

**No. 4-1(40)/2020-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 22<sup>nd</sup> July, 2020**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Biligiri Ranganatha Temple (BRT) Tiger Reserve, Karnataka during 2020-21 –reg.**


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Biligiri Ranganatha Temple (BRT) Tiger Reserve, Karnataka at the cost of **Rs. 510.10 Lakhs (Rupees Five Hundred Ten lakhs Ten thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 319.23 Lakhs (Rupees Three Hundred Nineteen lakhs Twenty Three thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 144.57 lakhs (Rupees One Hundred Forty Four lakhs Fifty Seven thousand Only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Biligiri Ranganatha Temple (BRT) Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in



accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Biligiri Ranganatha Temple (BRT) Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Biligiri Ranganatha Temple (BRT) Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Biligiri Ranganatha Temple (BRT) Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Biligiri Ranganatha Temple (BRT) Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Biligiri Ranganatha Temple (BRT) Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Biligiri Ranganatha Temple (BRT) Tiger Reserve**) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.



- (xxiv) **Funds will not be diverted for any item other than specified herein.**
- (xxv) **Funds to be spent only on items approved in TCP.**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of

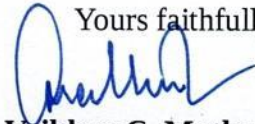
Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	115.66
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	14.46
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	14.45
<b>Total</b>		<b>144.57</b>

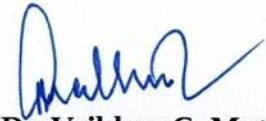
9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137037/AS&FA (PG) dated 20.07.2020.

Yours faithfully,  


(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA RO, Bengaluru.
5. The Field Director, Biligiri Ranganatha Temple (BRT) Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

**Annual Plan of Operations - 2020-21 Under - CSS Project Tiger, BRT - Tiger Reserve, Chamara Nagar, Karnataka.**

Sl. No.	Activity	Item of Works	Para No. of CSS FT Guidelines/ Initiative TCP	Para No. of TCP	Previous year details		Current Year Proposal				Total (Financial Target)	GPS Coordinations	Justification	
					Physical Target	Physical Achievement	Financial Target	Financial Achievement	Name of Sub Items	No. of Items (Physical Target)				Unit Price (Rs.)
					Target	Achievement	Target	Achievement						
<b>A). NON RECURRING</b>														
<b>CORE AREA</b>														
1	Staff Development	Provision of project allowance to staff	16.15	8.5	180 Nos.	180 Nos.	11,750	8.53	Project allowance field and ministerial staff	205	Nos.	14,940		
									Field Staff	180	Nos.	13.08		
									Chief Conservator of Forests-1 No @ Rs. 2000/month = 24000	1	No.			
									Deputy Conservator of Forests & Director-1 No @ Rs. 20000/ month = 24000	1	No.			
									Assistant Conservator of Forests - 2 Nos.@ Rs.1300/month= 31200	2	Nos.			
									Range Forest Officers - 5 Nos @ Rs. 1000/month = 60000	5	Nos.			
									Foresters / DRFO - 19 Nos. @ Rs. 900/month = 205200	19	Nos.			
									Forest Guard - 63 nos @ Rs. 700/month = 529200	63	Nos.			
									Forest Watchers - 33 nos @ Rs. 400/month = 158400	33	Nos.			
									Drivers - 2 nos @ Rs. 700/month = 16800	2	Nos.			
									Caretaker - 3 nos @ Rs. 400/month = 14400	3	Nos.			
									Elephant Mahouts- 2 nos. @ Rs. 400/month = 9600	2	Nos.			
									Elephant Kavadi - 2nos @ Rs. 400/month = 9600	2	Nos.			
									Supernumerary Watchers - 42 nos @ Rs. 400/month = 201600	42	Nos.			
									Water cooli / Mali - 5 nos @ Rs. 400/month = 24000	5	Nos.			
									<b>Ministerial Staff</b>					
									Manager - 2 nos @ Rs. 1000/no. = 24000	2	No.	1,860		
									Superintendent 2 nos @ Rs. 700/month = 16800	2	No.			
									First Division Assistant - 5 nos @ Rs. 700/month = 42000	5	Nos.			
									Second Division Assistant - 7 nos @ Rs. 700/month = 58800	7	Nos.			
									Dy. RFO and Surveyor - 1 no @ Rs. 900/month = 10800	1	No.			
									Attender	1	No.			
									Peons - 6 nos @ Rs. 400/month = 28800	6	Nos.			
									Sweeper - 1 no @ Rs. 400/month = 4800	1	No.			
2	Staff Welfare	Provision for ration allowance to field staff	16.16.5.1	8.5	212 Nos.	212 Nos.	21,88	13.089	Front line staff ration allowance for Tiger Reserve area from 1-4-2020 to 31-3-2021	219	Nos.	22,601		As per NTCA Notification No. 15-31/2012-NTCA of GOI dtd. 06-06-2014 proposed to provide ration allowance to field staff upto DRFO level. Inclusion of Drivers for Ration allowance has led to escalation in requirement.
									DRFO (Forester)	19	Nos.			
									Forest Guards	63	Nos.			
									Forest Watchers	33	Nos.			
									Supernumerary Watchers	41	Nos.			
									Care taker	3	Nos.			



10	Study tours for appraisal of good practices in other reserve	16.8.5	LS	0	1,000	0	Equipments, Training, Personnel / explorer training			LS	0.25	To learn the best practices followed in other tiger reserves and to adopt them with the modification in BRT.
11	Procurement of hardware, software manpower, training, gps, etc	16.2.28	LS	1,933	3,000	1,933	Purchase of office stationaries and other materials to DCF & FD Office, Range Offices			LS	0.25	Purchase of office stationaries and other materials to DCF & FD Office, Range Offices of BRT Tiger Reserve for routine office works Since second installment is not released last years financial progress is less.
12	Maintenance of FD Office	16.2.1.3	0	0	0	0	Renovation of Directors office DCF & FD Office, Chamaraajanagar			LS	1.00	The building is more than 25 years old and no renovation work was taken up for last three years. Hence renovation of Directors office is essential.
<b>TOTAL of CORE - NON RECURRING</b>							<b>85,9630</b>				<b>66.46</b>	



**BUFFER AREA**

<b>B). NON RECURRING</b>															
3	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	11.5.3	2500 Nos.	0	2,500		<b>Vaccination programme (immunization of local cattle)</b>		<b>600</b>	<b>Cattles</b>	<b>100</b>	<b>0.600</b>		
								a. K. Cuddi Range Kulluru, Amugolipura, Kalkamba colony, Kumbeswara colony, Hongalavadi, Hondarabali, Malliche vana halli, Vyyanapura, Kanneri colony	200	Cattles	600	Cattles	100	0.600	Immunisation of the local cattle is proposed to prevent the spread of epidemic originating from the domesticated cattle like foot and mouth disease (FMD), Cattle distemper etc.
								b. Punalur Range Punalur, Srinivasapura colony, Munneswara colony, Bejjalapalya, Kolipalya, Veerananapura, Ethegowda naddodi, Mukana palya, Banavadi, Coledanadu, Doddanurda halli, Chikkamudhalali, Kulluru & Badipadaga	200	Cattles					
								c. Yelandur Range Cumbhali, Gowdali, Malatrapalya, Alkere Agrahara, Kurnaranapura, Vaddigere, Purani podu, Gangavadi, Cumbhali, BR Hills	200	Cattles					
<b>Total of Buffer Non Recurring</b>							<b>20,000</b>	<b>16,803</b>					<b>0.60</b>		
<b>Total of Core and Buffer Non Recurring</b>							<b>193,317</b>	<b>102,766</b>					<b>67,060</b>		



**CORE AREA**

C). RECURRING		16.1.12	7.2.2.1, 7.2.2.2	52 Nos.	52 Nos.	90,092	51,65	Engaging daily wages labourer Watchers 25 Nos.@ Rs. 687.15/- (Basic rate 495.49/day)	25	Nos.	25	Nos.	687.15	69,440	12,540	50% of the vacancies are to be manned by the work force on daily wages, the skilled man power like the drivers, literate ass etc., are to be engaged. As per the SSR wage rate gone up from 357.72 to 589.08 (for skilled labour), 342.72 to 540.06 (for semi skilled labour) and from 327.72 to 495.49 (for unskilled labour) for the financial year 2020-21
1	Deployment of local work force for patrolling, surveillance of water holes, manning barrier							Wireless operator 4 Nos.@ Rs. 782.72/- (Basic rate 564.39) Drivers 9 Nos. @ Rs. 771.30/- (Basic rate 556.16/day) Literate Asst. 4 Nos. Rs.816.98/- (Basic rate 589.08/day) Computer operator 6 No @ Rs.816.98/- (Basic rate 589.08/day) Asst. Cook to FRH-1 No. @ Rs. 687.15/- (Basic rate 495.49/day) FRH cleaner - 3 Nos. @ Rs.687.15/- (Basic rate 495.49/day)	4	Nos.	4	Nos.	782.72	11,428	11,584	
2	Antipoaching Deployment of camp labourers for patrolling	16.1.5	10.3.2.1	104 Nos.	104 Nos.	181,737	172,594	<b>Antipoaching activities and anti smuggling activities</b> Deployment of local work for anti poaching camps (payments of wages) existing antipoaching camps (From 1-4-2020 to 31-3-2021=365 day x 4 maz/ camp) Wages, including Food @ Rs. 762.15/- (Basic rate 495.49+ 13% EPF + 3.25% ESI + 1.1% Service charge + 18% GST) = 687.15/day	4	Nos.	4	Nos.	687.15	5,016	5,016	There are somany enclosures in and around the BRT Tiger Reserve, the local persons are not employed there may be high chances for illegal activities like poaching, tree cutting etc. Hence, engaging the local work force to man the existing Anti Poaching Camps on 24 hour basis is essential to ensure the effective protection of the reserve. As per the SSR wage rate gone up from 342.72 to 540.06 (for semi skilled labour) ie, 51.19% hike compared to last year, for the financial year 2020-21 Hence there is hike in fund requirement
								<b>a. K. Gudi Range</b> Anakere APC = 4 Nos/Camp Bellath APC = 4 Nos /Camp Iyyanapura APC = 4 Nos/Camp Somanamuti APC = 4 Nos/Camp	4	Nos.	2	Nos.	687.15	5,016	11,932,028, 77,093,806	
								<b>b. Punjur Range</b> Kurimande = 4 Nos/camp Jodigere = 4 Nos/camp Chinnare = 4 Nos/camp Ragkalmadu = 4 Nos/camp Kavaligudda = 4 Nos/camp	4	Nos.	2	Nos.	687.15	5,016	11,817,389 77,114,806	
								<b>c. Yelandur Range</b> Anekere = 4 Nos/camp Seemehatti = 4 Nos/camp Gottigere = 4 Nos/camp Thondagere = 4 Nos/camp Balebare = 4 Nos/camp K.Devarahalli = 4 Nos/camp	4	Nos.	2	Nos.	687.15	5,016	11,795,944 77,183,000	
								<b>d. Kollegal Range</b> Arepalya = 4 Nos/camp Gundal = 4 Nos/camp Kaggaligundi = 4 Nos/camp Lokkanahally = 4 Nos/camp Burdde = 4 Nos/camp Anabekere = 4 Nos/camp	4	Nos.	2	Nos.	687.15	5,016	11,740,444 77,098,639	
								<b>e. Bylore Range</b> Manjigere = 4 Nos/camp Honnammatti = 4 Nos/camp	4	Nos.	2	Nos.	687.15	5,016	11,833,000 77,067,944	
									4	Nos.	2	Nos.	687.15	5,016	11,799,500 77,104,222	
									4	Nos.	2	Nos.	687.15	5,016	12,051,083, 77,150,119	
									4	Nos.	2	Nos.	687.15	5,016	11,901,028, 77,162,931	
									4	Nos.	2	Nos.	687.15	5,016	12,026,167, 77,159,722	
									4	Nos.	2	Nos.	687.15	5,016	11,958,944, 77,148,528	
									4	Nos.	2	Nos.	687.15	5,016	11,985,722, 77,168,528	
									4	Nos.	2	Nos.	687.15	5,016	11,958,944, 77,135,131	
									4	Nos.	2	Nos.	687.15	5,016	12,086,336, 77,156,000	
									4	Nos.	2	Nos.	687.15	5,016	12,082,669, 77,207,194	
									4	Nos.	2	Nos.	687.15	5,016	12,037,353, 77,222,222	
									4	Nos.	2	Nos.	687.15	5,016	11,984,472, 77,245,944	
									4	Nos.	2	Nos.	687.15	5,016	11,967,667, 77,190,778	
									4	Nos.	2	Nos.	687.15	5,016	12,006,778, 77,201,139	
									4	Nos.	2	Nos.	687.15	5,016	11,799,083, 77,207,472	
									4	Nos.	2	Nos.	687.15	5,016	11,899,444, 77,174,639	



7	Habitat Improvement	16.3.1	7.2.2.8	48 Ha	48 Ha	24.000	12.301	Kollegal Range Yelandur Range	5	No	75	Days	Days	14.618	11.8791972, 77.13305 11.8760833, 77.114583 11.84125, 77.033916 11.9318056, 77.10633 11.9381111, 77.114972 11.8819722, 77.079416	Invasion of lantana is of a very high degree. It poses fire hazards to a greater extent. So uprooting of lantana is very much essential. Lantana removal charges increased from Rs. 50,000/Ha in 2019-20 to Rs. 57325/Ha in 2020-21. Hence requirement is high.
	Weed eradication							<b>Weed eradication</b>	5	No	26	Ha	Ha			
								<b>a. K.Gudi Range</b>								
								Basavanni kere			2	Ha	57325	0.860	11.8791972, 77.13305	
								Tiger Tank			2	Ha	57325	0.860	11.8760833, 77.114583	
								Muniyana kere			3	Ha	57325	1.433	11.84125, 77.033916	
								Uppahalla			4	Ha	57325	2.006	11.9318056, 77.10633	
								Thare marada halla			2	Ha	57325	0.860	11.9381111, 77.114972	
								Kendana kaitte			3	Ha	57325	1.433	11.8819722, 77.079416	
								<b>b. Yelandur Range</b>								
								Dumanagadda Pradasha 5 Ha	2.5	Ha	2.5	Ha	57325	1.43	12.015722, 77.115722	
								MPCA Area 5 Ha	2.5	Ha					11.8316111, 77.13777	
								<b>c. Kollegal Range,</b>								
								Savaradakallu (Arepalya)	5	Ha	2.5	Ha	57325	1.43	12.1538889, 77.107222	
								<b>d. B'ylore Range</b>								
								Doddahalla Area (B'ylore Section)	2.5	Ha	2.5	Ha	57325	1.43	11.804238, 77.207342	
								Aladamarada dimba (P.G.Palya Section)	2.5	Ha					11.944722, 77.25280	
								<b>e. Punajamur Range</b>								
								Gundu Hunase area	5	Ha	5	Ha	57325	2.87	11.73473 077.112373	
								Karepalya Beat							11.789247 077.127135	
								Karaihana betta in Naamare Beat	5	Ha						
8	Strengthening	16.2.4	7.2.2.1	290.3 Kms	290.3 Kms	140.505	103.999	<b>Annual maintenance of existing roads</b>			62.5	Kms		33.44		
	Maintenance of Road Net Work							<b>a. K.Gudi Range</b>								
								Joladabare road	3	Kms	20	Kms	53500	10.7	11.861889, 77.099000	As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty.
								Suthu road	2	Kms					11.868194, 77.102861	
								Anakere road	2	Kms					11.875139, 77.111556	
								Anehadu road	1	Kms					11.877167, 77.128222	
								Kolani road	1	Kms					11.887250, 77.140556	
								Durgur road	2	Kms					11.886056, 77.134611	
								Bedguli road	2	Kms					11.890167, 77.133861	
								Seebinahalla road	1	Kms					11.900472, 77.123611	
								Karaihanagudda road	1	Kms					11.897083, 77.121750	
								Mosalemadu road	1	Kms					11.900000, 77.127194	
								Budipadaga road to Somanamuni APC	3	Kms					11.854250, 77.126417	
								Gerere game road	1	Kms					11.835667, 77.066194	
								<b>b. Yelandur Range</b>								
								Bellatha game road	4	Kms	18	Kms	53500	9.63	12.026167, 77.102636 12.030328, 77.091942	
								Amekere Game road	4	Kms					12.026361, 77.102639 12.060581, 77.149972	
								Doddasampige game road	3	Kms					11.949944, 77.179000 11.957444, 77.155194	
								Dumanagadda game road	3	Kms					12.018089, 77.152500 11.957458, 77.155200	
								Itchibetta Game Road	1	Kms					11.951969, 77.146472 11.930239, 77.150833	
								Karuhakidanni game road	1	Kms					11.945108, 77.176361 11.940289, 77.179039	
								Thondagere game road	1	Kms					11.957458, 77.155200 11.960539, 77.139050	
								Nerigere game road	1	Kms					11.970719, 77.181258	
								<b>c. B'ylore Range</b>								
								Halahalla to Doddasampige	4	Kms	24.5	Kms	53500	13.11	11.897889, 77.191722	
								Chinthami to Mavthuru	7	Kms					11.905417, 77.245944	



M.P.C.A. Game road: 3.5 Kms x 2 Sides	3.5	Kms	12.01088, 77.13295 11.98961, 77.12688
Basavanakadu Game Road : 3 Kms x 2 Sides	3	Kms	11.92278, 77.15806 11.89570, 77.14145
Sreeneti Inner Game Road : 5 Kms x 2 Sides	5	Kms	11.89706, 77.15806 11.93043, 77.16958
Alguni Game Road : 2 Kms x 2 Sides	2	Kms	11.91310, 77.15899 11.90983, 77.14635
Itchibetta Game Road : 5 Kms x 2 Sides	5	Kms	11.95196, 77.14648 11.93023, 77.15085
Karuhakidaanni Game Road : 2 Kms x 2 Sides	2	Kms	11.94510, 77.17638 11.94028, 77.17903
Seenehatti Camp Road : 8 Kms x 2 Sides	8	Kms	11.95740, 77.15508 11.89380, 77.15626
Gottigere Game Road : 3 Kms x 2 Sides	3	Kms	12.02444, 77.14416 12.02721, 77.15805
Puranani Game Road : 3.5 Kms x 2 Sides	3.5	Kms	12.01469, 77.14747 12.03278, 77.15388
Ekadasana Anni game Road : 3 Kms x 2 Sides	3	Kms	11.99783, 77.15858 12.01616, 77.17036
K. K. Dam to Bhuhanakatte Service Road : 5 Kms x 2 Sides	5	Kms	12.02030, 77.08686 12.03094, 77.09825
<b>c. Kollegal Range</b>			
Neerigere D line to kenkere	5	Kms	11.97072, 77.18130 11.98613, 77.17647
Kallimaramatta - Nellisone dimba - Edimbetta - Anekattida kanive - Savaradakallu	4	Kms	12.09438, 77.18425 12.05633, 77.19366
Burude to Doddasampige	6	Kms	11.96713, 77.19122
Burude to Neerigere	6	Kms	11.96713, 77.19122
Doddasampige to Billanabare	16	Kms	11.94241, 77.18497
Kaggaligundi to Gundal 10 kms x 2 Sides	20	Kms	12.03681, 77.21978
Burude to Abbfalls road 6 kms x 2 sides	4	Kms	11.96808, 77.18930 11.98144, 77.19566
Doddamathi madu to Kurubanakere	3.5	Kms	12.03997, 77.21261 12.07108, 77.21808
Pandanapalya Oddu to Sene Are	1	Kms	12.02656, 77.22122 12.01232, 77.22633
Mutte to Kumbalakai Boli	1	Kms	12.02253, 77.20377 12.02866, 77.21005
Galihore to Chikkasampige are	1	Kms	12.03167, 77.206194 12.031444, 77.211694
Alare to Mariane	1	Kms	12.01722, 77.23105 12.00274, 77.23151
Karikallu Oddu to Ona Are	1	Kms	12.01088, 77.23296 11.99693, 77.23164
Chikkatekare to Nellisiddinadimba	3.5	Kms	12.06705, 77.17269 12.09800, 77.17241
Sathana Are to Kure hatt Dimba	2	Kms	12.08230, 77.17116
Ittige Gudru Kere to Kurehatti Dimba	2	Kms	12.06805, 77.15416 12.08230, 77.17116
Chikkatekare to Edimbetta	4	Kms	12.07511, 77.16119
Mavinode Halla to Mudukanakatte mule	2	Kms	12.07922, 77.16425
Soltekobu to Vadakanakatte Kere	2	Kms	12.06711, 77.15797 12.05527, 77.17138
Mahadeshwara Devastana to Tevadigere	2	Kms	12.06513, 77.15552 12.05138, 77.16111
Huilharida Mathimara to Amekere	3	Kms	12.04288, 77.15727 12.06016, 77.15011
Mahadeshwara Devastana to Kote Boli	3	Kms	12.04700, 77.15561
Tevadigere to Gottigere	3	Kms	12.04761, 77.16177
Neeralla to Karalakatte	2	Kms	12.04588, 77.16425











**(A) PENDING BILLS**

SL. NO	RANGE	NAME AND PLACE OF WORK	SANCTION ORDER NO.	AMOUNT OF WORK IN Rs.	AMOUNT PAID IN Rs.	AMOUNT PENDING IN Rs.
1	1	2	3	4	5	6 = 4-5
1	Kollegal Wildlife Range	Engaging Fire watchers 01.01.2020 to 31.03.2020	505/2019-20 Dt. 16.01.2020	294948	0	294948
2		Fire watchers Food form 01.01.2020 to 31.03.2020	506/2019-20 Dt 16.01.2020	442422	0	442422
3		Permanent & MR Staff Food Allowance 01.02.20 to 31.03.2020	-	146250	0	146250
4		Project Allowance for Permanent Staff 01.02.20 to 31.03.2020	-	29240	0	29240
5		Casueway at Gundubare	-	16000	0	16000
6		Casueway at Devaradimba	520/2019-20 Dt. 17.01.2020	200000	0	200000
7		Casueway at Chappakadvu	521/2019-20 Dt 17.01.2020	250000	0	250000
8		Check Dam at Bangle halla	-	200000	0	200000
9	Kollegal Wildlife Range	Creation of Tank at Misaihanabare	-	350000	0	350000
10		Creation of Tank at Kubaragundi	525/2019-20 Dt 17.01.2020	200000	0	200000
11		Improvement of Existing of AP Camp	526/2019-20 Dt 17.01.2020	200000	0	200000
12		Desilting of Tank at devaradimba Kere	6 Nos	600000	0	600000
13		Desilting of Tank at Kukatekallu Kere	522/2019-20 Dt 17.01.2020	100000	0	100000
14		Desilting of Tank at Belagola Kere	523/2019-20 Dt 17.01.2020	100000	0	100000
15		weed eradication at Gulethinahalla	524/2019-20 Dt 17.01.2020	100000	0	100000
16		weed eradication at Mollakatte to Ekadatti Gadde	517/2019-20 Dt 17.01.2020	200000	0	200000
17		weed eradication at Mahadeshawara devastana to Huli Halla	518/2019-20 Dt 17.01.2020	200000	0	200000
18		weed eradication at Naviladi Marada halla to Thekare	519/2019-20 Dt 17.01.2020	200000	0	200000
19		Vehicular Patrolling	-	150000	0	150000
				<b>Sub Total</b>	<b>4178860</b>	<b>4178860</b>
1	K.Gudi Wildlife Range	Wildlife week program at K Gudi	Bud/Kgudi/Wildlife week/ Quotation / 2019-20 Dated.04-10-2019	100000	0	100000
2		Maintenance of Ankere AP Camp	Bud/Kgudi/Solar fence/Quotation/ 2019-20 Dated.	56150	0	56150

SL. NO	RANGE	NAME AND PLACE OF WORK	SANCTION ORDER NO.	AMOUNT OF WORK IN RS.	AMOUNT PAID IN RS.	AMOUNT PENDING IN RS.
3		Maintenance of Somanamunti AP Camp	Bud/Kgudi/Solar fence/Quotation/ 2019-20 Dated.	56150	0	56150
4		Construction of Jeep Shed at Nallur	So.No 373/2019-20 Dated: 30-11-2019	382000	282746	99254
5		Staff Ration allowance to the Staff (2 months)	EST/KGUDI/Ration allowance/ 2019-20 Dated	90000	0	90000
6		Staff Tiger allowance to the Staff (2 months)	EST/KGUDI/Ration allowance/ 2019-20 Dated	50000	0	50000
7		Vehicle Rapair (KA10 G 477)	-	49950	0	49950
8		Vehicle Rapairs for Dept. Vehicles	-	38000	0	38000
9		Diesel (Jan- March 2020)	-	170000	0	170000
			<b>Sub Total</b>	<b>992250</b>	<b>282746</b>	<b>709504</b>
1	Bylore Wildlife Range	Wildlife week & Tiger Day Celebration	-	100000	-	100000
2		<b>Creation of New Tank</b>				
		Badiannikere	1 No 375/2019-20	200000	164106	35894
3		<b>Desilting of Tank</b>				
		Ramarakere	1 No 376/2019-20	100000	-	100000

SL. NO	RANGE	NAME AND PLACE OF WORK	SANCTION ORDER NO.	AMOUNT OF WORK IN Rs.	AMOUNT PAID IN Rs.	AMOUNT PENDING IN Rs.
4		<b>Maintenance of Road</b>				
		Mulepathi to Coffe estate	-	145200	-	145200
5	Bylore Wildlife Range	<b>Creation of fire lines and firebreaks</b>				
		Nellikthri to Doddasampige	380/2019-20	112035	-	112035
		Sidlabbi to nallikathri koodu	379/2019-20	100831	-	100831
		Honnarneti AP Camp to Honnati betta	378/2019-20	56017	-	56017
		<b>Improvement of the AP Camp</b>				
6		Manjigere AP Camp	1 No	100000	-	100000
7		Bhakthibvi AP Camp	1 No	100000	-	100000
8		Mavathur AP Camp at Nallikathri	1 No	100000	-	100000
9		K.K.Dam APCamp	1 No	100000	-	100000
10		Honnarneti AP Camp	1 No	100000	-	100000
11		Fire watcher Food March 2020	-	50375	-	50375
12		Tiger Allowance February to March	-	17000	-	17000
13		Staff Food Allowance March- 2020	-	9460	-	9460
14		MR Food Allowance February to March	-	6880	-	6880
15		Diesel & Service	-	200000	-	200000
			<b>Sub Total</b>	<b>1597798</b>	<b>164106</b>	<b>1433692</b>
1	YELANDUR WILDLIFE RANGE	Causeway at Ramekooghalla		390000	0	390000
2		Vehicular Patrolling		150000	0	150000
3		Project Allowance From November-2019 to March-2020		69210	0	69210
4		Food Allowance From September to March-2020		135794	0	135794
5		Food Allowance For MR December to March-2020		49020	0	49020
		Engagging Fire Watcher B.R.HILLS Section	509/2019-20, Date: 16-01-2019			
6	YELANDUR WILDLIFE RANGE	Engagging Fire Watcher Gumballi Section	507/2019-20, Date: 16-01-2019	737370	0	737370
		Engagging Fire Watcher Gumballi checkpoint, Gumballi Section	508/2019-20, Date: 16-01-2019			
7		Fiye Watcher Food		146250	0	146250

SL. NO	RANGE	NAME AND PLACE OF WORK	SANCTION ORDER NO.	AMOUNT OF WORK IN Rs.	AMOUNT PAID IN Rs.	AMOUNT PENDING IN Rs.
8		Maintenance of Game road at Purani Game Road	300/2019-20, Date: 25-11-2019	193600	0	193600
9		Maintenance of Game road at Checkpost to Gowdahalli Dam	341/2019-20, Date: 30-11-2019	145200	0	145200
10		Maintenance of Game road at K.K.Dam to Bhuthankatte	299/2019-20, Date: 25-11-2019	242000	119779	122221
11		Maintenance of A.P. Camps	-	600000	0	600000
			<b>Sub Total</b>	<b>2858444</b>	<b>119779</b>	<b>2738665</b>
1	Punajanur Wildlife Range	Nature Camp program at Punajanur	Bud/Kgudi/Wildlife week/Quotation/2019-20 Dated.	50000	0	50000
2		Maintenance of Kurimande AP Camp	SONo. 243/2019-20, Dated: 20-11-2019	80000	0	80000
3		Maintenance of Chinnare AP Camp	SONo. 244/2019-20 Dated: 20-11-2020	80000	0	80000
4		Maintenance of Ragikalmadu AP Camp	SONo. 245/2019-20 Dated: 20-11-2021	57500	0	57500
5		Maintenance of Kavaligudda AP Camp	SONo. 246/2019-20 Dated: 20-11-2022	50500	0	50500
6		Staff Ration allowance to the Staff (3 months)	EST/Pun/Ration allowance/ 2019-20 Dated	103200	0	103200
7		Staff Tiger allowance to the Staff (3 months)	EST/Pun/Tiger allowance/ 2019-20 Dated	62400	0	62400
			<b>Sub Total</b>	<b>483600</b>	<b>0</b>	<b>483600</b>
1		Purchase of office stationaries	AS Per sanctioned APO	300000	193328	106672
2		Purchase of shoes, uniform etc	AS Per sanctioned APO	350000	219450	130550
3		Conducting nature education camps to students and village community	AS Per sanctioned APO	500000	0	500000
4		Purchase of Camera Traps with stands to BRT Tiger Reserve 100 Nos.	AS Per sanctioned APO	2000000	0	2000000
5		Equipments, Training, Personnel / exposure training	AS Per sanctioned APO	100000	79000	21000
6		Renovation of Directors office Chamarajanagar	AS Per sanctioned APO	400000	321555	78445
			<b>Sub Total</b>	<b>3650000</b>	<b>813333</b>	<b>2836667</b>
			<b>Grand Total</b>	<b>13760952</b>	<b>1379964</b>	<b>12380988</b>

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	67.06	40.24
2.	Recurring (50%)	319.23	159.61
3.	Spill over work of 2019-20 to be completed during 2020-21	123.81	89.28
	<b>Total</b>	<b>510.10</b>	<b>289.13</b>

(Rs. In Lakhs)

Cost of APO including State's share	A	<b>510.10</b>
Center's share in APO	B	<b>289.13</b>
1 <sup>st</sup> release @ 50% of Center's share	$C=0.5*B$	<b>144.57</b>
Less: Unspent balance FY	D	-
Adjusted 1 <sup>st</sup> release	$E=C-D$	<b>144.57</b>
2 <sup>nd</sup> release @ 50% of Center's share	$F=0.2*B$	<b>144.56</b>

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.