No. 4-1(28)/2019-PT

Government of India Ministry of Environment, Forest and Climate Change Project Tiger Division

> B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.

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Dated the 23rd August, 2019

To,

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2019-20 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satpura Tiger Reserve, Madhya Pradesh at the cost of Rs. 1222.92 Lakhs (Rupees One thousand Two hundred Twenty Two lakhs Ninety Two thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 866.96 Lakhs (Rupees Eight hundred Sixty Six lakhs Ninety Six thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Madhya Pradesh. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 514.71 lakhs (Rupees Five hundred Fourteen lakhs Seventy One thousand only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the **Satpura Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satpura Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) Satpura Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Satpura Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Satpura Tiger Reserve**) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

- (xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxv) As the final TCP of Satpura Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv)The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi)A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix)The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- 4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

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6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of

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- Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
 - 7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.
 - 8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20:

Scheme	Budget Head	
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	154.42
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	102.94
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	257.35
To	otal	514.71

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 126397/AS&FA (PG) dated 16.8.2019.

Yours faithfully,

(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

- 1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
- 2. The Secretary (Finance), Govt. of Madhya Pradesh.
- 3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
- 4. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
- 5. The Accountant General, Madhya Pradesh.
- 6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 7. AIG, NTCA Regional Office, Nagpur.
- 8. Forest Finance Division, MoEF&CC, New Delhi.
- 9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
- 10. Guard file/Spare copies.

(Surender Mehra)

Deputy Inspector General of Forests (PT)

SATPURA TIGER RESERVE, MADHYA PRADESH ANNUAL PLAN OF OPERATION 2019-20

S. Description of works No. No. No. Description of works Para Previous Year Details Current Year Proposal Current Yea	Non Recur	No.	_	
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Maintenance of Barasingha enclosure in Bori Range	Deployment of Tiger Protection Anti Poaching Squad.	Purchase of Wireless equipment- Accessories cable, Antenna & Battery	Purchase of Solar light/Pump/ Battery Chargers	Construction of Patrolling Comps/quarter	Purchase of Vehicle Four wheel Bolero	Anti Poaching Activities	Non Recurring Works (Core)			Description of works
enclosure in Bori	10.1(f)	10.3©		4.2	12.7.2			nes	PT Guideli	Para
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				437				Compt . No.		
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	To strengthen protection network in the core area and for effective and timely action four squads will patrol the area day and night to keep vigil in the core area. The protection force will be engaged from the eligible and fit persons from the villages on daily wage rates.	The wireless network is most crucial mode of NTCA guidelines communication in this tiger reserve, as mobile network is available in remote areas, which needs to be maintained at regular basis.	New solar lights are needed to replace the old ones in the patrolling camps	Patrolling camp is required for regular monitoring and protection. The available patrolling camps are not sufficient, hence the new camps will strengthen the protection in the hilly areas and the Chhindwara district boundary.	This year 1 mahindra pikup MP 02 AV 6609, 1 markindra jeep MP 02 AV 4775, 3 Bolero camper MP 02 AV 1117, MP 02 AV 4775, 3 Bolero camper MP 02 AV 1117, MP 02 AV 678, MP 02 AV 2093, 3 Jeep MP 02 AV 2558, MP 02 AV 4617, MP 02 AV 2133 and 1 indigo car MP 02 AV 6678 have been write offed and finally auclioned. Bolero MP 02 AV 3184 Bolero is very old moddle this in not fit for forest petroling in bori sub division. New vehicle is required for strengthening the palrolling in the Tiger Reserve. As area is rugged and undulating terrain, four wheel drive vehicles are proposed to purchase as per GEM rate on Government guidelines					Justification

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rescuing tiger to avoid man animal conflict	Very efective in monitoring of strayed tiger and also in management of emergencey condition while					connectivity within deep forest	Required to petrol efectivity in forest and to increas		conserve water during scarce period	to maintain the road for natroling and also to				Required to increase water storage capacity during pinch period	Dyke is earthen water harvesting structure which constructed to store water in the backwaters of water resorvoir. Dykes are normally constructed across the small streams/inucles which are merging in the resorvoir. Tawa reservoir is located inside STR core and buffer area. During summer season to provide water and to develop habitat for herbivore, construction of dykes are proposed. The dykes will be low cost and will have high impact on ensuring water during summer period for will animals. The dykes will also ensure green fodder to herbivore during summer season which will help in improving the herbivore density in the park. Construction of Dykes are proposed as per Annexure 66 of sanctioned Tiger Conservation Plan of STR. TCP also gives emphasis on improving the artificial water sources inside the tiger reserve. The estimates are prepared as per the SOR of PWD/Water resource department of Madhya Pradesh

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×	84. 2011)		SFRI, it is essential to develop more water ponds in the reserve.	providing water to wildanimals in the summer providing water to wildanimals in the summer period. The proposed area doesn't have sufficient water holes. As the ungulates population is noteasting steadily as per estimation report by	The proposed Water monds will be helpful in															in the tiger reserve.	To facilitate growth of suppressed palaitable grasses, the lantana uprooting is proposed in this area as per TCP. The lantana uprooting will help in		For first aid training at community & staff level

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22 23	10.00	10.00	خيب		Baruth	Denwa		0.00			4.2	Construction of Patrolling Comps/quarter	1.2	
	19.20		force hiring of vehicles / POL, equipments etc.			**************************************		÷ :	local work force, hiring of vehicles / POL, equipments etc.					
2		Rs.4.800 lakh / unit	4 Units (Each unit consists of 5 ex- servicemen &			4 Buffer Ranges	18.30	f 18.30	4 Units (Each unit consists of 10 ex-servicemen &	Rs. 4.575 lakh /	10.1(f)	Deployment of Tiger Protection Anti Poaching Squad		— т
								:				Anti Poaching Activities		T
	**************************************			***************************************			40.0	***************************************		ALS	JRKS PROPOS	Non Recurring Works (Buffer) CURRENT YEAR-NEW WORKS PROPOSALS	Non Ke	
3	193.85) 170.200	118.830				Total Non Recurring (NR) Core	Total N	1
12	+-	126x700	126	-			┼	0.88	126	0.070	4.16	Mosquito net	9.2	ΓΥ
N.	1.00	126x1700	126				0.93	2.14	126	0.000	4.16	Firstaid Box	9.1	-T
												Staff welfare activities	9	
	26.02		252 Staff (36 Forester, 119 Forestguard, 97 Sthai karmi)			6 Core Ranges	20.01	26.02	252 staff	960 per month X 12	4.15	Food Ailowance		
	19 64		officer,8 Deputy Fanger, 36 Fonestier, 119 Fonestiguard, 2 Head Clark, 1 Dr. Vetenary, 2 UDC, 4 LDC-III, 1,14 LDC-IIII, 4th Class 9		The state of the s						- A A A A A A A A A A A A A A A A A A A			
<u>Z</u> .			209 Staff and Officers (1 FD 1 DD, 5 ACF,			6 Core Ranges	18.67	19.64	209 Staff and Officers	***************************************	4.15	Payment of Project Allowance to Staff		
											/ building	Staff development & capacit		
<u>Z</u>	1.00					6 Core Ranges	0.00	0.00	0	ß	450	To carryout prophylactic immunization of cattles and contingency medicine burchase etc		
	NE N		19.64	19.64	19.64	19.64	209 Staff and Officers (1 FD, 1 DD, 5 ACF, 7 Range officer 8 Deputy Fanger, 36 Forestguard, 2 Head Clark, 1 Dr. Vetenary, 2 UDC, 4 LDC-III, 14 LDC-III, 4th Class 9 252 Staff (36 Forestguard, 2 Forestguard, 2 Creating (36 Forestguard, 2 Creating (37 Cr	6 Core Ranges Ranges 7 6 Core Ranges 7 6 Core Ranges 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	0.00 6 Core Ranges Ranges 1.00 Ranges 209 Staff and Officers (1 FD, 1 DD, 5 ACF, 7 Range officer 8 Deputy ranger, 36 Forester, 119 Forestguard, 1 Dc, 4 LDC, 1 LDC, LDC,	0.00 0.00 6 Core Ranges 209 Staff and Officer 8 Forester, 119 Forestguard, 1-bc, 4 LDC, 4 LDC, 4 LDC, 11, 14 LDC.III, 4th Class 9 28.02 20.01 6 Core Ranges 1.00 Ranges 252 Staff (36 Ranges 6 Core Ranges 7.20 R	0 0.00 0.00 6 Core Ranges	LS 0 0.00 0.00 6 Core 209 Staff and 19.64 18.67 6 Core Cofficers (1 FD, Officers (1 FD, 10D, 5 ACF, 7 Ranges officer, 8 Deputy Fanger, 36 Forester, 119 Forester, 119 to Dr. 4 LDC, 11DC, 14 LDC, 11I, 14 LDC, 1II, 15 Forester, 119 Forester, 119 Forester, 119 Forester, 119 S2 Staff (36 Forester, 119 Sta	4.15 LS 0 0.00 6 Core Ranges 209 Staff and Officers 19.54 18.67 6 Core Officers 1 10.0 5 ACF, 7 Range Officer 8 Englex of Core Officer 8 10.0 5 ACF, 1	A-15 LS O O.00 O.00 Core Core

87.23/8/19

	Non-R	CURR	Tiger					4.5	4,4	4.3	4.2	4.	4		<u>ب</u> ــــــــــــــــــــــــــــــــــــ	ω	2.1	3
Habitat improvement works (as given in management plan)	Non-Recurring (Buffer)	CURRENT YEAR-NEW WORKS PROPOSALS	Tiger Conservation in Tiger Bearing Areas Out Side Tiger Reserve (Hoshangabad Division)					Monitoring of wild animals	Laptop & Computer	Camp cots & other accessories	Mosquito net	First-Aid Box	Staff welfare activities	Food Allowance	Payment of Project Tiger Allowance to Staff	Staff development & capacity building	To carryout prophylactic immunisation of cattle	and the second second
		ROPOSALS	ng Areas Out Si	•		*****		10.10 (c)	4.16	4.16	4.16	4.16		10.15	10.15		16.4	
			de Tiger Re						0.60	0.03	0.008	0.004		960 per month X 12			ST	
			serve (Hoshang					THE TRANSPORT OF THE TR		100	00			87 Staff (18 forester, 60 forestguard, 9 sthai karmi)	99 Staff and Officers		4 buffer Ranges	
			abad Divisio	0.00	0.00		·······	0.00	0.60	0.70	1.02			8.98		***************************************	2.00	
			on)	0.00	0.00			o. 8	0.60	0.70	1.02	:		5.31			2.00	
				a di a vivo di a					ACF	All Ranges	All Ranges	All Ranges					4 Buffer Ranges	
				50 Compass 50 x 500= 25000	50 Range Finder 50 x 15000=750000	500x3000=15 00000	000, Purchase of Duracell batteries, 8 GB memory card and stell	100 C1 camera traps x 20000=10000		100	60	60	. Transfer of the Principle of the Princ	87 staff (18 Forester, 60 Forestguard, 9 Sthai karmi)	90 Staff and officers (5 Range officer, 7 Deputy ranger,18 Forester,60 Forestguard)		4	
									0.60	7.00	17.00	35.00		TO THE				
				0.25	7.50		25.00		0.60	0.70	1.02	0.50		8.99	တ ယ ဟ		2.00	
												2			Z		Ni Ni	
					:													**************************************
	The state of the s		The state of the s	And the first of t				100 C1 cuddeback camera traps with duracell batteries, 8 GB memory card and 1 stell cage for monitoring of wildlife and survey.	One laptop is required for AU Hiparra and AU Hoshangabad to perform the official work in the office and field effectively			accessories are needed for the welfare of staff		For the welfare of stall and to uplift their morale.	For the weitare of start and to upulit their incide.		To prevent out break of communicable diseases from cattle to wild animals in buffer and surrounding areas.	
			- CANADA - A	- The state of the				aps with duracell and 1 stell cage for rey.	official work in the			ox & other le welfare of staff.		upart their morale.	upilit dielt inordie:		runicable diseases ouffer and	

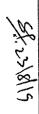
1/18/15 H

St. 238/15

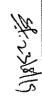
2	2.00
All Core Staff	2.00
Core Staff	
Reward to informers and staff 4.1 1.5 1.00	month
Reward to informers and 4.1 LS 1.00 1.00 staff	Rs.8000/ person/ 3,84
Reward to informers and 4.1 LS 1.00 1.00 staff	0.11 2.52
Reward to informers and 4.1 L.S 1.00 1.00 staff	0.11 11.34
Comparison	13x12x0. 12500 19.50
Continuo Expenses like Continuo Expenses	Rs.8000/ person/ 24.00 month
Reward to informers and 4.1 LS 1.00 1.00 staff Office running Expences like Stationary, computer maintenance accessories 4.1 Rs.75 44 wages of vireless person attendants for all ranges 44 wireless attendants for all ranges 44 wireless attendant 12 month station with 1 wireless attendant 12 month 25/ 256x12 person person person person person person person person attendant 12 month 25/ 256x12 person	0.11 31.50
Continue	
Reward to informers and 4.1 LS 1.00 1.00 staff Office running Expences like Stationary, computer maintenance accessories 4.1 Rs.75 44 wages of wireless person attendants for all ranges 44 station with 1 wireless attendant 12 month station with 1 month month station with 1 month st	Rs.8000/ person/ month 241.92
Reward to informers and 4.1 LS 1.00 1.00 staff Office running Expences like Stationary, computer maintenance accessories 4.1 Rs. 75 44 wages of wireless person attendants for attendants for	42.24
Reward to informers and 4.1 LS 1.00 1.00 staff Office running Expences like Stationary, computer maintenance accessories	264 wages of Rs.8000/ wireless person/ month
Reward to informers and 4.1 LS 1.00 1.00 staff	2.00
	1.00
-	
1.5 Maintenance of Elephant 4.1 1.50 6 Elephants 11.00 10.34 6 Core Camps Food , Medicine & Ranges Accessories.	12.00
patrolling camp	

4.27/8/17

8.1	0	7.3	7.2		7	6.2	5	တ	Çn	ဟ	4.3	4.2	4.1	4	3. 3.	
-	development		Wildlife Week Celebrations	Environmental education to surrounding villagers and School children and interpretation material etc.	Conservation, Education & Awareness, Eco-tourism in reserve	Purchase of census equipment and accessories like cell, memory card etc	Wages of people engaged in estimation exercise, Equipment, Pre-Exercise Training workshops etc.	Research and field equipments	A. Compensation for damage to human life cattle kills/ crop losses	Addressing man-animal conflict	Hiring Vehicles for fire watching & fighting	Fire walchers engaged	Fire line Cleaning and Burning 3953 km	Fire Protection	Books & Periodicals	Promise Control
10.4			4.17	4.17		4.7	4.7		4.4					4.2	. <u>4.</u>	
		L.S.	LS.	જ		ئي	Ę				เร	0.075	L.S.		L.S.	
kamti		S	0	0		23	S		0		6 Vehicles for 4 months	126 Labors for 4months	0		0	
1.00		1.00	1.00	3.00		1.00	9.10 20	***************************************	5.00		3.36	38.43	38.03		1.00	~
1.00	:	0.21	1.00	2.99		1.00	3.10		4.97		0.95	38.43	38.03		1.00	
Kamti		6 Core Ranges	6 Core Ranges	6 Core Ranges		6 Core Ranges	6 Core Ranges		6 Core Ranges		6 Core Ranges	6 Core Ranges	6 Core Ranges			
Sagwa																
386															**********	
0						L.S.	LS				6 Vehicles for 4 months	126 Laboures for 4months	3953 km firelines			
***************************************					A CONTRACTOR OF THE CONTRACTOR	LS.	ئە			-	S	person/ month				
1.00		1.00	1.00	3.00		1.90	4.00		4.00		3.36	40.32	38.00		1.00	60.00
_				2.					2.		1 2	2	2.		2	
***************************************		_											ļ t			
				-												
				The Control of the Co		**************************************					Action (April 1981)					
ipomoea is encroaching the areas along Lawa	the same state of the same sta		For conservation education and spreading awareness about wildlife protection among people & students living in and around reserve.	Environmental education to surrounding villagers and School children. It is important for them to understand the importance of the protected area, hence the villagers and school children are proposed to be educated and sensitized.		there are 850 camera traps installed all around Salpura tiger reserve for monitoring which require accessories like memory card, cells etc for maintenance.	As per NTCA guidelines every figer reserve has to conduct annual population estimation and monitoring on daily basis for figer, its copredators and prey base.		Cattle kill, human injury and crop depreciation are major causes of animosity, ill feeling among the local people. Timely compensation, payment is required for developing good feeling, winning the faith and cooperation of local people, reducing antipathy lowards wild animals.			For control, local work force is engaged as fire watchers and camp watchers. For fire protection, fire watchers, vehicles etc.are needed.	continuous was not burning of fire lines and continuous brushing up of forest roads is required.	requires preventive measures along with	Useful books & Daily news paper pertaining to wildlife management, forest managements, tourism maintenance etc. are proposed to be procured.	supported by state govt & rest as shown is required under central assistance. The total road network in STR including one r is 1311 km. Since the terrain of STR is filly, the amount currently available is insufficient to repair all the roads. The special repair of forest road will help in patrolling and in fire protection of the park, which will help in overall protection of the park.



, <u>,</u>	4	3.2	ξω	ယ	2.6	2.5	2.4	2.3	2.2	2.1	~	1,2	=	-	Recu		
Fireline Cleaning and Burning	Fire Protection	Maintenance of Forest Road 266 km (156 km hill and 110 km plain road) 266+266 km	POL Vehicle for chowkies	Strengthening of infrastructure with in Tiger Reserve	Wages of computer operator on hire basis	Barier	Driver	Patrolling camp Watcher	Legal support for defending court cases	Reward to informers and staff	Rewards and Awards	Monsoon Patrolling	Maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings	Anti Poaching Activities	Recurring Works (Buffer)	Total Recurring Works (Core)	
	16.2(<i>N</i>)	16.2(1)	10.1		10.1	10.1	10.1	10.1	16.1(XIII)	4.1		4.1	4.1			orks (Core)	
		0.00	હ		0.125	4*762 5*12		21±0 21±09		-		7625 per person per month	బ				
0		G	0		4 centres				0	0		60 watcher for 4months in 60 patrolling camp	For all 60 patrolling camp & all watch towers				churna
13.50		10.00	2.50		6.00	7.32	8.24	109.80				18.30	9.00			587.32	1.00
0.00		10.00	0.00		6.00	7.32	8.24	40.05				15.58	6.44	**************************************		542.29	1.00
4 Buffer Ranges		4 buffer range	4 buffer range		4 buffer range	4 buffer range	4 buffer range	4 buffer range	4 buffer range	4 buffer range		4 buffer range	4 buffer range				Chuma
	-											Beals	60 Beats				chura, sakot
												:					204, 209, 197, 198,
1408 km			4 four wheelers,	The state of the s	6 centres	4 barrier x2x12	9 Driver	60 camp. 120x12	0	0		60 watcher for 4months in 60 patrolling camp	For all 60 patrolling camp & all watch lowers		-		0
0.00		30*283.6 5*266	2.00 0.00		6x12x12 500	Rs.8000/ person/ month	0.11	Rs.8000/ person/ month				60x4x80 00 per person per month	60x20000			•	
14.00	***************************************	10.00	2,50		9.00	7.68	11.34	115.20	0.50	0.50		19.20	9.20			620.86	1.00
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Fire is very defirmental for forests and wild lite. It requires preventive measures along with continuous vigil for control. For preventive measures cutting and burning of fire lines and		266 km of Forest Road is need to be maintained to ensure better patrolling	required req	The state of the s	To facilitate working on computers at Division, Sub- division, Range offices, Bison lodge & at Park entry gates	For effective protection and checking at entry points.	For making payment to drivers employed in the vehicles for patrolling work	For effective protection of Wildlife and their habitats and entry checks.	To support the staff and lawyers to defend the wildlife crime cases in the court more effectively	To encourage the staff, and to build goodwill arnongst the surrounding villages towards wildlife.		For effective protection during the rainy season in the buffer areas.	For the effective and timely action against wildlife offences and better protection maintenance of Patrolling camps! Nakas! Watch towers/and other residential buildings are needed.				reservoir which porms the boundary on western & northern sides. It is necessary to eradicate jonnoea in two ranges as it hampers the production of grasses in the banks.



G. Total STR	Total Re	Sub Tot Division	_	В	Recurric	Tiger Co			.,	1			A	Recurrin	Tiger Cc			6.1	L	0			5.1	5				i
STR	Total Recurring (Buffer+Core)	Sub Total Recurring (Buffer Area+Hoshangabad Division+ Betul Division)	Pairoling camp Watcher	Anti Poaching Activities	Recurring (Buffer)	Tiger Conservation in Tiger Bearing Areas Out Side Tiger Reserve (Betul Division)	structure Annexure- Lil	Hand pump & waterholing	Maintenance of Waterholes	Habitat improvement & water development		Patrolling camp Watcher	Anti Poaching Activities	Recurring (Buffer)	Tiger Conservation in Tiger Bearing Areas Out Side Tiger Reserve (Hoshangabad Division)	interpretation material etc.	School children and	Environmental education to surrounding villagers and	reserve	Conservation, Education & Awareness, Eco-tourism in	Kills/ Crop losses	damage to human life cattle	A. Compensation for	4.49				
		shangabad	15.1			^treas Out Si			16.5			10.1	Annie de la company de la comp		Areas Out Si			4.17					16,4					
						de Tiger Re							-		de Tiger Re			S					S					7625
						serve (Betul D	***************************************						-		serve (Hoshan			0					0	***************************************				
945.71	795.28	207.96	0.300			ivision)						0.00			gabad Divisio			1.00					4.00					
797.35	659.22	116.93	0.00															1.00					4.00					
			samı, Betul				maiwa	Seoni	Banapura			Ranges										Kanges	4 Buffer					Ranges

			lox iz					3 nos	12 nos			41 camp. 82x12		<u></u>								********	••••••				···	
			person/ month					0.25	0.25		month	person/					***************************************	57					0.00		month	person	per	8000
1222.92	865.96	246.10	9.60				2,50	80.0	0.30			15.00					1.00	3				2.00					☆ 22	
2				- Constitution of the Cons												_		2		~.~			<u>~</u>					
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			i i				-																					

			and entry checks.	Confidence of Wildlife				& improvement	To Provide Drinking water for Wild Animals/ Habitat			poachers/fire etc.	Date of the state		A Company of the Comp	***************************************		children and villagers.	The state of the s			paid to the ourier villagers.	Payment for the Human life/ Cattle kill needs to be			nre watchers, venicles etc.are needed.	watchers and camp watchers. For fire protection,	For control, local work force is engaged as fire
			C GIR GEN HAVISAN	and their habitate			- Carrier Townson		to Animais/ Habitat			i ilger alfansi	Error popinst					CI WINDING III	in the life in				le kill needs to be			reded.	w fire protection,	gaged as fire

(Rs. In lakhs)

647.05	1222.92	Total	
433.48	866.96	Recurring (50%)	2
213.57	355.96	Non-Recurring (60%)	-
Central Assistance	Sanction	Items	S. No.



		(Ks. In lakhs)
Cost of APO including State's share	A	1222.92
Center's share in APO	В	647.05
1 st release @ 80% of Center's share	C=0.8*B	517.64
Less: Unspent balance of previous year	ם	2.93
Adjusted 1 st release	E=C-D	514.71
2 nd release @20% of Center's share	F=0.2*B	129.41

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, between Tiger Reserves and the local people. Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment

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