

No. 4-1(49)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 15th July, 2019

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Orang Tiger Reserve, Assam during 2019-20 -reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Orang Tiger Reserve, Assam at the cost of **Rs. 388.90 Lakhs (Rupees Three hundred Eighty Eight lakhs Ninety thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 165.50 Lakhs (Rupees One hundred Sixty Five lakhs Fifty thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 252.85 lakhs (Rupees Two hundred Fifty Two lakhs Eighty Five thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Orang Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Orang Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Assam in respect of **Orang Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
 - (x) **Orang Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
 - (xiii) Government of Assam in respect of **Orang Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - (xiv) Grants-in-aid shall be utilized for **Orang Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Orang Tiger Reserve**) and **Government of Assam**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.
 - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
 - (xxiv) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

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- (xxv) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxvi) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxvii) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxviii) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxix) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxx) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxi) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxii) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxiii) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxiv) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxv) All guidelines under the project is to be followed scrupulously.
- (xxxvi) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxvii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxviii) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

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8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	252.85
Total		252.85

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 124653/AS&FA (PG) dated 11.07.2019.

Yours faithfully,


(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Orang Tiger Reserve, Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Surender Mehra)

Deputy Inspector General of Forests (PT)

**ORANG TIGER RESERVE, ASSAM
ANNUAL PLAN OF OPERATION 2019-20**

Annexure

(Rs. in lakhs)

Sl.No	Items	Para No. CSS, PT Guidelines/ para of TCP	Previous year Details				Current Financial Year			Justification	
			Location/GPS Coordinates	Target	Physical Achievement	Financial Target	Location/GPS Coordinates	Physical Target	Total Financial target		
CORE											
1	Establishing patrol camp/chowkies/staff quarter etc.	16.1.3	Balicamp : N 26.69 E 092.24	2	1	20	9.8	(1)Katassil (26.51 92.25) (2) Bontapu (26.54 92.32) (3) Bejmar (26.58 92.29)	2	20.00	These antipoaching camp buildings are built up long back and become inhabitable and unsafe and hence proposed for new construction.
2	Organizing vehicular patrolling by constituting squads(TPF) comprising field staff, labour and police or ex-army personnel or home guards with wireless hand set and paraphernalia offenders apart from prescribing a patrolling calendar for the squad.	16.1.4		1	1	1	0.5	When ever and wherever necessary	2	1.00	In a situation where we need to take support of other enforcement agencies to conduct raid for which require financial provisions in hand for organizing logistics and fuel for vehicles, boat etc.
3	Core Area, procurement of Arms& Ammunitions	16.1.10		Arms:22 Ammunition s: 2000	Ammunitions: 1070 Arms: Nil	22	1.5	N26.58, E092.31	Procurement of ammunition s: 2000 Rd	2.00	Restocking of ammunitions for regular patrolling duty and maintenance of arms.
4	Procuring field gear, night vision device etc.	16.1.15	N26.58, E092.32	1250	250 unit	16.5	13.5	N26.58, E092.31	250	10.00	1.Providing uniform, boots and other amenities to Staff 2. one Mechanized boat: 8L 3. Country boat: 3 L are required for river patrolling.
5	Procurement of vehicles/boats etc.	16.1.14/4.1	N26.58, E092.32	4	4	3	3	N26.58, E092.32	6	3.00	Thermal imaging Drone is helpful tool for search, tracking and rescue of Stray wild animals and suspects.
6	Procurement of Thermal Drone	16.1.14	N26.58, E092.32	0	0	0	0	N26.58, E092.32	1	10.00	There are wooden bridges with span of 10-15 feet require to construct box Culvert considering the long lasting utility.
7	Construction of (Patrolling camp, culverts)	16.2.1	N26.54, E092.28	5	2	10	3.92	N26.33, E092.18 N26.32, E092.17	2	10.00	One Forester Quarter in Range office is in bad shape and need to be constructed new.
8	Construction of Forester Quarter	16.2.1		0	0	0	0	N26.58, E92.44	1	15.00	

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9	Construction of Elephant Rhiding points	16.2.1	0	0	0	0	0	0	0	N26.52, E092.29 N26.58, E092.31	2	10.00	To facilitate tourists for elephant safari.
10	Construction of Tourist reception centre along with toilet and seating arrangement.	16.2.1	0	0	0	0	0	0	0	N 26.58, E0 92.30	1	10.00	To provide basic facilities and to enhance visitors satisfaction.
11	Installation of Solar streetlight in Range office, gate and visitor centre	16.2.1	0	0	0	0	0	0	0	Range office campus	10	2.00	To back up lighting facility in residential areas inside park.
12	Construction of Sanitary Latrine	16.2.1	0	0	0	0	0	0	0	N 26.58, E0 92.30 N26.53, E092.30	3	2.10	Two for staff quarter and one for dormitory.
13	Creation of road network.	16.2.2	N26.54, E092.28 N26.43, E092.02 N26.52, E092.29	5	5	10	9.8	10	20.00	Bokhe via gaspata to hazarbigha N26.53, E092.28, N26.52, E0 92.27, N26.50, E 92.25 Beisiri via Bogoribari to Lachit camp N 26.58 E92.40, N26.56, E 92.40, N26.55, E 092.38	10		Road communication from Beisiri camp to Bogor Bari via Lachit camp is essential for effective monitoring and patrolling.
14	Establishing system for Tigers Intensive protection and Ecological Status(M-SIPES) monitoring.	16.2.14	N26.58, E092.31	50	40	4.41	4	0	0.50				Monitoring system need to be operational.
15	Procurement of Hardware	16.2.10	N26.58, E092.31	Laptop: 2 Projector:1 Printer:2 Wireless Hand set:20 Solar Home light: 4 Street Light:2 Projector:1	100%	9.3	7		9.00	1.Furnishing of FD office 2.0 L 2. Two Laptop with printer for R O : 1.0 L 3. Furniture for Range and camps : 4 L 4. Mini Generator for IB : 1 L 5. Solar Home light for camp:2 No. 5 lakh 6. Signages : Ls 3.0 Lakh			Furnishing in FD office, Range office, Dormitory and camps is felt necessary.
16	Procurement of satellite Imageries, printing for management planning/Tiger Conservation Plan	16.2.12		1	0	2	0	0	1.00	0			Printing Leaflet, brochures etc.
17	Procurement of Camera traps	16.2.11	0	0	0	0	0	0	4.00	Range office	20		To replace faulty camera traps in order to monitoring tiger of Tiger reserve.

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18	Maintenance and creation of wireless tower. Procurement of wireless hand set	16.2.3								N26.62, E092.25	13	7.50	Wireless tower 2 : 4.00 Lakh Hand set 10 no : 2.00 Maintenance LS : 1.0 Lakh Vehicle set = .5 lakh
19	Construction of ACF Quarters	16.2.1	Div HQ 26.43 92.02	1	1	15	14.72	26.43 92.02	LS			5.00	Due to curtail of fund last year some of the essential works i.e boundary wall, floor tiles, electrification , earth filling etc. couldn't be executed and hence proposed for additional fund to complete the works.
20	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.		N26.58, E092.31	1	1	4	0	0	0			0.50	Procurement of teachers, darts, drugs etc.
21	Habitat improvement measures	16.10.1.5	N26.55, E092.35 N26.56, E092.35 N26.53, E092.31 N26.59, E092.33	Removal of woody Plant-4 Distillation: 5	100%	12.5	12.5	1. Sat Simalru 2. Gorebhangra 3. Magumari 4. Nichalmar 5. Hatcamp area	LS			12.50	1. Major source of water is dried up due to siltation or in natural process which need to desilt to retain adequate water during crunch period. 2. Uprooting & cutting of woody plants from grassland
22	Dissemination workshops	16.8.6		2	0	1	0	0	0			0	
23	Study tours for appraisal of good practices in other reserves.	16.8.5		1	0	2	0	1	0		0	0.00	The tour couldn't be organized due to emergency arises out of stray tiger frequently.
24	Provision of Project Allowance to staff (all categories) of Project Tiger (Providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guidelines.	16.15		145	145	12	9.27	0	77			7.09	Allowance for staff of Field Director: Field Director-1, ACF -1 Forest Ranger-1, Deputy Ranger-1, Accountant-1, Sr Asstt.: -1, Forester-10, Forester-II: 5, Forest guard: 28, Game Watcher-6, Mahut-6, Driver-1, Grass cutter-2, Boat man-2, Chowkidar-1 Grand Total: 67 + 10 (against vacancy)=77
25	Project Allowance for AFPF personnel	16.15							45			3.78	As the AFPF personnel have been posted in anti-poaching camp with the regular Forest staff.
26	Provision for ration allowance to field staff	16.16		250	250	25.8	23.07	0	198			20.43	Incentive to the staff for serving in Tiger reserve includes Casual workers, Home Guards etc.
27	Provision for ration allowance to permanent field staff - Head constable	16.16		0	0	0	0	0	45			3.50	Provision of ration allowance to Assam Forest Protection Force personnel of Total 45 Nos.
28	Supply of field kit	16.16		235	100%	4.03	1	0	260			2.00	Essential items such as Water bottle, Water Filter for camp, First Aid Kit, Tiffin Box, Dao, Axe, Whistle, Belt, Life jacket, Sleeping bag etc.
29	Supply of Kerosene	16.16		1	0	0.5	0	0	0			0.00	

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30	Supply of torch/batteries	16.16	N26.58.E092.31	Supply of Torch / Batteries:60 00 Torch Light:40 search Light:10	100%	3.4	3.4	0	LS	3.50	To conduct day to day patrolling regular supply of torch and battery is required.
31	Construction of Tank, Well, Hand Pump etc.	16.2.1	N26.58.E092.31 N26.43.E092.02	Construction of tank, Hand Pump and well	Full	6.75	4.85	Range office campus 26.58 92.30 Div HQ 26.43 92.02	4	5.00	Over head Tank for dormitory and in DFO office and replacement of hand pump in camps as and when required.
Total Non Recurring (Core)						185.19	121.8			280.40	
NON RECURRING (NR)											
BUFFER											
1	Basic health care/Health Camp	16.16/4.8	Nalban, Salmari	2	1	1.5	0.75	N26.58.E092.35 N26.56.E092.37 N26.54.E092.36	4	2.00	Organizing Health camp among fringe villages help increase direct interaction with villagers and thereby enhance cooperation.
2	To carry out prophylactic immunization of cattle in and around Tiger Reserve	16.1/4.8	Fatasimalu/ Kacharivei	2000 unit	1000 unit	1	0.5	N26.53.E092.31 N26.58.E092.35 N26.58.E092.35 N26.54.E092.36	4	1.00	Mandatory activity under S/33A of WLP 1972
3	Capturing problematic and aberrant wild animals.	16.10.1.2/4.4	N26.43.E092.02	2	1	2	1		2	1.00	Financial back up is very essential to handle such emergency as it requires lot of money to generate /mobilization of such rescue operations.
4	Procurement of cages to catch problematic animal.	16.4.1.3	Range office	1	1	1	1	0	100 M	1.00	In case of stray tiger it is felt necessary to have specially designed Net to contain stray animal in a safe place and to control crowd pressure.
5	Redressal man- Animal conflict	16.10.1.1		0	0	0	0		LS	3.00	Cost of POL for monitoring of anti depredation activities in buffer zone.
6	Wildlife Conservation Awareness	16.17/4.4		2	1	2	1	N26.56.E092.37 N26.43.E092.02 N26.54.E092.29	5	1.00	Organizing awareness meeting on dealing stray tiger and rhino is felt urgent necessity.
7	Maintenance of Solar light System of antipoaching camps			0	0	0	0	LS	15	2.00	Servicing and replacement of Solar plate & battery etc. for whole year.
8	Procurement of fridge for Range Office & DFO's office			0	0	0	0	N26.58.E092.31 N26.43.E092.02	2	0.50	Fridge is required in RO & DFO's office to keep specimen,samples medicines for elephant which require to keep in cool condition.
9	Procuring field gear, night vision device etc.	16.1.15	N26.58.E092.32	0	0				LS	1.00	Procurement of Public address System, Stretcher for Wild animal/Staff

10	Payment of compensation for live stock depredation by carnivore & crop damage	16.4.1.1		0	0	0	0	0	0	0	LS	6.00	Cattle lifting by tiger is very frequent and timely payment of compensation is the responsibility for the park authority.
11	Creation of crop production structures	16.4.1.2									3	4.50	Construction of tanssi for fringe villager will help creating interface and addressing conflicts.
	Total Non Recurring (Buffer)						7.5		4.25			23.00	
RECURRING (R)													
CORE													
1	Buffer Area ensuring special site specific protection measures during Monsoon as operation monsoon considering the terrain and accessibility of Protected Areas	16.1.7	N26.58, E092.31	12 Month	1	8	8	8		N26.58, E092.31	LS	9.00	Procurement of Fuel for vehicles, Machine boat etc for whole year
2	Deployment of camp labours for patrolling	16.1.3	N26.58, E092.31	70	70	75.6		62.57		N26.58, E092.31	76	82.00	There are about 76 number of casual workers have been engaged for maintenance of elephant force, driver, boatman and patrolling duty to substantiate the shortage of staff.
3	Maintenance of vehicles(boats, motorbikes, mobility)	16.1.14	N26.58, E092.31	11	9	8.75		4.03		N26.58, E092.31	11	6.00	For maintenance of departmental vehicles and boat etc.

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4	Maintenance of existing patrolling camps/chowkis	16.1.3	1.Lachit Camp- N26.56,E92.40 2.Jhaoni- N26.58,E92.35 3.Old Orang- N26.55,E92.35 4.Salsimalo- N26.55,E92.31	6	15	12	11.2	1.Kheroni- N26.58,E92.34, 2.Tirkona- N26.53,E92.30, 3.Rangagorah- N26.56,E92.29, 4.Bellmari- N26.58,E92.29, 5.Rahmanpur- N26.56,E92.30, 6.Rankong- N26.54,E92.33, 7.Randas- N26.57,E92.38 8.Belsiri- N26.58,E92.40 9.Pichola- N26.56,E92.37 10.Bogorbari- N26.56,E92.39 11.Hali Camp- N26.53,E92.27 12.Bhabapur- N26.55,E92.28 13.Enity Gale- N26.58,E92.30	15	12.00	There are about 15 antipoaching camps require mirror & major repairing and white washing.
5	Maintenance of patrolling path for whole season							1.Marsaili-Randas- N26.57,E92.32 & N26.57,E92.38 2.Randas- Bogorbari- N26.57,E92.38 &N26.56,92.39 3.Randas-Pichola- N26.57,E92.38 & N26.56,92.37 4.Gorabhangra- Amulya- N26.55,E92.35 & N26.55,92.33 5.Haticamp- Riverside- N26.53,E92.27 & N26.52,E92.27 6.Gaspara-Katasail- N26.52,E92.27 &N26.51,E92.25	50	6.00	The patrolling path requires 4 (Four) times cleaning and jungle cutting in whole year for easy movement and enhance visibility of wild animal from the distance.
6	Weed eradiction								50	12.50	Cutting, uprooting, cleaning of weeds from grass land@ 25000/Ha
7	Maintenance of office equipment.	16.2.1		Maintenance of office equipments	2	3	1.74	LS	LS	1.50	Procurement of Ink Cartridge, Papers, File & Covers, Folders, Servicing of Computers etc.

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8	Maintenance of wireless network	16.2.3			Maintenance of wireless tower	20	0.8	0.5		LS	1.00	Repairing of wireless tower as well as hand set is necessary to maintain wireless communications.
9	Core area : Organizing surprise raids jointly with the local police (inway stations, local trains, bus-stop, buses, catchers and cafeteria)	16.1.6			Organizing surprise raids jointly with the local police etc.	0	2	0	LS	LS	1.00	The expenditure includes arrangement of transportation includes hiring vehicle, boat, cost of fuel, refreshment etc.
10	Core area: Procurement/ Maintenance of elephant Squard	16.1.11				7	9.5	7.5	LS	LS	4.00	Maintenance of domestic elephant and imparting training of domestic elephant calf.
11	Core area: Rewards to Informers	16.1.12				15	3	3	LS	LS	3.00	For Maintenance of intelligence network
12	Core area: Maintenance of bridges	16.2.5	1.Old Orang-N26.54, E92.28 2.Banteppu Bridge-N26.54, E92.31 3.Banteppu-N26.53, E92.31 4.Haiti Camp-N26.53, E92.27			5	6	5	1.Satsimalo(1)-N26.55, E92.30 2.Satsimalo(2)-N26.55, E92.30 3.Satsimalo(3)-N26.54, E92.29 4.Satsimalo(4)-N26.54, E92.29 5.Tinkora-N26.54, E92.30	LS	6.00	There are as many as 11 timber bridges which need regular maintenance to maintain road communication.
13	Core area: Maintenance of earthen ponds.	16.2.7	N26.61, E092.49			4	5	2	1.Segun Pokhuri(1)-N26.58, E92.31 2.Segun Pokhuri(2)-N26.55, E92.31 3.Jur Pokhuri-N26.54, E92.32	5	5.00	There are several number of man made ponds which are to be maintained to retain water for wild animal during winter.
14	Core area: Maintenance of Forest Guard Quarters.	16.2.1	Range office campus 26.58 92.30		Maintenance of Forest Guard quarter	1	1.5	1.45	Range office campus 26.58 92.30	2	3.00	Repairing and Renovation of Forest Guard Quarter
15	Core area: Maintenance of Foresters Quarters	16.2.1	Range offices campus 26.58 92.30		Maintenance of Forester Quarter	2	2	2	Range office campus 26.58 92.30	2	2.00	Repairing and Renovation of Forester Guard Quarter
16	Core area: Maintenance of Kuchia roads	16.2.2	N26.56, E092.39- N26.57, E092.38, N26.58, E092.36, N26.58, E092.35		Maintenance of Kuchia Roads	6	3	3	Naorasisa-Katasail-N26.54, E92.29 & N26.51, E92.25	10	5.00	Earth filling, dressing, Draining etc.
17	Core area: Maintenance of Rangers Quarters.	16.2.1/4.2	Range offices campus 26.58 92.30		Maintenance of RO's Quarter	1	1	0.5	Range office campus 26.58 92.30		1.00	Maintenance of RO's quarter
	Total Recurring (Core)						141.15	112.5			160.00	

RECURRING (R)										
BUFFER										
1	Legal support for defending court cases.	16.1	13	0	1	0	LS	LS	0.50	There are situations arises to engage pleader to defend cases for which provisions for pleaders fee is required to keep.
2	Core area Capacity building and training.	16.8	14.8	2	1.5	1	4	4	2.00	Training on Tourism, Protection, Legal orientation, Firing Practice, Tranquilization, IT Training etc.
3	Core area Maintenance of DD/DFO Office	16.2	1	1	3	2	Div HQ 26.43 92.02	LS	3.00	1. Maintenance of FD Office: 2 lakh 2. maintenance of FD Quarter: 2 lakh 3. Earthfilling and drainage of office campus: 2.00 lakh Weather coat colour for Divisional Campus wall 1.00 lakh
	Total Recurring (Buffer)								5.50	
	Grand Total								388.90	

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90%)	223.40	201.06
2	Recurring (90%)	165.50	148.95
		388.90	350.01

(Rs. In lakhs)

Cost of APO including State's share	A	388.90
Center's share in APO	B	350.01
1 st release @ 80% of Center's share	C=0.8*B	280.00
Less: Unspent balance FY 2018-19	D	27.15
Adjusted 1 st release	E=C-D	252.85
2 nd release @20% of Center's share	F=0.2*B	70.01

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

[Signature]
16/3/19