

**No. 4-1(30)/2019-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 15<sup>th</sup> July, 2019**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kali Tiger Reserve, Karnataka during 2019-20 –reg.**

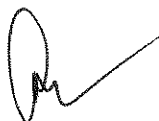
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kali Tiger Reserve, Karnataka at the cost of **Rs. 934.56 Lakhs (Rupees Nine hundred Thirty Four lakhs Fifty Six thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 809.52 Lakhs (Rupees Eight hundred Nine lakhs Fifty Two thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 352.11 lakhs (Rupees Three hundred Fifty Two lakhs Eleven thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kali Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kali Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Kali Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Kali Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Kali Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Kali Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kali Tiger Reserve**) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.



- (xxv) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxvi) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxvii) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxviii) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxix) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxx) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxi) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxii) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxiii) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxiv) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxv) All guidelines under the project is to be followed scrupulously.
- (xxxvi) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxvii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxviii) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

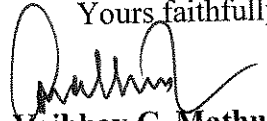


8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	325.71
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	26.40
<b>Total</b>		<b>352.11</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 123960/AS&FA (PG) dated 11.07.2019.

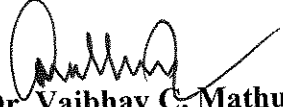
Yours faithfully,

  
(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Kali Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IG/AIG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

**KALI TIGER RESERVE, KARNATAKA  
ANNUAL PLAN OF OPERATION 2019-20**

(Rs. in lakhs)

Annexure

Sl. No.	Item	Previous Year Details Location	GPS Coordinates Latitude	Longitude	Physical Target	Achievement	Financial Target	Achievement	Current year proposal Location	GPS Coordinates Latitude	Longitude	Physical Target	Financial Target	Justification
1	Strengthening Construction of culverts	Kulgi			2 Nos	2 Nos	4.00	4.00	Kulgi					Construction of culverts across nallas/streams is essential for perambulation and patrolling in the monsoon season.
		Kegdal IV-24	15.15019	74.70722					XI/A-4 Boundary Road	15.08.05.7	74.38.36.3	1 Nos	2.00	
		Kegdal IV-24	15.14967	74.70786										
		Phansoli	15.10739	74.51286	3 Nos	3 Nos	6.00	6.00	Phansoli	15.07.06.1	74.34.37.2	1 Nos	2.00	
		On Avurli APC Road							16 of Mandurli beal					
		Kumbbell Road	15.13925	74.47142										
		Kumbbell Road	15.13672	74.47197										
		Gund			2 Nos	2 Nos	4.00	4.00	Gund					
		Rampal Boundary 1	15.03031	74.34480					Vagali Road	15.04.51.3	74.32.08.8	1 Nos	2.00	
		Rampal Boundary 2	15.04140	74.35010										
		Kumbarwada			3 Nos	3 Nos	6.00	6.00						
		Terali to Kushavalli Road	15.16556	74.34286										
		Ajje Road	15.05542	74.35997										
		Keloli Maines Road 01	15.13060	74.32947										
		Anshi			3 Nos	3 Nos	6.00	6.00						
		Goyar road	14.94728	74.30672										
		Sakali road	14.92281	74.32306										
		Palne road	15.05150	74.34197										
		Castlerock			2 Nos	2 Nos	4.00	4.00						
		Kalambal Fsy no. 11	15.48611	74.27972										
		Bazarkunang Fsy no. 39	15.35611	74.37417										





	boxes												1 Nos	0.30								
	Purchase of Printers																					
6	<b>Strengthening</b> Engaging Research Biologists to carry out Phase-4 monitoring / MSTIPES Patrolling- Ecological modules / GIS Mapping / Training Frontline field staff on survey protocols.	KTR							0.00					KTR					LS	4.20	Monitoring is the important annual exercised Protocols of Phase IV. Monitoring is done by collecting Ecological data in two different seasons. Camera trap survey is done every year in core, buffer and additional WLS area. Training of front line field staff in monitoring protocols, collection, data entry and analysis of raw data is done by Research staff. Implementation of MSTIPES Patrolling module, collection and uploading patrol data in desktop version is also done by Research staff. @ 35,000/month	
10	<b>Project Allowance</b> Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines from April 2019 to March 2020 Field Director-1 No Rs. 2000/- ACF- 2 Nos Rs. 1300/- RFO- 6 Nos Rs. 1000/- Dy RFO-31 Nos Rs. 1000/- Suptl- 2 No. Rs. 700/- FDA - 3 Nos Rs. 700/- SDA - 5 Nos Rs. 700/- Typst- 1 No. Rs. 700/- Forest Guard- 57 Nos Rs. 700/- Driver- 2 Nos Rs. 700/- Forest Watchers (Permanent) 8 Nos Rs. 400/- Counpnal- 1 No. Rs. 400/-	KTR Dandeli	LS	LS	14.87	8.57								KTR						125 Nos	11.60	Project allowance is proposed to all the staff (125 staff) working in Tiger Reserve for the year 2019-20.



	Peon- 1 Nos Rs.400/-																		
	Sweepor- 1 No Rs.400/-																		
	Kavadiya- 2 Nos Rs. 400/-																		
	Mavuth- 2 Nos Rs. 400/-																		
	<b>Total 125 Nos</b>																		
11	<b>Staff welfare</b> Provision for ration allowance to field staff- Assistant Commandant  <b>From April 2018 to March 2019</b> Dy. RFO- 31 Nos Forest Guard - 57 Nos Forest Watchers- 8 Nos Counsellor - 1 Nos  <b>Total 97 nos x Rs. 860/- x 12 months = 1001040/-</b>	KTR Dandell			LS	LS	14.76	5.687					97 Nos	10.15		As per NITCA (MOEF) Notification New Delhi dated 6th June 2014			
12	<b>Fostering Tourism</b> Celebration of Wildlife week celebration, world wildlife day, World sparrow day International forestry day, World environment day	KTR Dandell			LS	LS	2.00	2.00					LS	3.00		To create awareness about flora, fauna with special reference to tiger among the public, farmers, local communities and the students.			
13	<b>Publicity materials</b> (Purchase of publicity materials)	KTR Dandell			LS	LS	2.00	2.00					LS	2.00		Extensive road network, vehicle traffic, number of home stays etc., pose continuous human disturbance and it is necessary to sensitize, warn and make them aware about precautionary measures and legal consequences of violating legal provisions and threatening wildlife.			
<b>Total Rs. (NR-Core) NON-RECURRING-BUFFER</b>																			
<b>102.63</b>																			
<b>87.26</b>																			
<b>99.54</b>																			
1	<b>Addressing Man animal conflict</b> Payment of compensation for cattle lifting, death of human beings and crop predation due to wild animals.	KTR Dandell			LS	LS	5.00	5.00					LS	7.00		Loss of human life, injury and crop damage has to be compensated within no time to reduce conflict between department and local people.			

2	Eco-Development To carry out prophylactic immunization of cattle in and around Tiger Reserve.	KTR Dandell	LS	LS	2.00	2.00	KTR Dandell	LS	2.00	Vaccination of cattles and other livestock around the tiger reserve is essential to avoid the spread of communicable and epidemic diseases from domestic animals to wild animals.
3	Conducting vaccination programmes in adjacent villages of KTR <b>Strengthening</b> Construction of culverts						<b>Kulgi</b>	1 Nos	2.00	Construction of culverts across nalas/streams is essential to avoid damage to roads by runoff water which will help for perambulation and patrolling in the monsoon season.
4	<b>Strengthening</b>						<b>Kalabhavi</b>			The Kali Tiger Reserve comes under heavy rainfall area (4000 mm to 6000 mm). It leads to erosion of soil resulting in formation of rills & gullies, so construction of gully checks is necessary for soil and moisture conservation.
					0.00	0.00	<b>Kumarwada</b>	270 Cum	3.50	
	Construction of Gully Checks						Garal Nala	15.03.50.5	74.21.28.1	
							Papsi Nala	15.04.56.3	74.22.40.5	
					0.00	0.00	<b>Anshi</b>	15.00.11.3	74.45.79.7	270 Cum
							Kadgami Section			
							Kadra Section	14.56.12.9	74.20.57.1	



Deployment of camp labourers for patrolling Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2018 to 31-03-2019 (45 Camps x 4 watchers=Total 180 Nos)  (Including EPF, ESI & Service Charge 5%)	Vincholi	15.1119	74.7209																		
	Salahani	15.1181	74.6804																		
	Sahkand	15.1568	74.7013																		
	Kogdal	15.1288	74.6159																		
	Nagzari bottom	15.0835	74.6426																		
	<b>Phansoli wildlife range.</b>																				
	Kardakundi	15.1408	74.5462																		
	Rolle	15.0764	74.4976																		
	Kumbeli	15.1404	74.4696																		
	Hudsa	15.1183	74.5286																		
	Avurli (Syntheri)	15.1092	74.5229																		
	Virpola	15.1412	74.5862																		
	<b>Gund wildlife range.</b>																				
Sangam	15.0674	74.5718																			
Shivarur	14.9926	74.5550																			
Chaperi	15.0326	74.5059																			
Menpatri	15.0961	74.5515																			
Komba	15.0304	74.5778																			
<b>Kumbarwada wildlife range.</b>																					
Bondeli	15.2541	74.2541																			

	Patelgudi	15.1989	74.3391																
	Kindie	15.2776	74.3617																
	Diggil	15.2471	74.2912																
	Phanasgali	15.2313	74.3444																
	Amsinet	15.0915	74.4344																
	Dokarappa	15.0330	74.3451																
	Derya	15.1490	74.4134																
	Kundal	15.1059	74.3824																
	Ambali	15.0335	74.1646																
	Karsingal	15.1382	74.3497																
	<b>Anshi wildlife range.</b>																		
	Bhikol	14.9522	74.5309																
	Sulgen	14.9288	74.4987																
	Kadra	14.9126	74.3589																
	Balemane	14.9016	74.4366																
	Uvi	14.9976	74.5212																
	Bargadda	14.9420	74.3043																
	Badpoi	15.0131	74.3566																
	Barpali	14.9566	74.3689																
	Amboli	15.0225	74.4679																
	Landa	15.0364	74.3051																

	Kadgarni	15.0177	74.4899																			
	Sawanmajkarni	15.0372	74.4078																			
	Castlerock wildlife range.																					
	Vafia	15.4768	74.3043																			
	Ranganrook	15.4933	74.3543																			
	Kurugini.	15.3893	74.3448																			
	Kuweshi	15.3358	74.3348																			
	Tadaki.	15.3199	74.3859																			
	Goudsada	15.2523.8	74.1702.2																			
4	Anti-Poaching																					
	Fire watcher wages	KTR All wildlife ranges		17550 Mandays	17550 Mandays	70.20	70.20		KTR				17550 Mdays	70.20								
	Engaging of fire watchers from 01-01-2019 to 31-03-2019 =90 days on daily wages for combating forest fire (each range 5 labours/camp = 450 md/camp) including food & drinking water etc.								01-01-2020 to 31-03-2020=90 days													
	Kudgi Wildlife Range - 8 camps/3600 m/days																					
	Phansoli Wildlife Range - 8 camps/3600 m/days																					

During fire season, engaging local people as fire watchers is essential to control and combat the forest fires. The fire watchers will be engaged as per sanctioned schedule of rates Rs 400/- as per PCCF & HOF Bangalore, which includes food and drinking water facility to watchers.



	Gund Wildlife Range - 8 camps/3600 m/days																		
	Kumbharwada Wildlife Range - 5 camps/2250 m/days																		
	Anshi Wildlife Range - 5 camps/2250 m/days																		
	Castlerock Wildlife Range - 5 camps/2250 m/days																		
	<b>Total 1750 m/days</b>																		
5	Anti-Poaching																		6 nos of Fire brigade staffs will be engaged during summer season with fire brigade vehicle to control wild fire.
6	Food Facility to Fire Brigade Staff from 01-01-2019 to 31-5-2019								0.00	0.00	KTR Dandell		LS	2.00					These are necessary to control fire incidents in forest as well as in grass lands.
	Anti-Poaching																		
	Purchase of Weed Cutters								0.00	0.00	Kulgi		1 Nos	0.40					
									0.00	0.00	Phansoli		1 Nos	0.40					
									0.00	0.00	Kumbharwada		1 Nos	0.40					
									0.00	0.00	Anshi		1 Nos	0.40					
7	Anti-Poaching								0.00	0.00	Castlerock		1 Nos	0.40					These are necessary to control fire incidents in forest as the reserve comprises of teak, bamboo and other deciduous tree species.
	Providing Blowers								0.00	0.00	Kulgi		1 Nos	0.55					
									0.00	0.00	Phansoli		2 Nos	1.10					
									0.00	0.00	Gund		1 Nos	0.55					
									0.00	0.00	Kumbharwada		1 Nos	0.00					
									0.00	0.00	Anshi		1 Nos	0.55					
8	Anti-Poaching								0.00	0.00	Castlerock		1 Nos	0.55					
	Rewarding & Assisting field staff and Conducting awareness camps to EDCs for fire control measures								0.00	0.00	KTR		10 Nos	3.00					Conducting awareness programme is much necessary to involve the people towards the conservation and protection of natural









20 Strengthening

Maintenance of road network.	Kulgi	20 Kms	20 Kms	8.00	8.00	Kulgi	Janga Section Angla@ beat Solabhavi APCamp to 11A Camara Point	74 40 49.3	74 40 42.7	20 Kms	8.00	The existing 360 kms. of total road network in the tiger reserve (including Casilerock wildlife sanctuary and its buffer area of the KTR), 114 kms of the road network is proposed to be maintained. These roads have to be maintained annually as the reserve receives heavy rains as well as hot summer. By this, it is easy to control hunting, poaching and wildfires.
Maintenance of road for patrolling purpose during monsoon							Audit No.3 gate to 11A Camara Point	15 07 01.4	15 06 57.9			
(For Kulgi & Phasoli wildlife range including maintenance/improvement works to tourism zone road network)							Solabhavi gate to Solabhavi	74 39 42.1	74 39 45.3			
							Old APCamp	15 07 54.4	15 07 45.6			
							Solabhavi New APCamp to Solabhavi	74 39 43.8	74 40 18.0			
							Old APCamp	15 07 05.4	15 07 45.6			
							Janga Section, Janga(W) Nagzari Slope to Bandal Kere	74 40 49.3	74 40 18.0			
							Nagzari Slope End to Bandal Kere	15 08 39.5	15 08 09.3			
							Nagzari Slope End to Bandal Kere	74 38 42.8	74 38 28.6			
							Nagzari Slope End to Bandal Kere	15 08 03.0	15 08 09.3			
							Kerdal Section, Vircholi beat IV-21 & 24 Boundary to Mango Tree	74 38 37.4	74 38 28.6			
							Kerdal Section, Vircholi beat IV-21 & 24 Boundary to Mango Tree	15 08 12.8	15 07 36.3			







Maintenance/Upgradation of Nature Education Camp	Kulgi wildlife range Nature Education Camp	15.16692	74.3326	LS	LS	3.00	3.00	Kulgi Nature Education Camp	15.17	74.63	LS	1.00	
	Timber trail camp	15.16589	74.63354					Timber Trail Camp	15.17	74.63			
	Castlerock wildlife range Nature Education Camp	15.40078	74.32228	LS	LS	2.00	2.00	Castlerock Nature Education Camp	15.4	74.32	LS	1.00	
<b>22</b>	<b>Anti-Poaching</b>												
Engaging of daily wage labourers from 01-04-2018 to 31-03-2019 on daily wages	KTR Dandell			115 Nos	115 Nos	180.23	180.23	KTR			115 Nos	206.00	Engaging the skilled manpower like drivers, literate asst, computer operators, wireless operators etc., on daily wages for day to day protection and office works in various offices of KTR.
In Kill Tiger Reserve													
Literate Assistant - 4 Nos													
Computer Operator - 12 Nos													
Driver - 15 Nos													
Wireless Operator - 9 Nos													
Reception counter Asst - 2 Nos													
Office Assistant - 3 Nos													
Night Watchmen - 4 Nos													
Cook - 2 Nos													
Tourist guide - 2 Nos													
Watchmen in Nature/Adventure camp - 12 Nos													
Watch & Ward / Watcher / Watchmen - 51 Nos													
Elephant Karaidga - 4 Nos													
Watchers @ Aliveri Bird Sanctuary - 7 Nos													
Total 115 Nos													
(Including EPF, ESI & Service Charge 5%)													
<b>Total Rs. (R-Give)</b>						<b>604.57</b>	<b>639.34</b>					<b>708.07</b>	

RECURRING- BUFFER

1	<b>Anti-Poaching</b> Operation monsoon patrolling from 15-6-18 to 15-09-2018 = 93 days x per camp 6 watcher X Rs. 339.00 = Rs. 189162/ - camp Kugri Wildlife Range - 5 Nos Phansoli Wildlife Range - 5 Nos Gund Wildlife Range - 5 Nos Kumbarwada Wildlife Range - 5 Nos Anshi Wildlife Range - 5 Nos Castlerock Wildlife Range - 5 Nos <b>Total 30 Nos</b>	KTR All wildlife ranges			30 Nos	30 Nos	56.75	53.514	from 15-6-18 to 15-09-2018 93 days per Camp 6 Watchers Rs. 474.15	30 Nos	53.00	Kali Tiger Reserve has vast forest area with an extent of 1345 Sq. Kms. Large number of human habitations exist within the tiger reserve. The reserve receives a high amount of rainfall ranging from 2500-4000 mm. It is of utmost importance to undertake the intensive monsoon patrolling operation. To cover the entire tiger reserve it is proposed to constitute 30 specialized teams to carryout the intensive monsoon patrolling to control hunting, poaching and other illegal activities.
2	<b>Strengthening</b> <b>A. Office Expenses</b> (Purchase of stationary photocopying charges, purchase / maintenance of computers /Zerex machine,Arms & ammunition and furniture, telephone / electricity bill etc.) Purchase of Xerox Machine to CF Office	KTR Dandell.			LS	LS	2.95	2.95		LS	2.00	Required for purchase of stationery and other office and field equipments.
											1.70	



3	Dandeli Staff Development Workshops of legal issues	KTR Dandeli.				LS	LS	1.00	1.00	KTR (Kulgi)			LS	1.00	Kall Tiger Reserve has vast forest area with an extent of 1345 Sq. Kms. Large number of human habitations exist within the tiger reserve. And it is necessary to sensitize, warn make aware about precautionary measures and legal consequences of violating legal provisions and trading of wildlife.
4	Staff Development Awareness camps (Swath Bharath Abhiyan)	KTR Dandeli.				LS	LS	1.00	1.00	KTR			LS	1.00	To conduct awareness programmes.
5	Anti-Poaching														There is a dog squad with one trained dog along with trained staff in the reserve. It is necessary for forest protection & wildlife conservation purpose.
6	Maintenance of Dog Squad (Food, Medication, shelter etc)	KTR Dandeli.				LS		4.00	4.00	Kulgi			LS	2.00	
	Strengthening														12 nos of residential frontline quarters are required to be repaired and maintained during the current year so as to provide basic facilities to the field staff.
	Maintenance/repairs to Frontline staff quarters	Kulgi				4 Nos	4 Nos	4.00	4.00	Kulgi			2 Nos	2.00	
		At Dandeli				15.2409		74.6143		Qtr No. 526 Dandeli	15.14.24.8	74.36.58.0			
						15.2414		74.6171		Qtr No. 488 Dandeli	15.14.28.9	74.36.56.7			
						15.2418		74.6173		Phansoli Dandeli			1 Nos	1.00	
		At Kulgi				15.1664		74.6358		RFO Qtrs Phansoli	15.09.38.5	74.36.39.1			
						15.1668		74.6348		Kumbarwada			2 Nos	2.00	
		Phansoli				15.1674		74.6355		RFO Qtrs FW Zalewahi Qtrs	15.07.35.7	74.24.08.6			
						15.1607		74.6108	4.00		15.07.35.6	74.24.12.0			
		Phansoli				15.1536		74.5753		Anshi Kadra Near Police station	14.54.35.1	74.20.74.2	1 Nos	1.00	





13	Strengthening																				
	Procurement of compasses, range finder, Global Positioning System (GPS), camera traps.	60 Nos	60 Nos	5.10	5.10																This tiger reserve has many number of revenue settlements within core as well as buffer areas. These wireless stealth cameras are required for protection purpose to check the movement of intruders.
	Purchase of																				
	Stealth Cameras With mobile sim card												3 Nos	1.10							
	Stealth Cameras Without mobile sim card												8 Nos	2.85							
14	Strengthening																				
	Purchase of Camera																				
	Total Rs. (R-Buffer)			0.00	0.00							1 Nos	2.50								For documentation of flora and fauna and important wild animals.
	Sub Total NR (Core+Buffer)			92.80	89.56								101.45								
	Sub Total NR (Core+Buffer)			109.63	94.26								125.04								
	Sub Total R (Core+Buffer)			757.37	749.10								809.52								
	<b>GRAND TOTAL</b>			<b>950.040</b>	<b>845.356</b>								<b>934.56</b>								

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	125.04	75.02
2.	Recurring (50%)	809.52	404.76
	<b>Total</b>	<b>934.56</b>	<b>479.78</b>

		(Rs. In Lakhs)
Cost of APO including State's share	A	934.56
Center's share in APO	B	479.78
1 <sup>st</sup> release @ 80% of Center's share	C=0.8*B	383.82
Less: Unspent balance FY 18-19	D	31.71
Adjusted 1 <sup>st</sup> release	E=C-D	352.11
2 <sup>nd</sup> release @ 20% of Center's share	F=0.2*B	95.95

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

