12.00	10.00			9.50			
2	3	4	5	6	7	8	9	10	11	12	13	

ADJOINING/TIGER BEARING AREAS

Mainstreaming Wildlife Concern

Monitoring of wild animals in the adjoining tiger bearing areas of Dampa Tiger Reserve	16.10	7.2	-	-	-	-	Adjoining areas of DTR	1	1.00		There are occasional report of tiger presence/tiger sighting in the adjoining Thorangtlang Wildlife Sanctuary, hence monitoring maybe conducted as per the framework outlined by NTCA in collaboration with the adjoining Forest Divisions
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Anti Poaching

Special anti-poaching drive involving local NGOs, police and EDCs in the adjoining areas of Dampa TR	16.1.4	5.5.3	-	-	-	-	Adjoining areas of DTR	1	1.00		Organizing special vehicular patrolling by constituting squad comprising of Tiger Protection Force, field staff, local police and NGOs in the adjoining areas is necessary. For this additional POL for vehicles as well as ration expenditure is required.
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JB TOTAL OF NR (ADJOINING)

TOTAL OF NR (CORE + BUFFER + ADJOINING)

55.07 33.97 2.00 51.24

RECURRING (R)

CORE

Anti-Poaching

Deployment of TPF for 12 months	16.1.2	7.2.2.1.3	178	178	249.41	249.41	Dampa Tiger Reserve	178	141.52		Ongoing support received from NTCA. Due to shortage of regular field staff, the TPF are the backbone in protection of DTR. The minimum rates of wages has been increased by the Labour Employment, Skill development and Entrepreneurship Department Govt. of Mizoram vide Notification No. B.14015/4/1020-LESDE/268 dt 18/2/2019. The TPF 41 nos. personnels who have worked for more than 10 years deserved wages upgradation. In the meantime, the adjoining Serhmun areas of 45 sq.km included to the core area of DTR recently. Hence the number of TPF increase by 8 nos. Deployment of TPF 137 nos. for 12 months @ Unskilled Rate = 137 nos * Rs.11,400 p.m. * 12 months = 1,87,41,600.00 and Deployment of TPF 41 nos for 12 month @ Semi-skilled Rate = 41 nos * Rs.12,600 p.m. * 12 months = 61,99,200.00
Deployment of TPF for 12 months	16.1.2	7.2.2.1.3	178	178	35.98	35.98	Dampa Tiger Reserve	-	-	-	-
Maintenance of existing vehicles including Motor Cycles deployed for patrolling duty including cost of POL	16.1.14	7.2.2.1.4	17	-	7.00	-	Dampa Tiger Reserve	15	6.00		Boat - 2 nos, LMV - 2, MMV - 1 & Motor Cycle - 10 nos deployed for patrolling duty including cost of POL
Legal support for evidence gathering, advocate fee, support to witness for court attendance on wildlife offence cases	16.1.13	7.2.2.1.3.	1	-	1.00	-	Dampa Tiger Reserve	1	1.00		For better protection of the DTR, the culprit in connection with the wildlife offence should be properly punished as per law. For that purpose correct and reliable information should be available. In the meantime, correct filing of the case alongwith presentation to the Court is required. For that purpose legal expert is re-

											quired and hence proposed.
Maintenance of office equipment and procurement of office stationery, computer maintenance, computer cartridge, payment of electric, water, and telephone bills, celebration of important days	16.2.1	10.3.2.1	3	-	3.00	-	Dampa Tiger Reserve	3	3.00		For day to day office works and miscellaneous expenditure for running office.
mainstreaming Wildlife Conservation											
Habitat improvement measures - Implementation of soil and Moisture Conservation measures	16.10.5	7.2.2.3	5	5	1.50	1.50	Per-sangTh-uhruk-Mual-vawmH-marlu-an-gAiva-pui-Tuichar	6	1.80	23°40'44" 92°19'44" 23°32'29" 92°23'29" 23°36'29" 92°20'42" 23°31'10" 92°22'44" 23°28'50" 92°23'12" 23°39'35" 92°22'57"	Soil & Moisture conservation measures is necessary in a landslip prone area inside Dampa Tiger Reserve Core area in order to prevent soil erosion as well as for moisture conservation.
Habitat Improvement											

Maintenance of Grassland inside the core area at DTR	16.3	7.2.2.3	5	5	2.00	2.00	Lizawn Sialring Seling Chhawrpial Sazuklui Tuilut Hnar	6	2.40	23°4 1'01" 92°2 7'27" 23°3 8'57" 92°2 2'12" 23°2 7'10" 92°2 3'11" 23°3 9'20. 79" 92°2 5'1.9 8" 23°3 9'48. 9" 92°2 0'12. 1" 23°4 2'1.2 1" 92°2 2'49. 3"	Maintenance of existing grassland required 3 times weedings to give fodder to herbivores animals. At present Grassland are at 5 locations. At present the grasslands were frequently visited and used by the herbivores animals, and the population had increased.
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Analyse

Project Allowance											
Provision of Project allowances to officers and staff of Project Tiger	16.15	7.2.2.1.12	-	-	-	-	Dampa Tiger Reserve	20	2.00		Project allowances to a)CF/FD Rs. 2000/Pm = 1 no. b) ACF/Dy. Director 1500/pm = 1 no. c)Dy/Ranger 900/Pm = 2 nos. d)Forester = 800/Pm = 1 no. e)F/G = 700/Pm = 10 nos. f) Ministerial Staff= 700/Pm = 5 nos.
Staff Development											
Basic Technical Training of selected field staff for monitoring and detecting Wildlife diseases and for adopting preventive measures under Veterinary Department.	11.4	8.4	5	1	1.00	0.44	Dampa Tiger Reserve	5	1.00		Basic Training in detecting Wildlife diseases and medicinal cure is necessary for Wildlife staff to save the Wildlife as well as to prevent spread of any communicable diseases to others. Hence under the guidance of Veterinary officers training may be conducted .
Wages of Wildlife Biologist under DTR @ Rs 25,000 per month for 12 months	16.7	8.4	1	1	3.00	3.00	Dampa Tiger Reserve	1	3.00		Engagement of Wildlife Biologist in DTR is felt necessary who will take up research task and assist the field staffs in management of the PA
Strengthening											
Engaging local villagers/NGOs as fire watcher 2 nos each in 14 fringe villages for 3 months (January-March)	16.2.6	3.1.1.2	84	-	9.58	-	Dampa Tiger Reserve	25 20 M a n d a y s	9.58		Although sanctioned during 2019 - 2020 but due to non-receipt of State Matching Share, funds were not utilized. As shifting cultivation is still practised in the fringe villages where the adjoining DTR are prone to forest fire. If local NGOs are engaged as fire watcher especially during dry season they take the responsibility of fire fighting when forest fire breakout which is very helpful for the forest department. Engagement of Local NGO Members from 14 fringe village from January to March @ 2 Nos Unskilled Wage Rate

Maintenance of existing fire-lines	16.2.6	3.1.1.2	76	76	11.40	11.40	1) Sailui to Am-suri 2) Thaichang lui to Kawrthindeng 3) Malpui to Chikha 4) Aivapui hnar to Ramrikawn 5) Chhawrpial Tlang 6) Pathlawi Tlang 7) Lallen Kai 8) Sailui 9) Sesih Hnar 10) Tlangpui APC	10	3.80	23°42'10.80" 92°18'07.18" 23°41'41.89" 92°20'40.24" 23°41'54.51" 92°21'14.41" 23°29'17.62" 92°24'6.57" 23°38'33.78" 92°25'09.29" 23°38'04" 92°25'27" 23°37'41" 92°27'11" 23°42'01.60" 92°17'34.73" 23°42'00.51" 92°24'07.36" 23°32'36.48" 92°25'22.13"	Maintenance of existing firelines are needed, during rainy season all the firelines were covered with weeds, grass etc, During dry season the weeds/grasses were dried up and become very fire hazard. As such maintenance of existing firelines are badly needed for better protection of Fire in and around the Sanctuary.
JB TOTAL OF R (CORE)					324.87	303.73			175.10		

OFFER

Proposed Occurrence Agenda in Buffer Areas

Free distribution of LPG	16.5	7.2.1.3	100	-	9.50	-	Dampa Tiger Reserve	100	9.50		This was sanctioned during 2019 -2020 but due to non - receipt of 2nd Installment Fund, the items were not purchased. Providing LPG Connection to the fringe villagers is required as they are depending on forest produce such as wood for domestic fire. Providing them the alternative would result in conservation of the forest, hence proposed.
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Strengthening

Maintenance of Building	16.2.6	3.1.1.2	1	-	1.00	-	FD Office W.Phaileng	1	1.00	23°42'36.42" 92°28'35.00"	This was sanctioned during 2019 -2020 but due to non - receipt of 2nd Installment Fund, works could not be taken up. The building was constructed during 2009. The roof, ceiling, floor, window frames etc. need repair. Hence proposed.
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Maintenance of Building	16.2.6	3.1.1.2	1	-	1.00	-	FRH Teirei	1	1.00	23°41'23.46" 92°27'02.36"	This was sanctioned during 2019 -2020 but due to non - receipt of 2nd Installment Fund, works could not be taken up. The building was constructed during 2005. The roof, bathroom, window frames etc. need repair. Hence proposed.
Maintenance of Building	16.2.6	3.1.1.2	1	-	1.00	-	FRH-Phuldungsei	1	1.00	23°30'01.24"92°25'03.15"	This was sanctioned during 2019 -2020 but due to non - receipt of 2nd Installment Fund, works could not be taken up. The building was constructed during 2011. Septic tank, commode, skirting and the water pipes need repair. Hence, proposed.

o-Occurrence Agenda in Buffer Areas

Maintenance of betel nut planters under ecological sustainable development program and livelihood option in the fringe area of Buffer of DTR	16.5	7.2.1.3	70	-	1.75	-	Fringe Village of DTR	70	1.00		Supply of Betel Nut was sanctioned in 2019-19 and for maintenance Rs 1.75 Lakhs was sanctioned for weeding of the betel nut plantation for the selected 70 families is required for annual maintenance.
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Addressing Man-Animal Conflict

Payment of compensation for cattle lifting, human death/injury and crop depredation by wild animals	16.10.3	7.2.2.2	1	-	4.00	-	Dampa Tiger Reserve	1	2.00		Although sanctioned during 2019 - 2020 but due to non-receipt of State Matching Share, compensation were not distributed. To decrease man-animal conflict in the buffer & fringe villages of the PA immediate payment of ex-gratia compensation to the victim is required, since injury/death to human and damage to Jhum crops are very common in the fringe area of the PA. Early payment of ex-gratia compensation is required to obtain moral support from the victim. Hence, proposed.
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JB TOTAL OF R (BUFFER)					18.25	0.00			15.50		
TOTAL OF R (CORE + BUFFER + ADJOINING)					343.12	303.73			190.60		
RAND TOTAL NR + R					398.19	337.70			241.84		

