

**No. 4-1(34)/2019-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the .....October, 2019**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Udanti-Sitanadi Tiger Reserve, Chhattisgarh during 2019-20 –reg.**

**Sir,**

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Udanti-Sitanadi Tiger Reserve, Chhattisgarh at the cost of **Rs. 358.60 Lakhs (Rupees Three hundred Fifty Eight lakhs Sixty thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 188.19 Lakhs (Rupees One hundred Eighty Eight lakhs Nineteen thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Chhattisgarh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Chhattisgarh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 142.30 lakhs (Rupees One hundred Forty Two lakhs Thirty thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

*Nishant Kumar* 24/10/19

- (iii) Terms and conditions of the service of the employees employed in the **Udanti-Sitanadi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Udanti-Sitanadi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Chhattisgarh in respect of **Udanti-Sitanadi Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Udanti-Sitanadi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- (xiii) Government of Chhattisgarh in respect of **Udanti-Sitanadi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Udanti-Sitanadi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Udanti-Sitanadi Tiger Reserve**) and **Government of Chhattisgarh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.

- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds will not be diverted for any item other than specified herein.
- (xxiv) Funds to be spent only on items approved in TCP.
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Chhattisgarh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation

Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Chhattisgarh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	42.69
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	28.46
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	71.15
<b>Total</b>		<b>142.30</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 128650/AS&FA (PG) dated 23.10.2019.

Yours faithfully,

*Nishant Verma 24/10/19*

(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Chhattisgarh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
4. The Field Director, Udanti-Sitanadi Tiger Reserve, Chhattisgarh.
5. The Accountant General, Chhattisgarh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

*Nishant Verma 24/10/19*

(Nishant Verma)

Deputy Inspector General of Forests (PT)

**UDANTI-SITANADI TIGER RESERVE, CHHATTISGARH**  
**ANNUAL PLAN OF OPERATION 2019-20**

**Annexure**

NON RECURRING CORE		Current Financial Year							GRS	Justification
Activity	Item	Para No. CSS PT Guidelines	Sub Item Type	Para No. TCP	Name of Sub Item	No. of Items (Physical Target)	Unit Price (Rs.)	Total (Financial Target) (Rs. in Lakh)		
Anti-Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	Night Vision Device	16.1.21	Night Vision Binoculars	4	20000	0.80	Core Area USTR	For Locate enemy target at night & for navigation surveillance & targeting
Anti-Poaching	Establishing patrolling camps/chowkis /staff quarters etc.	16.1.3	Patrolling Camp	7.2.2.2	Patrolling Camps	8	400000	32.00	KMZ File Enclosed	For Stay of forest officials , antipooching squads team & daily monitoring purposes of adjoining forest area of the beat level (Ansikamhar range -03, Sitnadi 01, Risgagon - 02, NU-01 & SU- 01)
Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	Android Mobile set	9.2	Android Mobile set	144	8827	12.71	Core Area USTR	In this Tiger Reserve 144 bears have approved in TCP. For EffectiveMonitoring & management of tiger reserve through M-STRIPE.Application for Tiger Monitoring. We request to purchase 144 Android Mobile Handset for MSTRPE implementation.
Research and field equipment	Day to day monitoring of wild animals	16.7.1	Monitoring	9.1	Research Fellow	36	25000	9.00	Core Area USTR	For effective management of TR 3 follow for 12 months (3fellowX12months=36)
					Trackers	480	8100	38.88	Core Area USTR	For effective management of TR 8 trackers for 5 ranges for 12 months (8x5x12=480)
					Field Director	18	2000	0.36	Core Area USTR	motivating staff,01 Staff for 18 Months, with arrears of Previous FY (1 staffX18 months= 18months)
Staff Development	Providing project allowance and special incentives.	16.8.2	Incentive	8.5	Deputy Director	18	1500	0.27	Core Area USTR	motivating staff,03 Staff for 18 Months with arrears of Previous FY (1 staffX18 months= 18months)
					Assistant Director	54	1300	0.70	Core Area USTR	motivating staff,03 Staff for 18 Months with arrears of Previous FY (3 staffX18 months= 54 months)

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Staff Development	Providing project allowance and special incentives.	16.8.2	Incentive	8.5	Personal Assistant	18	1000	0.18	Core Area USTR	motivating staff, 01 Staff for 18 Months, with arrears of Previous FY (1 staff x 18 months= 18 months)
					Range Officer	90	1000	0.90	Core Area USTR	motivating staff, 05 Staff for 18 Months with arrears of Previous FY (5 staff x 18 months= 90 months)
					Deputy Range officer	72	900	0.65	Core Area USTR	motivating staff, 4 Staff for 18 Months with arrears of Previous FY (4 staff x 18 months= 72 months)
					Forestor	342	900	3.08	Core Area USTR	motivating staff, 19 Staff for 18 Months with arrears of Previous FY (19 staff x 18 months= 342 months)
					Forest Guard / Game Guard	1080	700	7.56	Core Area USTR	motivating staff, 60 Staff for 18 Months with arrears of Previous FY (60 staff x 18 months= 1080 months)
					Van Chowkidar	396	400	1.58	Core Area USTR	motivating staff, 22 Staff for 18 Months with arrears of Previous FY (22 staff x 18 months= 400 months)
					Assiant Grade II/ Accountant/ Stenographer	144	900	1.30	Core Area USTR	motivating staff, 8 Staff for 18 Months with arrears of Previous FY (8 staff x 18 months= 144 months)
					Assiant Grade III/ Wireless Operator/ Driver	216	700	1.51	Core Area USTR	motivating staff, 12 Staff for 18 Months with arrears of Previous FY (12 staff x 18 months= 216 months)
					Peon	72	400	0.29	Core Area USTR	motivating staff, 04 Staff for 18 Months with arrears of Previous FY (4 staff x 18 months= 400 months)
					Forestor	342	860	2.94	Core Area USTR	motivating staff, 19 Staff for 18 Months with arrears of Previous FY (14 staff x 18 months= 342 months)
Staff welfare	Provision for ration allowance to field staff	16.16.1	Incentive	8.5	Forest Guard / Game Guard	1080	860	9.29	Core Area USTR	motivating staff, 60 Staff for 18 Months with arrears of Previous FY (60 staff x 18 months= 1080 months)
					Van Chowkidar	396	860	3.41	Core Area USTR	motivating staff, 22 Staff for 18 Months with arrears of Previous FY (22 staff x 18 months= 396 months)
Staff welfare	Supply of field kit	16.16.4	Field Kit	8.5	Mosquito Net, First Aid Kit, Water Bottle, Solar Torch, Rucksack Bags, Hunter Shoes	100	5000	5.00	Core Area USTR	To support the frontline staff welfare to encourage active monitoring. 100 field kit containing set of Mosquito Net, First Aid Kit, Water Bottle, Solar Torch, Rucksack Bags, Hunter Shoes etc. Will be provided
					Trap Camera Batteries	1	300000	3.00	Core Area USTR	Huge number of batteries required for continuous animal monitoring
Staff welfare	Supply of torch/ batteries	16.6.6	Batteries	9.1	Trap Camera Batteries	1	300000	3.00	Core Area USTR	Huge number of batteries required for continuous animal monitoring

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																			throughout the year.
Rehabilitation package	Deployment of demotified tribes in foot patrolling for protecting wildlife	16.6.1	Protection	10.2	Foot Patrolling	100	8100	8.10	Core Area USTR	Local Employment generation & effective patrolling in remote & hilly areas of TR 02 foot patrolling teams of demotified tribes of each 05 member for 10 months. (2 team x 5 member x 10 months= 100 unit)									
Fostering Tourism	Wildlife Conservation Awareness	16.17.3	wild life conservation	8.5	wild life awareness camps	5 camps	40000	2.00	Core Area USTR	To create awareness among the people about wild life protection such as organizing world tiger day, wildlife week, environment day, wildlife week, forest day etc.,									
<b>TOTAL NON RECURRING CORE</b>										<b>145.51</b>									
<b>NON RECURRING BUFFER</b>																			
Anti-Poaching	Legal support for defending court cases.	16.1.18.1	Advocate Fee	15.2	Advocate Fee	12	8000	0.96	Buffer Area USTR	Due to interstate boundary with odhisha there is huge pressure of illicit falling of old teak plantation present along the borders & also there is huge pressure on hand. Every year we register more than 50 cases during which we incur cost. Hence we engage 1 Lawyer/ Advocate for the Tiger Reserve.									
Addressing man animal conflict	Deployment traps, cages to catch problematic animals.	16.4.4	Misc. Expense	5.4	Misc. Expense	1	50000	0.50	Buffer Area USTR	Rescue the problematic animal and ensuring its safety									
Anti-Poaching	Establishing of patrolling camps/schowkis/ buildings	16.1.4	Trap Cage	7.2.2	Trap Cages With Net	1	300000	3.00	Buffer Area USTR	For Stay of forest officials , antipoaching squads team & daily monitoring purposes of adjoining forest area of the beat level (Kulhadighat range-01) Tiger Movement area									
Staff welfare	Providing project allowance and special incentives.	16.8.2	Patrolling Camps	8.5	Patrolling Camps	1	400000	4.00	Buffer Area USTR	motivating staff,03 Staff for 18 Months with arrears of Previous FY(3 staff x18 months= 54 months)									
Staff welfare	Providing project allowance and special incentives.	16.8.2	Incentives	8.5	Range Officer	54	1000	0.54	Buffer Area USTR	motivating staff,13 Staff for 18 Months with arrears of Previous FY(13 staff x18 months= 234 months)									
Staff welfare	Providing project allowance and special incentives.	16.8.2	Incentives	8.5	Deputy Range officer	18	900	0.16	Buffer Area USTR	motivating staff,26 Staff for 18 Months with arrears of Previous FY(26 staff x18 months= 468 months)									
Staff welfare	Providing project allowance and special incentives.	16.8.2	Incentives	8.5	Forester	234	900	2.11	Buffer Area USTR										
Staff welfare	Providing project allowance and special incentives.	16.8.2	Incentives	8.5	Forest Guard	468	700	3.28	Buffer Area USTR										

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Kishor Kumar 24/10/19

					Van Chowkidar	144	400	0.58	Buffer Area USTR	motivating staff, 8 Staff for 18 Months with arrears of Previous FY (8 staffx18 months= 144 months)	
					Forestor	234	860	2.01	Buffer Area USTR	motivating staff, 13 Staff for 18 Monthswith arrears of Previous FY(13 staff x18 months= 234 months)	
					Forest Guard	468	860	4.02	Buffer Area USTR	motivating staff, 26 Staff for 18 Months with arrears ofPrevious FY(26 staff x18 months= 468 months)	
Staff welfare	Provision for ration allowance to field staff	16.16.1	Incentives	11.4	Van Chowkidar	144	860	1.24	Buffer Area USTR	motivating staff, 8 Staff for 18 Months with arrears ofPrevious FY (8 staff x 18 months= 144 months)	
Eco-Development	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	Immunization	11.5	Cattle Immunization	5000	50	2.50	Buffer Area USTR	To protect wild animal from communicable disease. 15 villages around 5000 cattle vaccinated every year (5000 cattiesx50 Rs =250000)	
<b>TOTAL NON RECURRING BUFFER</b>									24.90		
<b>RECURRING CORE</b>											
Anti-Poaching	Deployment of anti-poaching squads.	16.1.2	Anti Poaching Squads	12.1	Anti Poaching Squads	300	8100	24.30	Core Area USTR	05 Labour For 12 Months in 5 ranges of core area are engaged in areas for controlling illegal felling of trees & encroachment of forest land by people. (5 labour X 5 Ranges X 12 months=300)	
Anti-Poaching	Deployment of camp labourers for patrolling.	16.1.5	Patrolling	9.1	Patrolling Labour	300	8100	24.30	Core Area USTR	For effective patrolling in the remote areas of TR 05 camp Watchers in 5 core ranges of North Udanti South udanti, stanadi, Risgan & Arskanhar for 12 months (5 labour x5 rangesx12months=300 months)	
Anti-Poaching	Maintenance of vehicles(boats, motorbikes, mobility)	16.1.20	Bolero Maintenance	10.3	Bolero Maintenance	7	40000	2.80	Core Area USTR	For effective patrolling in the remote areas of TR	
Anti-Poaching	Maintenance of office equipment.	16.1.23	Office Equipment	7.2.2	SD Card	300	500	1.50	Core Area USTR	300 SD cards are essential for Phase IV Monitoring during which they are using for trap camera.	
Anti-Poaching	Maintenance of office equipment.	16.1.23	Office Equipment	7.2.2	Digital Camera	5	80000	1.50	Core Area USTR	Sony DSC-HX400V/CIN5 Point & Shoot Camera (Black) for Documentation and monitoring of flora and fauna and effective management of TR	



Anti-Poaching	Rewards to informers.	16.1.17	Reward	10.5	Reward to Informer	1	80000	0.80	Core Area USTR	To Get information on illegal filling, encroachment & unauthorized movement of any articles related to wild life can be encouraged by providing economic incentive to the trackers situated in remote and inaccessible area
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	Monitoring	9.1	Wild animal	1	150000	1.50	Core Area USTR	For effective management of TR by Phase IV Monitoring
Staff welfare	Maintenance of torch/ batteries	16.16.6	maintenance	8.5	Torch/ batteries	1	200000	2.00	Core Area USTR	for effective use of the equipment like gps, trap camera, range finder etc. Frequent replacement of the batteries are required
Awareness And Publicity	Display about wildlife on the menu train and buses, Mobile Display in the vantage points and hordings.	-	Publicity	-	-	3	40000	1.20	Core Area USTR	Promotion of awareness about tiger reserve and appreciation of the tiger reserve including promotion of eco tourism
Publicity	Pamplet and literature, showing film of wildlife	-	Publicity	-	-	1	90000	0.90	Core Area USTR	Publicity
<b>TOTAL RECURRING CORE</b>										60.80
<b>RECURRING BUFFER</b>										
Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	Patrolling	13.1	Barriers Chowkidar	216	8100	17.50	Buffer Area USTR	We proposed to engage local workforce for manning forest barriers and Janchi Naka @ 3 persons for 24 hrs per barrier so that illegal transportation of forest produce, poaching, tree felling etc. Unlawful activities will be curtailed. (6 Barriers 3 persons for 12 months)
					Local Work Force	432	8100	34.99	Buffer Area USTR	For better patrolling surveillance & monitoring of TR in the monsoon (12 members 12month x 3 range=432 months)
Anti-Poaching	Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	16.1.10	Monsoon Patrolling	13.1	Local Work Force	128	8100	10.37	Buffer Area USTR	For better patrolling surveillance & monitoring of TR (8 member x 4 month x 4 range=64 months)
Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	Bolero Maintenance	12.1	Bolero Maintenance	4	40000	1.60	Buffer Area USTR	For effective patrolling in the remote areas of TR

Strengthening	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.22	Procurement	12.1	Trap camera	75	23000	17.25	Buffer Area USTR	As on Date we have 367 Camera trap, 32 Non Digital Range Finder, 03 Digital Range Finder, 143 Compass, 110 GPS, is insufficient for conducting all activities in 1842sq/Km area This year we need 150 camera trap, 50 gps, 140 Digital Range finder & 144 Suunto Compass
					GPS	40	12000	4.80	Buffer Area USTR	
					Digital Range Finder	140	22000	30.8	Buffer Area USTR	
					Compass	144	7000	10.08	Buffer Area USTR	
<b>TOTAL RECURRING BUFFER</b>										
<b>TOTAL NON RECURRING CORE + BUFFER</b>										
<b>TOTAL RECURRING CORE + BUFFER</b>										
<b>TOTAL RECURRING CORE + BUFFER</b>										
<b>GRAND TOTAL NON RECURRING + RECURRING</b>										

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	170.41	102.25
2.	Recurring (50%)	188.19	94.09
	<b>Total</b>	<b>358.60</b>	<b>196.34</b>

(Rs. In Lakhs)

		(Rs. In Lakhs)	
Cost of APO including State's share		A	358.60
Center's share in APO		B	196.34
1 <sup>st</sup> release @ 80% of Center's share		C=0.8*B	157.07
Less: Unspent balance P.F.Y of		D	14.77
Adjusted 1 <sup>st</sup> release		E=C-D	142.30
2 <sup>nd</sup> release @ 20% of Center's share		F=0.2*B	39.27

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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24/10/19