No. 4-1(12)/2019-PT

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.

Email: aig3-ntca@nic.in Tel (EPABX): 011-2436 7837-39

Fax: 011 – 2436 7836 **Dated the 9th July, 2019**

To,

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarahole Tiger Reserve, Karnataka during 2019-20 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nagarahole Tiger Reserve, Karnataka at the cost of Rs. 1252.37 Lakhs (Rupees One thousand Two hundred Fifty Two lakhs Thirty Seven thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 991.26 Lakhs (Rupees Nine hundred Ninety One lakhs Twenty Six thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Karnataka. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 463.42 lakhs (Rupees Four hundred Sixty Three lakhs Forty Two thousand only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the **Nagarahole Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Karnataka agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nagarahole Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Nagarahole Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) Nagarahole Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to Government of Karnataka is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Nagarahole Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for Nagarahole Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Nagarahole Tiger Reserve) and Government of Karnataka.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- (xxiv) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxv) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxvi) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxvii) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxviii)In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxix) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- (xxx) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxi) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxii) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxiii)The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxiv)A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxv) All guidelines under the project is to be followed scrupulously.
- (xxxvi)The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxvii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxviii) All labour payments strictly by DBT.
- 4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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- 7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.
 - 8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	428.67
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	34.75
To	tal	463.42

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 123808/AS&FA (PG) dated 05.07.2019.

Yours faithfully,

(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

- 1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
- 2. The Secretary (Finance), Govt. of Karnataka.
- 3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
- 4. The Field Director, Nagarahole Tiger Reserve, Karnataka.
- 5. The Accountant General, Karnataka.
- 6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 7. IG/AIG, NTCA Regional Office, Bengaluru.
- 8. Forest Finance Division, MoEF&CC, New Delhi.
- 9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
- 10. Guard file/Spare copies.

r. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

NAGARAHOLE TIGER RESERVE, KARNATAKA ANNUAL PLAN OF OPERATION 2019-20

(Rs. in lakhs)

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) >	dam/ Causeway cum Check dam will help in reducing the run-off and	patrolling works. Rain fall in Nagarahole TR ranges from 900 mm to 1500 mm. Soil moisture conservation works like Check	network and it is very much essential for perambulation and	bridges over the natas on the	roads and during monsoon roads get eroded. It is essential to have culturals, causeway and small	Nagarahole TR has very good road network, many Nalas cris cross		year	and patrolling works throughout the	roads for maintaining effective protection network and it is very	culverts, causeway and small	cris cross these roads and during	Nagarahole TR has very good road network, at many places Nala's								



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	9.56			8.56		7.56		ණ .පි		5.55 5.55		4.56		3.56				***************************************	2.30	ာ က		7.34	3.72	3.62				13.55	1.84
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														279 Nos.			•			4 Nos.	••	2 Nos.	ī No.	- 130	1 112			5 Nos.	1 No.
•														24.52					5.00	71 2		8.00	4.00	4.00				22.00	5.00
			,						**************************************								for the year 2019-20	the staff working in Tiger Reserve	Brainet allowers arranged to all			essential as per the site condition.	animats during lean season and helps in reducing soil erosion. Te proposed civil work is very much	dam will help in reducing the water flow thus act as waterhole for wild	Check dam/ Callegues our Check	from 900 mm to 1500 mm. Soil	Rain fall in Nagarahole TR ranges		water flow, thus act as waterhole for wild animals during lean season and helps in reducing soil erosion.



	ದೆ	**		ਰ ਹ			·												စ		*********		
Ex-gratia compensation for payment to the nest kith and kin of Late Dr. S. Manikandan,	Compensation for man-animal conflict in case of loss of human life /grievous injury and cost of treatement for minor injury	Procurement of weed cutter	Procurement of Cameras for conducting Phase_IV Tiger Monitoring During 2019	Phase-IV Tiger Monitoring of Tiger Source Population	m) Supernumerary	I) i.B. Meti	k) Lodge Cleaner	j) Care Taker	i) Wacthmen	h) Elephant Kavadis	g) Elephant Mahuts	f) Elephant Jamedhar	e) Vehicle Cleaner	d) Driver	c) Forest Watcher	b) Forest Guard	a) Dy. Range Forest Officer	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2018-19	Provision for ration allowance to field staff	q) Ministerial staff (Class-IV)	p) Ministerial staff (Class-III)	o) Ministerial staff (Class II)	n) Chowkidar
				16.10.3															16,16,1				
			·	4.5.4															4.3.6.7				
1 No.												***********						288 Nos.					
⊶ No.																		169 Nos.					
2.00																		29.72					***************************************
2.00			10.58											***********	*************		***************************************	23.63					
		10 Nos.	50 Nos.															289 Nos.					
		4.00	10.00															29.83					
		Nagarahole Tiger Reserve is highly infested with lantana while uprooting tribal people suffer minor injuries to unto facilitate the work smoothly and speedily the mechanized structure has been proposed	cameras are damaged and not in working condition. Hence new cameras are to be purchased.	Existing cameras are of 5 years old and during transition to Bhadravathi and Honnavara Territorial Divisions pagety 100														Dy Range Forest Officer Level @ Rs. 860.00/Month	As per the guidelines and orders of the NTCA proposed to provide				



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			www		골.	ext	15 Cre		AP(Jee	3	Me	Me	Ane	Ane star	Car Ag	중 급	Road	to t	-		Sul	For
					Fire lines / District Boundary	extending upto 20 to 30 Mtrs of important fire lines / Reserve Forest	Creation of fire lines and firebreaks. Creation of fire lines by widening I	Sub-Total (14):	D.B.Kuppe Range near Masalebetta APC road	Jeep road	thuman Danger of Version desired	Metikupoe Range - at Ningappana pare	Metikuppe Range - near erekatte	Anechowkur Range - KM Kolli Point No. I	Anechowkur Range - Boranahadlu starting point	Anechowkur Range - Basavanakatte Camp Road	Hunsur Range - at Sannagadde to Kootadakada	Hunsur Range - at Jade Aladamara Road	Upgradation of Road Networks for protection works by Track Metalling to the existing roads	NON-RECURRING (BUFFER)	lotal Non-Recurring [Core]:	Sub total	Former FD, Nagarahole
							16.2.15												16.16.1		[Core]:		
							10.3.6												10.3.7				
								2.80 Km	0.50 Km	ç. 2	0.40 %	0.10 Km	0.25 Km	0.10 Km	0.20 Km	0,10 Km	0.20 Km	1.25 Km					
_								2.80 Km	0.50 Km	9. 70	0 40 5	0.10 Km	0.25 Km	0.10 Km	0.20 Km	0.10 Km	0.20 Km	1.25 Km					
								9.80	1.75	0.35	0.35	4141	0.87	0.35	0.70	0.35	0.70	4.38			112.66	71.72	
•								9.20	1.65	0.32	0.32	;	0.81	0.33	0.70	0.35	0.63	4.09			124.32	84.69	
>	12.28330, 76.06713	12 14 44.5, 75 57 36.4	12 17 39.3, 75 58 36.4	12 17 27.6, 75 59 48.6	12 17 54.9, 76 59 56.8			-						12.24266, 76.05261	12.28497, 76.06734	12.29132, 76.05991	12.25351, 76.11023	12.25436, 76.09586					
_	61.00 Km					66.00 Km		3.00 Km						1.00 Km	0.50 Km	0.50 Km	0.50 Km	0.50 Km					
	20.66				22.36			10.50				_		3.50	1.75	1.75	1.75	1.75			151.52	73.35	
•	from 10 Mtr to 20 Mtr. By widening the existing firelines width to 20 Mtr to upto 50 Mtr depends upon the location might help to	the TR has 1989 Km length fire lines, maximum firelines are of having small width which varies	development works and Forest Right Act has brought Nagarahole TR is vulemable for fire. Though	way. Due to increasing liger, Elephant, Human Conflict, Tribal issues associated with	part in Nagarahole & Kallahalla Ranges. NTR is exposed for fire during the month of February to	vulnerable for fire except some	Fire in the Nagarahole Tiger Reserve (NTR) is man made, deliberately or otherwise. Almost										and patrolling works.	protection network and it is very much essential for perambulation	Nagarahole TR has very good road network, many Nalas cris cross roads and during monsoon roads get eroded. It is essential to maintain the roads for effective				



	**************************************		>		***************************************			
lean season and helps in reducing soil erosion. The proposed civil	5.00	1 <u>N</u> 6.	12.23960, 76.12087			•		
the water flow thus act as waterhole for wild animals during	5.00	è ->	12.13841, 76.18755	· · · · · · · · · · · · · · · · · · ·				
moisture conservation works like					•			
Rain fall in Nagarahole TR ranges				 ······································	72.12.4	16.2.14	Creation of anicuts. (Checkdam)	5
	47.76	141.00 Km					Sub-Total (15):	
			12 07 926, 76 16 547		i			
en e	4.74	1.00 XIII	12 10 025, 76 15 760			***************************************		
			12 24.105, 75 57.606					
			12 21.677, 75 58.989					
			12 16.483, 76 03.723					.,
			12 16.989, 76 00.895	**************************************				
			12 17.251, 76 04.168					
			12 18 19.1, 76 01 44.8					
Postar			12 17 31.3, 76 01 44.8					
in the past has become so fuel to fire. Hence firlines need to be widened inorder to protect forest.			43-4414			***************************************		
fire management in Nagarahole TR. Heavy lantana and eupatonium growth invaded the TR			12 21 55.1, 75 59 77.3	••••				
freline and also to procure fire fighting equipment's for the better			12 21 02.3, 75 59 3.1	***************************************				
of fireline & viewline in NH & SH Roads passing through NTR.			12.32976, 76.01350	 				
reduce the minor fire incidences to become a disaster. And as per order of BCCE to extend the width		STATE OF THE PARTY	12 14.897, 76 03.613					



	•		·							
Immunization of cattle of			•				12.2.1	4.5.1	To carry out prophylactic	21
Additional buffer zone area of the TR needs proper identification of tigers which are entering into farmers fields causing cattle killing human killing, which needs proper study hence cameras placed at different buffer zone & border areas.	10.00	50 Nos.			Varieties (Autorite Control of Co		4.5.4	16.10.3	Monitoring of wild animals.	20
										<u> </u>
) by kange roiest oncer cever @			f			· · · · ·	•			
ration allowance to field staff upto				·		<u></u>				
As per the guidelines and orders of the NTCA proposed to provide	3.41	33 Nos.	***************************************				4.3.6.7	16.15	Provision for ration allowance to field staff	19
The second secon	2.92	33 NOS.						And the state of t	Sub-lotal (18):	
	0.50	6 Nos.							calegories, see from guide lines	
	1.77	21 Nos.	T'	• • • • •					(non recurring). Separate for all	
the staff working in Tiger Reserve for the year 2019-20	0.65	6 Nos.	I	***					(all categories) of Project Tiger (providing project allowance to	
Project allowance proposed to all							4.3.6.7	16.15	Provision of Project Allowance to staff	8
	15.00	5 Nos.							Sub-Total (17):	
	3.00	1 No.	12 17 54.9, 75 59 56.8							
and patrolling works throughout the year.	3.00	1 No.	12 19 42.5, 75 59 40.6							
roads for maintaining effective protection network and it is very	3.00	1 No.	12 16 25.8, 75 57 05.2							
eroded. It is essential to have culverts, causeway and small bridges over the hales on the	3.00	1 No.	12.29132, 76.05991					•		
network, at many places Nata's cris cross these roads and during monsoon season roads get	3.00	No.	12.24174, 76.12304						culverts).	
Nagarahole TR has very good roa						*	10.3.7	16.2.1.1	Construction of (patrolling camp,	17
	15.00	3 Nos.							Sub-Total (16):	
work is very much essential as per the site condition.	5.00	1 No.	12.25287, 76.04925							





27	26		and the state of t		25							24		23
Intelligent gathering	Organising spl. patrolling operation during monsoon including monsoon gear	:(cz) rezo i-ans	Anechowkur Range	Maintenance of Elephant Squads for protection works (Elephant Mahuts & Kavadis) from 01.04.2018 to 31.03.2019	Maintenance of elephants and there accessories.	Sub-Total (24):	Modification of Pickup Jeep / Protection vehicles with fire fighting equipment	Maintenance of Govt. Boats (5 Nos.)	Purchase of batteries for protection vehicles and wireless sets, solar power systems	Purchase of tyres and tubes for protection vehicles (48 Vehicles)	Maintenance of Vehicles Cost of fuel, repairs, etc., for existing protection vehicles	Maintenance of vehicles(boats, motorbikes, mobility)	Maintenance / Repair of existing wireless sets	Maintenance of wireless network.
					16.1.22							16.1.20		д б.
**************************************					4.3.6.2							10.3.7		10.3.7
***************************************		α Nos.	8 Nos.								48 Ncs.		218 Nos.	
		« NOS.	8 Nos.								48 Nos.			
		13.89	13.89			44.40	1.00	2.40	4.00	4.00	30.00		3.00	
	•	6.19	6.19			40.82	J	2.40	4.00	4.00	30.00		0.42	
				THE TAXABLE AND ADDRESS OF TAXABLE AND ADDRESS										
L/s	Ls	O NOS.	5 Nos.					5 Nos.	Us	58 Nos.	58 Nos.		218 Nos.	
5.00	2.00	8.75	8.75			65.00		3.00	4.00	5.00	50.00		3.00	
		adopted for Payment of wages. The wage rate has been enhanced + 6.94% when compared with the previous year wage rate. In addition to the wages, statutorily Government of Karnataka has to pay the EPF, ESI, Service charges, and GST for engaging daily wagers.	B1/Bud/CR-32/2018-19 dated 3.4.2019 for the year 2019-20 was	habitation/fujured and also for monsoon patrolling duties. PCCF (HOFF) Bangalore vide OM no	Elephant squad is being maintained for rescuing of tiger straver into human			·		3.	perambulation and for fire protection works.	Vehicles and bikes are essentially used for protection duties viz. antipoaching, patrolling.	towers to be maintained regularly. Hence, It is proposed. The following are the infrastructure with regard to Wireless network.	essential for effective management



						***************************************		29							······		······································					28
wetunoia koao	Hunsur Range	New road erekatte to hosakatte	CPT-8 & 9 Line	Hosaline Road	Yalaneer Katte Road	Veeranahosahally Range	-	Maintenance of road network.		Sub-Total (28):	D.B.Kuppe Range	Antharasanthe Range	Metikuppe Range	Nagarahole Range	Kallahatta Range	Anechowkur Range	Hunsur Range	Veeranahosahally Range	the maintenance of 'D' lines and Fire line including burning	Cutting and clearing thick jungle growth including grass to a width of 10mtrs for	Fire line clearance	Maintenance of fire lines and firebreaks.
								16.2.4													,	16.2.15
								10.3.7	ober that are the second contract of the seco	***************************************												10.3.6
4.0 Km		3.0 Km	4.0 Km	2.0 Km	1.0 Km		***************************************			1500 Km	289 Km	191 Km	187 Km	238 Km	207 Km	135 Km	75 Km	178 Km	***************************************			
4.0 Km		3.0 Km	4.0 Km	2.0 Km	1.0 Km				arrennem Marrennem en	1500 Km	289 Km	191 Km	187 Km	238 Km	207 Km	135 Km	75 Km	178 Km	***************************************			
0.80		0.60	0.80	0.40	0.20				79.47		ာ် ယ	10.12	9.91	12.61	10.97	7.15	3.97	9.43	***************************************			
0.80		0.59	0.78	0.38	0.20				82.73		ာ	13.38	9.91	12.61	10.97	7.15	3.97	9.43			•	
76.017339		12.19363, 76.0361	1220861, 76.04856	12.22112, 76.00442	12.22978, 76.02411						11.93489, 76.18501	11.99777, 76.23655	12.08132, 76.23436	12.02068, 76.10715	12.07907, 76.13292	12.22415, 76,03861	12.21606, 76.11153	12.17466, 76.19669				
4.00 Km		2.50 Km	2.00 Km	3.00 Km	1.00 Km					1984.3 Km	384.40 Km	252.50 Km	247.30 Km	315.70 Km	275.65 Km	178.75 Km	94.0 Km	236.0 Km	:			
1.60	1	1.00	0.80	1.20	0.40				124.08		22.68	14.90	14.59	18.63	16.26	10.55	5.55	13.92				
	<u>(</u>	<u>I</u>		<u></u>	and patrolling works.	protection network and it is very much essential for perambulation	network, many Nalas cris cross roads and during monsoon roads get eroded. It is essential to maintain the roads for effective	Nagarahole TR has very good road				1		J.,,,,,,,,,		l	is appended.	rate has been revised to Rs 5900/Km. The Fireline KML map	been an increase in the budgetary requirement during the current year due to the increase in the Sanctioned Schedule of Rates in respect of this item of work. The	incidences. Hence the work is proposed. Further, there has	during the last five years leading to	There has been gregarious flowering of Bamboo in the reserve



																		·		
	,			***************************************					30											
at Hunsekatte Kere	Nagarahole Range	at Kadalebasweshawara Kere	Anechowkur Range	at Garikekatte	Hunsur Range	at Maralukatte	Veeranahosahally Range	Improvement of Waterholes by Deepening, desilting and restrengthening of bunds	Maintenance of earthen ponds.	Sub-Total (29):	Suthanahalla Jeep Road	D.B.Kuppe Range	Amtekuppe Road	Antharasanthe Range	Dharmagere Road	Metikuppe Range	Lakkunda to Bommadu	Nagarahole Range	Anechowkur Jeep Road	Anechowkur Range
						•		,	16.2.16		1	'		1	'		•	·l	•	
480-944	WANTED TO THE PARTY OF THE PART	47.							7223											
1 No.		1 No.		1 No.		1 No.				40.0 Km	6.0 Km		8.0 Km		3.0 Km		5.0 Km		4.0 Km	
		1 No.		1 No.		1 No.				40.0 Km	6,0 Km		8.0 Km	Annual Control of the	3.0 Km		5.0 Km		4.0 Km	
2.00		1.00		1.50		1.50			8.00	1.40	3		1.60		0.60	The state of the s	1.00		0.80	
1.82		0.99		1.36		1.33			7.51	2.5	0.76		1.60		0.60		1.00		0.80	
12.06070, 76.16901	12.07523, 76.14918		12.03531, 76.15217		12.12655, 76.20484	1208591, 76.24315						12.10316, 76.27529	12.13713, 76.21721	The Add Add Add Add Add Add Add Add Add Ad	12 00 26.7, 76 07 49.7	12 03 00.4, 76 11 20.1	12 02 02.4, 76 07 38.4		12.12377, 76.09044	12.13918, 76.08445
1 No.	1 No.		1 No.		1 No.	1 No.				31.75 Km		4.50 Km	1.75 Km		3.50 Km	3.50 Km	3.00 Km		2.00 Km	1.00 Km
2.50	2.50		2.00		3.00	1.00			12.70			1.80	0.70	ı	1.40	1.40	1.20	1	0.80	0.40
						for wild animals during lean season and helps in reducing soil erosion.	will help in reducing the run-off and	Rain fall in Nagarahole TR ranges from 900 mm to 1500 mm. Soil moisture conservation works like Check dam/ Causeway cum Check dam/ Improvement of waterholes	AAAAA			Ammund characters of the Control of								

						2									
	Literate Assistant	asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2018 to 31.03.2019	Management	procurement of cells, stands/ publications/ other accessories - 330 Camera trap locations			Hosakere & Balekatte	Hunsur Range			Antharasanthe Range	т	1	at 20th Line Kere	Metikuppe Range
		10.0.	200		D. 10.5	46 40 3									
		<u> </u>	45.7		4.0.4 .4.	vanasterinatorinatorinatorinatorinatorinatorinatorinatorinatorinatorinatorinatorinatorinatorinatorinatorinatori						100 mm m m m m m m m m m m m m m m m m m			
	6 Nos.					11 Nos.	2 Nos.				3 Nas	And an interest to the second	1 No.	1 No.	
	6 Nos.				22 Nos.	8 Nos.	2 Nos.						1 No.	1 No.	
	9.80		4.00		4,00	9.25	0.50			0.75			1.00	1.00	
	9.80		4.00		4.00	7.98	0.50		And the state of t	,			0.99	0.99	
<u> </u>					16		1)12.13366, 76.21219 2)12.12700, 76.20470 3)12.08562, 76.24345 4)12.05514, 76.20674		1)12.17527, 76.21962 2)12.15967, 76.17532	76.07781, 2)12.23203, 76.04495 3)12.23307, 76.04333	1110 10017		Aminum est de mariet de camarine de camari		12.12701, 76.16017
		7 Z WOS	79 850	L'S	Us	15 Nos.	4 Nos.		2 Nos.		3 No.				1 No.
		134.85	11.00	3.00	8.00	15.00	1.00		0.50	0.50					2.00
16	vide OM no B1/Bud/CR-32/2018- 19 dated 3.4.2019 for the year	very much essential for day to day protection and office works in range level. The Rate Sanctioned by the PCCF (HOFF) Bangalore	Congress to the transport	monitored by carnera trap method by the Karnataka Forest Department. It is essential to replace / buy new carneras for successful completion of the exercise. NTCA also insisting to carry out Phase-IV Monitoring annually.	Phase-IV Monitoring of Tiger Source Populations is being					conservation of fauna.	animals duing lean and dry	Refilling of water to the waterholes to ease of water scarcity which will help in water usage by wild		I	

_			···								7	.	cu		Marie a tractant	widowodowałowałowałowałowałowałowałowałowałował							
_					······	· · · · · · · · · · · · · · · · · · ·	r		T		T		జ			Г		ı	1	T	1		
***************************************	Veeranahosahally Range	Engaging of local people as fire watcher from 01/01/2019 to 31/03/2019 for combating forest fire		D.B.Kuppe Range	Antharasanthe Range	Metikuppe Range	Nagarahole Range	Kallahalla Range	Anechowkur Range	Hunsur Range	Veeranahosahally Range	Engaging of local people as fire watcher from 01/04/2018 to 15/04/2018 for combating forest fire	Fire protection works	Sub-Total (32):	Watch & Ward / Peon / Watchmen	Sweeper	(B Cleaner	Cook	Gate Assistant	Night Watchmen	Wireless Operator	Driver	Computer Operator
,													16.5										
~~ ~~						,	·						10.3.6										
***************************************	3600 Mandays		4500 Mandays	900 Mandays	600 Mandays	600 Mandays	600 Mandays	600 Mandays	375 Mandays	225 Mandays	600 Mandays			68 Nos.	4 Nos.	3 Nos.	4 Nos.	4 Nos.	2 Nos.	2 Nos.	10 Nos.	21 Nos.	12 Nos.
	3600 Mandays		3300 Mandays	900 Mandays	600 Mandays	600 Mandays			375 Mandays	225 Mandays	600 Mandays			68 Nos.	4 Nos.	3 Nos.	4 Nos.	4 Nos.	2 Nos.	2 Nos.	10 Nos.	21 Nos.	12 Nos.
	12.31		15.39	3.09	2.05	2.05	2.05	2.05	1.28	0.77	2.05			110.59	6.32	6.32	6.32	4.74	6.32	4.74	14.08	32.35	19.60
-	12.31		10.55	2.88	1.91	1.92	4	1	1.20	0.72	1.92			95.70	4.77	4.40	4.43	3.93	3.67	2.98	13.11	29.57	19.04
							ANALYS CONTROL AND PROPERTY AND														·		
	3640 Mandays		6000 Mandays	1200 Mandays	800 Mandays	800 Mandays	800 Mandays	800 Mandays	500 Mandays	300 Mandays	800 Mandays			72 Nos.									
The state of the s	12.74		21.00	4.20	2.80	2.80	2.80	2.80	1,75	1.05	2.80			134.85									
	control and combat the forest fires.	Every year during the summer fire season engaging of local tibals / peoples and daily wages as fire							1	Tiger Reserve are extending their cooperation in fire protection works.	In view of this the villagers living in adjacent villages of Nagarahole	Every year during the summer fire season engaging of local tibals / peoples and daily wages as fire watchers is very much essential to control and combat the forest fires.						4.75%, Service charges 5% and GST 18%	stated as below. EPF 13.0 %,ESI	ESI, Service charges, and GST for	statutorily Government of	enhanced + 6.94% when compared with the previous year	2019-20 was adopted for Payment of wages. The wage rate has been

_											34									
Assistant American Company of the Co	Nadline Kanoor to Kunthur Chaingate	Chikkapala Area	Nagarahole Range	Hunsekatte Pare	Mathimaradakada	Hunsur Range	Mantallykere	Channammanakatte	Veeranahosahally Range	Weed eradication - Removal of Lantana	Weed eradication	Sub-Total (33) :		D.B.Kuppe Range	Antharasanthe Range	Metikuppe Range	Nagarahole Range	Kallahalla Range	Anechowkur Range	Hunsur Range
•			***************************************							E-VIATO	16.3.1			**************************************	······································			######################################		
											4.2									
	15 Ha	15 Ha		10 Ha	10 Ha		10 Ha	10 Ha				31500 Mandays	27000 Mandays	5400 Mandays	3600 Mandays	3600 Mandays	3600 Mandays	3600 Mandays	2250 Mandays	1350 Mandays
-	15 Ha	15 Ha		10 Ha	10 Ha		10 Ha	10 На				17780 Mandays	14480 Mandays	5400 Mandays	3600 Mandays	2360 Mandays	2360 Mandays	3600 Mandays	1475 Mandays	1350 Mandays
	1.50	1.50	3411111	1.00	1.00		1,00	1.00				107.73	92.34	18.48	12.31	12.31	12.31	12.31	7.69	4.62
	1.46	1.46		0.98	0.98		0.98	0.99				102.85	92.30	18.48	12.32	12.32	12.29	12.28	7.69	4.61
>		12 03 17.5, 76 05 02.4	12 00 49.7, 76 06 36.0	12 02 02.4, 76 07 38.4		12.22755, 76.10968	12.24820, 76.06589	12.24208, 76.09103					:							
		5 На	5Ha	5 Ha		5出	5 Ha	5На				33300 Mandays	27300 Mandays	5460 Mandays	3640 Mandays	3640 Mandays	3640 Mandays	3640 Mandays	2275 Mandays	1365 Mandays
		1.00	1.00	1.00		1.00	1.00	1.00				116.55	95.55	19.11	12.74	12.74	12.74	12.74	7.96	4.78
1		<u> </u>			Offinities Contribute	herbivores inside the park which ultimately minimize the Man-	herbivores such as elephants, bison, sambar & spotted deer. Resulting in resting of theses	vehicles and also to improve the visibility of wild animals to the visitors. Also it provides fodder to	avoid wild animals hit by moving	grass and other species and also clearing of viewlines in tourism	Eradication of lantana weed is essential to facilitate to growing of				h, announ A		·	•	cooperation in fire protection works.	In view of this the villagers living in adjacent villages of Nagarahole Tiger Reserve are extending their



	Dalimbe Hadlu	Musumbe Hadlu	Eramane Hadlu	Kallahalla Range	Eachur Hadiu	Mathigodu Sideline Hadlu	Anechowkur Hadlu	Doddagadde Hadlu	Jalapura Hadlu	Anechowkur Range	Maintenance of Swamps (Hadlus) (Fodder Plots)	35 Grass land improvement, wetland improvement	Sub-Total (34):	Kakanakote	Baraballe	D.B.Kuppe Range	Near Madanakada APC	Taraka Ring Road	Antharasanthe Range	20th Line Area	Metikuppe Range	Vaddaramadu Area	Sulekatte Area	Kallahalla Range
												16.3.4			mer.									
in the state of th												7.2.2.3												
	6.0 Ha	8.5 Ha	10.5 Ha		11.0 Ha	7.0 Ha	6.0 Ha	2.5 Ha	2.5 Ha				150 Ha	10 Ha	10 Ha		10 Ha	15 Ha		15 Ha		10 Ha	10 Ha	
	6.0 Ha	8.5 Ha	10.5 Ha		11.0 Ha	7.0 Ha	6.0 Ha	2.5 Ha	2.5 Ha				130 Ha				10 Ha	15 Ha		15 Ha		10 Ha	10 Ha	
	0.60	0.85	1.05		1.10	0.70	0.60	0.25	0.25				15.00	1.00	1.00		1.00	1.50		1.50		1.00	1.00	
	0.60	0.82	1.01		0.74	0.70	0.60	0.25	0.25		- I LONG		12.79	,	1		1.00	1.50		1.50		0.97	0.97	
San Jan	12.05027, 76.11077		12.07723, 76.11543	12.07692, 76.06768	12.06965, 76.08610		12.21744, 76.05472	12.18408, 76.09142	12.20089, 76.06899				The same of the sa			The state of the s				A CONTRACTOR OF THE CONTRACTOR			12.04463, 76.24968	12.00259, 76.24804
	3.9 Ha		6.9 Ha	9,7 Ha	26.0 Ha		15.7 Ha	6.2 Ha	10.1 Ha				80 Ha		And the second s							The state of the s	40 Ha	10 Ha
	0.42		0.69	0.60	2.60	1	1.57	0.62	1.01				16.00										8.00	2.00
19		Í		Amina Comma	herbivores inside the park which utilimately minimize the Man-	bison, sambar & spotted deer. Resulting in resting of theses	visibility of wild animals to the visitors. Also it provides fodder to hardwares such as alephants	zone and near the roads helps to avoid wild animals hit by moving uchicles and also to improve the	essential to facilitate to growing of grass and other species and also clearing of viewlines in tourism	Eradication of lantana weed is	Maintenance of Swamps is essential to facilitate to growing of crass and other species			A A A A A A A A A A A A A A A A A A A	1	<u></u>		<u> </u>		- And	l			

,	ప్ర				37	36				·		
	Deployment of camp labourers for patrolling.	BUFFER	Total Recurring [Core]:	Office Expenses (Purchase of stationary photocopying charges, purchase / maintenance of computers and furniture, telephone / electricity bill etc.,) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.	Maintenance of office equipment.	Publicity & Awareness Programme	Sub-Total (35) :	Nagasara Hadiu	Doddahalla Hadlu	Sagaramandala Hadlu	Hulipatte Hadiu	Nagarahole Range
•	16.1.5		Core]:		16.1.23							
	ට .ය											
							94.0 Ha	12.3 Ha	7.9 Ha	5.8 Ha	14.0 Ha	
							94.0 Ha	12.3 Ha	7.9 Ha	5.8 Ha	14.0 Ha	
				4.00			9.40	1.23	0.79	0.58	1.40	
				4.00			8.93	1.19	0.79	0.58	1.40	
-			The state of the s							- Land Head State of the Control of	12.02841, 76.10584	12.00820, 76.09498
	64 No.			L/s		Us	103.4 Ha				10.5 Ha	14.4 Ha
	111.12		788.33	5.00		5.00	10.00	The same and the s			1.05	1.44
20	Nagaranole I liger Heserve is having in area of 643.392 Sq Kms. Hence, Maintenance of existing Anti-Poaching Camp by Engaging of local peoples and daily wages to existing Anti-Poaching Camps is essential to day and night patrolling works against poaching and smuggling activities. The Rate Sanctioned by the PCCF (HOFF) Bangalore vide OM no B1/Bud/CR-32/2018-19 dated 3.4.2019 for the year 2019-20 was adopted for Payment of wages. The wage rate has been enhanced + 6.94% when compared with the previous year wage rate. In addition to the wages, statutorily Government of Kamataka has to pay the EPF, ESI, Service charges, and GST for engaging daily wagers which is stated as below. EPF 13 %, ESI 4.75%, Service charges 5%, and			Office Expenses (Purchase of stationary photocopying charges, purchase / maintenance of computers and furniture, telephone / electricity bill etc) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.		in the state of th		The state of the s				

		,	***************************************				40 Maintenan	a the reason with a second sec						39 Maintenan	AVERTICAL SECTION SECT				1994 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************
							Maintenance of earthen ponds.		Sub-Total (39) :					Maintenance of fire lines and firebreaks.		Sub-Total (38):				
-							16.2.16						******	16.2.15						
							7.2.2.3							10.3.6						
	and the second s									Nada a						***************************************				
	a de la constante de la consta		A CONTRACTOR OF THE CONTRACTOR												Compression			1470-2170		
	N12.27383 E75.95144	N12.14586 E76.05652	N12.354358 E76.962943	N12,343478 E76.013965	N12.25996 E76.08032	N12.25990 E76.08355													·,	
	1 No.	1 No.	1 No.	1 No.	i No.	1 No.			416.5 Km	238.0 Km	150.2 Km	28.0 Km				64 Nos				<u> </u>
	3.00	3.00	3.00	3.00	3.00	3.00			24.57	14,04	8.86	1.67				111.12				
			1	and helps in reducing soff erosion.	will help in reducing the run-off and water flow, thus act as waterhole for wild points from the formula during lean research.	moisture conservation works like Check dam/ Causeway cum Check dam/ Improvement of waterholes	Rain fall in Nagarahole TR ranges from 900 mm to 1500 mm. Soil			year due to the increase in the Sanctioned Schedule of Rates in respect of this item of work. The rate has been revised to Rs 5900/km. The GPS track map of fire line is appended.	been an increase in the budgetary	incidences. Hence the work is	during the last five years leading to increased uninerability to fire	There has been gregarious			manage the burier area .	(mainly). The MAC is increased and to tackle it is very essential to	management of Man-Animal Conflict (MAC) with the increase in	Aarea 200.57 Sq.Km have been taken by NTR for better



			42	***************************************			······································			·••••			41		······································	
GRAND TOTAL (CORE + BUFFER):	Total Recurring [Buffer]:	Ancillary expenditure related to internet, purchase/ maintenance of photocopying mahcine / computers / printers / FAX / UPS etc., (22 Destops, 10 Laptops, 20 Printers, 1 Xerox machine)	Maintenance of computer and accessories	Sub-Total (41) :		ALLO 11117000							Fire protection works	Sub-Total (40) :		
+ BUFFEF			16.2.21.1										16.5			
():													10.3.6			
	The state of the s															
804.32	677.86	4,99														
755.98	618,48	3.67						•								
								And the second s							N12,30953 E75,97833	N12.32847 E75.99461
	the state of the s	55		11100 Mandays	3640 Mandays	3640 Mandays	1820 Mandays		800 Mandays	800 Mandays	400 Mandays	a de propiosa de la compansa de la c		8 Nos.	¹ No.	. No.
1,252.37	202.93	4.39		38.85	12.74	12.74	6.37		2.80	2.80	1.40			24.00	3.00	3.00
	The state of the s	it is essential for funning or day of day activities of Division, Sub- Division and Range Offices			villages of Nagarahole Tiger Reserve are extending their cooperation in fire protection works.	combat the forest fires. In view of this the villagers living in adjacent	and daily wages as fire watchers is very much essential to control and	Every year during the summer fire season engaging of local peoples	cooperation in fire protection works.	villages of Nagarahole Tiger Reserve are extending their	combat the forest fires. In view of	and daily wages as fire watchers is	Every year during the summer fire season engaging of local peoples			



 S. No.
 Items
 Sanction
 Central Assistance

 1.
 Non-Recurring (60%)
 261.11
 156.66

 2.
 Recurring (50%)
 991.26
 495.63

 Total
 1252.37
 652.29

		(RS. In Lakins)
Cost of APO including State's share	A	1252.37
Center's share in APO	В	652.29
1 st release @ 80% of Center's share	C=0.8*B	521.83
Less: Unspent balance FY 2018-19	ס	58.41
Adjusted 1 st release	E=C-D	463.42
2 nd release @ 20% of Center's share	F=0.2*B	130.46

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

