

No. 4-1(4)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 22nd August, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Ranthambhore Tiger Reserve, Rajasthan during 2019-20 –reg.

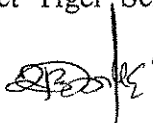
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Ranthambhore Tiger Reserve, Rajasthan at the cost of **Rs. 948.73 Lakhs (Rupees Nine hundred Forty Eight lakhs Seventy Three thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 204.24 Lakhs (Rupees Two hundred Four lakhs Twenty Four thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Rajasthan**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 341.66 lakhs (Rupees Three hundred Forty One lakhs Sixty Six thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Rajasthan during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

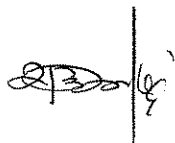
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Ranthambhore Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Ranthambhore Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Rajasthan in respect of **Ranthambhore Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Ranthambhore Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- (xiii) Government of Rajasthan in respect of **Ranthambhore Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Ranthambhore Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Ranthambhore Tiger Reserve**) and **Government of Rajasthan**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.



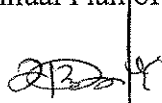
- (xxiv) Funds will not be diverted for any item other than specified herein.
- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.



7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	290.42
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	25.62
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	25.62
Total		341.66

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 126259/AS&FA (PG) dated 16.08.2019.

Yours faithfully,


(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Rajasthan.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
4. The Field Director, Ranthambhore Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.

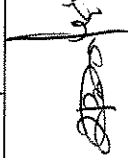

(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

RANTHAMBHORE TIGER RESERVE, RAJASTHAN
ANNUAL PLAN OF OPERATION 2019-20

(Rs. in lakhs)

SR. No.	Item	Para No. of Csa-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details				Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Financial	Location/GPS coordinates	Physical Target	Financial Target		
					Target	Achieved						Target
NON-RECURRING												
CORE												
1	Core Area: Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.2.2.11		480	480	60.00	47.87		10800.00	102.60	Duo to Shortage of Staff in RTR Home guards are required to carry out special operations against illegal grazers, mining mafia and poaching groups. Last year RTR I & RTR II used about 50000 man days of Home Guards for above purpose. Details of Calculation : HG * 12 months * 30 days = 108000 * @ Rs.950 per day = 102.6 lacs RTR I = 25 HG (Home Guards) RTR II = 5HG
2	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police of SAF of ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	7.2.2.2		300	300	3.00	2.38		2000.00	14.00	Ranthambhore is surrounded by many villages and there are many religious sites situated inside park. This create great possibility of Man-animal conflict and promote various illegal activities like illegal grazing, illegal mining, and poaching. 1600 men RTR I 400 men in RTR II Total 2000 mandays * @ Rs. 700 = 14 lacs
3	Core Area: Procurement of arms and ammunition	16.1.10	7.2.2.3		20	0	2.00	0.00		10.00	3.00	Firearms and cartridges are required to carry out time special operations against illegal mining mafia anti poaching activities and illegal grazers.
4	Core Area: Procurement of field gear, night vision device etc.	16.1.15	7.2.2.2		410	300	6.90	6.04		112.00	3.30	For efficient Protection and management of park.



5	Core Area: Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	7.2.2.2			82	358.00	300.07	82.00	357.75	Salary of 1 DSP = 12 lacs, 1 SI = 8 lacs and 80 constable = Rs. 35000 * 12 months = 336 lacs which are engaged for protection and other objectives according to their duties. Miscellaneous (T.A/D.A) = 1.75 lacs Total = 357.75 lacs
6	Core Area: Construction of (patrolling camp, culverts).	16.2.1	7.2.2.2	25.942222 76.358611 25.971575 76.448611 25.918055 76.325555 26.097055 76.602777 25.973666 76.442777 25.771944 76.327777	6	6	25.00	17.78	21.00	21.00	To check the entry of unauthorized people to enter inside park, To avoid cutoff fattling area in monsoon season and to avoid water logging. Kathuli, sukhi talai, Indala, Nemali dang, balashi, jamoda, sakhawade, Goth bhirani (@ Rs. 1.00 lakh each)

7	Core Area: Construction of Gate/ Check-posts.	16.2.1	7.2.2.2	26.0295833 76.444166	1	2	4.00	2.72	26.028617° 76.443873° 25.767001° 76.332150° 25.979563° 76.376012° 25.990885° 76.366650°	4.00	20.00	For managerial and protection purpose, construction of Gate and room for staying of staff at Kundaal Rajbagh, Zone 8, Zone 9, Singhdwar (@ Rs 5 lakh for 4 gates)
8	Core Area: Construction of Kitchen	16.2.1	7.2.2.2	26.146686° 76.556089° 26.146686° 76.556089°	5	0	2.00	0.00	26.111800° 76.546872° 26.101654° 76.508430° 26.139009° 76.577913° 25.617723° 76.040384° 25.704043° 76.278031° 26.333530° 76.892003°	5.00	5.00	For staff welfare Talwash, Gajpur, Baiwan, Bhadraw, Dara, Dhanaycha
9	Core Area: Construction of Toilets	16.2.1	7.2.2.2	26.146686° 76.556089° 26.146686° 76.556089° 26.954861° 76.571944° 26.910805° 76.521388°	4	3	4.00	3.00	26.111820° 76.546990° 26.139052° 76.577933° 25.757532° 76.302795° 25.617801° 76.040463° 26.069794° 76.571804° 26.175483° 76.714510° 26.141396° 76.763560° 26.206691° 76.817401° 26.208771° 76.698415° 26.333615° 76.891768°	10.00	10.00	At Dara, Dhanaycha, Papra, Talwash, Bandarbar, Babai, Karoi. All points are basecamps of forest guards crowki/naka.
10	Core Area: Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	16.2.12			1	0	0.50	0.00		1.00	1.00	For preparing and mid term evaluation of TCP

11	Core Area: Day to day monitoring of wild animals	16.7	9.1				40	275	7.27	0.39	2427.00	26.80	For daily monitoring of tiger and other carnivores and herbivores 102 mobiles @ Rs. 8827.00 will be purchased for Mstripes monitoring 75 camera traps for wildlife monitoring @ 20000 2000 cells @ 15 250 camera trap stand @ 1000
12	Core Area: Habitat improvement measures	15.10.1.5	7.2.2.4			1	1	1	2.00	1.60	20.00	10.00	Removal of jujiflora and subsequent plantation of forest species. Sawta, Gial, Sagar, Ama ghati. It is required for habitat improvement to provide better area to herbivores.
13	Core Area: Dissemination workshops.	16.8.6	8.4			2	0	0	1.00	0.00	6.00	3.00	Proving training to field staff on park management related issues and personally development.
14	Core Area: Providing Project allowance and special incentives.	16.8.2	7.2.2.11			545	545	545	50.05	36.56	425.00	39.95	Payment for project allowance to 1 FD 2000/- 4 DCF 1500/- 16 ACF 1300/- 18 RO 1100/- 55 Foresters 900/- 226 Forest Guards 700/- 13 Drivers 900/- 28 Office Staff 900/- 28 Class ii and iii 700/- 11 Class iv 700/- & 1.49 lakhs liability of the previous year.
15	Core Area: Provision for ration allowance to field staff.	16.16	7.2.2.11			490	0	0	20.00	0.00	294.00	30.34	Payment for ration allowance to 55 Foresters, 226 Forest Guards, 13 Drivers @ Rs. 860 per employee per month
16	Core Area: Wildlife Conservation Awareness	16.17	8.4			4	0	0	2.00	0.00	10.00	5.00	creating awareness about forest ecology and associated features in surrounding villagers.
17	Core Area: Habitat improvement Works (construction of Tank, Well, Hand Pump etc.).	16.2.9	24.70			5	2	2	5.00	1.98	12.00	15.00	For better water supply to wild animals in pinch period. Construction of hand pumps at forest chowkis for providing drinking water for staff. Balash, Gadadub, Plegghata, mai khurd, Amli, Gandoli, Sakhawada, Zone 10, Halonda, Baiwan, karapur, Rampura Barua. 8 Handpump = 10 lacs 2 Water Tank = 4 lacs Pipeline, motors etc = 1 lacs

18	Core Area: Creation of bridges	16.2.25	12.40	0	0	0.00	0.00	0.00	26.102890° 76.592050°	1.00	5.00	The construction of this stop cam-cum-bridge/culvert/fish bridge is important for impounding water for wildlife in the forest range and also as important road connectivity for patrolling in the range. Samdari nala
19	Core Area: Procurement of tranquilizing equipments darts, rescue vehicles.	16.4.1.1	15.3.7	0	0	0.00	0.00	0.00		LS	3.00	To be procured for rescue and treatment of animals of for transporting captive animals. This has been proposed to maintain the existing Tranquilizing research facilities which are used for rescue of wild animal in distress and also in translocation of animal from one place to another. the proposal has been made for prophylactic immunization of peripheral village cattle and for the Treatment of Sick animals the proposal has been made for deworming an veterinary health for the village cattle.
20	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.5	24.40	0	0	0.00	0.00	0.00		1.00	1.50	For rendering exposure to wildlife management in other National Parks, it is necessary to take field staff of all levels on appropriate study tours.
TOTAL CORE (NR)												
Non-Recurring BUFFER												
1	Buffer Area: Upgradation of road network.	16.2.2	7.2.2.2	120	120	3.00	2.34	100.00	25.769631° 76.306647° 25.786062° 76.332381° 25.843266° 76.373266° 25.917261° 76.397365° 25.993407° 76.335413° 25.915547° 76.336389° 25.924061° 76.348615° 25.936864° 76.371725° 25.945284° 76.361011° 25.973639° 76.368811° 26.138906° 76.729602° 26.174255° 76.771923° 26.223745° 76.841369° 26.253388° 76.898120° 26.260145° 76.841411°	15.00	Need of upgradation of Buffer area roads in the requirement of monitoring and protection of straying tigers and in buffer area network requirement in RTR I & RTR II. There are 400 km roads in RTR I & 100 km roads in RTR II out of which 100 km will be upgraded.	

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2	Buffer Area: Payment of Compensation for cattle lifting, death of human beings and crop predation due to wild animals	16.4.1.1	7.2.2.9									LS	10	To reduce human wild life conflict, Payment of compensation for cattle lifting and death of human beings. In 2018-19 : 1. Human casualties(death) = 2 2. Temporary disability = 4 For these 2 cases total compensation paid was Rs. 10.58 lacs. For 624 cattle kills total compensation paid was Rs. 35.66 lacs. Total 46.24 lacs was spent partially from CSS APO and RTCF.
4	Buffer Area: Supply of mosquito net/field kit	16.16	7.2.2.2										8.30	For staff welfare
5	Buffer Area: Basic health care/Health Camps for Staffs.	16.16	8.4										1.50	For staff welfare
6	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.1	7.2.2.9										2.50	immunization of livestock to prevent the disease transfer from domestic to wild animals and repo building.
	TOTAL BUFFER (NR)												37.30	
Adjoining Area [Sakhawada(Indergarh), Sultanpur(Kota), Jhiri(Dholpur) & Ramgarh Vishdharri Sanctuary(Bundi)]														
1	Buffer Area: Deployment of local work force for patrolling. Surveillance of water holes, manning barriers.												10.00	For efficient protection of park Sakhawada(Indergarh), Sultanpur(Kota), Jhiri(Dholpur) & Ramgarh Vishdharri Sanctuary(Bundi) 4000 mandays * Rs. 250 per day
2	Buffer Area: Day to day monitoring of wild animals												12.65	For daily monitoring of tiger and other carnivores and herbivores. For research fellow, students and other labour = 5.65 lacs For purchase and maintenance of equipments = 7 lacs
3	Procurement of bikes												4.80	Required for patrolling and coverage of large area during shortage of time and to meet any exigencies.
4	Buffer Area: Ensuring special site specific protection measures during monsoon as Operation Monsoon- considering the terrain and accessibility of Protected Areas.												2.50	For above five areas for protection and Habitat Restoration
	Total Adjoining area (NR)												29.95	
	Total Non-recurring												744.49	

SR. No.	Item	Para No. of Cse-PT Guidelines/Para of TCP	Para No. TCP	Previous Year Details			Current Year Proposal			Justification/ Remarks	
				Location/GPS coordinates	Physical		Location/GPS coordinates	Physical Target	Financial Target		
					Target	Achieved					Target
RECURRING											
CORE											
1	Core Area: deployment of anti-poaching squads.	16.1.2	7.2.2.2		1	1	6.00	4.72	3.00	15.00	for protection purpose Range Talra = 1, Range Khandar = 1 Range Phaludi = 1 3 squads * 12 months * 30 days * 7 men = 7560 @ Rs.200 ~ 15.00 lacs
2	Core Area: Legal support for defending court cases.	16.1.13	7.2.2.2		1	4	1.00	0.22	1.00	2.00	court cases fee
3	Core Area: Maintenance of vehicles, boats.	16.1.14	7.2.2.2		25	25	25.00	19.46	25.00	25.00	Details of vehicles : 21 Four Wheelers & 09 Motorcycles = 30 12 Mahindra Bolero, 7 Maruti Gypsy, 2 Ther, 3 Canter, 6 Bolero Camper, 1 Ambulance) These vehicles are allotted to FD, DFD, ACF, Ranger and motorcycles are allotted to foresters.
4	Core Area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.2.2.2	25.817777 76.297500 25.024861 76.356111 25.045713 76.423333	6	6	9.00	7.20	32.00	16.00	For protection purpose and staff facilities Bhalpur, Bhid, Bhun Phadi, Dhanayacha chouki, Ludawadi, Malama, Sawta, Talra, Khushalipura, Todara, Devpura, Bhadlaw, Kachida, Jokha, Basso, Balaji, Chhindawali, Ghat segat, Goth bihari, Mataji, Kanvar, Koldi, Sakhawda, Baler, Akoda, Bajoli, Rodawad, Rajbagh, Patwa Baurai, Ropt HQ, Sultanpur, Vankhandi. works to be undertaken : 1. Flooring 2. Roof-top repairing 3. Doors and windows replacement 4. Toilet repairing 5. Water Supply 6. Solar-Panels 7. Whitewash etc. for 32 chowkis * 0.5 lacs

8	Core Area: Maintenance of anicut, Stop Dam- cum-Bridge, Culvert, Irish Bridge.	16.2.5	7.2.2.11	2	0	3.00	0.00	10.00	7.50	maintenance of old WHS at Futa bandha, Tui ka naia, Lakkarda , sameil, Bhanwar deli, udatal, bhir, Samdan, Janoda, Chiroli (@ Rs. 1 lakh for 10 Water Harvesting Structures)
9	Core Area: Maintenance of DD/DFO/ACF Quarters.	16.2.1	7.2.2.11	2	1	3.00	2.40	6.00	4.50	Breakup of works to be undertaken : 1. Flooring 2. Roof-top repairing 3. Doors and windows replacement 4. Toilet repairing 5. Water Supply 6. Solar-Panels 7. Whitewash etc.
10	Core Area: Maintenance of Eanthen ponds.	16.2.7	7.2.2.11	4	0	0.40	0.00	10.00	5.00	maintenance of old pipe lines at kundal, Amreshwar , bhir, berda, pili talai, kwajji, led ki talai

11	Core Area: Maintenance of fire lines and fire breaks.	16.2.6	7.2.2.11	25.952583 76.445600	10	8	2.00	1.60	25.952778° 76.445000° 26.021944° 76.431944° 26.034167° 76.411389° 26.020833° 76.448889° 25.946111° 76.430000° 25.907895° 76.381685° 25.927300° 76.350574° 26.075434° 76.530859° 26.011646° 76.442294°	100.00	10.00	Maintenance of existing firelines for the better protection and management of park. Mordurgat, Rai sar bawari, Dimreshwar, Kila Ranthambhore, pila pani, Halonda, nimali, Semali ran
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12	Core Area: Maintenance of road network.	16.2.2	7.2.2.11	25.964722 76.363055 25.937222 76.353888 25.818611 76.319722 25.775000 76.315833 25.777777 76.295277 25.775277 76.306111 25.988333 76.365277 25.967500 76.350000 26.058944 76.526111	300	250	6.00	5.53	100.00	10.00	Need or upgradation of Buffer area roads in the requirement of monitoring and protection of staying tigers and in buffer area network requirement in RTR I & RTR II. There are 400 km roads in RTR I & 100 km roads in RTR II out of which 350 km will be upgraded. This particular work is proposed for the CORE AREA(Recurring) where as the work proposed at S.no. 1 non-recurring is for BUFFER AREA
13	Core Area: Monitoring of wild animals.	16.10.1.3	10.3		100	0	1.00	0.00	100.00	5.00	labor required for wild life census activities like cleaning of path for line transit. Memory card and battery for camera trap and other instruments.
14	Core Area: Capacity building and training.	16.8.1	8.4		8	1	2.00	0.10	16.00	4.00	For Staff welfare
15	Core Area: Specialized training in Jurisprudence and wildlife forensics.	16.8.4	8.3		3	0	0.75	0.00	2.00	2.00	training to staff for wildlife protection

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16	Core Area: Maintenance of office equipment	16.2.1	24.80				0	0	0.00	0.00	26.015805° 76.364463°	2.00	3.00	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities. Maintenance/ Up gradation of office infrastructure.
17	Core Area: Removal of gregarious plant growth from grasslands	16.30	12.3.324 .7			0	0	0.00	0.00	0.00	26.028527° 76.454882° 26.028639° 76.469695° 26.039199° 76.471538° 26.007567° 76.504416° 25.987929° 76.443820°	5.00	5.00	Padam talab, Rajbagh, Malik talab, laipur, magardoh.
18	Core Area: maintenance of torch/batteries.	16.16	13.4.1			800	0	1.00	0.00	0.00		700.00	1.00	purchase of batteries for communication purchases of batteries for protection.
	TOTAL CORE (Recurring)					1265	299	64.65	44.43	0	0	1145	124	

Recurring BUFFER

1	Buffer Area: Maintenance of range office	16.2.1	21.1.4			0	0	0.00	0.00	0.00	26.072151° 76.760673° 26.119852° 76.584384° 25.733047° 76.182229°	3.00	3.00	Indragrah, Balor & Talra
2	Buffer Area: Maintenance of wireless network.	16.2.3	7.2.2.11			1	0	1.00	0.00	0.00		1.00	5.00	for communication
3	Buffer Area: Deployment of local work force for patrolling. Surveillance of water holes, marring barriers.	16.1.9	7.2.2.27. 2.2.6			1	1	4.00	3.07	3.07		4320.00	30.24	2 men * 6 ranges * 30 days * 12 months @ Rs.700 ~ 30 lacs (Total 4320 mandays)
4	Buffer Area: Ensuring special site specific protection measures during monsoon as Operation Monsoon- considering the terrain and accessibility of Protected Areas.	16.1.7	7.2.23			1	1	2.00	0.54	0.54		30.00	6.00	During monsoon, for protection and habitat improvement, at times site specific measures are to be immediately taken to prevent illegal grazing, poaching and trespassing. To achieve it works like ditch fencing, pakka boundary wall, desilting of earthen ponds are invariably taken up. In RTR I 20 such structures and in RTR II 10 such structures will be created at the cost of Rs. 4 lacs and 2 lacs respectively.



5	16.2.1	7.2.2.11	25.936111 76.377777	1	6	8.00	4.35	25.545556° 75.987778° 25.617744° 76.040317° 25.662222° 76.187222° 25.955486° 76.713528° 25.995639° 76.753389° 26.072151° 76.760673° 25.733047° 76.182229° 26.476250° 76.992389° 26.333444° 76.892139° 26.299364° 77.231172°	10.00	10.00	6.00	to maintain the vehicles for patrolling
6	16.2.8	7.2.2.2		10	8	3.00	2.20		12.00	6.00		
						18.00	10.16	0.00	4376.00	60.24		

Adjoining Area [Sakhawada(Indergarh), Sultanpur(Kota), Jhiri(Dhoipur) & Ramgarh Vishdhari Sanctuary(Bundij)]

1									10.00	5.00	Construction of patrolling path in the adjoining area of RTR . As per requirement of the area 50 km road to be build.
2	Habitat Improvement Biodiversity closure								5.00	10.00	It is required for development of grassland as well as planting and sowing of palatable tree and shrub species so that herbivores get their food. Some water points will also develop for water requirement.
3	Patrolling (Cost of POL)								LS	5.00	To provide conveyance for field staff for daily monitoring and protection.
	Total adjoining area (Recurring)									20.00	
	Total recurring									204.24	
	TOTAL NON RECURRING									744.49	
	TOTAL RECURRING									204.24	
	GRAND TOTAL									948.73	

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(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	744.49	446.69
2	Recurring (50%)	204.24	102.12
	Total	948.73	548.81

(Rs. In lakhs)

Cost of APO including State's share	A	948.73
Center's share in APO	B	548.81
1 st release @ 80% of Center's share	C=0.8*B	439.04
Less: Unspent balance of previous financial year	D	97.38
Adjusted 1 st release	E=C-D	341.66
2 nd release @20% of Center's share	F=0.2*B	109.77

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

