

**No. 4-1(32)/2020-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the July 17, 2020**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Anamalai Tiger Reserve, Tamil Nadu during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Anamalai Tiger Reserve, Tamil Nadu at the cost of **Rs. 705.33 Lakhs (Rupees Seven Hundred Five lakhs Thirty Three thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 509.78 Lakhs (Rupees Five Hundred Nine lakhs Seventy Eight Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Tamil Nadu.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 176.29 lakhs (Rupees One hundred Seventy Six lakhs Twenty Nine Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.





- (iii) Terms and conditions of the service of the employees employed in the **Anamalai Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Anamalai Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Anamalai Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
- (xiii) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Anamalai Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Anamalai Tiger Reserve**) and **Government of Tamil Nadu**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.



- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds will not be diverted for any item other than specified herein.
- (xxiv) Funds to be spent only on items approved in TCP.
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for Centrally Sponsored Scheme of Project Tiger and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) The guidelines of Project Tiger Schemes are followed by Anamalai Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

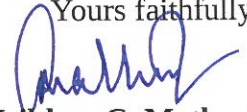
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	158.66
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	-
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	17.63
<b>Total</b>		<b>176.29</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137101/AS&FA (PG) dated 13.07.2020.

Yours faithfully,



(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Tamil Nadu.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
5. The Field Director, Anamalai Tiger Reserve, Tamil Nadu.
6. The Accountant General, Tamil Nadu.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. IG, NTCA Regional Office, Bangalore.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)



S.No	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Name of the sub item	Previous Year 2019-20		Current Year APO 2020-2021		Justification	RS. in lakhs
						Physical Target	Financial Target	Longitude	Latitude		
A-10	Fostering Tourism	Activities for reducing resource dependency	16.1.1	8.1.1/50	Engaging Eco-tourism officer on contract basis @ Rs. 30000/- pm	1 No	3.00	1 No	20000 x 12 Months	2.40	20000 x 12 Months
				8.2.26/3167	Engaging Eco-staffary watchers 19 Nos. @ Rs. 395/- day for 25 days for 12 months. Pollachi Range - 1 No. Monkey Falls - 1 No. Sivapada - 1 No. Sri Harshaband - 1 No. Vairapar Range - 1 No. Aarakali - Kadambal area - 1 No. Aarakali - Adigarai - 1 No. Engaging Eco-guides @ 9000/- pm	19 Nos	22.57	13 Nos	10950 x 12 months	16.63	10950 x 12 months
				8.3.26/3167	Engaging Eco-staffary watchers 19 Nos. @ Rs. 426/- day for 25 days for 12 months. Pollachi Division 1. Udayi Range - 3 Nos 2. Udayi Range - 2 Nos 3. Udayi Range - 1 Nos 4. Vairapar Range - 2 Nos 5. Maramboli Range - 2 Nos 6. Pollachi Range - 2 Nos 7. Tirupur Division - 4 Nos 8. Manamboli Range - 2 Nos 9. Manamboli Range - 1 Nos 10. Manamboli Range - 1 Nos 11. Manamboli Range - 1 Nos 12. Manamboli Range - 1 Nos 13. Manamboli Range - 1 Nos 14. Manamboli Range - 1 Nos 15. Manamboli Range - 1 Nos 16. Manamboli Range - 1 Nos 17. Manamboli Range - 1 Nos 18. Manamboli Range - 1 Nos 19. Manamboli Range - 1 Nos 20. Manamboli Range - 1 Nos 21. Manamboli Range - 1 Nos 22. Manamboli Range - 1 Nos 23. Manamboli Range - 1 Nos 24. Manamboli Range - 1 Nos 25. Manamboli Range - 1 Nos 26. Manamboli Range - 1 Nos 27. Manamboli Range - 1 Nos 28. Manamboli Range - 1 Nos 29. Manamboli Range - 1 Nos 30. Manamboli Range - 1 Nos 31. Manamboli Range - 1 Nos 32. Manamboli Range - 1 Nos 33. Manamboli Range - 1 Nos 34. Manamboli Range - 1 Nos 35. Manamboli Range - 1 Nos 36. Manamboli Range - 1 Nos 37. Manamboli Range - 1 Nos 38. Manamboli Range - 1 Nos 39. Manamboli Range - 1 Nos 40. Manamboli Range - 1 Nos 41. Manamboli Range - 1 Nos 42. Manamboli Range - 1 Nos 43. Manamboli Range - 1 Nos 44. Manamboli Range - 1 Nos 45. Manamboli Range - 1 Nos 46. Manamboli Range - 1 Nos 47. Manamboli Range - 1 Nos 48. Manamboli Range - 1 Nos 49. Manamboli Range - 1 Nos 50. Manamboli Range - 1 Nos 51. Manamboli Range - 1 Nos 52. Manamboli Range - 1 Nos 53. Manamboli Range - 1 Nos 54. Manamboli Range - 1 Nos 55. Manamboli Range - 1 Nos 56. Manamboli Range - 1 Nos 57. Manamboli Range - 1 Nos 58. Manamboli Range - 1 Nos 59. Manamboli Range - 1 Nos 60. Manamboli Range - 1 Nos 61. Manamboli Range - 1 Nos 62. Manamboli Range - 1 Nos 63. Manamboli Range - 1 Nos 64. Manamboli Range - 1 Nos 65. Manamboli Range - 1 Nos 66. Manamboli Range - 1 Nos 67. Manamboli Range - 1 Nos 68. Manamboli Range - 1 Nos 69. Manamboli Range - 1 Nos 70. Manamboli Range - 1 Nos 71. Manamboli Range - 1 Nos 72. Manamboli Range - 1 Nos 73. Manamboli Range - 1 Nos 74. Manamboli Range - 1 Nos 75. Manamboli Range - 1 Nos 76. Manamboli Range - 1 Nos 77. Manamboli Range - 1 Nos 78. Manamboli Range - 1 Nos 79. Manamboli Range - 1 Nos 80. Manamboli Range - 1 Nos 81. Manamboli Range - 1 Nos 82. Manamboli Range - 1 Nos 83. Manamboli Range - 1 Nos 84. Manamboli Range - 1 Nos 85. Manamboli Range - 1 Nos 86. Manamboli Range - 1 Nos 87. Manamboli Range - 1 Nos 88. Manamboli Range - 1 Nos 89. Manamboli Range - 1 Nos 90. Manamboli Range - 1 Nos 91. Manamboli Range - 1 Nos 92. Manamboli Range - 1 Nos 93. Manamboli Range - 1 Nos 94. Manamboli Range - 1 Nos 95. Manamboli Range - 1 Nos 96. Manamboli Range - 1 Nos 97. Manamboli Range - 1 Nos 98. Manamboli Range - 1 Nos 99. Manamboli Range - 1 Nos 100. Manamboli Range - 1 Nos	13 Nos	15.44	12 Nos	10950 x 12 months	15.54	10950 x 12 months
				8.1.1/50	Veta clearing for free movement of animals facilities to Tourist. Waiting for Wildlife and removal of dead animals. 10000/- per year on two sides of road. Rs.15,000/ KM / Time for 2 Times per year	29.50 KM	8.85	30.00 Km	16500 /km	4.95	16500 /km
					1. Pollachi range Sethumadai C.P to Theenapallam - 6.00 Km 2. Udayi Range - Theenapallam to Adigarai C.P - 6.00 Km Manganate to Kollamuthi - 9.00 Km Kollamuthi to Topslip - 8.50 Km 1. Udayi Range SRI Check Post to Chinara 2. Anaravathi Range SRI Check Post to Chinara - 3. Anaravathi Range SRI Check Post to Chinara -						
A-11	Fostering Tourism	Wildlife Conservation Awareness	16.1.3	8.6.4/207	Workshop for stakeholders Local Community, NGOs planners and others of Buffer Zone area	LS	1.00	LS	LS	0.25	LS
				8.6.4/207	Workshop/ Seminar with Line department for maintaining bio-diversity concerns.	LS	1.00	LS	LS	0.25	LS
				7.3.9/77							
				8.1.1/50	Conducting Wildlife Week celebration, World Forestry Day / Earth Day / Environment Day / Biodiversity Day / Summer festival in Vairapar etc.	LS	1.00	LS	LS	0.50	LS
				8.6.4/207	Construction of Toilet for Tourist at GTD Campus Pollachi	1 No	2.50	1 No			
				8.6.17/212							
Total Non-Recurring - (Core Zone)											
8-1	Strengthening	Hardware, software, manpower, training, etc.	16.2.8	8.2.8/71(B)	Procurement of office equipments Laptop, Computer, UPS, FAX etc. Purchase of New computer and other accessories (M-Store Database software facilities)	1 No	0.50	1 No			50,000
				16.1.21	Procurement of field equipments (camera traps, video camera, web camera and other field equipments)	Camera Traps 30 Nos	6.00	Camera Traps 30 Nos			20,000
				16.2.27	Conducting sensitization camps & training to staff / NGO's etc. for population estimation of tiger, its co-predators & prey.	3 Nos	1.50	3 Nos			30,000
Total Non-Recurring - (Core Zone)											
164.22											
8-1	Strengthening	Hardware, software, manpower, training, etc.	16.2.8	8.2.8/71(B)	Procurement of office equipments Laptop, Computer, UPS, FAX etc. Purchase of New computer and other accessories (M-Store Database software facilities)	1 No	0.50	1 No			50,000
				16.1.21	Procurement of field equipments (camera traps, video camera, web camera and other field equipments)	Camera Traps 30 Nos	6.00	Camera Traps 30 Nos			20,000
				16.2.27	Conducting sensitization camps & training to staff / NGO's etc. for population estimation of tiger, its co-predators & prey.	3 Nos	1.50	3 Nos			30,000
Total Non-Recurring - (Core Zone)											
164.22											



S.No	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Name of the sub item	GPS Location		Physical Target	Physical Achievement %	Financial Target	Financial Achievement %	Name of the sub item	GPS Location		No. of Items (Physical Target)	Unit Price (Rs.)	Total (Financial Target)	Justification																																																																																			
						Latitude	Longitude						Latitude	Longitude																																																																																							
B-3	Addressing main animal conflict	Procurement of traps to catch problematic animals.	16.122	8.1.1/48	Procurement of stationary and other equipments for data bank.	LS	LS	0.50	0.50	1.00	1.00	Procurement of stationary and other equipments for data bank.	LS	LS	20 Nos	LS	2.00	1.00	The stationary is required for documentation of all the activities related to wildlife census.																																																																																		
																				Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (both for rations allowances to field staff)	16.15	9.7.3/13	Ration allowance as per the guidelines of CSS-PT for Forest Guard and Forest Watchers and APW permitted by GOI.	LS	LS	2.99	2.99	28 Nos	860	24,320	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI.	20 Nos	LS	2.00	40,000	Project allowance is provided as per the prescribed norms of National Tiger Conservation Authority																																																																
																																						Staff welfare	Provision for rations allowances to field staff	16.16.1	7.3.13/88	Creating awareness among the villagers regarding the need for protection and conservation of Forests	LS	LS	1.00	1.00	4 Nos x Two Division	10,000	40,000	Creating awareness among the villagers regarding the need for protection and conservation of Forests	4 Nos x Two Division	10,000	40,000	These awareness camps are to be conducted to educate the villagers living adjacent to the forest about the need and importance of conserving wildlife and forests. This will help in protection of forests and avoidance of man- animal conflict.																																															
																																																							Anti-poaching	Maintenance field gear, night vision device.	16.122	8.1.1/48	Conducting problematic measures in the adjacent villages along the border of forest areas to avoid any disease spread to the wildlife. These camps will create better understanding with villagers. The villagers also will impact awareness about the importance of conserving the wildlife and also about the risk of the villagers from the diseases.	LS	LS	1.00	1.00	2 Nos	75,000	1,50,000	Conducting problematic measures in the adjacent villages along the border of forest areas to avoid any disease spread to the wildlife. These camps will create better understanding with villagers. The villagers also will impact awareness about the importance of conserving the wildlife and also about the risk of the villagers from the diseases.	2 Nos	75,000	1,50,000	In certain situations the wild animal that stray outside fall in water bodies, open pits, wells etc. some animal fall sick and come out of the forests for asylum. In such situations they have to be rescued and proper post-rescue operations have to be undertaken. Hence this item is provided. In the buffer of ATR, the incidences of Wild animals are reported and occasionally damage the properties of the public. In such situations they have to be trapped or driven back in to the forest safely without damage to the public or to the wildlife. It requires large man power and also the trained personnel. Hence a separate item of work has been provided. This may please be sanctioned.																														
																																																																								Strengthening	Procurement of compass, range finder, Global Positioning System (GPS), camera traps	16.121	9.8/315	Cost of battery for camera trap work for 3 divisions	500 Nos	0.70	0.70	500 Nos	LS	350,000	Cost of battery for camera trap work for 3 divisions	500 Nos	LS	0.70	350,000	Batteries required for Camera traps will be provided for day monitoring of wild animals.													
																																																																																									Strengthening	Hardware, software, manpower, training, GPS	16.14	8.8.1/248	Procurement of field equipments (camera traps, video camera, web camera and other field equipments)	18,888	18,888	5,000	Non-Recurring - TIGER BEARING AREAS OUTSIDE TIGER RESERVE (INDUGULL AND KODAIKANAL)	40 Nos	20,000	8,00,000	These instruments are required for Phase IV monitoring and tracking wildlife movement and documentation. Hence procurement of Camera traps is proposed.
E-3	Addressing main animal conflict	Procurement of traps to catch problematic animals.	16.122	8.1.1/48	Procurement of trapping cages, devices to control and to drive back the strayed animals, drive back the crop raiding elephants, rescue of wild animals and rehabilitation, etc (Tiger Division)	LS	LS	1.50	1.50	2 Nos	75,000	1,50,000	Procurement of trapping cages, devices to control and to drive back the strayed animals, drive back the crop raiding elephants, rescue of wild animals and rehabilitation, etc (Tiger Division)	2 Nos	75,000	1,50,000	In certain situations the wild animal that stray outside fall in water bodies, open pits, wells etc. some animal fall sick and come out of the forests for asylum. In such situations they have to be rescued and proper post-rescue operations have to be undertaken. Hence this item is provided. In the buffer of ATR, the incidences of Wild animals are reported and occasionally damage the properties of the public. In such situations they have to be trapped or driven back in to the forest safely without damage to the public or to the wildlife. It requires large man power and also the trained personnel. Hence a separate item of work has been provided. This may please be sanctioned.																																																																																				
																		Strengthening	Maintenance of (parrotling camp, coveys).	16.122	8.1.1/48	Providing camouflage dress and gears, Kit, Ruck sack, torch, flashlight, medical kit, Shoes, etc., existing Anti-poaching camp @ 8000mt.	14 Nos	0.94	0.94	14 Nos	LS	13,160	13,160	Providing camouflage dress and gears, Kit, Ruck sack, torch, flashlight, medical kit, Shoes, etc., existing Anti-poaching camp @ 8000mt.	14 Nos	6,000	84,000	Wildlife Division has 14 APWs who are regularly doing patrolling, insectary camping and combine operations in remote forest areas. To facilitate these activities and to ensure effective operations, the Anti-poaching watchers have to be equipped with necessary tools and kits. Hence this item is necessary.																																																																			
E-4	Strengthening	Maintenance of (parrotling camp, coveys).	16.122	8.1.1/48	Wildlife concerns Monitoring of wild animals.	LS	LS	0.50	0.50	LS	LS	Procurement of post-tornem equipments, wearing clothes and expenses of post-tornem during the death of wild animals and expenses of post-tornem of wild animals, medicines, etc.,	LS	LS	13,280	13,280	Procurement of post-tornem equipments, wearing clothes and expenses of post-tornem during the death of wild animals and expenses of post-tornem of wild animals, medicines, etc., DELDIVISION																																																																																				
																		Strengthening	Maintenance field gear, night vision device.	16.122	8.1.1/48	Procurement of strapping cages, devices to control and to drive back the strayed animals, drive back the crop raiding elephants, rescue of wild animals and rehabilitation, etc., (DEL DIV)	LS	LS	0.75	0.75	LS	LS	105,540	105,540	In certain situations the wild animals that stray outside fall into water bodies, open pits, wells etc. Some animals fall sick and come out of the forest. In such situations they have to be rescued and proper post-rescue operations have to be undertaken. Hence this item is provided.																																																																						
Total Non recurring (Tiger bearing areas outside tiger reserve)																																																																																																					
Grand Total Non recurring (Core zone + Buffer Zone + Tiger bearing areas outside tiger reserve)																																																																																																					
C-1	Strengthening	Establishing Monitoring system for tiger ecological status (M-Stripes) monitoring	16.227	8.4.4/173	Conducting sensitization camps & training to staff/ NGOs etc., for population estimation of tiger, its co-predators & prey	LS	LS	2.00	2.00	39,380	39,380	Recurring (Core zone)	39,380	39,380	145,892	145,892	1,45,892	Monitoring system for Tiger intensive protection ecological status (M-Stripes) is already in place. During 2019-2020 the system was switched over from the older version to new version which is created in mobile app and all the field staff were supplied with this system and it is being commonly operated. However in order to ensure the system is working properly, the system needs to be updated by conducting camps and trainings. Hence this component is proposed and may be allowed.																																																																																			
																			Strengthening	Computer operator salary 3 Nos. @ of Rs.1,45,000/- for month per No. April 2019 - March 2020 Chief Conservator of Forests and Field Director - 1 No. Deputy Director, Pallich - 1 No. Deputy Director, Trappur - 1 No	8.4.4/175	3 Nos	1,45,000 Pm X 12 Months	3 Nos	1,45,000 Pm X 12 Months	4,350,000	4,350,000	The Tiger Reserve is functioning with inadequate number of Typist and Steno Typists. It is very difficult to manage the day today office administration. Hence, the services of Computer Operators are very essential for all offices in the Tiger Reserve.																																																																									



S.No	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Name of the sub item	Previous Year 2019-20		Current Year APO 2020-2021		Justification
						Physical Target	Financial Achievement	No. of items (Physical target)	Unit Price (Rs.)	
						GPS / Location Latitude Longitude	GPS / Location Latitude Longitude			
C-6	Anti-Poaching	Organizing surprise raids jointly with the local police in railway stations, local trains, bus-stops, buses, catchers and cattleis.	16.19	8.6.15.2/227	Establishment of highway patrolling squads	5 Nos	19.30	3 Nos	346500 / 1 No	10.46
C-7	Anti-Poaching	Rewards to informers.	16.1.17	8.6.15.5 / 241	Secret service fund (information, intelligence, reward & awards)	3 Nos	3.56	3 Nos	118807 / km	0.25
C-8	Strengthening	Maintenance of fire lines and firebreaks.	16.2.15	8.3.6.2/157	Maintenance of fire lines including the block lines	150 Kms	17.82	120 Kms	150000 / 1 No	15.06

S.No	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Name of the sub item	Previous Year 2019-20		Current Year APO 2020-2021		Justification	
						Physical Target	Financial Target Achieve mt	GPS Location Latitude Longitude	No. of Items (Physical target)		Unit Price (Rs.)
8.3.5.2/157	Engaging Fire Protection vehicles @ Rs. 396 / days / 25 Days per month during December 2019 to March 2020(1) Pollichal Division - 4000 Mandays (2) Truppur Division - 2000 Mandays				Engaging Fire Protection vehicles @ Rs. 396 / days / 25 Days per month during December 2019 to March 2020(1) Pollichal Division - 4000 Mandays (2) Truppur Division - 2000 Mandays	6000 MD	23.76	396 / MD	6000 MD	23.76	
8.3.5.2/162	Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling increase meetings etc.				Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling increase meetings etc.	15 Vehicles	8.20	10 Vehicles/ 50 Ltr PM @ 40000 / vehicle	10 Vehicles	6.20	
7.2.1.1/030	Fire Watchers @ Rs.396 / Mandays for 6 months from December 2019 to May 2020 - 3000 Mandays (Pollichal - 2000 Mandays and Truppur Division - 1000 Mandays)				Fire Watchers @ Rs.396 / Mandays for 6 months from December 2019 to May 2020 - 3000 Mandays (Pollichal - 2000 Mandays and Truppur Division - 1000 Mandays)	3000 MD	11.88	396 / MD	3000 MD	11.88	
7.2.1.1/030	Fire line clearing at 6m width @ Rs.11880 per km (Pollichal Division 150 Km and Truppur - 50 Km)				Fire line clearing at 6m width @ Rs.11880 per km (Pollichal Division 150 Km and Truppur - 50 Km)	200 Km	23.76	11880 / km	150 km	17.82	
					Pollichal Division Pollichal Range - 40 Km Pebanbanne Beat and Ayerangaal beat Coppinayy Mala and Paruthiyur Ulandy Range - 35 Km Anthuril beam to Munugamathu Panni Staring Point Kampasaramattam to kadampana settlement - 6 Kms Thermalai saruvi to kadampana settlement - 7 Kms Vilvone estate to neelakurandu - 3 Kms Vilvone saruvi mudi to 542 - 3 Kms Alommalai gate to Konaalur - 14 Indian Shoba - 3 Kms Mango Shoba - 2 Kms Keeppanath Settlement to 22nd HPB - 2 Kms Kalampana, Atakavay, Verpipadi Maramamboly Range - 35 Km						

*[Handwritten signature]*

S.No	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Name of the sub item	Previous Year 2019-20		Current Year APO 2020-2021		Justification							
						Physical Target	Financial Achievement	No. of items (Physical target)	Unit Price (Rs.)								
						GPS Location		GPS Location									
						Latitude	Longitude	Latitude	Longitude								
C-9	Strengthening	Maintenance of (patrolling camp, caters).	18.2.1.2	8.8.1B/249	Shekaimudi to Manamboli Rest House	138 Nos	5.52	150 km	5,000	18.82 Manamboli Tiger Reserve having a large dry deciduous bamboo tract these annual fires. Precautionary measures such as engaging fire watchers during fire lines, fire line tracing work are very much needed, which will help in preventing major fire in bamboo area and various pocket Sholas. Hence this is proposed.							
						138 Nos	5.52	150 km	5,000								
						2000 MD	8.22	2000 MD	425/ MD								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	4.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	1.50	1 No	50,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						C-10	Strengthening	Maintenance of FD Office	18.2.1.3		8.6.17/212	Maintenance of Field Director Office Building	1 No	2.00	1 No	100,000	7.00 Manamboli Tiger Reserve has 140 APNs who are regularly doing patrolling, interior camping and combing operations in remote forest area. To facilitate these activities and to ensure effective protection, the Anti-poaching watchers have to be equipped with necessary tools and kits. Hence this item is necessary.
1 No	2.00	1 No	100,000														
2000 MD	8.22	2000 MD	425/ MD														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	4.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	1.50	1 No	50,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
C-11	Strengthening	Maintenance of Range Quarters	18.2.1.3	8.6.17/212	Maintenance of Field Director's Residence and Camp office at Zaminthukkul					1 No			2.00	1 No	100,000	8.82 To prevent poaching incidents in the Tiger Reserve, effective protection measures are taken up to protect the Tiger and its co-species and other wild animals in the Tiger Reserve. Anti-poaching squads assist the regular field staff in the permeation of the tiger and other wild animals in the forest area. Hence this item is necessary.	
										1 No			2.00	1 No	100,000		
						2000 MD	8.22	2000 MD	425/ MD								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	4.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	1.50	1 No	50,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						C-12	Strengthening	Maintenance of Range Quarters	18.2.1.3	8.6.17/212	Maintenance of Range Officer Quarters at Udayar	1 No	2.00	1 No	100,000		1.00 The Residential building need in Column 3 are in a damaged condition due to the age of the building. Hence, the provision is essentially required.
												1 No	2.00	1 No	100,000		
2000 MD	8.22	2000 MD	425/ MD														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	4.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	1.50	1 No	50,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
C-13	Strengthening	Maintenance of Range Quarters	18.2.1.3	8.6.17/212	Maintenance of Range Officer Quarters at Udayar							1 No	2.00	1 No	100,000	1.00 The Residential building need in Column 3 are in a damaged condition due to the age of the building. Hence, the provision is essentially required.	
												1 No	2.00	1 No	100,000		
						2000 MD	8.22	2000 MD	425/ MD								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	4.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	1.50	1 No	50,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						C-14	Strengthening	Maintenance of Range Quarters	18.2.1.3	8.6.17/212	Maintenance of Range Officer Quarters at Udayar	1 No	2.00	1 No	100,000		1.00 The Residential building need in Column 3 are in a damaged condition due to the age of the building. Hence, the provision is essentially required.
												1 No	2.00	1 No	100,000		
2000 MD	8.22	2000 MD	425/ MD														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	4.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
1 No	1.50	1 No	50,000														
1 No	2.00	1 No	100,000														
1 No	2.00	1 No	100,000														
C-15	Strengthening	Maintenance of Beech Office	18.2.1.3	8.6.17/212	Maintenance of Staff Quarters at Field Director Office Campus							1 No	2.00	1 No	100,000	1.00 The Residential building need in Column 3 are in a damaged condition due to the age of the building. Hence, the provision is essentially required.	
												1 No	2.00	1 No	100,000		
						2000 MD	8.22	2000 MD	425/ MD								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	4.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	1.50	1 No	50,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								
						1 No	2.00	1 No	100,000								

S.No	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Name of the sub item	Previous Year 2019-20			Current Year 2020-2021			Justification									
						GPS Location Latitude	Longitude	Physical Target	Physical Achieve	Financial Target	Financial Achieve		Name of the sub item	GPS Location Latitude	Longitude	No. of Items (Physical target)	Unit Price (Rs.)	Total (Financial Target)			
C-17	Strengthening	Strengthening of infrastructure when Tiger Reserves (including new Tiger Reserve)	16.2.3	9.12/26	Maintenance of Kombu West beat Combined FG & FW Quarters at Ulumajpet Range	10.35423	77.21875	1 No	1 No	1.00	1.00	Maintenance of Kombu West beat Combined FG & FW Quarters at Ulumajpet Range	10.35422	77.21875	1 No	50,000	0.50				
					Improvement of Eastham West beat FG & FW Quarters in Ulumajpet Range	10.49503	77.17024	1 No	1 No	1.00	1.00	Improvement of Eastham West beat FG & FW Quarters in Ulumajpet Range	10.49503	77.17024	1 No	50,000	0.50				
					Maintenance of Thumcorimballi FG & FW Quarters in Ulumajpet Range	10.49503	77.17024	1 No	1 No	1.00	1.00	Maintenance of Thumcorimballi FG & FW Quarters in Ulumajpet Range	10.49503	77.17024	1 No	50,000	0.50				
					Maintenance of Karatur FG & FW Quarters in Ulumajpet Range	10.53776	77.10603	1 No	1 No	1.00	1.00	Maintenance of Karatur FG & FW Quarters in Ulumajpet Range	10.53776	77.10602	1 No	50,000	0.50				
					Improvement & Maintenance of Forester quarters at Manupally in Ulumajpet Range	10.49047	77.23978	1 No	1 No	1.00	1.00	Improvement & Maintenance of Forester quarters at Manupally in Ulumajpet Range	10.49047	77.23978	1 No	50,000	0.50				
					Maintenance of Forester Qtrs. at Amavathi in Ulumajpet Range	10.42664	77.26194	1 No	1 No	1.00	1.00	Maintenance of Forester Qtrs. at Amavathi in Ulumajpet Range	10.42664	77.26194	1 No	50,000	0.50				
					Combined Kombu East Beat FG, FW Quarters at Amavathi in Amavathi Range	10.43383	77.26201	1 No	1 No	1.00	1.00	Combined Kombu East Beat FG, FW Quarters at Amavathi in Amavathi Range	10.43383	77.26201	1 No	50,000	0.50				
					Improvement of Kalliguan FG&FW Quarters in Amavathi Range	10.43382	77.26201	1 No	1 No	1.00	1.00	Improvement of Kalliguan FG&FW Quarters in Amavathi Range	10.43382	77.26201	1 No	50,000	0.50				
					Manupally Forester Quarters at Chinari in Amavathi Range	10.5478	77.21953	1 No	1 No	2.00	2.00	Manupally Forester Quarters at Chinari in Amavathi Range	10.5478	77.21953	1 No	50,000	0.50				
					Maintenance of Manupally FG & FW Quarters at Amavathi in Amavathi Range	10.43414	77.26211	1 No	1 No	1.00	1.00	Maintenance of Manupally FG & FW Quarters at Amavathi in Amavathi Range	10.43414	77.26211	1 No	50,000	0.50				
C-18	Strengthening	Maintenance of hardware.	16.2.2.1	8.6.17/12	Maintenance of office equipments like Xerox machine, FAX machine, cell phones, Computers, power supply units, batteries, solar lights, of engine and generators and Stationary etc.,																
					Improvement and Maintenance of roads / bridges / culverts etc.,																
					Pollich Division	10.32772	77.02463	2 Km	2 Km	14.00	14.00	Maintenance of Roads (Kamambali to Konalji)	10.32772	77.02463	LS	200,000	2.00				
					Improvement and Maintenance of Hanging Bridge, Steps, Iron Bridge & I and Old Steel Iron Arch Board at Ulumajpet Range	10.49444	77.05922	8 Km	8 Km	8.00	8.00	Maintenance of Hanging Bridge, Steps, Iron Bridge & I and Old Steel Iron Arch Board at Ulumajpet Range	10.49444	77.05922	8 Km	10,000 / km	8.00				
					Amavathi Range	10.5166	77.28990	7 Km	7 Km	7.00	7.00	Chinari to Thaliyil Road - 7km	10.5166	77.28990	7 Km	10,000 / km	7.00				
					Ulumajpet Range	10.49444	77.05922	8 Km	8 Km	8.00	8.00	Maintenance of Kurumbala Road - 8 kms	10.49444	77.05922	8 Km	10,000 / km	8.00				
					Amavathi Range	10.5166	77.28990	7 Km	7 Km	7.00	7.00	Chinari to Thaliyil Road - 7km	10.5166	77.28990	7 Km	10,000 / km	7.00				
					Chinari to Thaliyil Road - 7km	10.5166	77.28990	7 Km	7 Km	7.00	7.00	Chinari to Thaliyil Road - 7km	10.5166	77.28990	7 Km	10,000 / km	7.00				
					Maintenance of office equipments like Xerox machine, FAX machine, cell phones, Computers, power supply units, batteries, solar lights, of engine and generators and Stationary etc.,																
					Code of office stationaries and other essential office items like PCC and CCMV office, FO, Office and Deputy Director office.)																
C-19	Maintenance	Kettle, concrete Monitoring of wild animals.	16.10.3	8.6.15/2/22	Engaging Tiger / Elephant / Nilgai / Tiger / LTM trackers / Vajrani, Manamboli and Udayi ranges @ Rs.380 per day (Pollich, Udayi Range, Vajrani Range, Manamboli - 14 Nos Ulumajpet, Amavathi - 4 Nos)	18 Nos	18 Nos	21.38	21.38	Engaging Tiger / Elephant / Nilgai / Tiger / LTM trackers / Pollich, Udayi, Manamboli and Udayi ranges @ Rs.380 per day (Pollich division - 8 Nos / Tiger - 4 Nos)	10 Nos	10 Nos	10550 / pm X 12 months	12.78							
					Engaging temporary labor Mafzors on daily wages for cavity for replacement Elephants in Udayi range for April 2020 to 25th April 2020 @ Rs.15,000 per month for 14 Nos. @ Rs.6,000 day for 25 days	14 Nos	14 Nos	25.20	25.20	Engaging temporary labor Mafzors on daily wages for cavity for replacement Elephants in Udayi range for April 2020 to 25th April 2020 @ Rs.15,000 per month for 14 Nos. @ Rs.6,000 day for 25 days.	19 Nos	19 Nos	15000 / pm X 12 months	36.48							
					Prophylactic measures for cattle in buffer and Tribal Settlement areas and also vaccination for canine distemper to the stray dogs and cats in settlement areas.	LS	LS	2.00	2.00	Prophylactic measures for cattle in buffer and Tribal Settlement areas and also vaccination for canine distemper to the stray dogs and cats in settlement areas.	LS	LS	425 / MD	1.00							
					Anti-depredation Watchers for driving back the wild animals during crop raiding of strayed animals including rescue & rehabilitation of all animals at Rs.380 / Per day / Manday, Pollich Division - 3800 Mandays, Truppur division - 1200 Mandays	5000 MDs	5000 MDs	19.80	19.77	Anti-depredation Watchers for driving back the wild animals during crop raiding of strayed animals including rescue & rehabilitation of all animals at Rs.420 / Per day / Manday.	4800 MD	4800 MD	425 / MD	20.45							
					Procurement of postmortem equipments, wearing clothes and expenses of postmortem during the death of wild animals and expenses of reintroduction of wild animals, medicines, etc.,	LS	LS	1.50	1.50	Procurement of postmortem equipments, wearing clothes and expenses of postmortem during the death of wild animals and expenses of reintroduction of wild animals, medicines, etc.,	LS	LS	0.25	0.25							
					Water management for wildlife by deslting and maintenance of existing water hole / check dams.					Water management for wildlife by deslting and maintenance of existing water hole / check dams.											
					Pollich Range					Pollich Range											
					Ulumajpet Range	10.41917	77.28986	1 No	1 No	1.00	1.00	Deslting Chennurdukku	10.41917	77.28986	1 No	25,000	0.25				
					Kamamboli	10.39382	77.22816	1 No	1 No	1.00	1.00	Kamamboli	10.39382	77.22816	1 No	25,000	0.25				
					Amavathi Range					Amavathi Range											
Narasiddi	10.44823	77.31310	1 No	1 No	1.00	1.00	Narasiddi	10.44823	77.31310	1 No	25,000	0.25									

The Great Life National Park of Asamathi Tiger Reserve is situated in the Eastern National Park where the road was formed more than 100 years ago and most of the harpin bends as well as curves and bridges are heavily damaged due to massive erosion / land slide during the rainy season. Hence the road which is inapprochable for vehicles for several days. Similarly the other roads such as Mondapally, Chinari, Manamboli, etc. are inapprochable for vehicles for several days. The National Park and Chinari-Thaliyil which are the only approachable road leading to the final settlements where the indigenous people are living are also damaged during the monsoon season. Hence in order to maintain roads for the benefit of tribals as well as for protection it is proposed.

The stationery is essentially needed for collection of data, preparation of documents and for day duty office work etc. It is also proposed to purchase hard Disk, Weptier Sheet, High Speed Printing Paper, Ink, etc. for printing. The Tiger / Elephant / Nilgai / Tiger / LTM trackers are engaged for tracking the Tiger / Elephant / Nilgai / Tiger / LTM trackers to avoid man-animal contact by driving them away from human habitation areas and road sides whenever they stray in to the area. These persons have been engaged for the past several years due to which the incidence of poaching and mitigation of Human - Animal Contact has been substantially reduced in the Tiger Reserve. Hence, provision is required for payment of wages to the persons engaged.

At present there are 27 Nos of Elephants to run the camps. Most of the permanent Cavalries posts are vacant for a long time and temporary Cavalries are being engaged for the camps. This work requires special skill unlike other works and only tribals will be engaged for this job. This item is therefore very essential.

Several villages abutting the Core are of the Tiger Reserve have a large number of cattle which need to be vaccinated periodically in order to prevent the spread of epidemic disease. Hence it is proposed.

During monsoon and migration time the elephants commonly move to the paths leading to the core area and cause damage to public property and sometime cause loss of human life also. Vajrani area is prone to wild animal conflicts. Mitigation strategy will be helpful in keeping wild animals inside the reserve and saving from major upward incidences. Hence in order to mitigate this problem, the provision is required to meet the expenditure.

Expenditure for the procurement of medicines and other materials for the postmortem is essentially needed. Hence it is proposed.

Most of the water holes are dried due to failure of both South-West and North-East monsoons. The existing water holes and check dams have not been used by wildlife. This is essential to store water to ensure availability of water in the parch period. Hence the provision is required.

S.No	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Name of the sub item	Previous Year 2019-20		Current Year APO 2020-2021		Justification	
						Physical Target	Financial Achievement	No. of Items (Physical target)	Unit Price (Rs.)		Total Financial Target)
C-21	Habitat Improvement	Weed eradication	16.2.1	7.2.1.1, 8.29	Reclamation of swamps by removing tree growth/weeds etc	10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
						10.41942	76.86594	20 HA	20 HA	22000 / Ha	3.00
C-22	Tiger Safari	Maintenance of Tiger Salts, interpretation and awareness component of co-occurrence agenda in buffer and fringe areas.	16.2.2	8.6.4/8/7	Improvement and Maintenance of Monkey falls, providing safe queue and curing steps in the rock ponds and improvement of separate changing room and toilet rooms for men and women	10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						10.41942	76.86594	1 No	1 No	100,000	1.00
						D-1	Addressing main animal conflict	Maintenance of tranquillizing equipments and rescue vehicles.	16.4.6	Driving menacul animals into appropriate places @ Rs.398/- per day	10.41942
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
10.41942	76.86594	500 Mandays	387 MDs	398 / MDs	1.38						
Total Recurring (Cmz Zone)											
438.43											

  
 1.38 Some Intra Wild animals stray out of forest area to near by villages in search of water, food etc., They need to be driven back into the forest area to prevent Human Wildlife Conflict. For this the services of local persons who are well versed with the track will be utilized. Hence this provision is made.





S.No	Activity	Item	Para No. GSE PT Guidelines	Para No. TCP	Name of the sub item	Previous Year 2018-20		Current Year 2020-2021		Justification		
						Physical Target	Financial Target	No. of Items (Physical Target)	Unit Price (Rs)			
						Latitude	Longitude	Latitude	Longitude			
<b>Total Recurring (Buffer Zone)</b>											57.38	
F-1	Anti-Poaching	Maintenance of wireless network.			Engaging wireless operators for managing wireless nos. at Rs.900/-Per month. Dindigul Division - Rs. 386 /day X 5 days	1 No	1.19	1 No	10,650	There is an organized wireless network functioning in Dindigul Forest Division. To ensure efficient functioning of the wireless stations, it is proposed to employ wireless operators on daily wages basis. Hence this may allowed.	1.28	
F-2	Strengthening	Maintenance of fire lines and firebreaks.			Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling meetings etc., (DGLX KWLS)	1 Vehicle 50 L/PM	1.00	5 Vehicle 50 L/PM	100,000	The Anti-poaching sheds require regular maintenance and renovation works like painting, plumbing, flooring, roof repair, supply of furniture and utensils for the camps. The Anti-poaching sheds are in need of repair and renovation works. The above mentioned procedure. The repair and maintenance works will be carried out as per the estimate prepared adopting PMD rates.	1.00	
F-3	Maintenance	Wildlife concerns Monitoring of wild animals.			Anti-depredation Washers for driving back the wild animals during rescue & rehabilitation of all animals at Rs.395 / Per day / Month. (Otdancharam Range)	700 Mandays	2.77	1000 Mandays	Rs. 425 /MD	Engaging washers for driving back the wild animals during rescue & rehabilitation of all animals at Rs. 425 / Per day / Manday. (Otdancharam Range, DGLDIVISION)	4.26	
F-4	Water improvement	Water retention structures			Supply of water to the wild animals during pinch period 3 units per range @ Rs.5000 / per unit / for 4 months	3 Units X 3 Nos	1.20	3 Units X 3 Nos X 4 months	5,000	Due to failure of South-West and North-East monsoon during 2018-20, acute dry condition is prevailing. Already there is scarcity of water in the RF areas. Hence it has been decided to supply water and fill it in the ponds and water troughs for the benefit of the animals until we receive rains in the next monsoon. Hence this item is proposed.	1.80	
F-7	Animal Translocation	Wildlife concerns Monitoring of wild animals.			Engaging Elephant tracking washer @ Rs.356 / per day	500 Mandays	1.95	500 Mandays	Rs.425 /MD	Engaging the movements of wild animals and to warn the farmers in fringe areas and to drive the wild animals back to the forest.	2.15	
<b>Total Recurring (Tiger Bearing Areas Outside tiger reserve)</b>							8,140				15.98	
<b>Total Recurring Core Zone + Buffer Zone + Tiger Bearing Areas Outside tiger reserve</b>							481,306					509,79
<b>Total Non Recurring + Recurring</b>							888,111					705,33



(In Rs. lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	195.55	116.33
2.	Recurring (50%)	509.78	254.89
	<b>Total</b>	<b>705.33</b>	<b>372.22</b>

(Rs. In lakhs)

Cost of APO including State's share	A	705.33
Center's share in APO	B	372.22
1 <sup>st</sup> release @ 50% of Center's share	$C=0.5*B$	186.11
Less: Unspent balance PFY	D	9.82
Adjusted 1 <sup>st</sup> release	$E=C-D$	176.29
2 <sup>nd</sup> release @50% of Center's share	$F=0.5*B$	186.11

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

