

No. 4-1(25)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the September, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pakke Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 746.78 Lakhs (Rupees Seven hundred Forty Six lakhs Seventy Eight thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 247.48 Lakhs (Rupees Two hundred Forty Seven lakhs Forty Eight thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 537.68 lakhs (Rupees Five hundred Thirty Seven lakhs Sixty Eight thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
 - (x) **Pakke Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
 - (xiii) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - (xiv) Grants-in-aid shall be utilized for **Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Pakke Tiger Reserve**) and **Government of Arunachal Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.
 - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- (xxiv) Funds will not be diverted for any item other than specified herein.
- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	537.68
Total		537.68

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 127145/AS&FA (PG) dated 24.09.2019.

Yours faithfully,

Nishant Verma 27/9/19

(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 27/9/19

(Nishant Verma)

Deputy Inspector General of Forests (PT)

**PAKKE TIGER RESERVE, ARUNACHAL PRADESH
ANNUAL PLAN OF OPERATION 2019-20**

Annexure

(Rs. in lakhs)

Sl. No.	Items	Para No. of CSS-PT guidelines /Para of TCP	Previous year Details				Current year Proposal				Justification/Remarks	
			Location/ GPS Coordinates	Physical Target	Achievement	Financial Target	Location/ GPS Coordinates	Physical Target	Financial Target			
NON-RECURRING (CORE)												
A	Anti-Poaching Measures: -											
1	Pay of STPF (Contractual Basis) Slab 15-20 years: - STPF - 50 Nos. @ 14,000/- pm x 12 months	16.1/14.1g & h		624 Nos.	100%	68.88	68.88	68.88	600 Nos.	84.00		For protection and management of flora and fauna Enhanced wages as per the slab wise fixation of wages vide No. FIVE/J/15/2010 Dtd. 30 th Jan'2019
2	C/O HT (CGI sheet wall) anti-poaching camp at following location @ 16,00,000/- each: - b) Bhalu Nallah (Tipi Range) c) Tenga Nallah (Sejosa Range)	4.1/4.1d							1 Nos.	16.00		To monitor/checking poaching activities inside the core area of PTR.
3	C/O HT OBT Anti-poaching Camp at Dejang Nallah under Riloh Wildlife Range	4.1/4.1d							1 No.	5.50		To monitor/checking poaching activities inside the core area of PTR.
3	Logistic support for field staff by providing rations, uniforms etc.	4.1/4.1d							140 Nos.	15.00		Free ration and uniform and leverages for field staff residing inside the core area of PTR.
4	Procurement of patrolling vehicle against the condemned Gypsy	4.1.p	Pakke TR	1 No.	100%	9	9	9	1 No.	13.50		Against condemn Maruly Gypsy condemnation report enclosed as Annexure-II

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<p>5 a) Procurement of Sniffer Dog - 2 Nos. @ 35,000/- each = 70,000/- b) Feed & upkeepment @ 1,50,000/- per year c) Wages of Dog Master - 2 Nos. @ 18,000/- pm x 12 month = 4,32,000/-</p>	4.1		Pakke TR	1 Unit	6.52	Sniffer dog is essential for anti-poaching operation like searching of hidden wildlife materials and dog master engaged for proper upkeepment of sniffer dog
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<p>6 Procurement of UAV Drone for E-Bird Monitoring of Wildlife - 2 Nos. @ 5,00,000/-</p>			Pakke TR	2 Nos.	10.00	Due to inaccessibility terrain patrolling and anti poaching activities become difficult hence UAV drone is required for monitoring of wildlife
<p>B Strengthening:- 1 Construction of fair weather road at following location:- a) Diji to Denai - 06 Km b) Dichehu to Longnu - 04 Km c) Jully Nallah to Mopusa AFC - 10 Km Total = 20 Km @ 3,00,000/- per km</p>	16.2.21.37 (4.2d)	27.03.92.61 26.58.92.59	16 Km	100%	48	For faster movement of patrolling team during patrolling duties
<p>2 Construction of Patrolling/Birdie path at following location under Rilich Range:- a) Pusum bhung Nallah to Yortapobe -25 Km @ 30,000/- per km.</p>	16.2.21.37 (4.2d)	---	---	---	---	Newly established Rilich Range C/O patrolling path is required to facilitated for faster movement of patrolling teams for effective patrolling inside the core area of PTR
<p>3 C/O Hill Type Beal Office cum residence at Mabusu etc furnishing etc.</p>	16.2.17.3.7	27.19.93.13	1 No.	100%	25	For stay of staff posted inside the core area of TR
<p>4 C/O IV unit barrack at Rilich Beal</p>	16.2.17.3.7 (4.2b)	---	---	---	---	To facilitated staff and their family members for comfortable stay
<p>5 Augmentation of Old Range Office for Range Officer residence by extension of 2 room and flooring with tiles @ 12,00,000/- at Tpi</p>	16.2.17.3.7	27.03.92.61	1 No.	100%	30	The Old Range Office is shifted and the said office to be converted to R.O. Quarter for stay of R.O.

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6	Construction of transit camp for visiting officer and researchers i/c furnishing at Tiipi Ghai	16.2.1/13.7	—	—	—	27*02.10* 92*36.45*	1 No.	35.00	To allocated visiting officer & researchers for comfortable stay
7	Renovation & Improvement of Rescue Centre by providing & construction following infrastructure - a) C/o SPT-III (Brick Wall) building for Veterinarian cum Incharge of Rescue Centre (RZR 10.1(6)) b) C/o SPT-IV Unit Barrack (Brick Wall) for Chowkdar & animal Keeper (RZR 10.1(6)) c) Renovation of GI Mess net and drainink fence & EB fence i/c providing of fresh drinking water - (RZR 10.5(2))					26*56.24.97* 92*59.19.76*	1 No.	35.00	The existing Rescue centre is under the verge of suspension due to dilapidated infrastructure and facilities, hence, the following activities are urgently needed for revocation of the suspension of the recognition and provide better facilities
						26*56.24.97* 92*59.19.76*	1 No.	28.28	
						26*56.24.97* 92*59.19.76*	L.S.	12.00	
						Pakke TR	L.S.	3.50	
						Pakke TR	1 No.	2.00	
7	d) Enrichment of feeding facilities providing with Gas stove, utensils, feeding stall etc. - (RZR 10.5(2))					26*56.24.97* 92*59.19.76*	1 Unit	10.00	for upkeepment of rescue animal. Copy of CZA enclosed as Annexure-III for consideration and revocation of suspension of Rescue Centre.
	e) Making of squeeze cage - (RZR 10.6 (3))								
	f) C/o Quarant/facilation area from the enclosure for animals under lifetime care - (RZR 10.6 (3))								
7	g) C/o Post Mortem Room with equipment - (RZR 10.6 (3))					26*56.24.97* 92*59.19.76*	1 No.	10.00	Construction of causeway/culvert needed at strategic location for vehicular movement during patrolling duty
7	Construction of Hume pipe culvert/causeway along West Bank-Khari road - 10 Nos. @ 1,80,000/-	16.2.2/13.7	(4.2d)	—	—	26*56.24.97* 92*59.19.76*	10 Nos.	18.00	
8	Installation of wireless Tower at following location: - Nameri East, Dobjurung, Upper Dekoral, Range Office Seijosa, Kiri APC & Nameri West APC = 6 Nos @ 80,000/-	16.2.3/13.7	(4.1 e)	27.03, 92.61	3 Nos.	100%	4.5	4.5	

100% safety

C. Addressing Man-animal Conflict: - 1. Erection of EB Fencing at following location - a) Rhino APC - 100 mt. b) Romoni APC - 100 mt. c) Dhuma nailan APC - 120 mt. d) Jolly APC - 110 mt. e) Longhang APC - 85 mt. f) Baram Nailan APC - 105 mt. g) Dicheh APC - 110 mt. h) Mubusa APC - 400 mt. Total = 1020 mt. @ 1,50,000/- per 100 mt.	16.4.12/13.7	27.01, 92.86 27.02, 92.80 27.03, 92.68 26.99, 92.95	1000 mt.	100%	15	15	27°10'13.63" 92°44'43.17" 27°01'40.31" 92°45'59.35"	1020 mt.	15.3	Frequently Elephant trespass in to the APC and damage the camp hence erection of EB fencing is urgently required for safety of Govt. property and staff.
D. Research & Field Equipment: - a) Fixed pay of Field Biologist - 1 No. @ 31,000/- x 12 months = 3,72,000/- b) Procurement of Camera Trap - 40 Nos. @ 20,000/- I/c GST = 8,00,000/- Procurement of Range Finder - 10 Nos. @ 15,000/- I/c GST = 1,50,000/-	16.7/13.7 (4.21) & (4.71b)	13.36	1	100%	13.36	13.36	93°00'38.34" 26°59'29.53" 93°1'13.14" 26°58'59.78"	1 No.	13.22	For monitoring of tiger, co-predator and prey base species and field biologist is engaged for compilation of data of census.

Noted 29/9/19

<p>E MISTripES (STRENGTHENING): -</p> <p>a) Fixed Pay of Data Entry Operator - 3 Nos. @ 16,000/- pm x 12 months = 5,76,000/-</p> <p>b) Procurement of Mobile handset for Patrolling - 15 Nos. @ 9,000/- each = 1,35,000/-</p> <p>c) Procurement of Powerbank for Mobile - 30 Nos. @ 1500/- each = 45,000/-</p>	16.2.14/13.7		1	100%	6.55	6.55	Pakke TR	1 No.	7.56	01 Nos. Data Entry Operator is required at DFO Office & 03 Nos for Ranges. and their wages is required for 12 months Procurement of new mobile handset and power bank for use in field during day to day patrolling.
<p>F. FOSTERING TOURISM:-</p> <p>a) Pakke Virtual Archive digital documentation using 360° Camera = 3,00,000/-</p> <p>b) Conduct of awareness programme, making of signages & hoarding, printing of poster etc. - 3,00,000/-</p>	16.17/13.7 (4.8.f)		1 Unit	100%	6	6	Pakke TR	1 Unit	4.00	Digital documentation of Pakke archive is used for future records and conducting of wildlife awareness campaign, erection of signboard & hoarding and distribution of poster for generating awareness.
<p>G. STAFF DEVELOPMENT:-</p> <p>a) Annual weapon training attending training workshop and capacity building of staff</p> <p>b) Study tour for field staff for appraisal of good practices</p>	16.8.6/13.7 (4.8.a)		1 No.	100%	1.5	1.5	Pakke TR	1 No.	2.00	To motivate park staff
<p>H. STAFF WELFARE:-</p> <p>a) Ration Money for frontline staff:- Dy. FR - 2 Nos. Fgd. - 12 Nos. Mahul - 1 No. = 15 Nos. @ 836/- pm x 12 month = 1,50,480/- say 1,50,500/-</p> <p>b) Health care of staff by providing periodic immunization against various endemic diseases</p> <p>c) Supply of 5 celled torch with battery to field staff</p>	16.16/13.7 (4.8.b)		20 Nos.	100%	2.01	2.01	Pakke TR	15 Nos.	1.5	To provide incentive to staff
<p>I. WATER DEVELOPMENT:-</p> <p>a) Installation of water supply at Divisional Staff colony & Mohusa APC @ 4,00,000/- each by Co of Over head tank. DG set with motor and new pipeline for staff colony</p>	16.2.9/13.7	27.16.93.22 27.19.93.13 27.11.92.42 27.03.92.37	4 Unit	100%	20	20	265618.45" 9295940.01" 2655859.78" 930038.34"	2 Unit	8.00	To provide safe drinking water for staff

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PROJECT ALLOWANCES TO OFFICER & STAFF:-									
i) FD - 1 No @2,000/- pm x 12 month	= 24,000/-								
ii) PFO - 3 Nos. @ 1,000/- x 12 month	= 36,000/-	16.15/13.7							
iii) Dy. FR - 2 Nos. @ 900/- x 12 month	= 21,600/-	(4.8. b)	32 Nos.	100%	2.78	2.78	Pakke TR	27 Nos.	2.44
iv) Fgd. - 12 Nos. @ 700/- x 12 month	= 1,00,800/-								
v) Mahut. - 1 No. @ 700/- x 12 month	= 8,400/-								
vi) Class III official - 4 Nos. @ 700/- x 12 month = 33,600/-									
vii) Class IV official - 4 Nos. @ 400/- x 12 month = 19,200/-									
Total = 2,43,600/-									
Total of Non-recurring (Core)									
499.30									

RECURRING (CORE):-

A. ANTI-POACHING -										
1	Engagement of Beat Guard - 2 Nos. x 30 Beats @ 11,000/- each for 12 months as per Slab 6-10 years = 79,20,000/-	(4.1.a)	720 Nos.	100%	50.40	50.40		720 Nos.	79.20	For protection and to safeguard the flora and fauna in and around Pakke TR Enhanced wages as per the slab wise fixation of wages vide No. FINE-II/15/2010 Dtd. 30 th Jan 2019
2	Deployment of camp labourers for patrolling and management of Pakke T.R.:- Wages of Unskilled Casual Workers:- Slab 6-10 years Chowkidar - 4 Nos. @ 11,000 x 12 = 5,28 lacs Mali - 3 Nos. @ 11,000/- x 12 = 3,96 lacs Mahut helper - 10 Nos. @ 11,000/- x 12 = 13.20 lacs	(4.1.a)	672 Nos.	100%	64.50	64.50		672 Nos.	85.44	Pakke TR is having inadequate regular staff and it is managing with handful of contractual staff and casual staff for management day to day works and their payment is required. Enhanced wages as per the slab wise

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<p>Helper for carpenter & Mason - 2 Nos. @ 11,000/- x 12 = 2.64 lacs</p> <p>Peon - 2 Nos. @ 11,000/- x 12 = 2.64 lacs</p> <p>Boatman helper - 1 No. @ 11,000/- x 12 = 1.32 lacs</p> <p>Slab Above 16-20 years</p> <p>chowkider - 1 No. @ 13,000/- x 12 = 1.56 lacs</p> <p>Total 23 Nos. @ 30.60 lacs per annum</p> <p>Wages of Skilled Casual workers:-</p> <p>Slab 6-10 years</p> <p>Carpenter - 2 Nos. @ 12,000/- x 12 = 2.88 lacs</p> <p>Mason - 2 Nos. @ 12,000/- x 12 = 2.88 lacs</p> <p>Driver - 1 No. @ 12,000/- x 12 = 1.44 lacs</p> <p>Wireless attendant - 2 Nos. x 12,000/- x 12 = 2.88 lacs</p> <p>Cook - 3 Nos. x 12,000/- x 12 = 4.32 lacs</p> <p>Mahut - 10 Nos. @ 12,000/- x 12 = 14.40 lacs</p> <p>Boatman - 1 No. @ 12,000/- x 12 = 1.44 lacs</p> <p>Slab 11-15 years</p> <p>Cook - 2 Nos. @ 13,000/- x 12 = 3.12 lacs</p> <p>Wireless attendant - 2 Nos. x 13,000/- x 12 = 3.12 lacs</p> <p>Slab 16-20 years:-</p> <p>Driver - 3 Nos. @ 14,000/- x 12 = 5.04 lacs</p> <p>Slab Above 20 Years:-</p> <p>Plumber - 1 No. @ 17,000/- x 12 months = 2.04 lacs</p> <p>Electrician - 1 No. @ 17,000/- x 12 months = 2.04 lacs</p> <p>Total = 30 Nos. @ 45.60 lacs per annum</p> <p>Fixed Pay Staff:-</p> <p>P. A. to FD - 1 No. @ 30,000/- x 12 = 3.60 lacs</p> <p>Draughtsman - 1 No. @ 22,000/- x 12 = 2.64 lacs</p> <p>Office Asstt. - 1 No. @ 25,000/- x 12 = 3.00 lacs</p>				<p>Fixation of wages vide No. FINE-II/15/2010 Dtd: 30th Jan 2019</p> <p>Pakte:TR is having inadequate regular staff and it is managing with handful of contractual staff and casual staff for management day to day works and their payment is required.</p> <p>Enhanced wages as per the slab wise fixation of wages vide No. FINE-II/15/2010 Dtd: 30th Jan 2019</p>
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	Total Fixed pay staff = 2 Nos. @ 9.96 lacs per annum																			
3	Legal support for defending court cases	16.1.18/13.7 (4.1.0)			L.S.	100%	1.00	1.00					L.S.	1.00		To defend the court cases related to wildlife crime				
4	Maint. of vehicle I/c cost POL for following category of vehicle - Truck - 2 Nos. Jeep - 2 Nos. Bolero - 2 Nos. Scorpio - 1 No. Gypsy - 1 No. & Motorcycle - 16 Nos.	16.1.20/13.7 (4.2.0)			24 Nos.	100%	10.00	10.00					24 Nos.	12.00	Vehicles plying in jungle road and required frequent maint. I/c cost of POL replacement of accessories etc.					
5	Feed & upkeepment of camp elephant & rescued animals - 12 Nos. @ 75,000/- each	16.1.22/13.7 (4.1.1)			11 Nos.	100%	7.70	7.70					12 Nos.	9.00	To provide supplementary food, mineral etc. I/c health care					
6	Maint. of existing Anti-poaching camp - 3 Nos. @ 1,00,000/-	16.1.4/13.7 (4.2.0)			4 Nos.	100%	3.00	3.00					3 Nos.	3.00	Annual maint. needed to increase durability and longevity of camps.					
7	Maint. of Office equipment (O.E.) like procurement of office stationery, computer maint, cartridges for printer toner for xerox machine, payment of electric bill, celebration of important days etc. @ 3,50,000/-	16.1.23/13.7			L.S.	100%	2.00	2.00					L.S.	2.50	For day to day office works and miscellaneous expenditure for running office works.					
8	Annual Maint. of Arms - 23 Nos. and wireless sets i/c replacement of battery etc. @ 3,00,000/-	16.1.8/13.7 (4.1.1)			L.S.	100%	2.00	2.00					L.S.	2.50	Annual maint. required for better upkeepment of arms & wireless sets.					
9	Reward to informer & staff	16.1.17/13.7 (4.1.b)			5 Nos.	100%	1.00	1.00					5 Nos.	1.00	To motivate public & staff in protection of wildlife					
B. STRENGTHENING:-																				
1	Maint. of Forester Quarter - SPT-II building 2 Nos. replacement of torza walling to brick walled - 2 Nos. @ 3,50,000/- each	16.2.1.3/13.7			1 No.	100%	5.00						2 Nos.	5.00	To improve the durability of building					

16.2.1.3/13.7

<p>2 Maintenance of Kuccha road -</p> <p>Annual maint. of following patrolling path - 158 Km</p> <p>@ 5,000/- per km (i) Khari to Upper Dekorai - 15 km,</p> <p>(ii) Upper Dekorai to Lake - 10 Km, (iii) Langka to</p> <p>Suchung - 48 Km, (iv) Upper dekorai to Seba - 20 Km,</p> <p>(v) Nameri to Kmi - 20 Km, (vi) Lumtak to Seba - 15km,</p> <p>(vii) Khari to Kharpung - 15 km (viii) Seba to Dera - 15 km</p>	<p>16.2.3/13.7</p> <p>(4.2.d)</p>	<p>26.98,92.92</p> <p>27.03, 92.89</p> <p>27.01, 92.86</p> <p>27.14, 93.14</p> <p>27.22, 93.03</p> <p>27.18, 92.69</p> <p>27.15, 92.94</p> <p>27.00, 92.96</p> <p>26.98, 92.92</p> <p>27.14, 93.08</p> <p>27.04, 92.76</p>	<p>158 Km</p> <p>100%</p> <p>5.06</p> <p>5.06</p>	<p>26.98,92.92</p> <p>27.03, 92.89</p> <p>27.01, 92.86</p> <p>27.14, 93.14</p> <p>27.22, 93.03</p> <p>27.18, 92.69</p> <p>27.15, 92.94</p> <p>27.00, 92.96</p> <p>26.98, 92.92</p> <p>27.14, 93.08</p> <p>27.04, 92.76</p>	<p>158 Km</p> <p>5.06</p> <p>Pakke TR falls within the zone of high rainfall area. Growth of vegetation is very fast during monsoon and damage of patrolling path due to heavy downpour is common feature hence maint. is required for movement of patrolling team for intensive patrolling inside the core area.</p>
<p>3 Maintenance of road network -</p> <p>Annual maint. of following fair weather road</p> <p>(i) West bank - Khari road = 12 km</p> <p>(ii) West bank - Dilchu road = 11 km</p> <p>(iii) Upper Dekorai-Doigurung = 08 km</p> <p>(iv) Khari-Bhalukpong ghat road = 41 km</p> <p>(v) Khari point-Khari lake = 09 km</p> <p>(vi) Laling top-Khari road = 06 km</p> <p>(vii) Dhuna nalla-Laling top = 06 km</p> <p>(viii) Romoni-Khari lake road = 04 km</p> <p>(ix) Nameri-Sukha nallah road = 17 km</p> <p>(x) 3 No. Sukha nallah-Dafa nallah = 06 km</p> <p>(xi) Tipli Ghat APC-Phool nallah = 04 km</p> <p>(xii) Baram nallah-Laling APC = 16 km</p>	<p>16.2.2/13.7</p> <p>(4.2.d)</p>	<p>26°56'24.15"</p> <p>92°55'01.88"</p> <p>26°56'24.15"</p> <p>93°00'42.01"</p> <p>26°59'55.98"</p> <p>92°48'52.06"</p> <p>26°58'34.93"</p> <p>92°41'48.13</p> <p>26°58'34.93"</p> <p>92°54'53.55</p> <p>27°01'08.82"</p> <p>92°55'42.42"</p> <p>26°57'16.85"</p> <p>92°58'05.29"</p>	<p>140 km</p> <p>21.00</p>	<p>26°56'24.15"</p> <p>92°55'01.88"</p> <p>26°56'24.15"</p> <p>93°00'42.01"</p> <p>26°59'55.98"</p> <p>92°48'52.06"</p> <p>26°58'34.93"</p> <p>92°41'48.13</p> <p>26°58'34.93"</p> <p>92°54'53.55</p> <p>27°01'08.82"</p> <p>92°55'42.42"</p> <p>26°57'16.85"</p> <p>92°58'05.29"</p> <p>Pakke TR falls within the zone of high rainfall area. Growth of vegetation is very fast during monsoon and damage of patrolling path due to heavy downpour is common feature hence maint. is required for movement of patrolling team for intensive patrolling inside the core area.</p>	

16.2.2/13.7

	Total = 140 km @ 15,000/-																					
4	Mainstreaming Wildlife Concerns - Monitoring of Wild animals Logistic support like procurement camera battery etc. annual monitoring of tiger, co-predator, prey base and their habitat evaluation and documentation and publication of annual report of Pakke T.R.	16.10.13/13.7 (4.7 c)		26°59'54.80" 92°54'53.55" 27°01'44.02" 92°43'54.23"																		
5	Staff Development - Training of field staff on monitoring of tiger and prey base with latest technique of M-stripes, mobile handling etc.	16.8.1/13.7 (4.8 h)																				
6	Habitat Improvement - Removal of gregarious plant growth from grassland Cutting of tall grassland and control burning 100 Hact @ 5,000/- per hact	16.3.2/13.7 (4.3 a)		26°58'47.05" 92°54'50.39" 27°02'22.00" 92°46'15.69" 27°01'42.34" 92°41'16.59"	100 Hact	100%	4.00	4.00		27°02'00.50" 92°39'48.31" 27°00'06.89" 92°51'41.90" 27°02'26.24" 92°39'53.13"	100 Hact	4.00										
	Total of Recurring (Core) =											235.20										

Mark 27/8/15

Recurring (Buffer)

1	Addressing Man-Animal Conflict - Maintenance of tranquilizing equipments and rescue vehicles - a) Purchase of dirt & medicine = 1,00,000/- b) Wages of Conflict Management Staff - 1 Nos. @ 14,000/- x 12 months = 1,68,000/-	16,46,156 (4.46)		24 Nos.	100%	2.88	2.88	Pakke TR	24 Nos.	2.68	To reduce the man-animal conflict	
2	Rehabilitation package for traditional hunting tribes living around the Pakke T.R. :- Deployment of local people in protection works - 20 Nos. @ 6,000/- x each x 08 months = 9,60,000/-	16,19,156 (4.68)		160 Nos.	100%	9.60	9.60		160 Nos.	9.60	For protection and to safeguard the flora and fauna in and around Pakke TR	
Total of Recurring (Buffer) =											12.28	
Total of Recurring (Core+Buffer)											247.48	
Grand total CSS PT 2019-20 (NR + R) =											746.78	

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90:10)%	499.30	449.37
2	Recurring (90:10)%	247.48	222.73
	Total	746.78	672.10

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(Rs. In lakhs)

	A	
Cost of APO including State's share		746.78
Center's share in APO	B	672.10
1 st release @ 80% of Center's share	$C=0.8*B$	537.68
Less: Unspent balance of pervious FY	D	---
Adjusted 1 st release	$E=C-D$	537.68
2 nd release @20% of Center's share	$F=0.2*B$	134.42

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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