

No. 4-1(45)/2019-PT  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 23<sup>rd</sup> September, 2019**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pilibhit Tiger Reserve, Uttar Pradesh during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pilibhit Tiger Reserve, Uttar Pradesh at the cost of **Rs. 931.38 Lakhs (Rupees Nine hundred Thirty One lakhs Thirty Eight thousand)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 519.11 Lakhs (Rupees Five hundred Nineteen lakhs Eleven thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttar Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 341.91 lakhs (Rupees Three hundred Forty One lakhs Ninety One thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pilibhit Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Pilibhit Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
  - (x) **Pilibhit Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
  - (xiii) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
  - (xiv) Grants-in-aid shall be utilized for **Pilibhit Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Pilibhit Tiger Reserve**) and **Government of Uttar Pradesh**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.
  - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- (xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxv) As the final TCP of Pilibhit Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

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6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

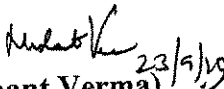
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	290.63
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	25.64
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	25.64
<b>Total</b>		<b>341.91</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 126782/AS&FA (PG) dated 20.09.2019.


Yours faithfully,

  
(Nishant Verma) 23/9/19

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Pilibhit Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.

  
(Nishant Verma) 23/9/19

Deputy Inspector General of Forests (PT)

**PILIBHIT TIGER RESERVE, UTTAR PRADESH  
ANNUAL PLAN OF OPERATION 2019-20**

**Annexure**

**(Rs. in lakhs)**

Activity	Item	Para No. CSS PT Guidelines	Location/GPS Coordinates	Previous Year		Financial (Rs. in Lakh)		No of items	Specification / Description	Unit Price	Total Financial Target	Labour Sest(1%)	GPS Location	Justification
				Target	Achievement	Target	Achievement							
<b>NON - RECURRING (Core)</b>														
Anti-Poaching	Procurement of vehicle, boats, motorbikes, mobility, Gypsy, Jeep, Truck, Tractor, (patrolling vehicles against condemnation)	16.1.19						1	Motor boat	4.50	4.50			For elective patrolling of Sharda river and nepal boundary .
Anti-Poaching	Procurement of gear, night vision device, field dress, boots, binoculars	16.1.21						100	Uniform, patrolling kit for DY. Ranger, Forester, Forest Guard. All over the reserve.	0.05	5.00			
Anti-Poaching	Establishing of Forest chowkis	16.1.3	28.667557 80.053367 28.3164 79.9408	3	3	7.50	7.50	1	Range officer Residence in Deoria Range	15.00	15.00	0.150	28.22.26.5	79.55.49.4
			28.4221 79.7658					1	Range officer Residence in Haipur Range campus	15.00	15.00	0.150	28.31.35.57	80.13.7.8
								1	BARAHI range- Wireless room in BARAHI FRH,	2.00	2.00	0.020	28.38.34.5	80.10.6.30
								1	BARAHI range- Wireless room in Bharati chowki	2.00	2.00	0.020	28.35.17.4	80.13.23.03
								1	BARAHI range- Wireless room in Sharda sagar head	2.00	2.00	0.020	28.41.04.64	80.07.11.25
								1	Haipur range- Wireless room in Durjanpur com.2	2.00	2.00	0.020	28.16.56.35	80.18.43.04
								1	Deoria range- Wireless room in navatia banki	2.00	2.00	0.020	28.19.18.90	79.59.41.40
														Construction of these patrolling camp is very necessary as the forest area around is very sensitive for poaching and illicit felling of trees.

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2	lind Fire Line East to West	0.03	0.06	28° 21' 50.2"	79° 59' 47.2"
2.2	Dychna co 10 & 9	0.03	0.07	28° 23' 03.6"	80° 00' 03.8"
5	Barahi Range	0.03	0.15	28° 38' 35.4"	80° 10' 08.2"
3	Barahi Beat 69, 70 & 70	0.03	0.09	28° 37' 28.5"	80° 12' 13.3"
6	Barahi Boundary Ist Road	0.03	0.18	28° 36' 59.0"	80° 11' 39.7"
6	Barahi 69A, Maghara road co 71A	0.03	0.18	28° 39' 11.4"	80° 10' 41.1"
6.5	Sharda Nadli to Lagga Bhagga Pillar No 26	0.03	0.20	28° 49' 34.9"	80° 07' 00.7"
1.8	Nepal Border to Lagga Bhagga Chowki	0.03	0.05	28° 48' 43.6"	80° 08' 23.7"
7	Sharda Nadli to Pillar No 27	0.03	0.21	28° 48' 50.4"	80° 08' 55.0"
8	Bifercation co 665	0.03	0.24	28° 40' 23.91"	80° 07' 49.54"
4	Bifercation co 664	0.03	0.12	28° 41' 02.12"	80° 05' 33.86"
7	Bifercation co 64C	0.03	0.21	28° 39' 56.3"	80° 05' 50.9"
4	Bifercation 65A & 66 B between	0.03	0.12	28° 40' 15.6"	80° 07' 47.8"
3	Bifercation 65A & 65 C between	0.03	0.09	28° 40' 27.0"	80° 07' 49.7"
2	Bifercation 63 & 64 between	0.03	0.06	28° 44' 02.12"	80° 08' 16.43"
2	Bifercation 63 & 64C	0.03	0.06	28° 40' 42.2"	80° 07' 06.4"
3	Bifercation 61 to Manot Boundary Road	0.03	0.09	28° 40' 35.4"	80° 06' 45.4"
2.5	Manot Boundary to Bifercation HAT	0.03	0.08	28° 41' 02.12"	80° 08' 16.43"
6	Purana pul to Barahi FRH	0.03	0.18	28° 40' 52.3"	80° 08' 03.0"
3.5	Bifercation 64C Near PWD Road	0.03	0.11	28° 40' 42.5"	80° 07' 05.7"
10	Bifercation 66A between	0.03	0.30	28° 38' 51.0"	80° 09' 45"
3	Bifercation 62B at Sapri Sankar	0.03	0.09	28° 40' 57.0"	80° 10' 00.3"
4.3	Barahi co 69A	0.03	0.13	28° 38' 33.37"	80° 10' 06.89"
8	Maghara road to Navadya Beat	0.03	0.24	28° 37' 28.89"	80° 12' 13.71"
26	Maghara road to Navadya Beat boundary	0.03	0.78	28° 47' 17.0"	80° 09' 43.1"
6	Sirna Ist Beat boundary	0.03	0.18	28° 29' 44.72"	80° 14' 34.53"
9	Tara co 9	0.03	0.27	28° 36' 44.6"	80° 14' 52.9"
6	Tara co 11	0.03	0.18	28° 38' 26.8"	80° 14' 22.9"
10	Haldigha Pill to Sapri Sankar	0.03	0.30	28° 40' 57.1"	80° 08' 04.7"
6	Barahi co 69A to boundary road both side	0.03	0.18	28° 36' 33.37"	80° 06' 10' 06.89"
6	Shekhan Chaita to Mohana Ghel	0.03	0.18	28° 36' 44.6"	80° 14' 52.9"

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								6	Tharu Ghanta to Sharda 9	0.03	0.18		28°36'26.8"	80°14'22.9"	
								7	Kakivara to Mohana Chat	0.03	0.21		28°38'26.8"	80°14'22.5"	
Strengthening	Procurement of Software.	16.2.19	3	3	4.05	4.05	9	Computer operator salary 12 Months @ 1250 per month	1.35	12.15	12.15				data entry Computer operators in Division-3, Range-5, FD Office-1
Addressing man animal	Procurement traps to catch problematic animals.	16.4.3					2	All over the reserve	1.50	3.00					Long boundaries of PTR is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas to avoid conflict. It is very essential.
Addressing man animal	Procurement cages to catch problematic animals.	16.4.4					1	All over the reserve	1.00	1.00					It will help in rehabilitation of problematic wild animals.
Addressing man animal	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs. ( all items will be in a drop down)	16.4.5	LS	LS	2.00	2.00	1	Darts and Drugs.	1.00	1.00					Darts and Drugs. The drugs are important in case any requirements for tranquilizing the animals for treatment and rescue purpose. & purchase the new rescue vehicle
Addressing man animal	Creation of crop protection structures.	16.4.2	5	5	25.00	25.00	5	Solar Fencing for crop protection in all ranges (5 Km)	5.00	25.00	0.25	Maho:2 Km 28 42 39.0 28 40 79.8	Maho:2 Km 79 56 41.1 79 55 30.6		
												Maha:3 Km 28 32 99.0 28 31 57.1	Maha:3 Km 79 57 52.9 79 58 1.05		
							10	Maintenance of solar fencing in PTR Division	0.80	8.00		28 32 59.0 28 40 09.0 28 41 00.0	79 57 52.9 79 53 24.3 80 04 37.06		( this was installed in year 2017-18 the maintenance work viz Insulator , pole, wiring etc)
							180	Solar Fence watcher 15x12Month@ 4732	0.0473	8.52					

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Research and field equipment	Day to day monitoring of wild animals	16,71																		Procurement of 50 of camera traps will augment the existing stock with the division for effective monitoring of wildlife
Mainstreaming wildlife concerns	Habitat improvement measures.	16,10.5	28,73725 80,00898 29,18430 80,05222 28,80240 80,13000	300	130	9:00	4:00	250	Camera Trap	0.20	10.00	0.050							In grasslands unwanted species will be removed to allow the grasslands being palatable grass. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. So that enough area under grasslands is maintained for healthy herbivore population.	
Staff Development	Study tours for appraisal of good practices in other reserves.	16,8.5		2	2	3:00	3:00	2	Study Tours	1.50	3.00									Staff will learn different methods of protection and management in study tours. Staff will get a first hand exposure to the best practices in wildlife management being adopted in different states across the country.
Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (not recurring). Separate for all categories. See from guide lines	16,15		140	140	14,30	14,30	156	Project Allowance for all project tiger staff & CF/FD office	-	11.68									The project allowance will act as an incentive for working in these difficult areas. Last year balance allowance have to be paid.

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Staff welfare	Provision for ration allowance to field staff	16.16.1				120	120	18.90	18.90	120	All over the reserve in field staff		9.29				Most of the chowkies are located in remote and difficult areas. Provision of ration will support staff to keep them healthy. It become more important and relevant as majority of chowkies of PTR get cut of during monsoon due to flash floods.
Staff welfare	Solar lantern	16.16.2								40	Solar lantern	0.05	2.00				Staff living in remote chowkies do not have access to medical store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bites and water born/vector born disease in monsoon seasons.
Staff welfare	Supply of medicine	16.16.3			LS	LS	2.00	1.00	1	1	supply of medicine kit for field staff	0.50	0.50				
Total (NR-Core)							198.56	166.56					399.57	14.120			
Non-Recurring (Buffer)																	
Strengthening	Creation of fire watch tower.	16.2.9								2	Creation of 1 wooden fire watch tower in deorhi	0.75	1.50	28.24.4.4	80.01.31.6		Transferred area from Shajapur Division of Khar range.
											1 wooden fire watch tower in Haripur Range Nijampur		1.00	28.28.3.35	80.14.56.82		
					LS	LS	3.00	2.37	1		Signage boards, wall painting, banner Purnplet etc.						
Addressing man animal	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1			LS	LS	5.00	3.00	LS		for compensation for cattle death		2.00				to decrease the man animal conflict

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Restreaning wildlife concerns	Redressing man-animal conflict.	16.10.1								Man-animal conflict									This budget section NTC A let No 4-1(49)2017-PT date 14.12.2017 list Attached. Name of person killed by tiger - 1. Sri Ahamed Khan killed on 11.12.2016, 2. Kalawai Killed on 16.2.2017, 3. Sri Megmahn killed on 3.10.2017, 4. Sri Beniam killed on 24.10.2016, Sri Nanki deyil killed on 01.01.2017
Mainstreaming wildlife concerns	Anti-poaching operations.	16.10.4							1	Wages, ration, DP-OL and other logistics for maintaining and running of patrolling vehicles.	5.00	5.00							Pilibhit Tiger Reserve being situated on Indo-Nepal border shares lengthy international borders. Need constant patrolling with vehicles in sensitive area. These operation will be helpful to control poaching in Tiger Reserve.
Staff Development	Specialized training in park interpretation.	16.8.7	1	1	0.50	0.50	1	1	Specialized training in park interpretation.	0.50	0.50								
Staff Development	Specialized training in management planning.	16.8.8	1	1	0.50	0.50	1	1	Specialized training in management planning.	0.50	0.50								
Rehabilitation package	Basic health care	16.6.3	5	2	3.00	1.00	2	2	All over the reserve	1.00	2.00								Medical Camps for Staff as they have remote access to the PHO/CHCS.
Eco-Development	New LPG Gas Connections for Villagers	4.5.1																	
	Total (NR-Buffer)				12.00	7.37					22.50	0.000							

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Previous Year 2018-19 Sanctioned details				Current Financial Year				GPS	Justification	
				No. of Items (Physical Target)	Specification / Description	Unit Price	Total (Financial Target)	No. of Items (Physical Target)	Specification / Description	Unit Price	Total (Financial Target)			
<b>NON - RECURRING (Buffer)</b> <b>AMANGARGH Tiger Reserve, Social Forestry Division, Bijnor</b>														
Anti-Poaching	Procurement of arms and ammunition	16.1.13												
				1		123000	1.25						For controlling the illegal felling and poaching, firearms is more necessary. Divisional Director and ranger will have a handy pistol for self defence while on patrolling for protection of wildlife and forest; there is a heavy shortage of ammunitions for protection, so need to purchase the ammunition for effective protection of wildlife.	
Anti-Poaching	Procurement of vehicles (boats, motorcycle, jeep, truck, tractor,]	16.1.19												
				500		150	0.75					The Patrolling Staff need to have sufficient ammunition to for self defence as well as countering the armed poachers from across the Borders.		
Anti-Poaching	Procurement of field gear, night vision device, field dress, boots, binoculars	16.1.21												
				30		6000	1.80					For effective patrolling to prevent poaching & illegal felling		
Anti-Poaching	Establishing of patrolling camps	16.1.3												
				1		500000	5.00					Construction of these patrolling camp is very necessary as the forest area around is very sensitive for poaching and illegal felling of trees, solar fencing is to prevent frequent elephant menace		
				LS	Patrolling of local works	500000	0.50							

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											Patrolling camp at Fakkeed chowraha with solar fencing	500000	5.00	29°25'26.5 78°52'45.8	
Anti-Poaching	Rewards to informers.	16.1.17							1	Barlier cum Guard Chouki at Makoniya All over the reserve	500000	5.00	29°20'40.3 78°48'94.5	Important for information networking to control offences. To keep the informers a kind of secret funds are necessary for strengthening the intelligence network.	
Strengthening	Creation of the watch tower.	16.2.9							1	Jaspur compart no 9	50000	0.50	29°24'78.1 78°50'54.2	To detect the fire watch tower will be very helpful.	
									1	Jaspur compart no 13	50000	0.50	29°22'05.5 78°50'19.2		
									1	Jaspur compart no 15	50000	0.50	29°22'39.1 78°49'24.0		
Strengthening	Procurement of Hardware.	16.2.18							1	Computer and printer and scanner for DFO Office	50000	0.50	-	For better information networking & smooth functioning of office.	
Strengthening	Maintenance of earthen ponds.	16.2.16							1	Jaspur Co. 8, Jaspur Co. 18,	50000	0.50	29°23'40.6 78°52'34.6	The wooden watch towers are quite old and are damaged due to elephant attack. Small repair to prolong their life and usability as these are important for monitoring and surveillance.	
									1	Jaspur Co. 10,	50000	0.50	29°23'37.0 78°51'35.2		
									1	Jaspur Co. 15,	50000	0.50	29°22'39.1 78°49'24.0		
									1	Jaspur Co. 17,	50000	0.50	29°22'02.9 78°50'11.6		
Addressing man animal	Procurement traps to catch problematic animals.	16.4.3							1	Borewell with solar power al jhina gate All over the reserve	300000	3.00	29°26'31.0 78°53'16.8	Long boundaries of ATR is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas to avoid conflict. It is very essential.	
Addressing man animal	Procurement cages to catch problematic animals.	16.4.4							2	Light weight cages for tiger Nylon net for rescue	60000	1.20		It will help in rehabilitation of problematic wild animals.	

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Research and field equipment	Day to day monitoring of wild animals	16.7.1	6	Camera Trap	25000	1.50	15	Camera Trap	20000	3.00	Procurement of 15 pairs of camera traps will augment the existing stock with the division for effective monitoring of wildlife. Additional 15 pairs of camera trap are necessary for full fledged tiger census all over the park at a time.
Mainstreaming wildlife concerns	Habitat improvement measures.	16.10.5					20 h	Removal of unwanted grass and woody succession. And lantana eradication, Ranitragal Beal	5000	1.00	In grasslands unwanted species will be removed to allow the grasslands being palatable grass. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. So that enough area under grasslands is maintained for healthy herbivore population.
							10	Removal of unwanted grass and woody succession. And lantana eradication, Maknonga Beal	10000	1.00	
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3					2	All over the reserve	-	0.50	Movement of wild elephants, rhino, tigers is very common in the fringe areas and outside the reserve which is a cause of concern for the in habitants just out side the park boundary. A constant monitoring and sign survey is required to avoid man-animal conflict. Monitoring helps in proper record keeping and research.
Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staffs a new component) (non recurring). Separate for all categories. See from guide lines	16.15		Park allowance a due to year 18-19 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010		0.76		Park allowance a due to year 18-19 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010		2.00	The remoteness in which the field staff that perform their duties makes it more challenging than any other regular postings. The project allowance will act as an incentive for working in these difficult areas.
Staff welfare	Supply of medicine	16.16.3					30	all field staff	-	0.25	Staff living in remote chowkies do not have access to medical store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bites and water

Noted 29/9/19



Adjoining Area- Social Forestry Division, Pilibhit

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Current Financial Year 2019-20		Total (Financial Target) (RS In Lakhs)	Labour Sest(%)	GPS	E	Justification
				No. of Items (Physical Target)	Specification / Description					
NON - RECURRING (Buffer)				1	Construction of anti poaching watch tower	5.00				
Anti-Poaching		16.1.4								
Addressing man animal		16.4.4		9	Purchase of Cages for leopard, crocodile, monkey, snake catchers	5.40				
					Capaturing problematic and aberrant wild animals with camping cast	10.00				For capturing crocodile, deer, monkeys, snakes etc. from villages to reduce in forest area with camping cast
				Total Adjoining Area - SF Division, (NR-Buffer)		20.40	0.000			

Adjoining Area- Shahjahanpur Division, Pilibhit

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Current Financial Year 2019-20		Total (Financial Target) (RS In Lakhs)	Labour Sest(%)	GPS	E
				No. of Items (Physical Target)	Specification / Description				
NON - RECURRING (Buffer)				1	Construction of anti-poaching Camp cum. watch tower	5.00			
Anti-Poaching		16.1.4		2	Construction of Wooden watch tower	1.00			
Addressing man animal		16.4.4		6	Purchase of Cages for leopard, crocodile, monkey, snake catchers	3.60			
					Capaturing problematic and aberrant wild animals with camping cast & Tractor Modification	3.00			
				Total Adjoining Area - Shahjahanpur Division, (NR-Buffer)		12.60			
				Total Non-Recurring (Core + Buffer + all 3 Adjoining Areas)		412.27	0.000		

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Activity	Item	Para No. CSS PT Guidelines	Previous Year			Current Financial Year (2019-20)			GPS Location	Justification
			Physical	Financial (Rs. in Lakh)	No of items	Specification / Description	Unit Price in Rs Lakhs	Total (Financial Target) (RS in Lakhs)		
RECURRING (Core)										
Anti-Poaching	Deployment of anti-poaching squads.	16.1.2	780	480	35.49	20.00	780	36.91		As majority of forest chowkies are situated in bordering sensitive areas they need night chawkidar. (65 persons x12 Month x Rs. 4732)
Anti-Poaching	Maintenance of existing patrolling camps/showkis.	16.1.4					10	5.00	0.050	The building are not in good conditions. It wants repair.
Anti-Poaching	Maintenance of wireless network.	16.1.8					1	3.00		Wireless communication is an effective support to control the tiger reserve. The annual maintenance of the infrastructure is important to keep it operational. For a continuous communications trained operator shall be deployed at each stations on rotation basis.
			288	288	13.10	10.00	288	13.53		Wages of Wireless operator for all over reserve
Anti-Poaching	Maintenance of vehicles/boats/motorbikes/mobility)	16.1.20	1	1	25.00	18.00	1	20.00		Annual maintenance and DPOL will be met with this funds for all the vehicles in the park that are used in patrolling and management.
							5			Bolero jeep
							1			Scorpio
							2			GPSV
							1			Jeep
							3			Bolero camper
							1			ala sumo
							1			Swaraj mazda
							1			Motor boat
							40			Motorcycle
							3			Tractor
Anti-Poaching	Deployment of camp labourers for patrolling.	16.1.5	1872	1660	88.18	75.00	1944	91.99		For 54 Beas in all over reserve to control illicit felling and poaching, watchers will be deployed in every beat, who will act as mansoon, fire and beat watchers for preventing poaching and protection of forests from fire and illicit felling of trees.
							216	10.22		
							8	5.68		
										Daily wages drivers for 0.7*1000

10/11/19

Project/Activity	Year	LS	LS	Cost	Cost	Quantity	Unit	Description	Rate	Area	Angle	Angle	Remarks
Anti-Poaching	Legal support for defending court cases.	16.1.18	LS	LS	4.00	4.00	1	Ranges, Division and FD Office	5.00	5.00			The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife & forest offence cases in different court.
Strengthening	Solar Power unit	16.2.26	10	11	7.50	7.50	15	500 Watt Solar Power unit established in PTR	0.75	11.25			For power supply in remote area and solar fencing augmentation.
Strengthening	Maintenance of (patrolling camp, culverts).	16.2.12	10	10	5.00	5.00	20	20 culverts are to be maintained in all over the reserve	0.50	10.00	0.100		For smooth and easy movement of vehicles during patrolling.
Strengthening	Maintenance of FRH	16.2.12			4.00	4.00	7	7 FRH maintenance civil work, etc.	1.00	7.00			These building is very poor condition.
Strengthening	Maintenance of fire watch tower.	16.2.9	20		4.00	4.00	20	20 wooden watch tower is required for maintenance	0.30	6.00			To Monitor the hazard.
Strengthening	Maintenance of earthen ponds.	16.2.16	11	11	8.25	8.25	15	n all over the reserve	0.50	7.50	0.075		for water facilities for wild life
Strengthening	Maintenance of Software.	16.2.23					1	for maintenance of computer Software.	0.50	0.50			for official site maintenance of the division
Strengthening	Maintenance of kuccha roads	16.2.3	As per Current Financial Year GPS Reading	591.10	591.10	29.56	29.30						For better patrolling of all over reserve
								Malot Range					
								Iannunia Chouki to Manakot 4	0.030	0.12		28°40' 02.9"	80°03' 12.6"
								Malasi 100 to Mathna Mod	0.030	0.08		28°41' 20.1"	80°03' 46.5"
								Mathna mod to Malasi 101c	0.030	0.12		28°41' 06.5"	80°03' 05.3"
								Malasi kuan to Mala range border	0.030	0.24		28°41' 27.6"	80°01' 50.6"
								Malasi 101a to Malasi puliya	0.030	0.10		28°40' 09.9"	80°03' 15.6"
								Iannunia Chouki to Malasi Pul (Zarai)	0.030	0.12		28°40' 02.9"	80°03' 12.6"
								Chougabi kuan to Ulitakhad border	0.030	0.12		28°42' 12.3"	79°59' 16.1"
								Chougabi kuan to Mahofp	0.030	0.12		28°42' 12.3"	79°59' 16.1"
								Manakot 1 to Bheranion	0.030	0.18		28°41' 36.4"	80°06' 45.1"
								Chuka 59 to Chuka 58B	0.030	0.18		28°41' 59.0"	80°07' 09.7"
								Chuka 59, 58b, 60a to Manakot 1	0.030	0.12		28°41' 44.8"	80°06' 58.8"
								Manakot 2 to Chuka 59	0.030	0.09		28°42' 25.7"	80°05' 29.5"
								Main Canal to Manakot	0.030	0.24		28°41' 33.7"	80°06' 41.0"
								al kuan pul to Chuka	0.030	0.24		28°43' 08.5"	80°04' 19.4"
								Aonia Chouraha to Chuka Spot	0.030	0.09		28°43' 45.6"	80°04' 09.0"
								Chuka 58b, 58d, 58c to Sharda Sagar Dam	0.030	0.21		28°43' 06.5"	80°04' 19.4"
								Chuka pul to Mala nadi	0.030	0.09		28°46' 03.9"	80°02' 42.2"
								Malasi 97 to Malasi 98	0.030	0.12		28°44' 54.2"	80°01' 48.0"

19/11/19



3	Mala Forest Guard Chokri to Mala Pul	0.030	0.09	28°35' 15.1"	79°55' 57.7"
4	Sara Baror to Rajghat Rajghat to Mala Pul	0.030	0.12	28°31' 29.0"	79°58' 24.4"
3.5	Banganl Co 3 to Co 4	0.030	0.11	28°33' 37.4"	79°58' 17.4"
2.5	Banganl Co 3 to Co 4	0.030	0.08	28°29' 22.4"	80°01' 12.0"
6.2	Banganl Co 4 to Co 11	0.030	0.19	28°29' 20.2"	79°59' 52.1"
3	Banganl co 6 to Rannagar co 8	0.030	0.09	28°27' 59.8"	80°00' 16.6"
6.8	Rannagar co 8 to co 6	0.030	0.20	28°27' 25.4"	80°00' 07.9"
3.5	Banganl co 8 to co 10	0.030	0.11	28°28' 00.9"	80°00' 15.5"
3	Rannagar co 12 to co 8	0.030	0.09	28°27' 43.2"	79°54' 37.2"
6	Mahra Chouki to Singra Ghat	0.030	0.18	28°26' 06.0"	80°02' 42.2"
4.5	Nigohi Branch to Boring Chauraha	0.030	0.14	28°29' 48.0"	79°59' 07.2"
5	Sakra Mandir to PWD Road	0.030	0.15	28°29' 21.3"	79°59' 51.3"
3.5	Banganl co 8 to 10	0.030	0.11	28°28' 0.9"	80°00' 15.6"
6	Dhermala co 12, & B	0.030	0.18	28°26' 14.0"	79°59' 38.02"
6	Banganl co 6 to 9	0.030	0.18	28°27' 81.4"	79°58' 37.1"
12	Rannagar co 12 to 6	0.030	0.36	28°26' 49.6"	80°00' 00.5"
6	Mahra thouki to Chungchal co 6	0.030	0.18	28°27' 38.8"	80°02' 56.6"
	Deoria Range				
18	From Mala Range boundary to pasgawan co 5	0.030	0.54	28°26' 33.5"	79°58' 59"
10	From Rannagar Co 4 to Mala River	0.030	0.30	28°26' 43.8"	79°56' 04.0"
7.2	From Dithora Co 6 Corner to End of Chunchnal co 12	0.030	0.22	28°25' 35.0"	79°58' 35.5"
4.5	From Dithora Co 6 & 7 Corner to End of Chunchnal co 12 & 13 Hill River	0.030	0.14	28°24' 39.1"	79°57' 55.3"
4.2	From Dithora Co 7 & 12 to Khannol River	0.030	0.13	28°24' 02.9"	79°59' 57.4"
6	From Dithora 12 & Deoria 2 to Khannol River	0.030	0.18	28°23' 34.7"	79°56' 35.8"
3.7	From Deoria co 8 & Pasgawan 1 corner to Khannol Nadi	0.030	0.11	28°18' 45.0"	79°56' 15.9"
2.75	From Pasgawan co 1, 2, 3, 4 Hill Khannol River	0.030	0.08	28°20' 22.5"	79°56' 57.2"
3.5	From Dithora co 12 to pasgawan co 1 border	0.030	0.11	28°23' 20.0"	79°57' 34.0"
7	From Mala Range & Deoria Range Boundary to Chungchal co 16	0.030	0.21	28°26' 18.6"	80°02' 14.4"
3.5	From Dithora co 6 & 7 to Dithora co 8, 9 & Pasgawan co 1	0.030	0.11	28°22' 36.2"	79°57' 34.6"
5	Pasgawan co 2 to Dithora co 8 Meespur Pula	0.030	0.15	28°20' 49.9"	79°59' 36.5"

*Redline 23/1/16*



										6	Dhora Co 2 to Khannal River	0.030	0.18	28°23' 34.7"	79°56' 36.8"	
										3	Between Ghungria co 9 & 10	0.030	0.09	28°25' 29.3"	80°02' 16.0"	
										4.5	Between Ghungria co 13 to 14 & 12 & 11	0.030	0.14	28°24' 39.9"	80°02' 10.1"	
										4	Between Ghungria co 16 to 15, Com 13 to 14 Barahi Range	0.030	0.12	28°24' 02.0"	80°01' 38.7"	
										21	From Mahol Range Boundary to Haripur Range Boundary by Fiferation, FRH Barahi ahirpud, Navadia Casthouse	0.030	0.63	28°41' 02.6"	80°06' 17.2"	
										21.5	From Bilercaon co 66A Kharia River to Haripur co 75A by Barahi beal, Navadia Beal 75A	0.030	0.65	28°40' 24.0"	80°07' 49.0"	
										31	From Navadia Co 73D to Navadia FRH	0.030	0.93	28°34' 06.4"	80°13' 28.9"	
										3.05	From Bhagatia pur Road Navadia pul to Navadia FRH	0.030	0.09	28°34' 21.4"	80°12' 42.1"	
										2.6	Maha Road to Suljya Nala by Lehari pul	0.030	0.08	28°34' 21.4"	80°12' 42.1"	
										4	Barahi FRH to Maignra Khadria co 68A by Barahi Pul	0.030	0.12	28°38' 33.2"	80°10' 06.6"	
										3.6	Form Purma Pul to Sapal Barahi Pul	0.030	0.11	28°40' 57.7"	80°08' 04.5"	
										3	Sarovar Barahi co 65 to end of co 67	0.030	0.09	28°40' 18.7"	80°09' 25.4"	
										3	Purma Pul to Hava Mahal	0.030	0.09	28°40' 57.7"	80°08' 40.5"	
										6	Machhanda Pulra to Barahi FRH	0.030	0.18	28°37' 10.6"	80°07' 22.9"	
										3	Bilercaon Ist Beal to Mahol Boundary	0.030	0.09	28°39' 49.3"	80°06' 06.6"	
										6	Barahi co 63 to end of co 69 B	0.030	0.18	28°40' 99.9"	80°07' 41.5"	
										6	Bilercaon 64C Haripur Boundary to Navadia Beal	0.030	0.18	28°41' 02.12"	80°06' 16.43"	
										7.5		0.030	0.23	28°41' 02.12"	80°06' 16.43"	
Strengthening	Creation of wireless tower.	16.2.7	Purchase of Walky Talky	30	30	5.40	5.40	2		2	Creation of 2 wireless tower.	1.50	3.00	28°16' 56.35"	80°18' 43.04"	Creation of 2 wireless tower for communication network, new transferred area from shajhanpur division
Strengthening	Creation of earthen ponds.	16.2.15	28 23 39.7 80 00 00.7 28 31 35.5 80 13 55.42	2	2	7.00	7.00	3		3	Creation of earthen ponds in Mala, Barahi, Mahol range.	1.50	4.50	28°40' 07.0"	79°54' 6.5"	
										3	ZHP solar water pump with bearing all materials	2.10	6.30	28°28' 13.6"	79°59' 55.1"	
										3	Construction of new culverts	1.50	4.50	28°27' 32.2"	80°09' 17.73"	
Strengthening	Construction of (patrolling camp, culverts).	16.2.11						3		3	Construction of new culverts	1.50	4.50	28°27' 31.40"	80°16' 26.07"	As required from range staff

25/09/19









Activity	Item	Para No. GSS Pt Guidelines	Para No. TCP	Previous Year 2018-19 Sanctioned details					Current Financial Year				Justification	
				No. of Items (Physical Target)	Specification / Description /	Unit Price	Total (Financial Target)	No. of Items (Physical Target)	Specification / Description /	Unit Price	Total (Financial Target)	GPS		
<b>Adjoining Area - AMANGARH Division Pihitk. RECURRING (Bure)</b>														
Anti-Poaching	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20												The vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Chain type tractor shall be deployed for grassland management and management of the lines. Annual maintenance and DPOL will be met with this funds for all the vehicles in the park that are used in patrolling and management.
			1	Boleo campar	290000	2.90	1	Boleo jeep	50000	1.00	-			
								Boleo campar	25000	0.25	-			
								Motorcycle	10000	0.48	-			
								Summer operation (12 beat, 2 labour, 2.5 Month @ Rs. 4550.00) 01 April 2018 to 15 June 2018.	4550	2.73				
					28	Monsoon operation (12 beat, 2 labour, 4 Month @ Rs. 4550.00) 16 June 2017 to 15 October 2017.	4550	1.28	96	Monsoon operation (12 beat, 2 labour, 4 Month @ Rs. 4550.00) 16 June 2018 to 15 October 2018.	4550	4.37		
					28			1.28	60	Winter operation (12 beat, 2 labour, 4 Month @ Rs. 4550.00) 16 October 2018, 15 February 2019	4550	4.37		

16/11/2019

Anti-Poaching	Establishing of wireless network.	16.1.7		13	Men power support wages of Ordail, Choukidar, Dakhya, Driver, Khalasi (12 Month @ Rs. 4524.00) 1 April 2017 to 31 May 2018	4550	0.62	5	Men power support wages of Ordail, Choukidar, Dakhya, Driver, Khalasi (12 Month @ Rs. 4550.00) 1 April 2018 to 31 March 2019	4550	2.73		Majority of area in the tiger reserve is not covered with any mobile network. Wireless communication is an effective support to control the tiger reserve. Wireless rooms will be constructed.	
								1	GPS tracking machine	30000	0.30	29*2313.3		
								1	Wireless tower at Bijnor	100000	1.00	78*0738.5		
								1	Wireless tower at FRH Aranganth	100000	1.00	29*2145.5		
								1	Wireless tower at Khetampur	100000	1.00	78*512.3		
								1	Wireless tower at Dhanpur Range office	100000	1.00	29*1722.5		
Strengthening	Procurement of Software.	16.2.19			Computer Operator salary 12 month @ 8000 per month	96000	0.98							Computer operators in offices and data analysis in wildlife monitoring activities. To meet the power requirement for running the office and other infrastructure. For the safety against by fire hazards and to prevent the grassland of great biodiversity significance. To prevent the engulfment of great grasslands by the and new woody blocks to conserve the biodiversity of grasslands.
	Maintenance of old Building				Electricity Charges for range offices and mahakavya Chouki (A) 15.00 mtr (width)		0.50							
	Maintenance of fire lines and firebreaks.	16.2.15						12.55						
								2.11	Jaspur Co. No. 3, 5, 1 and Rani Nangal Block (Kandi Road)	5000	0.53	29*25795		
								6.50	Rani Nangal and Aharli boundry	5000	0.11	78*50601		
								11.55	Jaspur Block to 3, Jaspur Block to Kothina Block	5000	0.32	29*25431		
								9.50	Jaspur Block and Aharli boundry	5000	0.58	78*51555		
								1.50	Amanagrani-Fakkadwala-	5000	0.48	29*25431		
												78*51355		
												29*23121		
												78*50762		

Asst. K. 23/9/19

										1.90	Jhina gate- Jaspur 13-14, 13-12, 8-10, 8-7, 5-4, 3-2, 1-1 Jaspur Cpt. No. 17 to 20.	5000	0.10	29*22055 78*50192
										9.70	Jaspur Cpt. No. 16 to 17.	5000	0.10	29*22055 78*50192
										1.80	Jaspur Cpt. No. 15-16, 11-14d, 11-12, 11-10, 7- 9-6-4, 4-4, 2-3, 1-1	5000	0.48	29*21755 78*51033
										2.25	Jaspur Cpt. No. 18 to 19.	5000	0.09	29*22055 78*50192
										1.80	Rani Nangal- Jaspur Cpt. No. 1a, 2a 4b	5000	0.11	29*23795 78*50601
										7.60	Jaspur Cpt. No. 16	5000	0.09	29*22055 78*50192
										3.75	Jaspur Cpt. No. 14d-14b, 14b- 14c, 14a-14c	5000	0.38	29*23121 78*50762
										4.75	Jaspur Cpt. No. 14d, 14b, 14c-12	5000	0.19	29*23121 78*50762
										4.80	Jaspur Cpt. No. 12-10, 8-13, 21a- Kohlio	5000	0.24	29*23156 78*50995
										5.10	Jaspur Cpt. No. 11-9, 7-10, 8-8	5000	0.24	29*23156 78*50995
										8.80	Jaspur Cpt. No. 6a-9, 4-7, 5-8	5000	0.26	29*25237 78*51355
										5.70	Jaspur Cpt. No. 4-2, 3-5 and 50- 50	5000	0.44	29*25237 78*51355
										4.50	Jaspur Cpt. No. 3a-3b, 5a-5b	5000	0.29	29*23975 78*52167
										2.90	Jaspur Cpt. No. 6a-4a, 4b-4c, 2a- 2b	5000	0.23	29*23975 78*52167
										3.85	Jaspur Cpt. No. 1-2, 1-3	5000	0.14	29*23975 78*52167
										5.30	Jaspur Cpt. No. 1c-50, 3b-50	5000	0.19	29*25431 78*52768
										118.61	Jaspur Cpt. No. 11-15, 14d-16, 14b-16, 14a-17	5000	0.27	29*23156 78*50595
										9.80	(B) 6.00 Mtr (width)			
										8.70	Jaspur Block (Lalpur beal)	3000	0.29	29*22055 78*50192
										5.70	Jaspur Cpt. No. 18 (Makonla beal)	3000	0.26	29*20431 78*48119
										7.80	Jaspur Cpt. No. 17 (Makonla beal)	3000	0.17	29*20431 78*48119
										19.70	Jaspur Cpt. No.	3000	0.23	29*22055

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Strengthening	Creation of check dams/Gabion structures								2	Jhirana Beal	5000	0.10	29°26'52.2	To conserve water, soil and moisture for wild animals and making water availability round the year for wildlife.
									2	Rainfargal Beal	5000	0.10	29°53'29.0	
									2	Ketharpur Beal	5000	0.10	29°25'79.5	
									2				79°50'60.1	
									3	Amangarh - Kehnipur road	20000	0.60	29°22'13.0	
									2	Jhirana FRH road	20000	0.40	79°50'13.0	
									2	Jhirana FRH road	20000	0.40	29°24'48.7	
									2	Jhirana FRH road	20000	0.40	79°52'29.0	
									2	Jhirana FRH road	20000	0.40	29°24'36.0	
									2	Jhirana FRH road	20000	0.40	79°52'27.1	
									2	Jhirana FRH road	20000	0.40	29°23'68.8	
									1	Jhirana FRH road	20000	0.20	79°54'37.7	
									1	Jhirana FRH road	20000	0.20	29°23'66.0	
									1	Jasgur Co. 17 to Malkotiya	20000	0.20	79°52'07.0	
									1	Jasgur Co. 17 to Malkotiya	20000	0.20	29°21'55.1	
									1	Jasgur Co. 17 to Malkotiya	20000	0.20	79°50'00.2	
									1	Jasgur Co. 17 to Malkotiya	20000	0.20	29°21'33.9	
									1	Jasgur Co. 17 to Malkotiya	20000	0.20	79°50'00.3	
									1	Jasgur Co. 17 to Malkotiya	20000	0.20	29°21'54.1	
									1	Jhirana FRH road	20000	0.20	78°50'01.4	
									1	Jhirana FRH road	20000	0.20	29°24'36.0	
									1	Jhirana FRH road	20000	0.20	78°52'27.1	
									1	Jhirana FRH road	20000	0.20	29°23'68.8	
									1	Jhirana FRH road	20000	0.20	78°54'37.7	
									1	Amangarh Fakkadwala road creation of spur	20000	0.20	29°23'68.8	
									1	Amangarh- malkotiya road	20000	0.20	78°54'37.7	
									1	Amangarh- malkotiya road	20000	0.20	29°22'14.0	
									1	Lal Jilael Jaspur- 13	20000	0.20	78°50'09.0	
									1	Lal Jilael Jaspur- 13	20000	0.20	29°22'33.7	
									1	Amangarh Fakkadwala road	20000	0.20	78°51'28.1	
									1	Amangarh Fakkadwala road	20000	0.20	29°23'00.3	
									1	Jasgur 14 B	20000	0.20	78°51'24.5	
									1	Jasgur 14 C	20000	0.20	29°22'29.0	
									1	Jasgur 14 C	20000	0.20	78°49'40.0	
									1	Jasgur 14 C	20000	0.20	29°22'26.0	
									1	Jasgur 14 C	20000	0.20	78°49'52.0	
									1.00	Amangarh Fakkadwala road	20000	0.20	29°22'26.0	
									1.00	Amangarh Fakkadwala road	20000	0.20	78°49'52.0	
									1.00	Amangarh Fakkadwala road	20000	0.20	29°24'43.6	
									1.00	Amangarh Fakkadwala road	20000	0.20	78°52'27.5	
Addressing man animal	Deployment traps, cages to catch problematic animals.									Vehicles, staff, cages, nets and other logistics				Boundaries of ATR is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas. To avoid conflict, it is very essential to be well equipped with logistics for meeting the emergency situations.

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Addressing man animal	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.				All over reserve.					All over reserve.					Conflict level is high. Human cattle & crop loss is caused by Tigers, leopards, Elephants & other wild animals. Depredation by wild animals causes huge loss to farmers. compensation will reduce anger amongst villagers. For every human death 5 lakh and compensation against crop losses as per the current Government order shall be paid to the affected parties.
Mainstreaming wildlife concerns	Redressing man-animal conflict.	16,10.1			All over the reserve.	1	25000	0.50		By meeting and workshops in villages people will be trained about the behaviour of wild animals and thus to avoid conflict.					
Staff Development	Specialized training in management planning.	16,8.8			Field staff		50000	0.50		Some resource person will be called to train the field staff for better planning exercise. Specialised training shall be imparted to the front line staff on wildlife census, data collection and compilation and subsequent analysis which helps in preparing the better management plans.					
<b>Total Adjoining Area- Amargath Division, Recurring Buffer</b>		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	
							6.45					41.84			

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Current Financial Year 2019-20		Unit Price In Rs Lakhs	Total (Financial Target) (RS In Lakhs)	Labour Sec(1%)	N	E	Justification
				No. of Items (Physical Target)	Specification / Description						
<b>Adjoining Area - Social Forestry Division, Pilibhit</b>											
<b>RECURRING (Buffer)</b>											
Strengthening	Maintenance of earthen ponds.	16.2.16		3	In all over the Division	1.00	3.00				for water facilities for wild life
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3		120	Monitoring of wild life in Social forestry Division for 10 watcher, 12 Month @ 4732/- =	0.0473	5.68				for monitoring of wild life in Amara Area of Pilibhit Range of Social Forestry Division of PTR Circle
Staff Development	Capacity building and training.	16.8.1		20	5 training of wild life knowledge	0.10	2.00				for knowledge of wildlife for staff of PTR
Anti-Poaching	Procurement/Maintenance of field gear, night vision device.	16.1.22		1	Purchase of night vision device	0.50	0.50				
				1	Purchase of metal detector	1.00	1.00				
				5	Purchase of binoculars	0.20	1.00				
Addressing man animal	Maintenance of tranquilizing equipments and rescue vehicles.	16.4.6				LS	3.00				
<b>TOTAL Adjoining Area - SF Division, Pilibhit (Recurring Buffer)</b>											
16.18											
0.030											

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Current Financial Year 2019-20		Unit Price In Rs Lakhs	Total (Financial Target) (RS In Lakhs)	Labour Sec(1%)	N	E	Justification
				No. of Items (Physical Target)	Specification / Description						
<b>Adjoining Area - Shahjahanpur Division, Pilibhit</b>											
<b>RECURRING (Buffer)</b>											
Strengthening	Maintenance of earthen ponds.	16.2.16		4	In all over the Division	0.75	3.00		1-28 13 42.2 2-28 10 23.7 3-28 15 49.9 4-28 23 17.0	80 17 38.8 80 17 24.3 80 10 47.6 80 09 26.0	for water facilities for wild life
				2	Purchase of 3 H P solar water pump	3.00	6.00				
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3		120	Monitoring of wild life in Social forestry Division for 10 watcher, 12 Month @ 4732/- =	0.0473	5.68				for monitoring of wild life in Amara Area of Pilibhit Range of Social Forestry Division of PTR Circle
Staff Development	Capacity building and training.	16.8.1		15	5 training of wild	0.10	1.50				for knowledge of wildlife for

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		LS	life knowledge The awareness programme	1.00			staff of PTR
		50	Purchase of field kit	0.015	0.75		
		20	Purchase of camera trap	0.20	4.00		
		5	Purchase of Fox light	0.10	0.50		
		1	Purchase of metal detector	1.00	1.00		
		6	Purchase of GPS Handset	0.10	0.60		
		5	Purchase of binoculars	0.19	0.95		
<b>TOTAL Adjoining Area- Shahjahanpur Division, (Recurring Buffer)</b>					<b>24.98</b>	<b>0.000</b>	
<b>Total Recurring (Core + Buffer + all 3 Adjoining Areas)</b>					<b>519.11</b>		
<b>Grand Total (Non-Recurring + Recurring)</b>					<b>931.38</b>		

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	412.27	247.36
2	Recurring (50%)	519.11	259.55
	<b>Total</b>	<b>931.38</b>	<b>506.91</b>

(Rs. In lakhs)

Cost of APO including State's share	A	931.38
Center's share in APO	B	506.91
1 <sup>st</sup> release @ 80% of Center's share	C=0.8*B	405.52
Less: Unspent balance FY 2018-19	D	63.61
Adjusted 1 <sup>st</sup> release	E=C-D	341.91
2 <sup>nd</sup> release @20% of Center's share	F=0.2*B	101.39

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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