

No. 4-1(8)/2019-PT  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
Pt. Deendayal 'Antyodaya' Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003.  
Email: dig2-ntca@nic.in  
Tel (EPABX): 011-2436 7837-39  
Fax: 011 – 2436 7836  
Dated the 27<sup>th</sup> September, 2019

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandhavgarh Tiger Reserve, Madhya Pradesh during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bandhavgarh Tiger Reserve, Madhya Pradesh at the cost of Rs. 926.26 Lakhs (**Rupees Nine hundred Twenty Six lakhs Twenty Six thousand only**) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 744.08 Lakhs (**Rupees Seven hundred Forty Four lakhs Eight thousand only**) being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 384.96 lakhs (**Rupees Three hundred Eighty Four lakhs Ninety Six thousand only**) as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandhavgarh Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

*Mukesh Kumar*  
27/9/19

- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bandhavgarh Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Bandhavgarh Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Bandhavgarh Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiii) Government of Madhya Pradesh in respect of **Bandhavgarh Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Bandhavgarh Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Bandhavgarh Tiger Reserve**) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

MS/27/2020

- (xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxv) As the final TCP of Bandhavgarh Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (x) All labour payments strictly by DBT.
- (xi) The guidelines of Project Tiger Schemes are followed by concerned Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

*National tiger plan*

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20:

Scheme	Budget Head	
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	115.49
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	76.99
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	192.48
<b>Total</b>		<b>384.96</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 127047/AS&FA (PG) dated 24.9.2019.

Yours faithfully,

*Nishant Verma* 27/9/2019  
(Nishant Verma)  
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Bandhavgarh Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

*Nishant Verma* 27/9/2019  
(Nishant Verma)  
Deputy Inspector General of Forests (PT)

**BANDHAVGARH TIGER RESERVE, MADHYA PRADESH**  
**ANNUAL PLAN OF OPERATION 2019-20**

(Rs. in lakhs)

Core Area, Creation of fire lines and firebreaks.	4.2	1500 km Maintenance of fire lines and firebreaks, Vehicles, Vehicles, Manpower and Fire line maintenance, (Burning line = 1500 km x 144.7 Km @21.70) (Fire Watchers = 6 x 10 x 5 (returning line = 1500 km x 144.7/km @21.70) (Fire Watchers = 6 x 10 x 5 = @205 = 7,37) (Vehicles = 6 x 1 x 60 (day @ 2800 per month) (Note - 754 km in core area & 746 km in Buffer Zone).	1500	1500	20.00	13.21	1500.000 Maintenance of fire lines and firebreaks, Vehicles, Manpower and Fire line maintenance, (Burning line = 1500 km x 144.7 Km @21.70) (Fire Watchers = 6 x 10 x 5 = @205 = 7,37) (Vehicles = 6 x 1 x 60 (day @ 2800 per month) (Note - 754 km in core area & 746 km in Buffer Zone).	1500
Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Sites) monitoring	4.2	1.000 Establishing Monitoring system for Tigers intensive protection and Ecological Status (M-Sites) monitoring. Carrying out Phase IV monitoring of tiger purchase Camera Trap, Batteries, Batteries Incisor, TG monitoring Census 1. Camera Batteries 6 Volt 1200 No. Rs. 40/- each (1200 No. x 40/- = 480000) 2. Memory Card 500 No. Rs. 340/- each (500 No. x 340/- = 170000) 650000.000 = 650000.000	1	1	6.50	0.99	Carrying out Phase IV monitoring of tiger, PurchaseRepair of Camera Trap, memory card Batteries (100*1000=1,00,000) and MobilePhone (100*8000=8,00,000) FD- 01 ID- 01 ACF- 06 Ranger- 14 DY Ranger- 16 Forester- 44 Forest Guard- 188	9.30
Core Area: Procurement of Hardware	4.2	2.000 Procurement of Hardware • Laptop Computer 1 for GIS Work and Plotter 1+ laser Printer HQ Unnata • 400000.000 = 100000.000 = 200000.000	3	3	2.00	0.00	Procurement of hardware (Laptop Computer 1 for GIS Work and Plotter 1+ laser Printer) HQ Unnata • 400000.000 = 400000.000	2.00

11	Core Area: Procurement of Software.	4.2	20,000 Procurement of Software. * 1250,000 = 2500,000	20	20	0.25	0.20	20,000 Procurement of Software. * 1250,000 = 2500,000	-	0.25	Purchase of Anti-virus software & other
12	Core Area: Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	4.4	10,000 Procurement of tranquilizing equipments, darts (3ml, 5ml, 10ml), needle, cylinder, rescue vehicles, drugs. In BTR * 100000,000 = 100000,000	11	11	1.00	0.56	Procurement of tranquilizing equipments, Darts (3ml, 5ml, 10ml), needle, cylinder, silicon oil, squeeze cage	-	2.00	For Treatment of diseased animal dart medicem is required. Squeeze cage required for restraining the animal
13	Core Area: Dissemination Workshops.	4.8	3,000 Dissemination Workshops. All 06 Ranges Core zone * 250000,000 = 600000,000	3	3	4.00	3.20	All 06 Ranges Core zone	1.00	Wild life rescue training for field staff and TPF is necessary for wild life management apart from this it is proposed to organised workshops for EDC members of various eco development committees on man animal conflict resolution, and other subjects.	
14	Core & Buffer Area: Provision of Project Allowance to staff (all categories) of Project Tiger providing project allowance to Ministerial staff is a new component (not recurring), separate for all categories. See from guide lines	4.15	-	-	-	0.00	0.00	Training workshops on M- stripes patrol module and wildlife crime etc.	3.00	Training for M-stripes patrol modules is required for effective implementation of M-stripes	
15	Core & Buffer Area: Provision for ration allowance to field staff Constable	4.8	575,000 Provision for ration allowance to field staff No of employed & labour 575 (Staff of Core Zone and Buffer Zone Labour 575) * 7830,000 = 4502250,000	575	575	22.09	21.70	No of employed & Labour 802 Vacant post 54	22.00	To ensure ration of the field staff and labourers as per GOI Gazette notification Dated 15 July 2014. Detail for emp. And labour 44 forester, 198 FG, 03 Head Mahouts, 09 Mahouts, 12 Characters, 6 Drivers, 2 wireless operator & Technician, 1 Godan keeper 110 Shai Karmi, 420 EDC Labour.	

10

NONRECURRING WORKS (Buffer)									
Sl. No.	Work Description	Category	Quantity	Unit	Rate	Amount	Legal support for defending court cases.	Legal support for defending court cases.	To get additional legal support for defending court cases by engaging services of independent lawyers.
21	Buffer Area: Legal support for defending court cases.	4.1	1,000	Legal support for defending court cases. BTR Umaria.	1	0.55	0.00		1.00
24	Buffer Area: Supply of mosquito net/ field kit.	4.1	150,000	Supply of mosquito net/ field kit.	150	1.50	2.10	Supply of jungle boots, uniform, shava catchers, mosquito net/ field kit.	The field staff of the Tiger Reserve serves in difficult and remote areas and is subjected to endemic diseases like Malaria, Dengue, Water-borne infections, snake bites apart from facing the risks of chance encounters with wild animals. They need immediate medical help before taking them to near by hospitals for further treatment. Patrolling camps, barriers, wireless stations in remote areas will be given the first aid kits.
26	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.1	All 143 buffer villages	Villages	3.00	3.00	To Immunize cattle of peripheral villages of Bandhavgarh Tiger Reserve as per section 33(a) of Wildlife (Protection) Act, 1972.		
27	Core Area: Maintenance of wireless network.	4.2	452	Fixed Mobile sets with requisite accessories, battery, Hand held sets with requisite accessories, battery, Chargers, etc.	155	2.52	392.40	112.38	The National Park at present 452 wireless sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
RECURRING WORKS (CORE)									
						2.00			

28	Core Area: Deployment of camp labourers for patrolling	4.1	129,000 Deployment of camp labourers for patrolling. Wages for labourers in patrolling camps / wireless stations/stations, stations/barriers, labourers, Mezbouts & chara cutters computer operators and other labourers to working in different camps/units & and extra labour Mansoon	129	129	284,39	284,39	Wages for labourers in patrolling camps / wireless stations/stations, labourers, Mezbouts & chara cutters computer operators and other labourers to working in different camps/units & and extra labour Mansoon	470 No.
29	Core Area: Legal support for defending court cases	4.1	1,000 Legal support for defending court cases. *	1	1	0.55	0.00		447 15
30	Core Area: Maintenance of vehicles, boats	4.2	55,000,000 = 71,000 P.O.L purchases for vehicles (boats, motorbikes, mobility) Maintenance car and hiring of vehicles (70 No.), boats, motorbikes, mobility) * 46,478,000 = 329,9038,000	142	142	30.00	29.73	Maintenance and hiring of vehicles( boats, motorbikes, mobility)	To get additional legal support for defending court cases by engaging services of independent lawyers.
									In the wake of increasing threats from anti-social elements, poachers and thieves, the protection is to be done on top priority basis. Since the regular staff is very limited, engaging local labourers as patrolling camp watchers, wireless attendants, computer operators, barrier guards, divers, mezbouts, chara cutters etc. on round the year basis is must for ensuring proper protection and smooth functioning throughout the area.

31	Core Area: Maintenance of existing patrolling camps/shortwids and deployment of camp labourers for patrolling.	4.2	107,000 Maintenance of existing patrolling camps/shortwids. And Other building No.) Range Range Nagalki (16 No.) Range Khitoli (24 No) Range Kaliwadi (9 No.) Range Panatha (16 No) Range Patwar (17 No) Range Tala (19 No) @ 650/- each * 6500.000 = 696500.000	101	101	6.97	5.56	Range Tala Kaliwadi Camp N23°42'21.4" E80°59'10.1"	Maintenance of patrolling camps are required so that the staff can stay there day and night in all the seasons and tiger monitoring is regularly.
32	Core Area: Maintenance of wireless tower.	4.2	373,000 Maintenance of wireless network. BTR Umaria (22 No. Fixed Station GPS Reading attached and 351 no. handsets)* 175,000 = 652,500,000	373	373	6.53	0.00	Maintenance of wireless network.	The wireless network in Bastarh-gam Tiger Reserve is the most important mode of communication. Hence, continuous maintenance of the present network is necessary.
33	Core Area: Procurement/Maintenance of elephants' squads	4.1	13,000 Maintenance of elephants and their accessories. For 8 Adults and 4 sub-adult juvenile Elephant, 110000.000 = 1430000.000	13	13	14.30	9.93	For 15 Adults and 2 sub-adult Juvenile Elephant.	To provide proper food, medicines and hygienic conditions to the elephants which are used for protection and tourism.
34	Core Area: Rewards to Informer	4.1		1	1	0.50	0.10	Rewards to informer	To reward the informers who provides valuable information to detect forest and wildlife crimes.

✓ 27/9/19

35	Core Area, Maintenance of animals, Stop Darn-cum-Bridge, Culvert, Insti Bridge.	4.2	107.000	107	107	17.85	3.20	Range Tala Mataram Dam 321 N23°38'56.6" E80°58'11.5"	01 Nos.	To insure availability of water as much as possible throughout the area during the summer season so that the entire habitat is evenly used by the wild animals.
36	Core Area, Maintenance of FD Office.	4.2	Maintenance of FD Office Umaria • 500000.00 = 500000.00 N23°31'41.5" E80°49'49.2"	1.000	1	2.00	1.99	Range Tala Ratjhana RF 310 N23°39'44.0" E81°01'10.0"	01 Nos.	
37	Core Area, Maintenance of FD Office.	4.2	Maintenance of FD Office Umaria • 500000.00 = 500000.00 N23°31'41.5" E80°49'49.2"	1.000	1	2.00	1.99	Maintenance of FD Office Umaria N23°31'41.5" E80°49'49.2"	2.00	The old existing buildings need annual maintenance.
38	Core Area, Maintenance of Forest Guard Quarters.	4.2	11.000	11	11	5.50	3.99	Range Tala FG Naka Khali N23°43'00.2" E81°04'00.5"	01 Nos.	The old existing buildings need annual maintenance.

Mar 21/91

	Range Kallwah, F.G. Naka Chachpur, Range
	Kallwah, F.G. Naka, East Mahawah Range
	Kallwah, F.G. Naka, West Mahawah Range
	Kallwah, F.G. Naka, East Range Kallwah, F.G. Naka South
	Makhetia Range Kallwan, F.G. Naka Madinu, Range Kallwan, F.G. Naka North Kallwan *
56000.000 =	
56000.000 =	N23°38'46.8" E80°58'51.8" N23°35'01.2" E80°57'.52.6" N23°43'41.2" E80°58'45.1" N23°37'40.4" E81°07'46.6" N23°34'34.7" E81°10'53.1" N23°32'43.1" E81°05'44.3" N23°34'48.8" E81°05'08.8" N23°34'08.2" E81°07'31.2"

四百三

۱۵۷

		0.00	0.00	Papathia Range All Road	155 Km	
	Maintenance of road network Range Tala 175 km * 10500.000 = 10500.000	0.00	0.00	Pataur Range All Road	90 Km	9.24
		0.00	0.00	Kalimah Range All Road	131 Km	5.52
42	Maintenance of Gate Check posts.	4.2	0.00	Range Magdi F.G. Nala Gachha N23°29'52.7" E81°02'33.6"	7.89	Barrier huts at important barriers are maintained so that the staff can stay there day and night in all the seasons and check the entry of persons and their vehicles regularly.
43	Maintenance of (patroling camp & cover)	4.2	0.00	Range Magdi Petroling Camp Bamhanwadi N23°35'01.2" E80°57'21.6"	01 Nos.	0.50
44	Maintenance of staff quarters, faculty houses, office improvement, horse keeping, children's museum	4.2	0.00	All Building Pataur Range Range Magdi R.C. Residence Dhemokhar N23°37'53.6" E80°56'2 3.2"	37 Nos.	1.85
48	Maintenance of Water Holes	4.3	0.00	Range Pataur Betta Nala (Pataur A) A RF 395 N23°47'16.4" E81°02'24.6"	01 Nos.	0.50
		0.00	0.00	Range Pataur Sematha (Pataur A) RF 395 N23°47'12.2" E81°02'24.8"	01 Nos.	0.23
		0.00	0.00	Range Pataur Nanegar Nala (Pataur B RF 412) N23°45'21.4" E81°02'26.5"	01 Nos.	0.23
		0.00	0.00	Range Pataur Porchha (Pataur B) RF 412) N23°49'47.5" E81°03'34.8"	01 Nos.	0.28
		0.00	0.00	Range Pataur Masurima (Pataur B RF 412) N23°49'21.3" E80°03'29.5"	01 Nos.	0.28
		0.00	0.00	Range Pataur Parai Pan (Pataur CRF 394)	01 Nos.	0.28

			N23°46'49.4" E81°02'04.2"		
0.00	0.01	Range Pataur Kalikavari (Pataur C RF 391)	01 Nos.	0.28	
0.00	0.00	N23°47'20.1" E81°01'02.2" Range Pataur Hanjewal (Pataur D RF 386)	01 Nos.	0.28	
0.00	0.03	N23°46'07.4" E81°01'33.7" Range Pataur Panthiota (Pataur D RF 386)	01 Nos.	0.28	
0.00	0.00	N23°45'22.9" E81°01'22.0" Range Pataur Junna Nala (Umania Bakki P191A)	01 Nos.	0.28	
0.00	0.00	N23°49'26.2" E80°57'48.3" Range Pataur Genna Nala (Bogatha RF 391)	01 Nos.	0.28	
0.00	0.00	N23°46'05.1" E80°59'19.7" Range Pataur Lomwan (Banera P 189)	01 Nos.	0.28	
0.00	0.00	N23°45'40.7" E80°59'05.0" Range Pataur Chulhadhar (Banera P 189)	01 Nos.	0.28	
0.00	0.00	N23°46'44.8" E80°58'20.9" Range Pataur Kanewali (Banera RF 392)	01 Nos.	0.28	
0.00	0.00	N23°47'28.1" E80°59'40.5" Range Pataur Indhamaygal (Gajha RF 414)	01 Nos.	0.28	
0.00	0.00	N23°49'40.2" E80°57'47.3" Range Pataur Khatratha (Chihand RF 415)	01 Nos.	0.28	
0.00	0.01	N23°50'13.6" E80°59'14.2" Range Pataur Chulhati (Chihand RF 415)	01 Nos.	0.28	
		N23°59'28.9" E81°02'39.1")			

0.00	0.00	Range Patalpur Pashchimatalaya (Pampattha RF 410) N23°50'25.5" E81°01'01.7"	01 Nos.	0.28
0.00	0.00	Range Patalpur Chulliai (Pampattha RF 428) N23°51'45.2" E81°01'25.5" Range Tala Jamuntha, RF 306 N23°39'17.1" E81°02'12.5"	01 Nos.	0.28
0.00	0.00	Range Tala Rama Camp, RF 336 N23°42'56.6" E81°01'24.9"	01 Nos.	0.28
0.00	0.00	Range Tala Dhanjawad Tiraha, RF 336 N23°42'35.3" E81°01'21.2"	01 Nos.	0.28
0.00	0.00	Range Tala Sidhbarata, RF 336 N23°42'16.6" E81°01'23.8"	01 Nos.	0.28
0.00	0.00	Range Tala Umaratia, RF 300 N23°38'05.5" E81°00'04.4"	01 Nos.	0.28
0.00	0.00	Range Tala Geraile, RF 324 N23°41'45.3" E81°01'51.0"	01 Nos.	0.28
0.00	0.00	Range Tala Chakradhara, RF 324 N23°41'57.3" E81°01'48.5"	01 Nos.	0.28
0.00	0.00	Range Tala Chakradhara, RF 329 N23°41'54.5" E81°01'49.7"	01 Nos.	0.28
0.00	0.00	Range Tala Beuria, RF 336 N23°41'35.3" E81°01'56.8"	01 Nos.	0.28
0.00	0.00	Range Tala Chondhara, RF 335 N23°42'36.0" E81°00'51.3"	01 Nos.	0.28
0.00	0.00	Range Tala Kekhia, RF 337 N23°42'33.9" E81°05'03.4"	01 Nos.	0.28
0.00	0.00	Range Tala Bachhi Pulta, RF 333 N23°42'07.5" E80°58'44.5"	01 Nos.	0.28
		Range Tala Chhina, RF 333	01 Nos.	0.28

Rev 1-2/1976

			N23°47'00.3" E80°38'00.5"		
	0.00	0.00	Range Tala Akakund, RF-323 N23°41'00.6" E80°59'00.6"	01 Nos.	0.28
	0.00	0.00	Range Tala Kataljhai, RF-304 N23°39'15.5" E81°02'48.9"	01 Nos.	0.28
	0.00	0.00	Range Tala Khollita, RF-339 N23°42'53.6" E81°04'25.5"	01 Nos.	0.28
	0.00	0.00	Range Tala Kelkina, RF-331 N23°42'33.9" E81°05'03.4"	01 Nos.	0.28
	0.00	0.00	Range Tala Shwantha, RF-331 N23°42'21.4" E81°04'40.3"	01 Nos.	0.28
	0.00	0.00	Range Kalwan Khamerha, RF- 221 N23°31'29.4" E81°04'00.4"	01 Nos.	0.28
	0.00	0.00	Range Kalwan Jamunkha RF-222 N23°31'03.0" E81°05'01.2"	01 Nos.	0.28
	0.00	0.00	Range Kalwan Gahira RF- 202N23°38'23.9"E81°04'04.1"	01 Nos.	0.28
	0.00	0.00	Range Kalwan Khongjapaa RF- 283 N23°37'56.2" E81°04'19.3"	01 Nos.	0.28
	0.00	0.00	Range Kalwan Kumhawah RF- 251 N23°33'52.9" E81°05'16.3"	01 Nos.	0.28
	0.00	0.00	Range Kallwah Bameya Khole RF- 265 N23°35'14.9" E81°05'09.2"	01 Nos.	0.28
	0.00	0.00	Range Kallwah Kankachhitala RF- 252B N23°38'58.8" E81°07'58.6"	01 Nos.	0.28
	0.00	0.00	Range Kallwah Karkachhitala RF- 229 N22°31'21.4" E81°06'24.5"	01 Nos.	0.28

Map - 279/2

		0.00	0.00	Range Kalkieth Dheriwa RF-278 N23°36'07.5" E81°07'53.3"	01 Nos.	0.28
		0.00	0.00	Range Kalliwah Aakdewali RF-282 N23°35'42.0" E81°03'28.8"	01 Nos.	0.28
		0.00	0.00	Range Kalliwah Chakwa RF-284 N23°33'45.3" E81°00'58.0"	01 Nos.	0.28
		0.00	0.00	Range Magdi Bachhi Nala/291 N23°36'56.6" E80°57'56.5"	01 Nos.	0.28
		0.00	0.00	Range Magdi Jhoomar Nala/293 N23°37'47.2" E81°59'01.1"	01 Nos.	0.28
		0.00	0.00	Range Magdi Jatmaun Kachiani Nala /226 N23°31'39.5" E81°03'34.6"	01 Nos.	0.28
		0.00	0.00	Range Magdi Rimshtra Nala/226 N23°31'48.7" E81°03'40.1"	01 Nos.	0.28
		0.00	0.00	Range Magdi Pakalheen Nala/218/224 N23°31'46.0" E81°01'04.3"	01 Nos.	0.28
		0.00	0.00	Range Magdi Chunnuman Nala/261 N22°35'47.3" E81°03'34.2"	01 Nos.	0.28
		0.00	0.00	Range Magdi Kukurbari Nala/224 N23°31'25.0" E81°01'52.8"	01 Nos.	0.28
		0.00	0.00	Range Magdi Ambari Pani Nala/219 N23°31'00.5" E81°02'25.4"	01 Nos.	0.28
		0.00	0.00	Range Magdi Tedhya Nala/267/268 N23°35'06.3" E80°38'18.5"	01 Nos.	0.28
		0.00	0.00	Range Khatoli Dhantanna N23°43'40.7" E80°54'34.6"	01 Nos.	0.28
		0.00	0.00	Range Khatoli Gadarah Nala N23°44'51.7"	01 Nos.	0.28

W.M.L - 27/19

			E80°57'14.7"		
0.00	0.00		Range Khatoli Pawa Nala	01 Nos.	
			N23°44'16.3" E80°66'55.0"		0.28
0.00	0.00		Range Khatoli Kathwah	01 Nos.	
			N23°45'27.7"E80°57'00.1"		0.28
0.00	0.00		Range Khatoli Jijdeee	01 Nos.	
			N23°38'18.8" E80°50'53.4"		0.28
0.00	0.00		Range Khatoli Kudwe	01 Nos.	
			N23°40'47.3" E80°56'41.1"		0.28
0.00	0.00		Range Khatoli Kumbhalchitar	01 Nos.	
			N23°41'59.8" E80°58'08.8"		0.28
0.00	0.00		Range Khatoli Patratma	01 Nos.	
			N23°42'13.6" E80°57'41.0"		0.28
0.00	0.00		Range Khatoli Hanuman Dhara	01 Nos.	
			N23°38'52.3" E80°48'13.9"		0.28
0.00	0.00		Range Khatoli Kumbhikachitar 2	01 Nos.	
			N23°41'50.2" E80°58'15.1"		0.28
0.00	0.00		Range Khatoli Bhadhar Nala	01 Nos.	
			N23°40'53.4" E80°54'31.7"		0.28
0.00	0.00		Range Pampatta Jadda nala RF	01 Nos.	
			460 N23°55'17.0" E81°03'54.0"		0.28
0.00	0.00		Range Pampatta Padigam RF	01 Nos.	
			447 N23°53'40.4" E81°04'23.8"		0.28
0.00	0.00		Range Pampatta Jadda RF 460	01 Nos.	
			N23°55'47.0" E81°03'54.1"		0.28
0.00	0.00		Range Pampatta Jigmiani RF 446	01 Nos.	
			N23°53'42.8" E81°03'38.3"		0.28
0.00	0.00		Range Pampatta Padigam RF	01 Nos.	
			465 N23°56'11.8" E81°05'25.0"		0.28
			Range Pampatta Chihugewah RF	01 Nos.	
			0.00	0.00	

48	Range Pampatta Gahira kala RF N23°56'03.8" E81°07'20.2"	01 Nos.					
49	Range Pampatta Naanager N23°55'55.8" E81°07'19.5" Range Pampatta Aaneghinya RF N23°56'13.9" E81°07'56.0"	01 Nos.	0.28				
	Range Pampatta Aaneghinya RF N23°56'11.8" E81°05'25.0"	01 Nos.	0.28				
	Range Pampatta Piratra Meida N23°53'21.8" E81°07'32.1"	01 Nos.	0.28				
	Range Pampatta Masunna RF N23°50'09.3" E81°03'43.2"	01 Nos.	0.28				
	Range Paturi Bhiseiwali Talab (Paturi CI) N23°46'43.7" E81°00'40.5"	01 Nos.	1.60				
	Range Tala Kathi Murdawali RF 338 N23°42'55.2" E81°03'05.1"	01 Nos.	1.60				
	Range Tala Bathan Talab RF Bathan Panch N23°34'15.7" E81°07'47.7"	01 Nos.	1.50				
	Range Kallwah North Kallwah Semakwah RF-252B N23°33'58.1" E81°07'34.5"	01 Nos.	1.25				
	Range Maghni Milli RF 235 N23°33'58.1" E81°07'34.5"	01 Nos.	1.00				
	Range Khitull Khajuria pond N23°39'33.2"	01 Nos.	1.20				
	Maintenance of reservoirs periods.	4.2					
	To insure availability of water as much as possible throughout the area during the summer season so that the entire habitat is evenly used by the wild animals.						

NED  
279(3)

			0.00	0.00	E81°51'24.3" Range Kilkotli Amritawahan N23°41'45.2" E80°57'44.4"	01 Nos.		
52	Care Area: Removal of gregarious plant growth from grasslands	4.3	13	13	0.00	0.00	Range Pampura Tamwaktoj Tabo, RF-400 N23°54'11.3" E81°04'53.9"	01 Nos.
							Range Patur Land Har (Patur A RF-380, 400 N23°48'05.3" E81°02'21.8"	8 Ha 1.50
							Range Patur Beta Har (Patur A RF-395) N23°47'24.4" E81°02'13.5"	0.41
		0.54	0.54				Range Paturi Mukchitla Har (Patur A RF-399) N23°48'00.9" E81°02'30.3"	0.51
							Range Kalmat South Kalmat Kohurwah RF-242 N23°35'59.7" E81°03'24.4"	30 Ha 1.53
		0.54	0.54				Range Kalmat Janad/ Kumpawath wali RF-251 N23°33'58.7" E81°05'24.4"	
							50 Ha	2.56
		5.43	5.43				Range Kalmat Chashpur / Mudiawala RF-255 N23°34'12.3" E81°09'59.8"	
							50 Ha	2.12
	Relocated Village Mill PF-298 (100 Ha per unit)							

6/16/1971

	0.27	0.27	Range Pataur Pataur C RF-321 39N23°46'49.4"E81°02'04.2"	70 Ha.	1.00	
Range Tata, Hardia, Michani, RF 313, 5 ha * 27000.000 = 54000.000AN 23°39'44.0"E 81° 03°43.5"						
1.00 Weed eradication Range Tata, S.Gohad, RF-259 6 ha * 33000.000 = 33000.000 N 23°38'16.02" E 81°59'47.00"	0.33	0.33	Range Pataur Pataur C RF-321 N23°47'32.2" E81°01'04.5"	100 Ha.	1.00	
1.00 Weed eradication Range Tala, Suarimah, RF 307, 7 ha * 38000.000 = 38000.000 N 23°39'30.08" E 81°00'11.03"	0.38	0.38	Range Pataur Pampaha RF-417 N23°50'55.8" E81°01'58.5"	80 Ha.	1.00	
2.00 Weed eradication Range Tala, Bhadrashila, RF 333, 8 ha N 23°42'22.0" E 80°59'12.2"	0.43	0.43	Range Pataur Chilamri RF-427 N23°52'15.4" E81°59'23.5"	100 Ha.	1.00	
Range Tala, Bhadrashila, RF 334, 8 ha * 42000.000 = 86000.000 N 23°42'49.8" E 81°00'01.7"	0.43	0.43	Range Pataur Chilamri RF-421 N23°51'31.0" E80°59'23.3"	80 Ha.	1.00	
7.000 Weed eradication Range Khitoli, E.Bagdai, RF- 373 N23°43'29.5" E80°54'10.5"	0.54	0.54	Range Tala Mahanjan RF-321 N23°42'02.1" E80°58'42.0"	50 Ha.	1.00	
Weed eradication	0.54	0.54	Range Tala Bhadrashila, RF-333	20 Ha.	0.50	

also drain into grasslands thereby impacting grass productivity because of sand deposition. Grasslands are prime habitat for chital, which is the major prey base of tiger. The umbrella species. Hence to maintain these existing grasslands, removal of weeds, brushwood and simultaneously taking up soil conservation measures are required so that these grasslands serve the purpose of providing good forage to herbivores.

			N23°39'13.3" E81°59'57.0"		
Range Tala, N.Gohad, RF 306 N 23°40' 00.07" E 80° 59' 10.07"					
Weed eradication Range Manipur, Lechamli Har P-273 N-23°31'43.5", E-081°11'22.3"	0.54	0.54	Range Tala Bhadrashila, RF 334 N23°42'49.6" E81°00'01.5"	30 Ha.	
Weed eradication Range Manipur, Kasaria Pawara R-279 N-23°29'08.3", E-081°11'00.0"	0.54	0.54	Range Tala N.Gohad, RF 310 N23°39'41.0" E81°01'08.1"	28 Ha.	0.50
Weed eradication Range Manipur, Violahai Har P-362 N-23°30'14.2", E-081°11'18.6"	0.54	0.54	Range Tala Rabihara Suaniwati RF 310, 307, N23°39'30.1" E81°00'11.0"	42 Ha.	0.50
Weed eradication Range Manipur, Ratnha Har P- 512 N-23°45'44.4", E-080°59'05.3"	0.54	0.54	Range Tala S.Gohad, Sooktikwan, RF 295 N23°38'20.0" E81°00'51.1"	40 Ha.	1.00
Weed eradication Range Manipur, Parpatna R-271, (7 No. in 10 ha.each) * 54000.000 = 378000.000 N-23°31'50.0", E-081°13'06.6"	0.54	0.54	Range Tala Damai/Ghaghra Patch, RF 327 N23°41'39.1" E81°05'15.1"	40 Ha.	1.00
1,000 Weed eradication Range Tala, Sastayal Chakta dhaa, RF 324, 12 ha * 65000.000 = 65000.000 N-23°41'54.6" E 81°01'49.1"	0.65	0.65	Range Tala Darmia/Madhobha Patch, RF 327 N23°39'33.1" E81°02'17.1"	18 Ha.	0.50

1000/27911

1.000 Weed eradication Range Tala, Rambharak Saraiwali RF 310, 307.14 ha *76000.000 = 76000.000 N 23°39' 30.08" E 81° 00' 11.03"	0.76	0.76	Range Tala Dammal Chiyra, RF 327 N23°41'05.1" E81°05'30.0"	27 Ha
1.000 Weed eradication Range Khotoli, Gadawali, RF-362. 15 ha * 81000.000 = 81000.000 N23°40' 58.3 E80°55'05.0"	0.81	0.81	Range Tala Bathan Dabraliha Bathan Patch N23°39'26.0" E81°00'13.1"	30 Ha. 1.00
1.000 Weed eradication Range Tala DammalMudholha Patch, RF 327, 16 ha * 98000.000 = 98000.000 N 23°41' 39.09" E 81° 05' 15.09"	0.98	0.98	Range Tala Bathan Berhani Bathan Patch, 30 Ha. N23°39'41.0" E81°01'27.0"	30 Ha. 1.00
2.000 Weed eradication Range Khotoli, Gampuri, RF-369, N23°41'59.8" E80°58'18.8"	1.08	1.08	Range Tala BathanSebara DadarB,Patch N23°39'13.0" E81°0'26.0"	40 Ha. 1.00
3.000 Weed eradication Range Khotoli, Bagdara, RF-360, 361 [20 ha per unit] * 18000.000 = 216000.000 N23°40'38.5" E80°52'38.9"	1.09	1.07	Range Tala Saurma Jola, RF 335 N23°43'03.0" E81°0'20.6"	48 Ha. 1.00
		0.00	0.00	Range Tala Chakpedihara, RF 336 N23°42'32.0" E81°0'26.5"
		0.00	0.00	Range Tala Bhadashillawaat, RF 321 N23°40'02.8" E80°58'42.4"

100% - 27/91

	0.00	0.01	Range Kallwan Malahara Kullu Kachara RF-278 N23°37'12.4" E81°07'38.2"	100 Ha.	1.00
	0.00	0.01	Range Kallwan Malahara Bragna RF-286 N23°37'12.4" E81°07'38.2"	100 Ha.	1.00
	0.00	0.00	Range Kallwan Chatchipud Kudarkewa RF-286 N23°35'04.8" E81°09'19.1"	100 Ha.	1.00
	0.00	0.00	Range Kallwan South Kallwan Dhadhiya RF-285 N23°34'06.3" E81°07'11.6"	100 Ha.	1.00
	0.00	0.00	Range Kallwan Janaid RF-280 N23°32'44.6" E81°06'24.3"	50 Ha.	1.00
	0.00	0.00	Range Kallwan Chashpurd Kudarkewa RF-286 N23°34'42.9" E81°06'05.0"	70 Ha.	1.00
	0.00	0.00	Range Kallwan Janaid Kumthaman Wah RF-251 N23°33'39.7" E81°05'24.4"	54 Ha.	1.00
	0.00	0.00	Range Kallwan South Nejjikatka/ Akademali RF-274 N23°36'16.8" E81°04'08.8"	80 Ha.	1.00
	0.00	0.00	Range Kallwan North Kallwan Kallwan wah RF-282B N23°34'15.7" E81°07'47.7"	100 Ha.	1.00
	0.00	0.00	Range Magdhi Rohnia -233 N23°32'03.7" E80°59'42.3"	100 Ha.	1.00
	0.00	0.00	Range Magdhi Bedrahal -267 N23°34'38.5" E80°58'50.8"	100 Ha.	1.00
	0.00	0.00	Range Magdhi Magdhi - 288BN23°34'55.1 E81°01'17.8" Range Kiklou Baratal, RF- 355, 36, 357 N22°40'01.6" E80°56'10.3"	50 Ha.	1.00



		No. * 15000.000 =					
54	4.1	232500.000 45,000 Operation Monsoon. Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas BTR Umaria Buffer Zone *	10.45	2.53	Operation Monsoon for special monsoon patrolling (15 Labour each 03 ranges for buffer)	10.45	During monsoon the approachability inside the Tiger Reserve is greatly reduced by vehicles because of seasonal flooding at road crossings and also due to poor road conditions. During this period the only effective means of patrolling is on foot. Hence to cover the whole area more effectively by a group of 2-3 watchers per patrolling camp, additionally about 45 local persons are required to be employed during monsoon season i.e., from mid July to mid October.
55	4.2	45,000 Maintenance of existing patrolling camposthows. And Other building All 3 Range Buffer Zone 45 No. *	45	45	17.00 Range Dhamotkhar Bathulana Camp N23°37'24.4" E80°34'57.4"	01 Nos.	0.50 Maintenance of patrolling camps are required so that the staff can stay there day and night in all the seasons and regular monitoring is regularly
		3778.000 = 1700.00.000	0.00	0.00	Range Dhamotkhar Daudraudi Camp N23°37'10.3" E80°50'15.5"	01 Nos.	0.50
			0.00	0.00	Range Dhamotkhar Mandan Camp P-146 N23°36'38.6" E80°57'51.3"	01 Nos.	0.50
			0.00	0.00	Range Dhamotkhar Parasi Camp N23°40'08.7"E80°56'49.3"	01 Nos.	0.50
			0.00	0.00	Range Dhamotkhar Kharhadad Camp N23°36'40.0" E80°53'47.8"	01 Nos.	0.50
			0.00	0.00	Range Dhamotkhar Medha Camp RF 103 N23°38'45.9"	01 Nos.	0.50

Jan 2015

			E80°54'52.3"	
0.00	0.00	Range Dhamotkhar Chinnihai	01 Nos.	0.50
		Camp P 125 N23°35'45.9" E80°54'52.3"		
0.00	0.00	Range Dhamotkhar Chhaper	01 Nos.	0.50
		Camp P 139 N23°36'22.4" E80°55'07.3"		
0.00	0.00	Range Dhamotkhar Kudachhi	01 Nos.	0.50
		Camp N23°34'03.0" E80°56'15.5"		
0.00	0.00	Range Dhamotkhar Gomya A	01 Nos.	0.50
		Camp P 64 N23°29'22.1" E81°02'53.3"		
0.00	0.00	Range Dhamotkhar Chauradatra	01 Nos.	0.50
		Camp N23°28'53.8" E81°07'33.0"		
0.00	0.00	Range Dhamotkhar Bahutai	01 Nos.	0.50
		Camp N23°27'25.4" E81°04'54.0"		
0.00	0.00	Range Dhamotkhar Kulathanya	01 Nos.	0.50
		Camp N23°31'35.6" E81°09'32.7"		
0.00	0.00	Range Dhamotkhar Chhatan	01 Nos.	0.50
		Camp N23°30'19.8" E81°00'18.4"		
0.00	0.00	Range Dhamotkhar Kadhu	01 Nos.	0.50
		Camp N23°28'12.4" E81°02'40.0"		
0.00	0.00	Range Dhamotkhar Ghunsoo	01 Nos.	0.50
		Camp P 132 N23°28'50.6" E80°57'52.1"		
0.00	0.00	Range Dhamotkhar Bhauti Camp	01 Nos.	0.50
		N23°30'10.3" E80°57'52.4"		
		Range Dhamotkhar Bedwar Camp	01 Nos.	0.50

27/3/11

					P128	N23°32'48.7" E80°56'38.4"			
					0.00	0.00	Range Dhamokhar Bandha Camp	01 Nos.	0.50
					0.00	0.00	Range Dhamokhar Velliar Camp	01 Nos.	0.50
					0.00	0.00	Range Dhamokhar Meitigaij Camp	01 Nos.	0.50
					0.00	0.00	Range Dhamokhar Dubbar Camp	01 Nos.	0.50
					0.00	0.00	Rf-9 N23°36'32.7" E80°45'52.4"		
					0.00	0.00	Range Dhamokhar Lestri Mohanlila CASHP N23°29'11.6" E81°04'47.6"	01 Nos.	0.50
56	Buffer Area: Maintenance of Computers Accessories.	4.2	15,000	15	1.50	1.49	Computers Accessories	06 Nos.	1.50
	Maintenance of Computers Accessories, BTR Umaria Buffer Zone * 10000.000 = 150000.000								
57	Buffer Area: Maintenance of Forest Guard Quarters.	4.2	2,000	2	1.50	0.00	Range Dhamokhar F.G. Dhurkhan N23°38'12.5" E80°47'19.3"	01 Nos.	1.50
	Maintenance of Forest Guard Quarters, Range Dhamokhar, F.G. Naka, Badrehal Range Dhamokhar, F.G. Naka, Mardari.								

new supply

160

	0.00	0.00	Range Dhamotkar Kharhadai to Kotakwana.	3 Km	0.40
	0.00	0.00	N23°36'22.3" E80°54'14.3" N23°36'49." E80°53'45.1"		
	0.00	0.00	Range Dhamotkar Basuli to Sitalashram.	4 Km	0.60
	0.00	0.00	N23°38'13.7" E81°00'14.3" N23°26'57.5" E80°59'43.6"		
	0.00	0.00	Range Dhamotkar Chaudia to Dhaukhedi.	10 Km	1.00
	0.00	0.00	N23°39'16.5" E80°46'35.7" N23°26'07.1" E80°47'13.4"		
	0.00	0.00	Range Dhamotkar Dubbar Camp to Chanda Camp.	6 Km	0.60
	0.00	0.00	N23°37'18.0" E80°45'25.4"		
	0.00	0.00	Range Dhamotkar Payyan Road.	30 Km	3.50
	0.00	0.00	N23°39'21.4" E80°56'04.0" N23°32'43.7" E80°56'38.4"		
	0.00	0.00	02 Buffer Range Dhamotkar, Manpur.	02 Nos.	
	4.2	0.00			25.00
60	Procurement of vehicles	4.2			
	Maintenance of earthen ponds.	4.2			
61	Maintenance of earthen ponds.	4.2			
		0.00	Range Dhamotkar Mahjhal Haar IP-63N23°37'15.8"E80°48'20.8"	01 Nos.	1.50
		0.00	Range Dhamotkar Padaria Nala RF-93.92	01 Nos.	1.60
		0.00	Range Pampatia Buffer Bihni. Junta talawa RF-406 N23°48'55.3" E80°54'42.7"	01 Nos.	1.25

四百四十一

卷之三

		0.00	0.00	Range Pampaha Buffer Bel. Kanadjiya, RF-614, 609, 618 N23°49'26.7" E80°54'38.9"	150 Ha.	9.31
State's Non-Recurring share		41.5	128		50.00	
Total Government Expenditure		49.0	61.3		52.50	
Sanctioned amount Revised		42.8	47.8			

S. No.	Items	(Rs. In lakhs)	
		Sanction	Central Assistance
1	Non-Recurring (60%)	182.18	109.30
2	Recurring (50%)	744.08	372.04
	<b>Total</b>	<b>926.26</b>	<b>481.34</b>

Cost of APO including State's share	(Rs. In lakhs)	
	A	B
Center's share in APO		481.34
1 <sup>st</sup> release @ 80% of Center's share	C=0.8*B	385.07
Less Unspent balance of previous FY	D	0.11
Adjusted 1 <sup>st</sup> release	E=C-D	384.96
2 <sup>nd</sup> release @20% of Center's share	F=0.2*B	96.28

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

MSW/27/9/14