

No. 4-1(37)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 20th July, 2020

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandipur Tiger Reserve, Karnataka during 2020-21 –reg.**

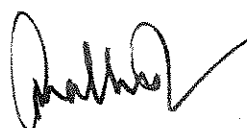
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bandipur Tiger Reserve, Karnataka at the cost of **Rs. 1765.88 Lakhs (Rupees One Thousand Seven Hundred Sixty Five lakhs Eighty Eight thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 974.93 Lakhs (Rupees Nine hundred Seventy Four lakhs Ninety Three thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 409.40 lakhs (Rupees Four Hundred Nine lakhs Forty thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.


3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandipur Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bandipur Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Bandipur Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Bandipur Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Bandipur Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Bandipur Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Bandipur Tiger Reserve**) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**



(xxv) Funds to be spent only on items approved in TCP.

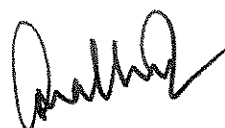
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of



Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

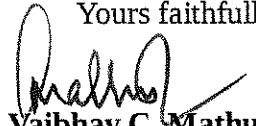
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	327.52
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	40.94
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	40.94
Total		409.40

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 135954/AS&FA (PG) dated 16.07.2020.

Yours faithfully,

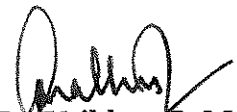


(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA RO, Bengaluru.
5. The Field Director, Bandipur Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

BANDIPUR TIGER RESERVE, BANDIPUR
ANNUAL PLAN OF OPERATION UNDER 2406-02-110-0-02-CSSPT-139 MW SCHEME FOR THE YEAR 2020-21

SL No	Item	Sub Item	CSSPT Guidelines	Para No	TCP	Location/GPS coordinates	Previous Year Details				Item Location	Current Financials		Justification
							Fin	Ply	Fin	Asst		Phys. Budget	Financial Budget	
1	Providing support to tiger reserves for wildlife monitoring and deploying Special Tiger Protection Force (STPF)	Staff Over work of 2019-20 Salary and other allowance to STPF working in Tiger Reserve	16.1.1	10.2							116 Nos	64,200	During the year 2019-20 the 2nd installment amount under CSSPT has not been released. Hence, amount required for salary and allowance of the STPF for the month of January and February 2020	
2	Provision of Project Allowance to staff (all categories) of Project Tiger providing proper facilities from recurring. Separates for all categories. See from guide lines	A. Project Allowance to Tiger Reserve Officials & staff B. Special Tiger Protection Force working in Bandipur Tiger Reserve for the year 2019-20 C. Buffer areas under the control of Bandipur Tiger Reserve (Nuga WLS and Gundlupet Buffer Range) a. Addl. Principal Conservator of Forests (Project Tiger) Rs. 2000/month-1No Rs. 24000 b. Conservator of Forests - Rs. 2000/month-1No Rs. 24000 c. Assistant Conservator of Forests-1500/month-3Nos Rs. 48000 d. Forest Officer-1300/month-1No Rs. 15600 e. Range Forest Officer-Rs. 1000/month-13Nos Rs. 45600 f. Miscellaneous Staff-Rs. 700/month-13Nos Rs. 117600 g. Peonies- 700/month - 8Nos Rs. 67200 h. Deputy Range Forest Officer-Rs. 900/month-13Nos Rs. 140400 i. Forest Guard-1st- 700/month - 107Nos Rs. 88900 j. Forest Watcher-Rs. 700/month - 48Nos Rs. 45360 Total 484 Nos	16.1.5								584 Nos	12,204	During the year 2019-20 the 2nd installment amount under CSSPT has not been released. Hence, amount required for pending payment of Project allowance to the staff for the year 2019-20	
3	Provision for ration allowance to field staff	Provision for ration allowance to field staff (including Nuga WLS and Gundlupet Buffer Range) A. Field staff working in Bandipur Tiger Reserve - 394 Nos. B. Field staff working in STPF - 12 Nos. Total 402 Members X 0.1027No * 10320.000 = 414840.000	16.1.6.1									318 Nos	12,847	During the year 2019-20 the 2nd installment amount under CSSPT has not been released. Hence, amount required for pending payment of Ration allowance to the field staff for the year 2019-20
4	Capacity building and training.	A. Engaging of daily wage labourers from 01-04-2019 to 31-03-2020 on daily wages in Bandipur Tiger Reserve - 52,90 labors 1. Driver-11 Nos 2. Night watchman-6 Nos 3. U.L. Assistant/Contractor operator-11 Nos 4. Night watchman-2 Nos 5. STPF - 20,658 labors 6. Drivers-7 Nos 7. Comp. Oper-1 No 8. Asst Cook-3 Nos 9. Asst. Cook-1 No 10. Buffer Area - 14,60 Labors (Nuga WLS + Gundlupet Range) 1. Comp. Oper-3 Nos 2. Comp. Oper-3 Nos 3. Night Watchman-2 Nos 4. Asst. Cook-1 No Rs. 11,27,176	16.3.1	13.4							31 Nos	14,560	During the year 2019-20 the 2nd installment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of February and March 2020	
5	Deployment of anti-poaching squads	Sub Total New Recruiting Cost 4033103.2019	10.3.1								52 ATC	53,160	During the year 2019-20 the 2nd installment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of February and March 2020	

Sl. No	Item	Sub Item		CSSPT Subsidy	Para No TCP	Previous Year Details				Rem / Location	GPS coordinates	Current Financial Year		Justification
		Phy	Fin			Phy	Fin	Actual	Budget					
2	Maintenance of fire lines and firebreaks.	18.2.15	10.4.3			18.2.15	10.4.3			36.00 Km		1.95%	During the year 2019-20 the 2nd installment amount under CSSPT has not been released. Hence, amount required for pending payment towards maintenance of fire line.	
3	Co-occurrence agenda in buffer and fringe areas (landscape approach, soil and vegetation, ecologically sustainable development, fire risk assessment, fire management, fire awareness) in case of tiger reserves where buffer has not been notified so far).	16.5	10.4.4			16.5	10.4.4			400 Nos		104.48%	During the year 2019-20 the 2nd installment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of February and March 2020	
<p>Sub-Head of Recruiting Cost</p> <p>Head of Special Over Works</p> <p>Head APO for 2020-21</p> <p>New Recruiting Cost</p> <p>Salary and other allowance to STPP working in Tiger Reserve</p>														
1	Providing support to tiger reserves for raising, sowing and deploying Special Tiger Protection Force (STPF).	18.1.1	10.2			18.1.1	10.2			116 Nos		300.00%	Salary and other allowance to STPP working in Bandipur and Nagarhole Tiger Reserve for the year 2019-20	
<p>Sub-Head of Recurring Cost</p> <p>Head of Special Over Works</p> <p>Head APO for 2020-21</p> <p>New Recurring Cost</p> <p>Salary and other allowance to STPF working in Tiger Reserve</p>														
2	Capacity building and training.	16.8.1	13.4			16.8.1	13.4			45 Nos		129.95%	Employing of skilled and unskilled labourers on daily wages for capacity building and training in Nagarhole Tiger Reserve. The amount includes employee contribution of EPF, ESF, service charges & GST as per the prevailing rates. Since the payment of wages in daily basis is being made for the year 2019-20, the payment of wages as per the sanction rate by the PCC (BMPF), Bangalore vide letter No. B/M/HD/KR/32/2018 dated 19/02/2020.	

Sl. No	Item	Sub Item	GSPF Category	Plan No TCP	Location/GPS coordinates	Previous Year Details			Item / Location	Current Financial Year Phy. Budget	Financial Target	Justification
						Qty	Tr	Rs				
3	Creation of bridges.	<p>Construction of Causeways, Checkdams, Culverts and etc. in the following locations:</p> <ol style="list-style-type: none"> 1. Erandachihalla of Kundli Range 2. Sagunani hills of GS Beas Range 3. Shettihalli of Bandipur Range 4. Kumbhachihalla of Bandipur Range 5. Pottanahalli of Bandipur Range 6. Vashibhalla of Bandipur Range 7. Siddanahalli of Malpur Range 8. Kodaganahalli of N. Begur Range 9. Kumbhahalli of Malpur Range 10. Vishnugiri Road of 300' Grid Range 11. Kumbhahalli of Malpur Range 12. Kumbhahalli of Malpur Range 13. Kumbhahalli of Malpur Range 14. Kumbhahalli of Malpur Range 15. Kumbhahalli of Malpur Range 16. Kumbhahalli of Malpur Range 17. Kumbhahalli of Malpur Range 18. Kumbhahalli of Malpur Range 19. Kumbhahalli of Malpur Range 20. Kumbhahalli of Malpur Range 	16.2.11	10.3.2.1	11.67485, 76.69397 2. 11.69242, 76.59351 3. 11.65391, 76.59351 4. 11.69492, 76.49255 5. 11.62235, 76.59351 6. 11.67392, 76.41242 7. 11.67775, 76.41242 8. 11.67775, 76.41242 9. 11.72114, 76.53544 10. 11.74971, 76.56242 11. 11.67218, 76.57655	11 Nos	33,000	33,000				
4	Day to day monitoring of wild animals	<p>Provision of Camera and other equipments for phase I monitoring during 2020.</p> <p>Rs. 15000/00</p>	16.7.1			75 Nos	11,250	11,352				
5	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component from rearing). Separate for all categories. See from guide lines.	<p>A. Project Allowance to Tiger Reserve Officials & staff during the year 2019-20.</p> <p>1. Addl. Principal Conservator of Forests (Project Tiger)-Rs. 2000/month-1 No</p> <p>2. Conservator of Forests-Rs.1300/month-3 Nos</p> <p>3. Assistant Conservator of Forests-Rs.1000/month-13 Nos</p> <p>4. Range Forest Officers-Rs. 700/month-11 Nos</p> <p>5. Ministerial Staff-Rs. 700/month-11 Nos</p> <p>6. Deputy Range Forest Officers-Rs. 900/month-30 Nos</p> <p>7. Forest Guard-Rs. 700/month-113 Nos</p> <p>8. Forest Watcher-Rs. 700/month-90 Nos</p> <p>9. Driver-Rs. 700/month-2 Nos</p> <p>10. Mahants-Rs. 700/month-2 Nos</p> <p>11. Kavadhi-Rs. 700/month-21 Nos</p> <p>12. Care Taker-Rs. 400/month-7 Nos</p> <p>13. Sweeper-Rs. 400/month-1 No</p> <p>14. Water Coolie-Rs. 700/month-4 Nos</p> <p>15. Carpenter-Rs. 700/month-2 Nos</p> <p>16. Cleaner-Rs. 700/month-1 No</p> <p>17. Assistant Inmate-Rs. 700/month-1 No</p> <p>18. Laskar-Rs. 700/month-2 Nos</p> <p>19. Superintendent D Group-Rs. 700/month- 25 Nos</p> <p>20. Karamahmadi-Rs. 700/month- 57 Nos</p>	16.15			564 Nos	39,540	16,017A. Project Allowance to Tiger Reserve Officials & staff during the year 2019-20. 1. Addl. Principal Conservator of Forests (Project Tiger)-Rs. 2000/month-1 No 2. Conservator of Forests-Rs.1300/month-3 Nos 3. Assistant Conservator of Forests-Rs.1000/month-13 Nos 4. Range Forest Officers-Rs. 700/month-11 Nos 5. Ministerial Staff-Rs. 700/month-11 Nos 6. Deputy Range Forest Officers-Rs. 900/month-30 Nos 7. Forest Guard-Rs. 700/month-113 Nos 8. Forest Watcher-Rs. 700/month-90 Nos 9. Driver-Rs. 700/month-2 Nos 10. Mahants-Rs. 700/month-2 Nos 11. Kavadhi-Rs. 700/month-21 Nos 12. Care Taker-Rs. 400/month-7 Nos 13. Sweeper-Rs. 400/month-1 No 14. Water Coolie-Rs. 700/month-4 Nos 15. Carpenter-Rs. 700/month-2 Nos 16. Cleaner-Rs. 700/month-1 No 17. Assistant Inmate-Rs. 700/month-1 No 18. Laskar-Rs. 700/month-2 Nos 19. Superintendent D Group-Rs. 700/month- 25 Nos 20. Karamahmadi-Rs. 700/month- 57 Nos	442 Nos	35,020	Project allowance proposal to all the staff working in Tiger Reserve and STP for the year 2019-20.	
6	Provision for ration allowance to field staff	<p>B. Special Tiger Protection Force working in Bandipur Tiger Reserve for the year 2019-20.</p> <p>1. Assistant Conservator of Forests-Rs.1300/month-1 No</p> <p>2. Deputy Range Forest Officers-Rs. 900/month-3 Nos</p> <p>3. Forest Guard-Rs. 700/month-30 Nos</p> <p>4. Forest Watcher-Rs. 700/month-28 Nos</p> <p>5. Carpenter-Rs. 400/month-2 Nos</p> <p>6. Cleaner-Rs. 400/month-2 Nos</p> <p>7. Superintendent D Group-Rs. 400/month-25 Nos</p> <p>8. Karamahmadi-Rs. 400/month-57 Nos</p> <p>C. Buffer Areas under the control of Bandipur Tiger Reserve (Nagu WLS and Gundlupur Buffer Range)</p> <p>1. Range Forest Officers-Rs. 1000/month-2 Nos</p> <p>2. Deputy Range Forest Officers-Rs. 900/month-2 Nos</p> <p>3. Forest Guard-Rs. 700/month-5 Nos</p> <p>4. Forest Watcher-Rs. 700/month-4 Nos</p> <p>D. Ration Allowance to field staff (including Nagu WLS and Gundlupur Buffer Range)</p> <p>1. Field staff working in Bandipur Tiger Reserve - 300 Nos</p> <p>2. Field staff working in STP - 76 Nos</p> <p>3. Field staff working in Buffer area - 12 Nos. Total 408 Members</p> <p>Rs. 10320/00</p>	16.16.1			408 Nos	5,200	5,112	Provision for ration allowance to field staff (including Nagu WLS and Gundlupur Buffer Range)			
7	Supply of field kit	<p>Provision of kit (Shoes, Uniforms etc to APC Staff)</p> <p>Rs. 25000/00</p> <p>Total</p>	16.15.4	10.3.1		208 Nos	5,200	5,112	Provision for kit (Shoes, Uniforms etc to APC Staff)	208 Nos	6,240	
1	Non Recurring Buffer	<p>Conducting Capacity Building training programmes to field staff and officials.</p> <p>Rs. 50000/00</p>	16.8.1	11.4		4 Nos	2,000	1,105				
2	Provision of Mobile Phones for implementation of MSTRIPES Technology in Bandipur Tiger Reserve.	<p>Provision of Mobile Phones for implementation of MSTRIPES Technology in Bandipur Tiger Reserve.</p> <p>Rs. 10520/00</p>				60 Nos	5,400	5,360				
3	Conducting vaccination programmes to local catfish against low and mouth and other communicable diseases.	<p>Conducting vaccination programmes to local catfish against low and mouth and other communicable diseases.</p>	4.5.1	7.6.2.1		1.5	5,000	4,750	Proposed in conducting of vaccination programmes to local catfish against low and mouth and other communicable diseases.			6,000
4	Conducting of vaccination programmes to local dogs against Canine Distemper virus	<p>Conducting of vaccination programmes to local dogs against Canine Distemper virus</p>	4.5.1	7.6.2.1		1.5	0,000	0,000	Proposed in conducting of vaccination programmes to local dogs against Canine Distemper virus			5,000
		Total					12,408	11,465				11,000

Sl. No	Item	Sub Item	GSSRT/Guideline	Para No	Locality/GPS coordinates	Previous Year Details			Item / Location	GPS coordinates	Current Financial Year		Justification
						Qty	Bar	Arch			Qty	Bar	
1	Maintenance of vehicles (Gypsy, Jeep, Truck, Tactor, Staff car etc.)	<p>1. Purchase of fuel and petty repairs to protection vehicles.</p> <p>2. Maintenance of back hoe woodwoody fuller and front and loader.</p>	16.2.18	7.3.2.1		35 Nos.	35 Nos.	35,000	35,000	35 Nos	35,000	<p>The Bandipur Tiger Reserve having an area of 1070.21 Sq. Kms including buffer area and situated adjacent to Waynad WLS of Kerala and Punalayam WLS of Karnataka. Regular maintenance of the vehicles is being done. Huge amount is required for cost of fuel and service charges and minor repair works to the protection vehicles.</p>	
2		Maintenance of Wireless Network				LS	LS	10,000	6,000		LS	<p>Monthly maintenance and repair works required to keep the wireless network around the block essential.</p> <p>3. Maintenance of back hoe woodwoody fuller and front and loader.</p>	
3	Deployment of anti-poaching squads	<p>Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-06-2018 to 31-03-2020.</p> <p>1. Alisoorpetta of AMGudi Range-4 Nos</p> <p>2. Buanabetta of AMGudi Range-4 Nos</p> <p>3. Eremavu of AMGudi Range-4 Nos</p> <p>4. Heranakadu of AMGudi Range-4 Nos</p> <p>5. Vavanchi of AMGudi Range-4 Nos</p> <p>6. Varanchi of AMGudi Range-4 Nos</p> <p>7. Maraliya of Bandipur Range-4 Nos</p> <p>8. Vohalakar of Bandipur Range-4 Nos</p> <p>9. Mangala Gate of Bandipur Range-4 Nos</p> <p>10. Dhanahatti of GSBeetta Range-4 Nos</p> <p>11. Kanthimalleppa of GSBeetta Range-4 Nos</p> <p>12. Kulanabetta of GSBeetta Range-4 Nos</p> <p>13. Doddahalaha of Gundre Range-4 Nos</p> <p>14. Dandehalli of Gundre Range-4 Nos</p> <p>15. Gundre of Gundre Range-4 Nos</p> <p>16. Nayalla of Gundre Range-4 Nos</p> <p>17. Nayalla of Gundre Range-4 Nos</p> <p>18. Mandajavarabetta of Hediyala Range-4 Nos</p> <p>19. Nursey of Hediyala Range-4 Nos</p> <p>20. Nursey of Hediyala Range-4 Nos</p> <p>21. Sulekatta of Hediyala Range-4 Nos</p> <p>22. Anandivanahalla of Kundukere Range-4 Nos</p> <p>23. Chigeraadu of Kundukere Range-4 Nos</p> <p>24. Devaranadu of Kundukere Range-4 Nos</p> <p>25. Kadurbi of Kundukere Range-4 Nos</p> <p>26. Kongalibetta of Kundukere Range-4 Nos</p> <p>27. Aladamarakolachi of Maddur Range-4 Nos</p> <p>28. Alshikatte of Maddur Range-4 Nos</p> <p>29. Aligodanakkatte of Maddur Range-4 Nos</p> <p>30. Dhonpalare of Maddur Range-4 Nos</p> <p>31. Hulhate of Maddur Range-4 Nos</p> <p>32. Marigudi of Maddur Range-4 Nos</p> <p>33. Avarapurabotta of Moliyur Range-4 Nos</p> <p>34. Hidayalanchi of Moliyur Range-4 Nos</p> <p>35. Huralipura of Moliyur Range-4 Nos</p> <p>36. Huralipura of Moliyur Range-4 Nos</p> <p>37. Channanahalla of Moolehole Range-4 Nos</p> <p>38. Chippanahalla of Moolehole Range-4 Nos</p> <p>39. Danadedisi of Moolehole Range-4 Nos</p> <p>40. Moorband of Moolehole Range-4 Nos</p> <p>41. Chowdalli of NBegur Range-4 Nos</p> <p>42. Kadabanakatte of NBegur Range-4 Nos</p> <p>43. Kallave of NBegur Range-4 Nos</p> <p>44. Haddamunth of Omkara Range-4 Nos</p> <p>45. Omkarasthara of Omkara Range-4 Nos</p> <p>46. Thavalihare of Omkara Range-4 Nos</p> <p>47. Thavalihare of Omkara Range-4 Nos</p> <p>48. Thavalihare of Omkara Range-4 Nos</p> <p>49. Thavalihare of Omkara Range-4 Nos</p> <p>50. Thavalihare of Omkara Range-4 Nos</p> <p>51. Thavalihare of Omkara Range-4 Nos</p> <p>52. Thavalihare of Omkara Range-4 Nos</p> <p>53. Thavalihare of Omkara Range-4 Nos</p> <p>54. Thavalihare of Omkara Range-4 Nos</p> <p>55. Thavalihare of Omkara Range-4 Nos</p> <p>56. Thavalihare of Omkara Range-4 Nos</p> <p>57. Thavalihare of Omkara Range-4 Nos</p> <p>58. Thavalihare of Omkara Range-4 Nos</p> <p>59. Thavalihare of Omkara Range-4 Nos</p> <p>60. Thavalihare of Omkara Range-4 Nos</p> <p>61. Thavalihare of Omkara Range-4 Nos</p> <p>62. Thavalihare of Omkara Range-4 Nos</p> <p>63. 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Heranakadu of AMGudi Range-4 Nos</p> <p>5. Vavanchi of AMGudi Range-4 Nos</p> <p>6. Varanchi of AMGudi Range-4 Nos</p> <p>7. Maraliya of Bandipur Range-4 Nos</p> <p>8. Vohalakar of Bandipur Range-4 Nos</p> <p>9. Mangala Gate of Bandipur Range-4 Nos</p> <p>10. Dhanahatti of GSBeetta Range-4 Nos</p> <p>11. Kanthimalleppa of GSBeetta Range-4 Nos</p> <p>12. Kulanabetta of GSBeetta Range-4 Nos</p> <p>13. Doddahalaha of Gundre Range-4 Nos</p> <p>14. Dandehalli of Gundre Range-4 Nos</p> <p>15. Gundre of Gundre Range-4 Nos</p> <p>16. Nayalla of Gundre Range-4 Nos</p> <p>17. Nayalla of Gundre Range-4 Nos</p> <p>18. Mandajavarabetta of Hediyala Range-4 Nos</p> <p>19. Nursey of Hediyala Range-4 Nos</p> <p>20. Nursey of Hediyala Range-4 Nos</p> <p>21. Sulekatta of Hediyala Range-4 Nos</p> <p>22. Anandivanahalla of Kundukere Range-4 Nos</p> <p>23. Chigeraadu of Kundukere Range-4 Nos</p> <p>24. Devaranadu of Kundukere Range-4 Nos</p> <p>25. Kadurbi of Kundukere Range-4 Nos</p> <p>26. Kongalibetta of Kundukere Range-4 Nos</p> <p>27. Aladamarakolachi of Maddur Range-4 Nos</p> <p>28. Alshikatte of Maddur Range-4 Nos</p> <p>29. Aligodanakkatte of Maddur Range-4 Nos</p> <p>30. Dhonpalare of Maddur Range-4 Nos</p> <p>31. Hulhate of Maddur Range-4 Nos</p> <p>32. Marigudi of Maddur Range-4 Nos</p> <p>33. Avarapurabotta of Moliyur Range-4 Nos</p> <p>34. Hidayalanchi of Moliyur Range-4 Nos</p> <p>35. Huralipura of Moliyur Range-4 Nos</p> <p>36. Huralipura of Moliyur Range-4 Nos</p> <p>37. Channanahalla of Moolehole Range-4 Nos</p> <p>38. Chippanahalla of Moolehole Range-4 Nos</p> <p>39. Danadedisi of Moolehole Range-4 Nos</p> <p>40. Moorband of Moolehole Range-4 Nos</p> <p>41. Chowdalli of NBegur Range-4 Nos</p> <p>42. Kadabanakatte of NBegur Range-4 Nos</p> <p>43. Kallave of NBegur Range-4 Nos</p> <p>44. Haddamunth of Omkara Range-4 Nos</p> <p>45. Omkarasthara of Omkara Range-4 Nos</p> <p>46. Thavalihare of Omkara Range-4 Nos</p> <p>47. 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4	Maintenance of earthen ponds.	<p>1. Karpura Kere of Kundukere Range</p> <p>2. Desanakkatte of Kundukere Range</p> <p>3. Aladamarakolachi of Moolehole Range</p> <p>4. Aladamarakolachi of Hediyala Range</p> <p>5. Sebare of Moliyur Range</p> <p>6. Akkibayi Koliachi of N. Begur Range</p> <p>7. Honatespurudi Kere of N. Begur Range</p> <p>8. Huralipura of Moliyur Range</p> <p>9. Huralipura of Moliyur Range</p> <p>10. Aligatta Kere of Omkara Range</p> <p>11. Aligatta Kere of Omkara Range</p> <p>12. Aligatta Kere of Omkara Range</p> <p>13. Aligatta Kere of Omkara Range</p> <p>14. Aligatta Kere of Omkara Range</p> <p>15. Aligatta Kere of Omkara Range</p> <p>16. Aligatta Kere of Omkara Range</p> <p>17. Aligatta Kere of Omkara Range</p> <p>18. Aligatta Kere of Omkara Range</p> <p>19. Aligatta Kere of Omkara Range</p> <p>20. Aligatta Kere of Omkara Range</p> <p>21. Aligatta Kere of Omkara Range</p> <p>22. Aligatta Kere of Omkara Range</p> <p>23. Aligatta Kere of Omkara Range</p> <p>24. Aligatta Kere of Omkara Range</p> <p>25. Aligatta Kere of Omkara Range</p> <p>26. Aligatta Kere of Omkara Range</p> <p>27. Aligatta Kere of Omkara Range</p> <p>28. Aligatta Kere of Omkara Range</p> <p>29. Aligatta Kere of Omkara Range</p> <p>30. Aligatta Kere of Omkara Range</p> <p>31. Aligatta Kere of Omkara Range</p> <p>32. Aligatta Kere of Omkara Range</p> <p>33. Aligatta Kere of Omkara Range</p> <p>34. Aligatta Kere of Omkara Range</p> <p>35. Aligatta Kere of Omkara Range</p> <p>36. Aligatta Kere of Omkara Range</p> <p>37. Aligatta Kere of Omkara Range</p> <p>38. Aligatta Kere of Omkara Range</p> <p>39. Aligatta Kere of Omkara Range</p> <p>40. Aligatta Kere of Omkara Range</p> <p>41. Aligatta Kere of Omkara Range</p> <p>42. Aligatta Kere of Omkara Range</p> <p>43. Aligatta Kere of Omkara Range</p> <p>44. Aligatta Kere of Omkara Range</p> <p>45. Aligatta Kere of Omkara Range</p> <p>46. Aligatta Kere of Omkara Range</p> <p>47. Aligatta Kere of Omkara Range</p> <p>48. Aligatta Kere of Omkara Range</p> <p>49. Aligatta Kere of Omkara Range</p> <p>50. Aligatta Kere of Omkara Range</p> <p>51. Aligatta Kere of Omkara Range</p> <p>52. Aligatta Kere of Omkara Range</p> <p>53. Aligatta Kere of Omkara Range</p> <p>54. Aligatta Kere of Omkara Range</p> <p>55. Aligatta Kere of Omkara Range</p> <p>56. Aligatta Kere of Omkara Range</p> <p>57. Aligatta Kere of Omkara Range</p> <p>58. Aligatta Kere of Omkara Range</p> <p>59. Aligatta Kere of Omkara Range</p> <p>60. Aligatta Kere of Omkara Range</p> <p>61. Aligatta Kere of Omkara Range</p> <p>62. Aligatta Kere of Omkara Range</p> <p>63. Aligatta Kere of Omkara Range</p> <p>64. Aligatta Kere of Omkara Range</p> <p>65. Aligatta Kere of Omkara Range</p> <p>66. Aligatta Kere of Omkara Range</p> <p>67. Aligatta Kere of Omkara Range</p> <p>68. Aligatta Kere of Omkara Range</p> <p>69. Aligatta Kere of Omkara Range</p> <p>70. Aligatta Kere of Omkara Range</p> <p>71. Aligatta Kere of Omkara Range</p> <p>72. Aligatta Kere of Omkara Range</p> <p>73. Aligatta Kere of Omkara Range</p> <p>74. Aligatta Kere of Omkara Range</p> <p>75. Aligatta Kere of Omkara Range</p> <p>76. Aligatta Kere of Omkara Range</p> <p>77. Aligatta Kere of Omkara Range</p> <p>78. Aligatta Kere of Omkara Range</p> <p>79. Aligatta Kere of Omkara Range</p> <p>80. Aligatta Kere of Omkara Range</p> <p>81. Aligatta Kere of Omkara Range</p> <p>82. Aligatta Kere of Omkara Range</p> <p>83. Aligatta Kere of Omkara Range</p> <p>84. Aligatta Kere of Omkara Range</p> <p>85. Aligatta Kere of Omkara Range</p> <p>86. Aligatta Kere of Omkara Range</p> <p>87. Aligatta Kere of Omkara Range</p> <p>88. Aligatta Kere of Omkara Range</p> <p>89. Aligatta Kere of Omkara Range</p> <p>90. Aligatta Kere of Omkara Range</p> <p>91. Aligatta Kere of Omkara Range</p> <p>92. Aligatta Kere of Omkara Range</p> <p>93. Aligatta Kere of Omkara Range</p> <p>94. Aligatta Kere of Omkara Range</p> <p>95. Aligatta Kere of Omkara Range</p> <p>96. Aligatta Kere of Omkara Range</p> <p>97. Aligatta Kere of Omkara Range</p> <p>98. Aligatta Kere of Omkara Range</p> <p>99. Aligatta Kere of Omkara Range</p> <p>100. Aligatta Kere of Omkara Range</p>	16.2.15	10.4.3		10 Nos	10 Nos	20,000	19,955			<p>Special Exalted Wage Ration Day</p> <p>Wages - 540.06</p> <p>EPF - 71.07</p> <p>ESI - 7.31</p> <p>GST - 110.42</p> <p>Total - 725.86/ No. / Camp x 365 days</p>	
5	Maintenance of fire lines and firebreaks.	<p>1. Karpura Kere of Kundukere Range</p> <p>2. Desanakkatte of Kundukere Range</p> <p>3. Aladamarakolachi of Moolehole Range</p> <p>4. Aladamarakolachi of Hediyala Range</p> <p>5. Sebare of Moliyur Range</p> <p>6. Akkibayi Koliachi of N. Begur Range</p> <p>7. Honatespurudi Kere of N. Begur Range</p> <p>8. Huralipura of Moliyur Range</p> <p>9. Huralipura of Moliyur Range</p> <p>10. Aligatta Kere of Omkara Range</p> <p>11. Aligatta Kere of Omkara Range</p> <p>12. Aligatta Kere of Omkara Range</p> <p>13. Aligatta Kere of Omkara Range</p> <p>14. Aligatta Kere of Omkara Range</p> <p>15. Aligatta Kere of Omkara Range</p> <p>16. Aligatta Kere of Omkara Range</p> <p>17. Aligatta Kere of Omkara Range</p> <p>18. Aligatta Kere of Omkara Range</p> <p>19. Aligatta Kere of Omkara Range</p> <p>20. Aligatta Kere of Omkara Range</p> <p>21. Aligatta Kere of Omkara Range</p> <p>22. Aligatta Kere of Omkara Range</p> <p>23. Aligatta Kere of Omkara Range</p> <p>24. Aligatta Kere of Omkara Range</p> <p>25. Aligatta Kere of Omkara Range</p> <p>26. Aligatta Kere of Omkara Range</p> <p>27. Aligatta Kere of Omkara Range</p> <p>28. Aligatta Kere of Omkara Range</p> <p>29. Aligatta Kere of Omkara Range</p> <p>30. Aligatta Kere of Omkara Range</p> <p>31. Aligatta Kere of Omkara Range</p> <p>32. Aligatta Kere of Omkara Range</p> <p>33. Aligatta Kere of Omkara Range</p> <p>34. Aligatta Kere of Omkara Range</p> <p>35. Aligatta Kere of Omkara Range</p> <p>36. Aligatta Kere of Omkara Range</p> <p>37. Aligatta Kere of Omkara Range</p> <p>38. Aligatta Kere of Omkara Range</p> <p>39. Aligatta Kere of Omkara Range</p> <p>40. Aligatta Kere of Omkara Range</p> <p>41. Aligatta Kere of Omkara Range</p> <p>42. Aligatta Kere of Omkara Range</p> <p>43. Aligatta Kere of Omkara Range</p> <p>44. Aligatta Kere of Omkara Range</p> <p>45. Aligatta Kere of Omkara Range</p> <p>46. Aligatta Kere of Omkara Range</p> <p>47. Aligatta Kere of Omkara Range</p> <p>48. Aligatta Kere of Omkara Range</p> <p>49. Aligatta Kere of Omkara Range</p> <p>50. Aligatta Kere of Omkara Range</p> <p>51. Aligatta Kere of Omkara Range</p> <p>52. Aligatta Kere of Omkara Range</p> <p>53. Aligatta Kere of Omkara Range</p> <p>54. Aligatta Kere of Omkara Range</p> <p>55. Aligatta Kere of Omkara Range</p> <p>56. Aligatta Kere of Omkara Range</p> <p>57. Aligatta Kere of Omkara Range</p> <p>58. Aligatta Kere of Omkara Range</p> <p>59. Aligatta Kere of Omkara Range</p> <p>60. Aligatta Kere of Omkara Range</p> <p>61. Aligatta Kere of Omkara Range</p> <p>62. Aligatta Kere of Omkara Range</p> <p>63. Aligatta Kere of Omkara Range</p> <p>64. Aligatta Kere of Omkara Range</p> <p>65. Aligatta Kere of Omkara Range</p> <p>66. Aligatta Kere of Omkara Range</p> <p>67. Aligatta Kere of Omkara Range</p> <p>68. Aligatta Kere of Omkara Range</p> <p>69. Aligatta Kere of Omkara Range</p> <p>70. Aligatta Kere of Omkara Range</p> <p>71. Aligatta Kere of Omkara Range</p> <p>72. Aligatta Kere of Omkara Range</p> <p>73. Aligatta Kere of Omkara Range</p> <p>74. Aligatta Kere of Omkara Range</p> <p>75. Aligatta Kere of Omkara Range</p> <p>76. Aligatta Kere of Omkara Range</p> <p>77. Aligatta Kere of Omkara Range</p> <p>78. Aligatta Kere of Omkara Range</p> <p>79. Aligatta Kere of Omkara Range</p> <p>80. Aligatta Kere of Omkara Range</p> <p>81. Aligatta Kere of Omkara Range</p> <p>82. Aligatta Kere of Omkara Range</p> <p>83. Aligatta Kere of Omkara Range</p> <p>84. Aligatta Kere of Omkara Range</p> <p>85. Aligatta Kere of Omkara Range</p> <p>86. Aligatta Kere of Omkara Range</p> <p>87. Aligatta Kere of Omkara Range</p> <p>88. Aligatta Kere of Omkara Range</p> <p>89. Aligatta Kere of Omkara Range</p> <p>90. Aligatta Kere of Omkara Range</p> <p>91. Aligatta Kere of Omkara Range</p> <p>92. Aligatta Kere of Omkara Range</p> <p>93. Aligatta Kere of Omkara Range</p> <p>94. Aligatta Kere of Omkara Range</p> <p>95. Aligatta Kere of Omkara Range</p> <p>96. Aligatta Kere of Omkara Range</p> <p>97. Aligatta Kere of Omkara Range</p> <p>98. Aligatta Kere of Omkara Range</p> <p>99. Aligatta Kere of Omkara Range</p> <p>100. Aligatta Kere of Omkara Range</p>	16.2.15	10.4.3		2603 Kms	2524.25 Kms	156,180	135,316	2625.75 Kms	180,000	<p>Maintenance of existing fire lines is essential to control and prevent the forest fires during summer season. The rates are as per the order of the Principal Chief Conservator of Forests, (Head of Forest Force), Bengaluru for the year 2020-21 vide Pg. No. 30 Item No. B16(11)</p>	

Sl. No.	Item	Sub Item	CSSPT Station	Pana No TCP	Location/GPS coordinates	Previous Year Details	Item / Location	Current Financial Year Pa. Budget	Financial Year Budget	Justification
			18.5	10.4.4				400 Nos	205,376	
1	Construction of Fire Watch Tower									
2	Construction of Causeway, Check Dam									

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	580.60	348.36
2.	Recurring (50%)	974.93	487.46
3.	Spill over work of 2019-20 to be completed during 2020-21	210.35	115.57
	Total	1765.88	951.39

(Rs. In Lakhs)

Cost of APO including State's share	A	1765.88
Center's share in APO	B	951.39
1 st release @ 50% of Center's share	$C=0.5*B$	475.69
Less: Unspent balance FY 16-17	D	66.291
Adjusted 1 st release	$E=C-D$	409.40
2 nd release @ 50% of Center's share	$F=0.2*B$	475.70

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.



