No. 4-1(1)/2019-PT

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.

Email: aig1-ntca@nic.in Tel (EPABX): 011-2436 7837-39

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Dated the 16th August, 2019

To,

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Corbett Tiger Reserve, Uttarakhand during 2019-20 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Corbett Tiger Reserve, Uttarakhand at the cost of Rs. 2297.72 Lakhs (Rupees Two thousand Two hundred Ninety Seven lakhs Seventy Two thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 849.68 Lakhs (Rupees Eight hundred Forty Nine lakhs and Sixty Eight thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Uttarakhand. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Uttarakhand.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 1366.03 lakhs (Rupees One thousand Three hundred Sixty Six lakhs and Three thousand only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the Corbett Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of

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employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

(iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off

without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

(v) The Government of Uttarakhand agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

(vi) The accounts of the Corbett Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of

the C&AG (DPC) Act, 1971 as amended from time to time.

(vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

(viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been

received and accepted by the competent authority.

(ix) Government of Uttarakhand in respect of Corbett Tiger Reserve may furnish their

performance-cum-achievement report on or before 31.3.2020.

(x) Corbett Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.

(xi) Grants-in-aid to Government of Uttarakhand is subject to the Economy Instructions issued

from time to time by the Ministry of Finance or by the Competent Authority.

(xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by Government of Uttarakhand to the Govt. of India.

(xiii) Government of Uttarakhand in respect of Corbett Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5)

(xiv) Grants-in-aid shall be utilized for Corbett Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Corbett Tiger Reserve) and Government of Uttarakhand.

(xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

(xvi) The expenditure should be limited to the amount released and in no case should be done in

anticipation of further release by the Ministry.

xvii) The payments of daily wagers should be done through account transfer / account payee

Cheques only duly linked with Aadhar Number.

- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

(xxi) The expenditure is incurred as per the allocation of funds.

(xxii) Payments are made by bank transfer and no cash payment is to be made.

(xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

(xxiv) Funds will not be diverted for any item other than specified herein.

(xxv) Funds to be spent only on items approved in TCP.

(xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

(xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

(xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

(xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

(xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.

(xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.

(xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

(xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.

(xxxiv)The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.

(xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.

(xxxvi)A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.

(xxxvii) All guidelines under the project is to be followed scrupulously.

(xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.

(xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

(xl) All labour payments strictly by DBT.

- 4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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- In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.
- The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	1161.13
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	102.45
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	102.45
To	otal	1366.03

This issues under the powers delegated to the Ministry and with the concurrence of Integrated 9. Finance Division vide Dy. No. 125445/AS&FA (PG) dated 10.8.2019.

(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

Copy to:-

The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by 1. the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.

The Secretary (Finance), Govt. of Uttarakhand. 2.

The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand. 3.

The Field Director, Corbett Tiger Reserve, Uttarakhand. 4.

The Accountant General, Uttarakhand. 5.

The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi. 6.

Forest Finance Division, MoEF&CC, New Delhi. 7.

Plan Finance Division (PF-II), Ministry of Finance, New Delhi. 8.

Guard file/Spare copies. 9.

(Raja/Ram Singh)

Assistant Inspector General of Forests (PT)

CORBETT TIGER RESERVE, UTTARAKHAND ANNUAL PLAN OF OPERATION 2019-20

(Rs. in lakhs)

[· · · · · · · · · · · · · · · · · · ·		-	A. NO		No. o	
				Antipoaching Activities	A. NON RECURRING - BUFFER AREA			
	Bolero Camper/ Pickup	Procurement of ammunition and purchase and	Organizing vehicular patrolling by constituting (Triger Protection Force comprising of field staff, labourers and police/SAF-lex-army personnel, with wireless handset and parapherending offenders, apart from prescribing a patrolling calendar for the squad.	Deployment of Antipoaching squads	ER AREA		7	TELM I
		10.1.12	16.1.4	16.1.2			CSS PT	Para No.
	14.3.7 (ii)	10.1.1.2	13.4.4	12.1			전 전 다 다	ARA
		10 No.		200		Target	PHYSICAL	PREVIOU
		10		Wages of 200 daily Workers		Achievement		PREVIOUS YEAR DETAIL (2018-19)
		10.00		200.03		Target	FINANCIAL	.19
		10.00		200.03		Achievement	AL	
	CIR	CTR	CTR	CI R			Location	000000000000000000000000000000000000000
	N	10	27	228			Physical Target	CORNERS TORKS NOT COME (EGG 25)
		10.00	83.25	219.10	240 40		Financial Target	4 (20.0 40)
	C	CTR	To be deployed throughout the Reserve	throughout the Reserve	To be deployed		Location GPS	
	ensuring a birrely response to any exigency arising in the field. The Boler Camper/Pickup Vehicles are required each for Dhela range, SOG unit & replacement of old wehicles being use in the ranges, currently some other vehicles in the ranges require urgent replacement, it is a critical requirement.	For procurement of arms, aminumous and annual maintenance of weapons used by field staff. Decid procurement of staff is the cover of t	A Specialized lotter hown or it is a probabilized in the has been (Tiger Protection force) has been constituted since August 2018. The TPF comprising of armed 27 ex-army personnel. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They show act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. 4 Gun man @ Rs. 20500 for 12 Months = Rs. 984,000/- 23 Security Guard @ Rs. 19350 for 12 Months=Rs. 53.40,600/-	fings villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have uncreased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 200 daily labours are working in Buffer area of Curbett Tiger Reserve. 220 labours @Rs. 8300 for 12 Months.	Daily wage workers are employed from			

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		<u>,,</u>	And the second second	***************************************		Strenghening of infrastructure with in Tiger Reserve					·	
	<u>.</u>		·		Establishing and maintenance of staff Quarters	Establishing of patrolling camps/ chaukts/ buildings		Special patrolling		Fortnightly long term joint patrols	gear, night vision devices etc	Document of field
					6.1.3			16.1.4		16.1.4		16.1.15
		<u></u>			14.4	14.4		12.1		12.1		13.5
					26 Nos.							
					26 Nos. staff qtrs repaired		·					
-					28.00							
					28.00							
	Dhela	Ramnagar	Bijrani	Sarpduli	Dhikala	CTR		CTR		CTR		CTR
	2	15	2	2	2	2		50		300		3044
	2.00	15.00	2.00	2.00	2.00	20.00		900		12.00		25.00
5-	E 079° 08' 2.14° N 29° 25' 18.01"E 078° 59'54.02' N 29° 24' 08.00' E 078° 58'26.20'	N 29° 23' 7.98" E 079° 07' ,770" N 29° 23' 8.20"	N 29" 26" 51.7" E 079" 05" 07.2" N 29" 28" 45.2" E 079" 20" 09.5"	078° 57' 265" N 29° 31' 33.4" E 079°05' 56.5"	N 29° 35' 03.7" E 078° 51' 42.0" N 29° 35' 04.0" E 078° 51' 42.1"	1 Chowki at Linea N 29° 23' 32.08" E 078° 88'29.68" 1 Chowki at Plain N 29° 39' 1.41" E 078°44' 2.34"		CTR		CTR		CTR
				condition of staff. Building maintenance rales are as per PWD schedule of rate.	Inete are inally streams on the are inally streams of the are inally streams of the area of Staff quarter and Chowki is required to be carried out to improve living	to improve protection in remote and to improve protection in remote and sensitive areas. The chauks will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, tables and solar lighting. Construction rates are as per PWD schedule of rate.	areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Ultar Pradesh in which the logistics and other support are borne by CTR. 50 No. of patrolling @ Rs. 18000/- expenditure in each patrolling.	and surprise patrols and combing operations in response to specific operations and in highly sensitive	at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members. 300 No. of patrolling @ Rs. 4000/- expenditure in each patrolling expenditure in each patrolling.	For strengthening or whethe processor long distance patrolling of upto six days duration covering sensitive locations are executed over the whole Tiger Reserve	(unitorins, situes, uncounes, socyimy thags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment etc. These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions. At Present 300 field employees in CTR.	staff. Procurement of patrolling paraphernalia like GPS sets, metal detectors, theoretics classifications.

Speech

Office improvement camp/touring officer Antipoaching 16.1.3 16.1.3 13.6 7.2.28 11 Nos. 15 Nos. 1) Director 2) Dy. Director 3) SDO Bijrani 4) Reception Hall Kalagarh 9) Office of Mandal Office of Bijrani
 Office of Dhela Repairing of Offices range 10) Office of Sonanadi Range Range Range 5 Office of Reserch 8) Office of SDO 15 Nos. 3.75 11.50 3.75 11.50 Jhirna Mandal Pakhro Maidavan Dhikala Biran Sonanadi Sarpduli SDO Off Dheta Eco Tourism Plan Kalagam Adnala Sonariad Birani Sarpduli Dhela Dhikala Jhima 밁 Kalagarh N Sports. 2.00 2.00 2.00 2.00 2.00 8 9 1.80 <u>.</u> 1.00 9 2 8 8 1.00 1.00 1.00 1.00 8 8 9 8 N29° 24' 05.3" E78° 58' 05.2" N29° 26' 48.6" E78° 53' 41.4" N 29° 32' 55.3" E 079° 06' 27.1° N 29° 34' 44.4" E 079° 06' 29.2" N 29° 35' 35.3° E 078° 34' 35.2° N 29° 35' 38.8° E 078° 34' 36.8° E 078° 39' 08.5° N 29° 36' 32.7° E 078° 39' 08.8° E 078° 51' 38.2° N 29° 31' 324.8° E 079° 03' 40.9° N 29° 23' 7.98° E 079° 07' .770° N 29° 38' 19.0" E 078° 57' 13.3" N 29° 38' 21.0" N 29° 25' 18.01"
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E 078° 54' 30.1"
E 078° 54' 30.1" E 078° 57' 23.4" Repairing of offices. poaching Camp Chowkies are in Corbett Tiger Reserve. Required for renovation of camping sheds, antipoaching camps and touring Officers' quarters. At Present 45 Anti

	1) Fencing around wildfife rehabilitation Centre	widlife rehabilitation & Rescue centre:-	Establishment of									Repair of existing ones.	Construction of new water holes/ Upkeep/			Sollwaters	Procurement of hardware,		aller and the second se		NAV.	
	viitalian	e:-	lof 16.4.12 13.1.2										4.2.2 (I)				16.1.5 9.3					
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			6000 Mir	Pakhro 1	Haldupdao	kandikhai	Maidvan 1	Kalagarh 1	Jhima 1	Dhela 1	Dinikala	Bijrani 1	Sarpoul					CTR 60	Pakhro 1	Mandal 1	Maidvan	
***************************************	E 78° 33' 27.95" and E 78° 34' 51.30"	and N 29° 35' 31.55'	102.00	 		1.00 N 29° 37.98 E 078° 43.0	1.00 N 29° 38.317" E 078° 57.222"	1.00 N 29° 29' 26 E 078° 46' 1	1.00 N 29° 26° 16. E 078° 57′ 1	1.00 N 29° 25' 08.82" E 078° 57' 31.46"	1,00 N 29" 34" 36.7 E 076" 50" 22	1.00 N 29° 27' 11.2" E 079° 03' 56.3"	ļ	2,00 N 29° 31' 19.2		Array de Arti		5.00 CTR	1.00 N 29° 35'35.3° E 078° 34' 35.2°	1.00 N 29° 32′55.3″ E 079° 06′ 27.1″	1.00 N 29° 38'19.0" E 078° 57' 13.3"	E 078° 40' 02.5"
Inside liger Keserve.	 	Authority (CZA) vide letter no. r. ivo. zv- 31.55" 3/2019-CZA/232/2019, Dated 12.02.2019	.78	587 Establishment of wildlife Resue &	76"	37	17"	10.9	12.05	1.46"	<u> </u>	2" repail on account of coming of 5.3" During the lean season filling of waterholes through tractor-drawn water	<u> </u>		Range level. The fund will be used on procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection	divisional offices & Range offices so we plan to upgrade our staff offices upto	Presently all works are done using computer & internet facility but these computer are not available at the sub-	Required to digitize records and arrament of electronic communication.		Se S	_	

	4 Staff development Capacity 16.8.1 7.2.2.7 5 Nos. and capacity building/training building		Strengthening the 16.2.1 8.3.2 8 Nos. EDCs	Veterinary Medicines 1.2.6.5 20	Redressing man: Procurement of animal conflict tranquitizing equipment, rescue vehicles, cages and drugs.		uni/Endosures
antipoaching, operations, Ms Tripes, first aid & patrolling techniques	10 trainings were conducted regarding human wildlife conflict, wildlife census,		Rs.5 lakh allocated to 6 EDCs for welfare activities of villages around Corbett Tiger Reserve.	20 2.00	tranquilizing gun, 4 cages repair work & paid for rescue vehicle	50 Mobile priories	
	5.00		5.00				130
	CTR	Adnala 3	Blela 7 Plain 3		0		50
-	ся 91 СС				500	5.00	9.00
	ç z			CTR	CTR	CIR	CTR
Pracest, Vanous objects we remain widthe conflict, widthe population monitoring, habitat management, patrolling techniques, use of GPS etc. are covered. Thus, this capacity building is critical for the entire Corbett	Wildlife Training Centre, Kalagarh as well as through other training in the field. The training is imparted not just to the staff of CTR but also of nearby forest divisions of Utlarakhand and Utlar	included in the microplans of the EDCs and other activities to reduce resource dependency on forests like providing improved chulhas, solar lighting systems etc. Total 14 Nos of EDC in contret TR.	critical for eliciting public supplier to conservation through EDCs located around CTR. These are required for confidence building activities and for encouraging a flavorable public opinion for conservation activities. The fund will be used for implementaliting of works	management or certify control of the rescued wild animals. It will also be used to replenish chemicals and drug stock as well as infrastructure of the veterinary unit of CTR. These local community institutions are	CTR has a full time veterinarian and the veterinary Lab and related facilities are being constantly upgraded for wildlife health monitoring and emergency response. The fund will be used for supporting quick response learns and supporting quick response learns and procuring new cages and immobilization equipment about 20 rescue operations are expected in the year. For general veterinary health care	program in Corbett fliger Reserve. This fund will be used to supply data log books, replace damaged GPS, supply Android smart phones GPS sets to staff in new chaukis, battleries and charging paraphennalia. 50 Mobile hand sets @ Rs. 8827/- & Repair of GPS & Damage batteries, data log books. For rescue and rehabilitation of wild animals straying outside forest area.	CZA vide letter dated 12.0.2019 shall be complied with before and while implementing this activity inside Tiger Reserve. The fund is required for the M.STRPES

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A STATE OF THE PARTY OF THE PAR	7 Staff Welfare activities		6 Project Allowance		strategy involving locals to arrest fregmentation of habitals.	conservation through restorative	Mainstreaming wildlife concerns in liger bearing forests and fostering confider						
	Other welfare activities	categories) of Project	Provision of Project	inter-state & interdivision patrolling	animals	Monitoring of wild	Capturing problematic/aberrant wild animals	Study tours for appraisal of good practices in other reserves.			Special incentives		
	5 5 6		16.15			16.7.1	16,10.2	16.8.5			16.8.2		
	33. 34		13.5 (4)	ခဲ့ မေ		9.1		8.4.4			13.5 (4)		
			L.S.	12 100		6 Nos.	10 Nos.	κ)		· .	20 Nos.		
			333 Employees	72 Partolling with adjoining forest areas of UP & other Territorial divisions has to be conducted	duracells	Purchase 12	10 Nos.	1 sludy tour to Kajiranga Tiger Reserve & 1 Gir Forest, Gujrat		Officers8 Foresters28 Forest Guards2 Daily Wagers	incentive paid to following employees :-10 Office staff employees2 Range		
-			31.81		3	3,00	 S	200			1.00		
			31.81	Š	3	3.00	er E	2.00			00		
		CTR	CTR		COTE	CTR	2	2 2	CTB		Corbett Tiger Reserve (CTR)		
Q2		150	303		ω	20	Č	Ď,	3		26		
18 ×		12.00	28.96		4.00	4.00		300	5.00		2,00		
		OTR	CTR		CTR	CIX		CIR	CIR		S X		
0.1	systems, solar lamp posts, water fillers and purification units, utensils, solar powered portable fans, kitchens and	Providing ration to antipoaching staff	norms of NTCA.	Pradesh and other tentorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 lvos. of patrolling @ Rs. 50,000/- per patrolling	monitoring exercise. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity. Regular joint patrolling is conducted in Regular joint patrolling is conducted in	batteries and other accessories required for the field implementation of Phase-IV	expenditure is incurred in transpurtation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations.	study tours are organized so that neu- staff may also learn from practices of other protected areas. One exposure visit to ZSL zoo of London. For capture of problem animals	recognized and encouraged for meritorious work. As part of training and skill upgradation, the field of the skill upgradation.	groups, while yes, surious and ourse institutions which need to be encouraged to disseminate conservation values with some	values among stakeholders and to values among stakeholders and to acknowledge valuable contributions from stakeholders. There are citizen snake rescue tearns, pollution watch snake rescue tearns, pollution watch	To encourage and unfold conservation	landscape.

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				, , , , , , , , , , , , , , , , , , , ,	•		1 Optomist Contract	Ecetarina Tourism						
	Sub Total Non-recurring - Buffer Area						extension	Publicity and	medical assistance to	Providing first-aid kill		Ration Allowance	-	
	ing - Buffer Area	 						16.17.3		16.16.3		16.16.1		
	-							7.22.9		13.5 (4)		13.5 (4)	_	
								8 No.		¥ 5		LS.		
				TIFE	& Save forest from	man animal conflict,	organised regarding	6 awareness		Boxes of First-aid kit	Durchased 150	286 Employees		
-	30#.1	207 77						2.00	200		25	29.15		
	40111	164 77		<u></u>	1107			2.00	700		2.50	29.13		
					M		. чи.	:	CTR		CTR		CTR	
									LS		8		253	
		773.92		···					4.00		1.50		26.11	-
				<u>.</u>			11.17		CTR		S	CTB	CIR	
		•	issues.	awareness and develop advocacy for wildlife conservation and protection	Movie and documentary shows are screened for the public to create	teachers and students are conducted.	awareness programs for schools and	promotional literature and conducting	For preparing signage, poards and	provided to staff as and when required.	Additionally medical assistance will be	Medical Kit is provided for field staff.	Ration allowance for field staff as per	T STORY IN CHARGES



_		_						<u></u>			
C	9.00	50	CTR	12.00	12.00	100 Nos.	100 Nos:	12.1		Special patrolling	
			Kalagarh					14.3.7 (ii)		Procurement of Tractors	
Reserve	14.00	2	Dhikala &				77	13.4.4	16.1.4	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphrenaila for apprehending offenders, apart from prescribing a patrolling calendar for the squad	
To be deployed	53.82	ಜ	CTR	124.43	124 43						
throughout the Reserve				200.03	200.03	Wages of 200 daily Workers	200 V	72	16.1.2	Deployment of Antipoaching squads	Antipoaching De Activities Ar



E 079 05 03.317 1 Chowki al Phain (N 25° 25' 25' 33'). " 1 Chowki al Phain (N 25° 25' 44')." 1 Chowki al Phain (N 25° 25' 33')." 1 Chowki al Phain (N 25° 25' 33')." 1 Chowki al Phain (N 25° 25' 33')." 1 Chowki al Phain (N 25° 35')." 2 Chowki al P
Sarpduli 1 1.00 Bijrani 1 1.00 Dhikala 1 1.00 Ohela 1 1.00 Kalagarh 1 1.00 Haldupdao 1 1.00 Pakhro 1 1.00 Pakhro 1 1.00 CTR 13 100.00
13 100.00 Solution 1 1.00 Solu
1 Chowis al Pakharo 1 Chowis al Pakharo N 29° 31' 19.2° E 078° 34' 35.4° E 078° 34' 35.4° E 078° 50' 22.8° N 29° 36' 16.15° E 078° 57' 12.05' N 29° 36' 16.15° E 078° 57' 12.05' N 29° 38' 36.31' E 078° 57' 22.8° N 29° 38.317' E 078° 57' 22.8° N 29° 38.317' E 078° 34.288' E 078° 35.588' E 078° 35.588' E 078° 34.587' CTR CTR
sensitive areas. The chaukts will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, tables and solar lighting. Construction rates are as per PWD schedule of rate. Required for provisioning water for wildlife in water scarce areas. Water holes have to be regularly cleaned and holes have to be regularly cleaned and sometimes the water channels deman repair on account of damage by wildlife During the lean season filling of waterholes through tractor-drawn water tankers is carried out or laying pipe line to fill them. Required for the maintenance of various surveillance towers in maintenance, (Procurement of 8 waterholes through tractor-drawn water tankers is carried out or laying pipe line to fill them. 256 takhs, Solar system at sukhasot-2 takh) The fund is required for the M-STRIPES program in Corbett Tiger Reserve, fund will be used to supply data log books, replace damaged GPS, sets to staff now chankis, batteries and chargin perpendicular for Core Area) Required for estabilishing solar fer

			fragmentation of habitats.	forests and fostering corridor conservation through restorative strategy involving	4 Mainstreaming wildlife concerns in tiger bearing									conflict	man animal	
	inter-state & inter-division patrolling		Monitoring of wild animals		Redressing man- animal conflict		,	•	Khadanja works under solar fencing for prevention of earthing problem			<u> </u>				
	16.2.1		15.3 9.1		16.10.1 15.3	The state of the s				16.4.12 8.4.5					- No	
	12 No.3.		6 Nos. Purchase 12 Camera traps & duracells											Kalagarh & Kalagari Tiger Reserve		
	orest P & other divisions conducted	q with 4.00 4.00	3.00 3.00													-
		CTR	CIR			Pakharo Campus CTR	vatanvasa	Dheia	Dhikala	Sarpduli	Pakharo Campus	"	Dhela	Ohikala 3	Sarpduli 30	
A CAD		8 3.00	ā	300			300 MTR 1.80	300 MTR 1.80	300 MTR 1.80	300 MTR 1.80	2.40	300 MTR 3.00		300 MTR 3.00	300 MTR 3.00	
No.		CIR		CTR		E 078° 34 35.4 CTR	N 29° 41.945" E 078° 44.87" N 29° 35' 30.1"	N 29° 25' 22.07" E 078° 59' 42.90"		1 1	. "				N 29° 29' 46.71" E yea 079° 07' 48.47" whi	£ 079° 05' 07.2" arou
	Joint continuity and source are also conducted during emergencies are also conducted during emergencies or on receipt of intelligence inputs or on receipt of intelligence inputs pertaining to movement of suspicious pertaining to movement a inter-state & inter-division elements 8 inter-state & inter-division patrolling @Rs. 37,500/- spent on each patrolling	etc. to improve surveillance and unem- patrolling activity in core area. Regular joint patrolling is conducted in Regular joint patrolling is conducted in the adjoining Forest areas of Uttar the adjoining forest areas of Uttar pradesh and other territorial divisions.	accessories required for the field accessories required for the field implementation of Phase-IV monitoring exercise. Moreover regular monitoring exercise of wildfile is carried out in or movement of wildfile is carried out in the sensitive areas like the interstate the sensitive areas like the interstate and interdivisional borders, waterholes	would be established with support of would be established with support or each team) 50000½ financial support for each team) For procuring various 15 camera traps and other space 20 nonly, batteries and other	As per the Tiger Conservation Plan, As per the Tiger Conservation Plan, village level primary response teams will be supported and equipped for tackling be supported and equipped for incidences. (20 and quick reporting of incidences.	The fund would be utilized to prevent and mitigate human animal conflict with and mitigate formation of local communities.			Khadanja is Rs. 550 Pe	prolonging lite span of sure normal prolonging lite span of sure normal processary. p.C.C or khadanja work is necessary. Construction Cost of P.C.C. work &	For maintaining adequate voltage, preventing earthing issues and preventing earthing earthing issues and preventing earthing ea		carriage cost may be realing distance of ranges from the main market.	per schedule rates of Corbett Tiger per schedule rates of Corbett Tiger Reserve. Cost of Solar Fencing is Rs. 1000 per Running Meter. But the 1000 per Running Meter. But the	years new chaukis have been ours which require solar fencing for antection of staff. Labour rates are as	safety and security of staff. In the recent

													•				•
]			a		, <u>,</u>				<u></u> 11 5	5.3	<u></u>	52		¢,		
				Fostering Tourism											Staff Weltare activities	- - -	
	Sub Total Non-recurring - Core Area			Fostering Eco-tourism in Tiger Reserve			1_			Borning	Drinking water facility/	staff.	Providing first-aid kit/			Other walfare activities	
	ring - Core Area			16.17.3							16.16.1		16.16.3			16.16.4	
							<u>, , , , , , , , , , , , , , , , , , , </u>				13.5 (4)		13.5 (4)			13.5 (4)	
.				œ N O		<u> </u>	<u> </u>				4 Nos.		150 Nos				
				Katiovation of drivers & Guide's accommodation in Dhikala Campus	i i		<u> </u>	ď	places in Corbett	Kalagarh & pipe line	bore at 2 places in	ondo 40 ma have	Purchased 150 Boxes of First-aid kit				
		497.68			2.00	 						39.00	2.50				.
		497.68			2.00			<u></u>		win.		39.00	2.50				
					CTR	Kamlavan	Cheetanala	Lohachor	Domunda	Dhikala	Dhela	Kalagarh	CTR			<u> </u>	CTB !
			-		6	-					-	-	E				ij
		230.52			10.00	10.00	2.00	2.00	2.00	10.00	10.00	10.00	Š	4 89			12.00
	,	•			CIR	N 29° 36' 46.7" E 078° 36' 48.8	N 29° 47' 1.47 E 078° 47' 21.07"	N 29°33' 16.6 E 078°59' 42.0"	N 29°34' 53.4 E 079° 01' 11.7°	N 29°35'08.2" E 078°51'38.1"	N 29° 23' 32.8" E 078°58' 29.68"	N 29°29'38.8" E 079°07'52.9"		CIR		.,,	CTR
		A THE RESIDENCE OF THE PARTY OF	CHANGE	Project Tiger. Support is needed to Project Tiger. Support is needed to maintain and improve facilities and also for supporting eco-tourism activities of Tiger Reserve. This would include orientation and other support to other stakeholders such as guides and others.	including VVIPS and VIPS and as such	orn province a large number of visitors		locations proposed for pipeline work.	Dhikala & Sonanadi proposed for botting	maintain continuous supply of clean maintain continuous supply of clean water to chaukis. Kalagarh, Dhela.	damage by wildlife and by landslides	Required for ensuring supply or clear, water to field stations. The water supply water for charikis also frequently face	Additionally incurval community of provided to staff as and when required.	be spent in core area of Conscient Medical Kit is provided for field staff. Medical Kit is provided assistance will be	powered portable fans, kitchens and toilets in chaukis. This amount would	systems, solar lamp posts, water filters,	Providing ration to antipoaching state and provisioning of solar lighting

· September 1

	2 Str	1.12	7.11	1	Antipoaching Activities (RFD)	
	Strenghing of Infrastructure with in Tiger Reserve (RFD) Antipoaching camp/louring officer quarters	Special patrolling	Fortnightly long term joint patrots	Procurement of field gear, might vision devices etc	vities (RFD) Procurement of annimunition and purchase and mainlenance of arms.	
	ve (RFD) 7.2.28 2 2	12.1 12 No. 12 No.	12.1 60 No. 60 No.	13.5 245 No. 245 No.	10.1.1.2 2000 2000 Nos.	NON RECURRING ADJOIN
	3.00 3.00	1.00 0.80	3,00 2.70	7.00 7.00	1.00 1.00	NON RECURRING ADJOINING AREA (RAM NAGAR FOREST DIVISION, Teral West Forest Division)
2	Silabani 6 10.00 Silabani 6 10.00 Pawaigarh Gariya Sandhichoud Hathigaliyar Nayagann	0 12 2.00	0 60 5.00	0 LS 10.00	0 600 1.00	, Terai West Forest Division)
16°	N-29°24'253" E-79°13'232" N-29°21'38.6" E-79°14'22.6" N-29°26'54.2 E-79°08'43.9 N-29°20'35.3 N-29°215'25.3 N-29°215'25.3 N-29°15'26.3 N-29°15'26.5 E-79°15'203.5	RFD IN SP an Fu	RFD For some distriction of the control of the cont	RFD Procu	RFD For procu and annu used by f activities	
	Funds are needed for strengthing existing Antipoaching sheds for better wildlife Management.	Funds are needed for organizing special and surprise patrols and combing and surprise patrols and combing operations in response to specific information and in highly sensitive areas. RFD also jointly organizes patrols and flag marches with staff from neighboring divisions.	For strengthening or analysessing by measures like wildlife protection long measures patrolling of upto six days distance patrolling of upto six days duration covering sensitive locations are executed over the whole PCR and RFD at least twice every month in each at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for retions and other monistions for the patrol members.	Rike GPS sets, metal detectors, shoes, binoculars, steeping bags, torches, ruck sacks, mosquito nets, beds, tents, steepis, sens, tents, utensils, rainwear, solar charging equipment etc. These items are critical requirements to equip staff or effective patrolling and antipoaching activities.	For procurement of arms, armmunition and annual maintenance of weapons used by field staff for anitpoaching activities	

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	Sub Total Non-R							2				Mainstreaming wild												Addressing man-animal conflict (RFD) (a) Solar fencing	
	Sub Total Non-Recurring (Ramnagar Forest Division				animals	- Cult	wild animals	Capturing			animal conflict	life concerns in uger nemmy of	in they hearing forests and fostering corridor conservation through restorative strategy involving locals to arrest fragmentation or national, (1) of the conservation through restorative strategy involving locals to arrest fragmentation or national.	Veterinary Medicines	vehicles, cages and	equipment, rescue	Procurement of		Repair of stone wall					al conflict (RFD) (a) Solar fencing	
	SKOII)	inian)	:		4	9.1		15,3	, 	,		15.3	rests and fostering c	1.2.6.5			1.2.6.5		8,4.5			<u>,, ,</u>		8.4.5	
		-				2 Nos.			<u></u>	<u> </u>		<u> </u>	orridor cons		├-	1 Nos.	Z NUs.	┼	1 Nos			<u></u>		800 Meter	
						s. 2 Nos.	· .					-	ervation throug	-		1 Nos.	7 100	2 Nos	1 Nos.				.,,	800 Meter	
		37.00				5.00		2.00		<u></u>	<u> </u>	2.00	h restorative	•	2	1.00	1	2.00	2.00					8.00	
		0 35.89				4.79376		1.60		···		2.00	strategy involving locals	c	0	1.00		2.00	2.00					8.00	
		10			,, ,	RFD		2	DED	······································		RFD	to arrest fragmentation		0			0	Teda			Chousla Kotasal	Chopra Kalyanpur	Kumeria Dhapla Chakalwa	
- t	P	-		<u></u>		8	<u></u>	1				5	Of Hallitats.	() - () -	ls	1	S	-	1 Km.					220	353
$\frac{1}{\sqrt{2}}$	0	- 4	69.00			2.00			3.00			+.00	1 400		5.00		1.00	1.00	5.00					20.00	00 00
		***************************************				굕			RFD		***************************************	, , , , , , , , , , , , , , , , , , ,	- RFD		1	Drugs, etc.	Immobilization	Rescue Cages for the Division	E-79°8'20.45	N 20°25'46 49	E-79°17'18.56" N-29°1847.03" E-79°24'57.85" N-29°22'27.71" E-79°17'4.85"	N-29°28'44.02" E-79°13'4.62" N.29°22'13.81"	N-29°14'40.4	E -79° 8'35.74" N-29°18'41.84"	N -29°28'59.86"
			dia Ones and High	Moreover regular monitoring or movement of wildlife is carried out in the sensitive areas to improve surveillance and orient nationing activity.	monitoring exercise especially related to tiger, elephant, otters, mahaseer etc.	batteries and other accessories required batteries and other accessories required for the field implementation of various	meet contingency expenses in emergency situations.	expenditure is allowed in secure and arranging and organizing rescue and reshabilishing. The fund will be used to	For capture of problem animals	tackling and quick reporting of	Village level primary response teams	and mitigate human animal comict with the involvement of local communities.	The fund would be utilized to prevent	7	aberrant wild animal.	edulment	new cages and immobilization	quick response teams and procuring	existing stone walls for safety and mitigating Man-animal conflict	Required for maintenance work on			(m)	around peripheral villages, staff campuses and chaukis for safety and campuses and chaukis for safety and cacurity of staff @Rs 1000 fer RM for 2	Required for establishing solar fencing

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20				Li consol Donair		
Recreasing parts P						
Rearestability land number Rearestable					-	
Recreasing tens control of the contr				Anti Poaching Operation (Terai West)	-	
Recressing and common Controller (1997) Solar foncing (1997) Controlle strip follow colsing Solar foncing (1997) Copulating form (1997) Copulating color foncing (1997) India alminate (1997) Copulating solar foncing (1997) Co			Procurement of mobile for activation of mstripes		ا اننا	
Rodressing annument	2					
Recreasing parallel comments 200			Procurement of Carnera traps		3.2	
Redressing anim animal country. Out Wild Alminess Solar fenoing Capturing Capturing Capturing Position Solar fenoing Capturing Position Solar fenoing Capturing Position Solar fenoing Animals I (teral West) Capturing Solar fenoing Position Solar fenoing Capturing Position Solar fenoing I (teral West) Capturing Capturing	.0		Monitoring wild life	11000	<u> </u>	
Redressing barn animal Columnia (100 of Wild Aminals) Or Wild Aminals Capturing Problem Custing Solar fencing Capturing Position Solar fencing Problematic Berrari (refail West) Cage, Plastic net, FA Solar, Plastic net, FA Cage, Plastic net, FA	7			Monitoring of wild animals (Terai	ω	, i
Redressing man defined. Committee of the			Expenditure on Rescue operations		2.3	
Redressing main collection. Solar fencing and below existing Solar fencing Solar fenci	0	1.0			·	
Redressing main animal Country (View Control of Wild Animals Solar fancing Solar fancing Solar fancing Physics (Teral West) Capturing Problematic aberran (Teral West) Cage, Plastic net, PA System, Snake Catching slick, tranquising guns, tranquising guns, tranquising guns, flags & other equipment equipment			ost-Mortem kit		2.2	
Redressing man animal Country Day to Day monitoring Of Wild Animals Of Wild A		1.00	anquinsing guris, rugs & other	e d.		
Redressing man animal Connection (1) Day to Day monitoring of Wild Animals (1) Solar fencing (1) Concrete strip below existing Solar fencing problematiciaberran t wild animals (1) (Terai West) (Terai West) (1) Solar fencing (1) Solar fencing (1) 5.00			age, Plastic net. FA ystem, Snake atching stick,		2.1	
Day to Day monitoring 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.0		5.00				
Day to Day monitoring of Wild Animals Solar fencing 9.00 Solar fencing 1.00 Concrete strip below existing Solar fencing 1.00				Capturing problematic/aberran	2	
Redressing man difficulty (2007) Day to Day monitoring 9,00 9,00 9,00 9,00 9,00 9,00 9,00 9,0			ncrete strip below Isling Solar fencing	exi.	1.3	
Redressing man dilinial Common (common form) Day to Day monitoring 9,00 of Wild Animals 9,00 Solar fencing		1,00				
Redressing man annual Common C	E-78°55.25.6 Security of staff. At Aampokhra & North		lar fencing	& 	1.2	
300	<u></u>	9.00	Vid Animals	Day of V	<u></u>	
		30 6.00	flict (Terai West)	Redressing Man animal Conflict (Terai West)	-	

							-	-			manning of strategic	**************************************	
for patrolling and monitoring of water holes and Strategic barriers.	Ç	4	4	S	9.14	9.14	12 Nos.	Nos.	12.2	16.1.10	Deployment of local work force for patrolling and surveillance of water holes and for		
Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging peraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 225 Wireless Handsets & 68 Wireless stations are in corbett Tiger Reserve.	CTR	5.40	75	OTR OTR	9.00	9.00	aintenance of wireless set 140 Nos. At Present 225 Wireless Handsels & 68 Wireless stations are in corbett Tiger Reserve.	ς _ν	12.2(0)	16.1.5	Establishing and maintenance of wireless network		
This fund is required to support protection work and augment 80 daily protection work and augment 80 daily labourers for three months and supply provisions in the sensitive postmorscons months. The labourers engaged are deployed in the most sensitive southern boundary and remote chaukis. 80 labours @ Rs. 8300/- for 3 months.	CTR	19.92	8	CTR	40.00	40.00	560 Nos. The labours deployed in most sensitive areas & remote chouses	560 Nos.	12.2	16.1.10	Deployment of camp labourers for patrolling		
and field stallons require annual and field stallons require annual maintenance to improve twing condition of staff. In Corbett more than 70 Chowkis are present. Maintenance rates are as per PWD schedule of rates.	N 28° 23 34.3 E 079° 07 31.6° N 29° 32.8.81° E 079° 06.42.9°	2.00	-	Bijrani Mandal	18.50	18.50	37 patrolling chowkies & staff qtrs repaired	37 Nos.	14.4 (9)	16.1.3	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	Antipoaching Activities	
Value Construed Constar Though											A	B- RECURRING - BUFFER AREA	→ P. Z.
		1448.04								REAS	TOTAL NON-RECURRING (BUFFER+CORE+ADJOINING AREAS	NON-RECURRING (BUFF	TOTA
These equipment will be beneficial to the field staff and very helpful in monitoring wild life and their protection from poachers.		10 74.20								The state of the s	ning Area (Tarsi West)	4.3 Procurement of patrol uniform, arms & armmunition, torches, shoes, camps etc. Shoes, Camps etc.	43
For strengthening of antipoaching measures like wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.		Ch.										Fortnightly long term joint patrols & Spreading awareness among local villagers and Gosthi	42
at Middle Phalo beat plot no 51b, North Phalo beat plot no 45, Feeka Beat plot no. 21 b	E 78 54 4.2 N 29 24 2.5 E 78 59 08.0 N 29 21 41.6 E 78 52 82.0					With a second se						of anti poaching Chauki	· · · · · · · · · · · · · · · · · · ·

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ati ana ana ana ana ana ana ana ana ana an					infrastructure within Tiger Reserves	Strengthening of				Was a second sec
419.7	Maintenance of fire watch tower.	Maintenance of office equipment			Up gradation of road network	Maintenance/Creation/	Legal support for detending court cases	Rewards to informers	elephant squads	barriers. Procurement
		16.2.1				16.2.2	16.1.13	16.1.12		16.1.11
;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	7.2.2.8	9.3				10.1.2	10.1.1	#. 20 20		10.1.2
4	Ng.	Nos.			2	364	8 Nos.	LS		Nos.
income de la constante de la c	Maintenanc e of 11 Watch lowers	For 10 Offices			maintenanc e work done in Corbett Tiger Reserve	364 Kms		12 Nos.Dhela - 2Jhirna- 2Jhirna- 2Kalagarh- 1Bijrani- 1Sarpduli- 1KTR-5		15 Elephants
	11.00	::				157.80	1.00	1.00		22.50
	11.00	1.00				157.80	1.00	1.00		22.50
	Mandal Bijrani	CTR				CTR	CTR	<u>C</u>	Bijrani	Dhikala
		8				364 KM.	٥		- N	4
	2.00	5,00				120.00	5.00		4.88	8.00
F	N 29° 35.180° E 079° 00.507" N 29°28° 22.1° O 079° 03' 40.9°	Corbett Tiger Reserve	DHELA N 29° 25′ 21.40° E 078° 59′ 53.20° N 29° 28′ 54.50° E 079° 00′ 52.70° N 29° 24′ 14.60° F 078° 58′ 31.30°	E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1" PLAIN N29°39.076" E78° 44.234" N29°37' 263" E78° 50.281"	N 29° 32° 34.80° E 078° 59° 32.00° BJRANI N 29°28′23.1° E 07°03′40.9° JHIRNA N 29° 08′ 11.8°	SARPDULI N 29°32'17.54" F 079° 01'17.76"	C Z		CIR CIR	
20	Corbett Tiger Reserve has a network or about 30 watch towers which are used for surveillance, early detection of forest fires and also for night halts by patrol units. The fund will be used for the annual maintenance work	The fund is required for the regular maintenance of office equipment like photocopiers, printers, computers, power backup equipment, telephones etc.		established in all the areas of the Reserve. Road maintenance/ Creation rates are as per schedule rate of Corbett Tiger Reserve.	Reserve. The roads suffer damage from the heavy rains that tash the landscape during the monscons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is chilical to repair damaged roads so that staff reach and presence is continually	Corbett liger reserve its a non- network of over 500 Kms of fair weather roads which serve as the lifeline of the	cases and prosecution in Wildlife and Fonest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed. Average 10 no. of cases in High Court/Supreme Court/NGT per year	about wildlife offenders informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principal hineats are from across the interstate border, a strong focus is being placed on developing a network of informers across the interstate border.	as Eco tourism activities. The union will be used to upkeep of 6 elephants in Corbett - Buffer area. To ensure a regular flow of information	Elephants. These elephants are used for regular and monsoon Patrolling as well

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The state of the s						and the state of t		creation of earthen ponds		
			1					16.2.15		
								4.2.2		
								30 Nos		
								30 Nos.		
						h by desired and the second and the		12.91		
					, , , , , , , , , , , , , , , , , , ,			12.91		
	Bijoragar	Kugadda	Dhikala	Juma	Kalagarh	Dhela	Bijrani	Sarpduli		Conce
			ယ	4		درة	ယ	ယ		-
3	0.40	0.40	1.20	- 9	1.60	1.20	1.20	1.20		
2	E 078° 43' 51.25"	E 078° 40' 10.2"	N 29° 35' 98.0° E 078° 52' 66.8° N 29° 34' 56.1° E 078° 52' 15.4° N 29° 39' 46.1° E 078° 44' 16.2°	E 078° 57' 29.4" N 29° 26' 38.2" E 078° 57' 24.2" N 29° 26' 50.3" E 078° 53' 30.9" N 29° 26' 53' 29.4"	N 29°, 30′, 48,6° E 078°, 52′, 56.6° N 29° 31′, 46.9° E 078°, 51′, 38.2° N 29°, 31′, 41.7° E 078°, 50′, 51.8° N 29°, 32′, 41.1° E 078°, 56′, 32.6°	N 29° 26' 03.45' E 078° 58'32.43' N 29° 29' 09.31' E 078° 42' 23.03' N 29° 21' 12.40' E 078° 38' 45.43'	N 29° 26' 24.1 E 079° 04'40.1" N 29° 28' 22.7" E 079° 07' 21.3° N 29° 29' 22.1 E 079° 06' 10.8°	N 29° 37'28.73 E 079° 00'37'2" N 29° 32' 33.4 E 078° 56'52.9 N 29° 32' 26.75" E 078° 57' 47.1"	A state of the sta	E 079° 01' 28.20"
	· · · · · · · · · · · · · · · · · · ·							In an effort to provide water racilities or the wild animals, earthen ponds are created by excavation of fiver beds. Water gels accumulated in these ponds and become important water points for wildlife.	(4) Sultan at Sarpduli (5)Sarnthar Road at Dhikala (5)Fulaye at Dhikala (7) Dhela Campus (8)Pathruwa Beat (9) Kothirow at Jhirna 10) Fhika at Dhela 11) Fhanto at Jhirna	stets. Total 11 Watch lowers named as follows (1) Malani at Bijrani (2) Sawalde at Bijrani (3)Karwar Ghatti at Sarpduli

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																																	Transport Annual Control of the Cont				ز بي
					buildings	Housekeeping				Ş.	Maintenance of staff			Upgradation of intermetation Centre			Maintenance of museums.				truck, tractor)	Maintenance of vehicles (Gypsy, jeep.															<u></u>
						16.2.1 7.2.28					16.2.1		<u> </u>	16.21		<u></u>	16.2.1	-	<u></u>	<u></u>	10·n		16.28 12.2(1)		<u></u>												
						10 10 Nos.	_				Nos. repaired	30 staff dirs			museums	Kaladhungi		2 Nos	Column No.	Work detail	Vehicles	Nos. Maintenanc	30														
		· · · · · · · · · · · · · · · · · · ·					11 50					s 15.00 15.00						4.00 4.00					35.00 35.00													40-50	
Bijrani	Haldupadau	Kalagarh					Sarpduli		<u> </u>			OTR					<u> </u>	CIR					CTR	, oliuma	Arinala		sonanadi		Mandal	Haldupado	Maidvan		Chuhakhata		Khandikhai	Bhichli	
	padau 1	1		<u> </u>			*					20						- 2					30		1 0,40		2		1 0.40	1 0.40	, i	0 40	1 0.40		2 0.90		_
4.00 N 29	3.00 N 29		E 078	E 079	F 0/8	N 29°	8.00 N 29°		E 079°	N 29° 2	N 29° 2	20.00 N 29° 2			Reserve	En on Corbett Tiger	 " .	Reserve	Corbat Tiger			. •	Reserve	E 078° 51' 11./		N 29° 32' 8	т			0 N 29" 39 7.5 E 078° 44' 23.4"				N 29° 37' 91.	E 078° 42' 31.6"		
N 29° 26' 25.94" E 079° 04' 33.40"	8° 44' 23.4"	N 29° 25' 17.74 E 078° 59' 53.94"	<u> </u>									N 29° 23' 45" Alineval E 079° 7' 21" quarters	-	3. 3D au	ď	-	Naideline	ė,		maintena	are old ar	the range		_	03.5"	14.2"	8.5"	9,4"	2 G	23.4"	22.2"	17	, 4 ₂	25	1.6	32 1	290
				houses. Construction rate PWD schedule of rate	and housekeeping at various rest	Jhima, Dheta Forest Rest Houses in Timer Reserve, also for maintenance	Mamenance and major school Dhikala, Sappouli, Bijrani ,Gaujpani,	situated in one forest compound	colonial times and also have heritage	Reserve has a good number of	of adequate budget, also Corbett Tiger	quarters. The repairs and upkeep of guarters. The repairs and upkeep of lack	forest: 20 lakhs	3. 3D augmented reality daylife of	o text panels; 10 laki	Upgradation of interpretation Centre	TI'G' TO TO	existing two museums at Uhangari & Valadhumai for 2019-20.	Annual maintenance and upgradation of	maintenance and service of existing	This fund is required for fuel and annual	the range level. Some of the vehicles	undertaken to ensure safety of forests and wildlife. Vehicles are available upto	Patrolling is the main activity													

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	Habitat Management				Maintenance/creation of fire line/ fire breaks	
	Soil & moisture conservation works	Wages of fire watchers for 4 months		Creation/maintenance of fire breaks/bridle paths	Maintenance of fire ines (100 & 50 Feet)	
	16.3	16.2.15		16.2.15	16.2.15	
	7.2.28	3111A		7.2.2.1	4.2.1 (0)	-
	20 Nos.			693 Kms	892 Km	
	20 Places Retaining walls, small check dams where constructed to avoid soil erosion in			693 Kms	892 Km	
	16.00			11.18	16.00	
	16.00			11.18	16.00	
	Dhikala Sarpduli	Dhikala Sarpduli Bijrani Dhela	Bijrani Dhela	Sarpduli	CTR	Dhela Lohachor
)	20 -	7 12 12 12 12	75 80	40	300	
<i>y</i>	2.00	2.30 3.93 3.93 3.93 3.93	3.75 4.90	2.00	9.00	4.00 3.00
	N 29° 34'55.3° E 078° 52'14.5° N 29° 31'35.53° E 079° 05'54.81° N 29° 35'56.7" E 078° 52'21.2°	CTR	N 29° 30' 01.50' R 29° 27' 14.72" R 29° 27' 14.72" E 079° 04' 56.09" N 29° 27' 02.90" E 079° 00' 31.20" R 079° 28' 03.20" E 078° 58' 31.50" N 29° 28' 38.30" E 078° 59' 44.50" N 29° 27' 13.90" E 078° 59' 11.00"	N 29° 30' 49.29" E 079° 02' 28.79" N 29° 38' 03.03" E 079° 07' 30.95" N 29° 32' 08.5" E 079° 03' 14.1"	N29°30.096° E78°45.092° N29°35.540° E78°39.317° N29°30.096° E78°45.092° N29°30.540° E78°30.317° N29°30.045° E78°44.140° N29°47.475° E78°44.033° N29°47.475° E78°46.055° E78°46.055° E78°46.055° E78°46.055° E78°46.055° E78°46.055°	N 29° 25' 17.74" E 078" 59' 53.94" N 29° 36' 11.7" E 078° 59' 76.2"
	The landscape of Corpett light reserved is cut across by many rivers and seasonal streams, also given that most part of the reserve is hilly terrain, there is a major problem of erosion and landslides that cause heavy damage to roads and betyes and other infrastructure. The demand is urgently required to replace or strengthen old	For wages, ration provisions and freighting equipment for firewatchers deployed during the Fire season. Wage rates are as per schedule rates of Corbett Tiger Reserve.		Required for maintenance or line badyse (paths) which in addition to functioning as fire breaks also provide connectivity for field staff to remote locations. Physical targets are in km	The fund is required for the annual maintenance of firelines. Rates are as per schedule of rate of Corbelt Tiger Reserve. Physical target is 300 km	

CH1 B- RECURRING - CORE AREA Activities Antipoaching Wildlife Week and other days held in existing patrolling Chowkis and staff Office expenditure Sub Total of Recurring - Buffer Area forest and environment celebration of Wildlife, maintenance of Establishment and quarters. 16.3 9.3 7229 14.4 (9) 5 Nos. Š Nos. grass was planted to recharge along the forest well as roads. As Programme s organised S water holes chowkies & staff qtrs repaired 5.00 2.00 18.50 5.00 2.00 18.50 Bijrani Dhela Plain Jhima Adnala CIR R Pakhro Mandal Sonanadi Kalagarh STR Maidvan Daikala Dhela Sarpdul N ch Ę, 2.00 2.00 2.00 <u>.</u> 9 1.8 1.8 5.00 8 5.8 1.00 .8 200 415.99 4.00 2.00 N 29° 25' 28.55"E 079° 06' 15.36"N 29° 25' 08.16"E 079° 36' 11.20" N 29°27'31.83" E 078°50'13.39" N 29° 47'44.2" E 078° 40' 02.5" N 29° 23' 33.58" E 079° 00' 49.47" N 29° 25' 23.30" E 076" 59' 38.70° N 29° 26' 39.1" E 078" 55' 03.8" N 29° 26' 55.0" N 29° 32'49.4" E 078° 39' 08.5" N 29° 32'55.3" E 079° 06' 27.1" N 29° 35' 35.3" E 078° 34' 35.2" N 29° 38' 19.0" E 078° 57' 13.3" N 29" 40'03.5" E 078" 51' 11.7" E 078° 55' 12.9" N 29° 35' 08.8" E 078° 51' 36.9" N 29° 35' 09.5" E 078° 51' 35.2" N 29° 33' 28.6" E 079° 00' 142" N 29° 31' 33.4" E 079°05' 56.5" CIR N 29° 25' 10.02" E 079° 59' 40.02" N 29° 24' 07.02" maintenance to improve living condition of staff. In Corbett more than 70 Chowkis are present. Maintenance rates are as per PWD schedule of rates. structures as also to create new structures to miligate erosive activity at critical locations and other notable days are observed by organizing programs in collaboration various offices of the Reserve, Required A4 paper rims - 50 Nos., File Covers expenditure incurred in running the with local NGOs, villages and educational institutions. The fund will be 500 Nos. & other misc stationery items. The fund is required for routine used for organizing programs for Various Forest guard, Forester Chowkis and field stations require annual Wildlife week, World environment day awareness.

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	-										protected Areas.	accessibility of	Monsoon considering the terrain and	monsoon as Operation	specific protection	Ensuring special site-						wireless network	Establishing and maintenance of		****		***************************************	100					
***************************************											***************************************					16.1.7							16.1.5										L
																12 (16)							12.2 (c)										
			***												Nos.	263							çs						,				_
					safety etc.	ration	provisions	and	employed	be Side lo	patrolling	Special	for this	network is	monsoons	. During the	stations are in corbett Tiger Reserve.	Handsets & 68 Wireless	Wireless	225	-140 Nos.	e of wireless set	Waintenanc					•••					<u>.</u>
																50.21							9.00										
							***************************************									50.21							90.0										
	Pakhrao	odranadi	Mandal	Maidavan	i di di	Adnais	Pan		Jhirna	Naiagani	Katanash	Dhela	Bijrani		Sarpduli	Dhikala							CIR	i gruii av	Pakhran	Sonanadi	Vatanvasa		Plain	ALL HELD	hima	Kalagarh	
)	2	N	3 ~2	2		3	N.		2	Ç	2	ເມ	2		2	2				<u></u>			ಜ್ಞ	,	\$	2	_		N	r	3	ယ	
5	2.00	2.00	2,00	2.00		200		2	2.00	0.00	300	3.00	2,00		2.00	2.00							4.20		200	2.00	2.00		2.00		200	4.00	
			***************************************		····		•			****						CTR							CTR	E78° 39.272" N29°39.554" E78°35.556"	N 29"38.595"	N 29° 32.824° E 078° 39.142" N 29° 34.557" E 078° 40.978"	N 29° 41.945° E 078° 44.873"	29° 39.076" E 078° 44.234"	N 29° 39.076° E 078° 44.234° N	E 078° 53' 41.16" N 29° 29' 12.5" E 078° 57' 17.13"	N 20° 26' 49 66"	N 29° 30' 34.3° E 078° 52' 59.4" N 29° 29' 14.67" E 078° 57' 18.19" N 29° 31' 24.4° N 29° 36' 28.7°	E 079° 03' 45.07"
		•					ng jagan at da	profisions made in railon, sarry car	range have to be employed and	purpose, Special patrolling staff 2 per	unapproachable on vehicles. For this	rains rendering many locations	monsoons, the road network is	where special foot patrols are organized in the patrol from research During the	wildlife during the monsoon months	Operation Monsoon is a special	Reserve.	Present 225 Wireless Handsets & 68	critical to keep the continuational periods working throughout the year. At	paraphernalia. This requirement is	regular maintenance and replacement of batteries and other charging	handsets and base stations need	Required for establishing new base stations and maintenance work on										

3/2/2/20

										2			
						• ∨				Strengthening of infrastructure within Tiger Reserves			
The state of the s					-			7		Maintenance/Creation/ Up gradation of road network	elephant squeds	Procurement/ maintenance of	Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.
								And the control of th		16.2.2		16.1.11	16.1.10
-			<u> </u>		_	<u> </u>	<u></u>	<u></u>		10.1.2		10.1.2	12.2
								· · · · · · · · · · · · · · · · · · ·		162 Kms		Nos.	12 Nos.
									Tiger Reserve	162 Kms road work done In Corbett	FRH campus & 2 Elephants at Bijrani FRH campus, 3 at kalagarh, 3 Jhirna & 3 elephants at 1 Sarpdul	4 Elephants at Dhikala	12 Nos.
			,	<u> </u>						368.00		22.50	9.14
										368.00		22.50	9,14
	Haltilkund- kharara	Hathikund- kandhikhai	Pakhro- Hathikund	katusahid tiraha-Tunu	Pakhro- kalagarh	Durgadevi- maidavan	Durgadevi- maidavan	Jhima	Kalagath	Dhikala	Jhirma	Kalagarh	CTR
	07km	17km	24km	07km	19km	22km	22km	45 Km	72 Km	39 km	င	6	6
	2.10	5.10	7,20	2.10	5.70	6.60	6.60	13.50	21.60	11.70		12.00	4.00
	N29°38.595° E78° 39.272″ N29°39.564° E78°35.556°	N29°38.595° E78° 39.272° N29°47.475° E78°42.033°	N29°35.588" E78° 34.587" N29°38.595" E78° 39.272"	N29°32.822° E78° 39.135" N29°34.557" E78° 40.978°	N29°35.588° E78° 34.587° N29°28.433° E78°47.670°"	N29°34.396" E79° 05.439" N29°38.317" E78" 57.222"	N29°34.396" E79° 05.439" N29°38.317" E78° 57.222"	N 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1"	N 29° 27' 28.06" E 078° 50"12.66" N 29° 27' 49.94" E 078° 49' 07.90"	N 29°34' 02.4" E 078° 53' 12.8" N 29° 33' 19.8" E 078° 51' 07.1"	C	CTR	CTR
The state of the s		ı		1	j	I.	Corbett Tiger Reserve.	staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/ Creation	the treaty rains mat tash the larkuscape during the monscons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is	Corbett Tiger Reserve has a rich network of over 500 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from	monscon reducing as wen as ECO fourism activities. The fund will be used to upkeep of 9 elephants in Core area of CTR.	CTR has 9 camp Elephant These elephants are used for regular and	Work Force required for patrolling and monitoring of water holes and Strategic barriers.



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				en e									, and a second s						- Andrews - The state of the st			***************************************						
		THE PROPERTY OF THE PROPERTY O		Maintenance of fire watch tower.																								and the substitute of the subs
			·	16.2.4																								
	<u></u>			7.2.2.8																								
				11 Nos.																								
		towers	e of 11 Watch	Maintenanc																-								
				11.00																								
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	Jhima	Kalagarh	2004	Uhikala		Dandapani	Kalinko- Tariyakhal	_	Jabalbajpurgat	Shitre Adnala-	Basaikhan	tiraha-	hansur	gatti	Jabalbajpur	ogojada-		gojada	Mangrukhal-		kakridhang	Haldupadao-		aldupadao	Vatanvasa-		ndikhal	Lalbag-
							12km			17km			14km			07km			10km			03km			10km			21km
	2,5	2.00		2.00	3 20		3.60			5,10			4.20			2 10			3.00			0.90			3.00			6.30
	N 29" 26" 35.8" E 078° 55" 03.8"	E 078° 48' 024"	1 200 000 000 000	E 078° 52' 12.46"	N 20° 3/, 56 62"	N29°38.317" F78° 57.222"	N29°38.956" E78° 53.479"	E78° 50.262°	E78° 45.259"	N29°40.965"	E78°40.026"	E78° 44.350"	N29°42.865°	E78° 50.262"	E78°50.281"	N29°37.263°	E78°50.281"	N29°37.263°	N29°38.956"	E78° 44,426"	N29°38.094"	N29°39.076°	E78° 44.234"	N29°39 076"	N 29° 41.945"	E78°42.033"	N29°47,475°	N29°39.429°
	sheets and strengthening ladders/ stairs. Total 11 Watch towers repair named as follows	used for the annual maintenance work like replacement of floor sheets, Roofs	fires and also for night halts by patrol units. The fund will be	about 30 watch towers which are used for surveillance, early detection of forest	Carbett Tiger Reserve has a network of																			-			- Miles	



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	:	-						
					Mainten of earth		Maintenance/creation of bridges dams anicuts.	
					Maintenance/creation of earthen ponds		ince/crea s dams	
					for the second			
	11.00				16.2.15		16.2.11	
-					حد			
***************************************					4.2.2			
-				······	Nos.		5 Nos.	
					30 Nos.		5 Nos.	
					os.		5.	
-					12.91		8.33	
-								
					12.91	ļ	8.33	
							Esserting.	
	, thirna	Kalagarh	Dhela	Bijrani	Sarpduli	Sarpduli	Dhikaia	onanadi
								-
	4.	4	2	2	N	2	2	-
,	1.80	1.80	0.90	0.90	0.90	2.00	4.00	2.90
1				_			**************************************	
	N 29 E 077 E 077 E 077	E 078 E 078 E 078 E 078 E 078	N 29°	N 29° E 079 N 29° E 079	E 079 E 079	N 29° E 078 N 29° E 079	N 29° (078° 5 34' 78. 75.2°	N 29° 32.824" E 078° 39.142"
,	N 29° 26' 18.4" E 078° 57' 49.1" N 29° 26' 38.2" E 078° 57' 24.2" N 29° 26' 50.3" E 078° 53' 30.9" N 29° 26' 39.2' E 078° 53' 29.4"	E078° 58' 29.45' N 29° 30',10.9" E078°,51',24.7' N 29°,31',15.9" E078°,57',39.14" N 29°,31',17.9" E078°,50',52.9" N 29°,30', 18.9" E078°,55' 22.2"	N 29° 25' 05.44" E 078° 57' 33.41" N 29° 23' 32.26"	N 29° 26′ 10.12 E 079° 04′ 58.17 E 079° 25′ 20.4 E 079° 4′ 15.14′	N 29° 37' 23.34" E 079° 10' 32.7" N 29° 32' 15.14 E 078° 56' 18.6°	N 29° 32' 33.7 E 078° 58'43.4° N 29° 31' 41.3 E 079°04'44.5°	N 29° 34' 56.9"E 078° 53' 43.6"N 29° 34' 78.1"E 078° 52' 75.2"	39.142°
	*	الم الم الم الم الم	1 -1 -1				<u> </u>	
				and beco wildlife.	in an efforthe wild a created b Water ge	or the remocations. 4 Bridges 8. 2 in Sa	There are he road ne road ne road ne sequirect sondition.	(1) Malani at Bijrani (2) Sawalde at Bijrani (3)Karwar Ghatti at Sa (4) Sultan at Sarpduli (5)Sambhar Road at I (5)Sambhar Road at I (7) Dhela Campus (8)Pathruwa Beat (9) Kotthirow at Jhirna 10) Fhika at Dhela 11) Fhanto at Jhirna 11) Fhanto at Jhirna
				me impor	nt to prov nimals, e y excavat ts accumi	in Year 2 s 2 in (Gi rpdull.	bridges a letwork. A I to keep They are	at Bijran be at Bijran Ghatti ad at Sarpo at Dhika Campus wa Beat wa Beat o at Jhirn o at Jhirn
		•		and become important water points for wildlife.	in an effort to provide water radiities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds	or the renotest and willerable locations. In Year 2018-19 We repaired locations in (Sathia Row) Dhikala & 2 in Sarpdull.	There are bridges at various places in the road network. Annual maintenance is required to keep them in proper condition. They are critical links to some	(1) Malani at Bijrani (2) Sawalde at Bijrani (3)Karwar Ghatti at Sarpduli (4) Sultan at Sarpduli (5)Sambhar Road at Dhikala (7) Dhela Campus (8)Pathruwa Beat (9) Kothirow at Jhirna 10) Fhika at Dhika at Dhika at Dhika at Dhika (1) Fhanto at Jhirna
				r points t	riacilities inds are or beds.	Ve repair v) Dhikal	places in intenance roper this to son	ã ⇔7
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			3.2		ဃ		2.5						
					Maintenance/creation of fire line/ fire breaks								
			Creation/maintenance of fire breaks/bridle paths		Maintenance of fire lines (100 & 50 Feet)		Housekeeping buildings						
			16.2.15		16.2.15		16.2.1						
			7.2.2.1		4.2.1 (li)		7.2.28						
			693 Kms		892 Km		10 Nos.						
			693 Kms		892 Km		10 Nos.		-				
			11.18		16.00		11.50						
					16.00		11.50						
	Kalagarh	Sarpduli	Ohikala		CTR	Jhirna	Dhikala	Wandai	Mohan	Vatanvasa	Durgadevi	Morghatti	Dhikala
	8	40	40		592	1	œ	N		_	_		2
	4.25	4.00	2.00		18.00	2.00	16.00	0.90	0.45	0.45	0.45	0.45	0.90
	N29° 27' 21.67' E (078° 50' 45.63" N29° 29' 51.9" E (078° 50' 27.6" N29° 28' 17.4" E (078° 47' 25.7' N29° 30' 07.3" E (078° 49' 05.0" N29° 31' 39.3" E (078° 49' 16.9 N29° 31' 48.4" E (078° 47' 21.8"	N 29° 32' 08.5" E 079° 03' 14.1" 29° 32' 33.7" E 078° 58' 43.4" N 29° 34' 06.4" E 078° 54' 10.4"	N 29° 33' 16.6" E 078° 52' 39.1" N 29° 34' 46.7" E 078° 48' 20.2"	N 29° 26° 65° 13.7" E 078° 55′ 13.7" N 29° 27′13.4" E 078° 55′ 47.5" N 29° 27′ 56.0" E 078° 55′ 20.0°	N 29° 33' 19.8" E 078° 51' 07.1" N 29° 32' 29.3" E 078° 53'03.3.2" N 29° 26' 26.7"	N- 29° 26".831 E- 078° 53".668	N 29° 35' 06.3" E 078° 51' 45.3"	N 29° 32' 8.81" E 079° 06' 42.9" N 29° 35' 8.5" E 079° 05' 07.0"	N 29° 33' 19.0° E 079° 06' 45.6°	N 29° 41′ 56.34″ E 078° 44′ 52.98″	N 29° 34' 51.4" E 079° 5' 30.0"	N 29° 32' 8.24" E 078° 39' 14.2"	N 29° 35' 98.0° E 078° 52' 66.8° N 29° 35' 66.1° E 078° 55' 42.6°
		locations. Prhysical targets are in kin.	Required for mantenance or fite baryes (paths) which in addition to functioning as fire breaks also and provide connectivity for field staff to remote		The fund is required for the annual maintenance of firetines. Rates are as per schedule of rate of Corbett Tiger Reserve. Physical targets are in km.		For maintenance of various forest rest houses and camp offices in Dhikala and Jhirna. In Dhikala location all rest houses are in one place.						



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		•		pakhrao				Mandal		Maidavan			Adnala			Pas			-		• • • • • • • • • • • • • • • • • • • 	Jhirna
		,		30 1.00	_	estente.		30 1.50		30 1.50			8			30 1.50		-			WATER STREET, THE STREET,	3.50
E79°40.978"	E79*30.986* E79*38.092* N29*34.557*	N29 36.69 E78 33.458* N29 34.557"	N29°38.368" E79°35.798"	N29°35.588" E78°34.587"	N29"35.180" E79"00.507" N29"32.881" E79"06.429"	N29°26.529° E79°21.323°	E79°05.439° N29°35.180°	N29"35.085" E79°05.070" N29"34.396"	E78*50.281" N29*38.970" E78*53.499"	N29°40.058° E78°51.190° N29°37.263°	N29°37.263° E78°50.281"	N29°39.076° E78°44.234°	N29"40.965" E78"45.259" N29"39.268" E78"50.252"	N29°39.076" E78°44.234"	E78°42.033° N29°42.865°	N29°39.076° E78°44.234° N29°47.475°	N 29" 24' 23.5" E 078" 55' 00.2'	E 078° 56' 15.6 N 29° 24' 42.4° F 078° 55' 59.4	E 078° 54' 49.0 N 29° 23' 29.7"	N 29° 24' 25.8" E 078° 56' 25.9 N 29° 23' 30.3"	E 078° 54' 36.2" N 29° 23' 21.9" E 078° 56' 04.8"	N 29" 24" 16.5" E 078" 55' 43.0 N 29" 23' 11.8"

Al Care

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				-									Habitat Management							
			water holes	Annual maintenance of									Weed eradication and removal of gregarious plant growth from grasslands.							Wages of fire watchers for 4 months
													<u>.</u>							16.2.15
				7.2.2.2									4.2.1 (1)							3.1.1 A
				24									: 280					Œ	watch Fire	N 96
Pian-3 Adnala-3 Mandal-3 Sonanadi-4	Dhela-6 Jhima-4 kalagarh-8	Ranges as follows:- Bijrani -7 Sarpduli-5	Details of Waterholes maintenanc e in	24 Nos.									280 Hc			to 15 June	duration	960 Nos. for fire season,	240 x 4 Months =	Fire watchers
	,			13.50									22.50							62.40
	***************************************		,	13.50									22.50	***************************************						62.40
Dhela	Bijrani	Sarpduii		Dhikala	Gearl	Chitanala	Kalagarh	Jhima	Circle	Dhela	Birani	Sarpduli	Dhikala	Sonanadi	Mandal	Paknrao	Maidavan	Adnala	Plain	kalagarh
 2	2	23		2	20	20	88	200		20	20	20	200	7	7	7	7	7	7	12
1.00	1.00	1.00		1.00	2.00	2.00	200	20.00	2.00	2.00	2.00	2,00	20.00	230	2.30	2.30	2.30	2.30	2.30	3.93
N 29° 24' 05.50° E 078° 58' 16.60° N 29° 23' 54.80° E 078° 58' 52.30°	N 29° 27' 10.9" E 079° 04' 01.9" N 29° 27' 44.8" E 079° 04' 34.6"	N 29° 31' 32.71° E 079° 05' 53.20° N 29° 32' 12.36° E 079° 03' 10.32"	E 078° 53' 35.3° N 29° 33' 15.8° E 078° 52' 36.8°	N 29° 35' 17.8"	N 29°26'52.9" E 078°21'32.3"	N 29°36'20.6" E 078°45'94.2"	N- 29° 30' 41.6" E- 078° 53' 05.8"	N 29°29'14.7° E 078°57'18.1°	E 078°58'52.85"	N 29°23'53.74"	N 29° 26' 39.11" E 079° 05' 44.94"	N 29° 28' 27.55" E 079° 08' 49.59"	N 29"34'86.6" E 078°51'81.4" N 29"35'86.4" E 078°52'56.4"			4	.i			Corbett Tiger Reserve
		also used for filling waternoies.	water for wildife. Corbett figer Reserve has over 100 kaccha and pacca waterholes that require annual maintenance and regular cleaning. In the water scarce seasons, tankers are	The fund is required for provisioning									Eradication of invasive weeds like Lantana, Parthenium, Cassia tora etc. from the affected areas. Copy KML files/ polygon attached as annexure.	110			roomane	Corbelt Tiger Reserve.	deployed during the Fire season. Wage rates are as per schedule rates of	For wages, ration provisions and firefighting equipment for firewatchers



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Pelion-3 Realignant 2 1.00 E072 of 27.57 E-072 of 27.57 E-0												
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Pelion-3 Realignant 2 1.00 E072 of 27.57 E-072 of 27.57 E-0			Soil & moi conservati						Abovie station/Audomatik			
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Kalagarh 2 1.00 N-29*28:25.75' E-078*40.25' N-28*29:35.25' E-078*50.35' E-078*50.35' E-078*50.35' E-078*50.35' E-078*50.35' E-078*50.35' E-078*57.25' N-28*29:25' A3.6' E-078*57' A4.75' N-28*29:25' A3.6' E-078*57' A4.75' N-28*29:25' A3.6' E-078*40.37' N-28*40.31' N-28*40			16.00						:			
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1.00		Sarpduli	Kalegarh	Pakhro	sonanadi	Mandal	Maidvan	Adnala	Haldupado	Jama		Kalagarh
N-29° 28' 25.75" E 078° 47' 40.25" N-29° 29' 35.2" E-078° 56' 03.5" E-078° 56' 03.5" E-078° 57' 21.5" N 29° 39' 31.7" E 078° 57' 22.3" N 29° 38' 31.7" E 078° 51' 11.4" N 29° 37' 18.6" E 078° 32' 27.12" E 078° 34' 10.2" E 078° 34' 13.8" E 078° 34' 13.8" E 078° 34' 13.8" E 078° 34' 13.89" N 29° 27' 31.83" E 078° 34' 35.53" E 079° 05' 54.81"		.		22	2	2	2	2	2	22		N
57.7		2.00	2.00	1.00	1.86	1.00	1.06	1.00	1.00	1.00		.1.00
57.7		mz	mz	mzmz	mzmz	mzmz	15 33 P. V.	mzmz	E N E Z	E 0		7 × E ×
57.7	7	29° 31′ 36 079° 05′ 5	29°27'31. 078°50'13	29° 35′ 58 078° 34′ 5 29° 36′ 22 078° 34′ 1	29° 37' 9.7)78° 43' 0 29° 37' 18)78° 44' 1	29° 32' 55 379° 06' 2' 32' 27 378° 06' 1	9° 38' 31 9° 57' 22.2 47.6'E 07	9° 40' 30. 78° 51' 1' 9° 40' 10. 78° 51' 16	9° 39' 31. 78° 44' 23 9° 39' 17. 78° 44' 11	9° 26'04.1 78° 57' 21 9° 25' 43. 78° 57' 03	·	9° 28' 25. 78° 47' 40 29° 29' 35)78° 56' 0
The landscape of the reserving a major proble landsides that croads and bally				.8° 8.7° 3.8°	.6" 0.2"	8.11°	7°E 2°N 29° 78° 57'	517	7" !.4" 6" !.4"	ლ ¹ თ ¹ თ ¹ "		3.5°
dscape of cross by all stream the resent the resent policy proble less that of and batiy.		season part of is a ma landstic roads a	The lar									
		al stream the resen ijor proble des that co	dscape o									
Corbett T Corbet		s, also giv he is hilly to m of erosi ause heav s and othe	f Corbett) nany riven									
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	Rewards to informers	Establishing and maintenance of wireless network	and the state of t		CHRIVE	Establishment and maintenance of existing patrolling Chowkis and staff quarters. (RAM NAGAR FOREST DAVISONAL		Sub Total recurring - Core Area					7,1		·
	4.3.2	122(0)				(H, 4)	REC								
	1 Nos.	1 No.				Nos.	URRING AD	***************************************							
	1 Nos	No.				i Nos.	JOINING ARE						water holes	planted to recharge	erosion in along the forest roads. As well as
	1.00	2.00				9.90	A (RAM NAG	399.53							
	1.00	2.00				, v	RECURRING ADJOINING AREA (RAM NAGAR FOREST DIVISION & TERAI WEST FORES DIVISION)	399.53							
	RFD	RFD .	Kaladhungi	Dechouri	Kosi		ERAI WEST FORES		Maidvan	Pakhro	Mandal	Adnala	Plain	Dhela	Bijrani
		LS	2	2	ю	r	DIVISION)		_			-			and a
	4.00	2.00	2.00	2.00	2,00		200	366,48	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	RFD	RFD	N-29°17'40.11 E-79°20'18.4 N-29°17'40.11 E-79°20'18.4	N-29°24'0.53 E-79°14'18.7 N-29°22'24.5 E-79°17'38.6	N-29°23'45.3 E-79°07'37.7 N-29°23'59.0 E-79°08'6.82 N-29°23'53.8 E-78°07'47.4	E-79°15'44.7 N-29°24'24.8 E-79°13'12.5 N-29°28'09.09 E-79°14'30.15	N-29°26'18.7		N 29° 38'19.0" E 078° 57' 13.3"	N 29° 35' 35.3" E 078° 34' 35.2"	N 29° 32'55.3" E 079° 06' 27.1"	N 29° 40'03.5" E 078° 51' 11.7"	N 29° 47'44.2" E 078° 40' 02.5"	N 29° 23' 33.58° E 079° 00' 49.47"	N 29° 25' 28.55" E 079° 06' 15.36"
	To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principal threats are from across the interstate border, a strong focus is being placed on developing a network of informers across the interstate border.	Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year.				and field stations require annual maintenance to improve living condition of starf.	Various Forest guard, Forester Chowkis		THE PROPERTY OF THE PROPERTY O			1	L		infrastructure. The demand is urgently required to replace or strengthen old shurctures as also to create new shuctures to mitigate erosive activity at critical locations.



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	N 29 21 25.5	1.60	15.0 ha										
	N 29 23 07.4 E 78 55 49.75	3.20	30.0 ha								<u>, .ш.</u>		
	N 29 23 08.6 E 78 55 08.8	3.50	33.0 ha										
Lantana has reduced the area available for wild life Eradication of fantana will create habitat suitable for wild animals at West Phato beat com. No. 41, Northa Phato beat com. No. 43 a, South feeka beat com. No. 40, Feeka beat comp. no. 21 b, West Phato beat com. No. 43 b, North Phato beat com. No. 43 b, North Phato beat peat com. No. 43 b, North Phato beat peat no. 43 a, Phato tirha to Guljarsala 44	E 78 55 38 4		ha+J363: R380J36 3J363:R3 80										
	N 29 23 07.2	1.60	15.0								Lantana Eradication		
	A CALLEST AND THE STATE OF THE											Habitat Improvement measures (Terai West)	-
												Recurring Area Tarai West	Recurr
		36.00					, e		_	GAR DIVISION,	ADJOINING AREA (RAM NAGAR DIVISION)	Sub Total recurring A	
	N-28°334.21 E-79'841.36 N-28°17'23.60 E-79°23'33.37 N-29°17'53.77 E-79°19'50.67 N-29°26'34.08 E-79°18'6.29 F-79°18'6.79 E-79°18'6.79	5.00	Ċſ	Bela Dhaja Dhayagaon Nayagaon Bhaione Bhandarpani	2.00	2.00	2 %	2) 8.	7.2.2.2		Annual maintenance of water holes		2.2
	N.29°13'46.0 E.79°24'5.7 N.29 25 15.3 E.079°9 50.3 E.079°145'3.8 N.29°23'16.5 E.79°145'3.40 N.29°20'10.2 E.79°16'14.6 N.29°27'12.75 E.79°18'41.84" E.79°23'0.59° N.29°20'43.3 E.79°19'46.3 E.79°18'46.3 E.79°18'46.3	15.00	100	Kaligad Bhandarpani Kuachaur Hathigaliyar Sandani Jamuniachoud Dhaplachoud Bhumkiyachou d Mahetachoud	10.00	10.00	40 На.	40 Ha	4.2.1 ()		Weed eradication and removal of gregarious plant growth from grasslands.		2.1
										AM NAGAR	Habitat improvement and water development (RAM NAGAR FOREST DIVISION)	Habitat improvement a FOREST DIVISION)	2
For meeling expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several maters in the NGT, High Court and Supreme Court in which support is needed.	RFD	2.00	Ę	RFD	1.00	1.00	10 Nas.	Nos.	5	•	Legal support for defending court cases		1.4



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		RAND T		07AL RE		Sub Total										2	····		1.2			
		GRAND TOTAL NON-RECURRING+RECURRING		CURRING (BUFFER		1.4 during summer Sub Total Recurring Area Tarai West admining area										WWW.Www.brock			**************************************			
	THE CHIMINE	NG+RECLIRRING		TOTAL RECURRING (BUFFER+CORF+AD JOINING AREA)	men adolining area	during summer	Refilling waterhole						• • • • • • • • • • • • • • • • • • • •		maintenance of water hole	2		concrete water hole with facility to refill it with borewell	Construction of			***************************************
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						-	3											-	-	ு இ	20.0 ha	12.0 ha
	2297.72		849.68		31.21		100	0.30	0.30	0.30	0.50	0.50	0.50		0.50	3.00	3.00			5.00		<u> </u>
							E /0 00 20.0	N 29 23 01.9	N 29 23 28.3 E 78 56 46.1	N 29 23 01.8 E 78 55 52.6	N 29 22 48.8 E 78 55 09.2	N 29 22 25.9 E 78 54 28.1	N 29 22 12.7 E 78 54 21.8		N 29 22 21.9 E 78 53 36.6	N 29 22 32.4 E 78 55 02.3	N 29 21 27.4 E 78 52 16.7	E 78 52 48.8	N 29 22 40.8 E 78 56 34.2	Starting Point N 29 22 40.8 E 78 56 34.2 to End point	N 29 22 48.9 E 78 55 50.7	N 29 21 25.5 E 78 52 48.8
						summer season.	To provide unior in mot							sufficient water is stored in it at South Phato beat, South Phato beat, Middle Phato beat, Middle Phato beat, North Phato beat, North Phato beat, West Phato beat.	Regular maintenance of water hole will be done to ensure carrying capacity of waterhole remains unaffected and			whater noie will provide water for wild animals living in that region & also animals living in that region & also animal will not dwell to other region in search of water, this will help in reducing in the no. of cases of conflict between man & animal. This will also increase the bio-diversity and provide good eco-system and habital to wild animals living in that region, at South Jasour beat, West Phato beat, Middle Phato beat		ā		
						fer closes as	acholos is							d in it at South to beat, Middle ito beat, North beat, West	if water hole will ring capacity of fected and			gional Raiso other region in If help in cases of conflict This will also by and provide abitat to wild gion, at South o beat, Middle				



(Rs. In lakhs)

T			
	2		S. No.
Total	Recurring (50:50)%	Non-Recurring (90:10)%	Items
2297.72	849.68	1448.04	Sanction
1728.08	424.84	1303.24	Central Assistance

(Rs. In lakhs)

<u> </u>		·			
2 nd release @20% of Center's share	Adjusted 1 st release	Less: Unspent balance FY 2017-18	1 st release @ 80% of Center's share	Center's share in APO	Cost of APO including State's share
F=0.2*B	E=C-D	ם	C=0.8*B	B	A
345.6	1366.03	16.43	1382.46	1728.08	2297.72

reciprocal commitment between Tiger Reserves and the local people. * Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with