No. 4-1(47)/2019-PT

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.

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Dated the 24th July, 2019

To,

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Amrabad Tiger Reserve, Telangana during 2019-20 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Amrabad Tiger Reserve, Telangana at the cost of Rs. 360.46 Lakhs (Rupees Three hundred Sixty lakhs Forty Six thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 43.58 Lakhs (Rupees Forty Three lakhs Fifty Eight thousand only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and Government of Telangana. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Telangana.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 84.491 lakhs (Rupees Eighty Four lakhs Forty Nine thousand One hundred only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Telangana during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the Amrabad Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above.

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- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Telangana** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Amrabad Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Telangana in respect of **Amrabad Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) Amrabad Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to Government of Telangana is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Telangana** to the **Govt. of India**.
- (xiii) Government of Telangana in respect of **Amrabad Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Amrabad Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Amrabad Tiger Reserve**) and **Government of Telangana**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) Funds will not be diverted for any item other than specified herein.

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- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv)The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi)A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix)The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- 4. As the annual budget of the Scheme is approved by the Central Government, the Government of Telangana is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

- 7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Telangana under intimation to this Department.
 - 8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	78.161
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	6.33
To	tal	84.491

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 123931/AS&FA (PG) dated 19.07.2019.

(Dr. Vaibhav C. Mathur) Assistant Inspector General of Forests (PT)

Yours faithfully,

Copy to:-

- 1. The Secretary (Forests), Govt. of Telangana. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
- 2. The Secretary (Finance), Govt. of Telangana.
- 3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Telangana.
- 4. The Field Director, Amrabad Tiger Reserve, Telangana.
- 5. The Accountant General, Telangana.
- 6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
- 7. IG/AIG, NTCA Regional Office, Bengaluru.
- 8. Forest Finance Division, MoEF&CC, New Delhi.
- 9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
- 10. Guard file/Spare copies.

(Dr. Vaibhav C. Mathur) Assistant Inspector General of Forests (PT)

AMRABAD TIGER RESERVE, TELANGANA ANNUAL PLAN OF OPERATION 2019-20

(Rs. in lakhs)

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		And the state of t	Anti-Poaching			Anti-Poaching	Anti-Poaching	NON - RECURRING - CORE (60:40)			Activity
		And the state of t	Establishing of patrolling camps/chowkis/buildings			Procurement field gear, night vision device, field dress, boots, binoculars	Procurement of vehicles (Boat and Innova)				Name of the component
			16.1.3			16.1.21	16.1.19				Para No. CSS PT Guidelines
			1212			10.2					Para No. TCP
									Target	Physical	Previous year 2018- 19 details
									Ach.,		
•							9.00	Annual Space (Space Space Spac	Target	Financial Target	
							æ &		Ach.,		and toward the latter
Patrolling Camps	Patrolling Camps	Patrolling Camps	Patrolling Camps	Bionoculars and Telescopes	Bionoculars and Telescopes	Bionoculars and Telescopes	Procurement or Vehicle for the protection & Management to the FD for field purpose				Name of Sub Item
16.2	16,4	16.3	<u></u>	,	,			-			(Lat / Long)
78,1	78.6	78.5	78.3	1			,				
				ယ	5	10	-			No.or nems (Physical Target)	Financial Year
		3.00	1.00	0.20	0.20	0.20	14.00			Price (Rs.)	
		3.00	1.00	0.60	1.00	2.00	90.4			(Financial Target)	
		The state of the s	These locations of the liger Reserve are provided with protection / Antipoaching watchers but there is no place to camp. Hence it is proposed to construct these new Base / Antipoaching Camps to strengthen the protection network.		The same of the sa	Strengthning of Forest protection and study of birds / protection and study of birds / animals and effective implementation of Phase-IV protocol & M-STrtPES.	undulating and hilly. Hence rough terrain vehicle proposed. The Mathindra Bolero vehicle M.A.P226 8824 is put of for condemnation. The District Transport Officer, Nagarkurnool has also issued Lr. Dt.06.06.2018 stating that the vehicle be condemned.	The trains of the TB is bight		A control of the cont	JUSHIICAHOR



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Strengthening		Strengthening	Strengthening	Strengthening				
Creation of fire watch tower, etc.		Creation of fire lines and firebreaks.	Construction of Field Director Quarters.	Construction of Checkpost / Gate				
16.2.15		16.2.15	16.21.3					*****
10.4		10.4						·····
	60	30						
	40	20						
	5.64	2.83		5.00				
	4.04	2.83	···	3.47				
Const of watch tower	Creation of firelines	Creation of firelines	Construction of Field Director quarter at Achamet		Patrolling Camps	Patrolling Camps	Patrolling Camps	Patrolling Camps
16.3	16.3	16.3	0.4		16.4	16.5	16.3	16.1
78.8	78.6	78.7	78.0		79.2	79.2	78.1	78.8
	10	25	_			-1	_	
14.00	0.19		50.00					
:4.00	1.90	4.75	9.65	8				
basis it is proposed to construct (11 fine watch towers at a strategic location for detection of forest fire and effective management.	To know a similar 2d hours	Fire is of corrimon occurrence in the TR mainly due to the movement of Chenchu tribes in the Forests / Habitation/ Hence, permanent fire lines are required for control of fire in the TR to protect the habitat of wildlife by preventing the extension of fire.	tried is in Journal reader to the state of Andhra Pradesh in 2014, the Field Director post is newly created at Acharmet and designated as Field Director, Annabed Tiger Reserve. Hence there is no official residence for Field Director. The FID is operating from old guest house with 2 rooms. Hence Const of FID official residence along with infrastructure at Achapmet is proposed.	The street of th	With the state of			



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the section of the se		ALL THE PROPERTY OF THE PROPER						Strengthening	Strengthening	Strengthening
					and the control of th			Creation of anicuts.	Creation of wireless tower.	Creation of road network.
							16.2.14	16.2.14	162.7	16.2.5
							###	###	121.2	12.1.2
							17	17		
							2.25	2.00		
							0.25	0.25		
Const of	Const of Percolation Tanks	Const of Percolation Tanks	Const of Percolation Tanks	Const of Percolation Tanks	Const of Percolation Tanks	Const of Percolation Tanks	Const of Percolation Tanks	Const of Percolation Tanks	Establishing wireless tower	Creation of Road pathways
16.4	16.5	16.4	16.4	16.3	16.2	16.5	16.4		16.2	16.4
79.2	79.1	79.2	78.7	78.6	78.5	78.8	79.1	8.2	78.8	79.1
1	_		_	_				-		25
	2.00	2.00	2.00	2.00	2.00	2.00	3.10	3. 10	4.00	1.5
2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.10	٥	4.00	37.50
- Control of the Cont							The state of the s	Sq.Km. Presently there are only 14 Nos of Percolation tanks existing which are not sufficient for the existing which are not sufficient for the existing wildlife, it is proposed to construct tanks with bigger capacity in suitable locations of the liger Reserve so that water remains available throughout the year. The foreshore of these tanks would also provide good ground for grass plots which would be very useful for the herbivores of the Tiger Reserve.	writess introductions from the communication facilities in communication facilities in interior forest areas with no mobile coverage.	Total existing protection road network i.e., cart tracks and pathways in the forest areas of TR is 980 Kms. Of this 40 Kms of road is proposed for maintenance/upgradation this year at said location. The rate adopted per Km. is as provided under the SSR of the state. The said roads would facilitate effective movement of staff and material for close monitoring of wildlife, supply of drinking water to wild aminals in surmmer season, control and suppression of any outbreak of fire, any research activity, etc.

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									Strengthening							_
						and development of the state of	The state of the s		Creation of earthen ponds.							
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Const, of Mini PTs	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Pelcualiufi eniks Const., of Mini PTs for water conservation	Const of Constant	Const of	Const of Percolation Tanks	Const of Percolation Tanks	Const of Percolation Tanks	Const of Percolation Tanks	Percolation Tanks
16.4	16.4			16.3	16.4	16.3		16.2	16.1	16.4	16.5	16.5	16.4	16.5	16.6	
79	79	79	79	78.8	78.8	78.7	78.9	78.8	78.8	79.2	79.1	79.1	79.2	79	78.9	
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	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	200	2.00	2.00	2.00	2.00	2.00	2.00
0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	2.00	2.00	2.00	2.00	2.00	2.00	
	The state of the s				The control of the co				It is proposed to construct the new tank of a medium capacity at suitable locations of the tiger reserve. Major portion of the TR is hilly and of undulating terrain and hence these mini PT are proposed on the plateau which will be a major source of water for the wild animals and it will also facilitate grass development due to moisture. They will be good water source for the wildlife on the plateau region by storing run off water on the plateau of TR.	1.00		The state of the s	d spirit			



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Const., of Mini PTs for water	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const, of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const, of Mini PTs for water conservation	Const, of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	Const., of Mini PTs for water conservation	for water conservation				
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16.5	16.5	16.5	16.6	16.6	16.5	16.5	16.4	16.3	16.3	16,4	16.2	16.3	16.2	16.1	16.2	16.3	
79.2	78	75	79	79	79.1	79.1	79.2	78.6	78.6	78.8	78.5	78.6	78.5	78.6	78.6	78.6	
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0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	
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A A A A A A A A A A A A A A A A A A A		Procurement of Hardware.	AND						e de la companya de l		Establishing Monitoring system for Tigers intensive protection and Ecological Status (M- Stripes) monitoring.	
		16.2.18	ALM ALM AND CONTRACTOR OF THE STATE OF THE S					THE PARTY OF THE P			16.2.27	
		9.2.4									9.2.4 	
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	3-	-English Control		· ·						-	8	
0.50	0.50	1.50			***************************************					0.51	4.32	The state of the s
0.50	0.50	1.50						***		0.51	4.32	The state of the s
	Canon xerox machine (Big)		Procurement of Android phones for Mstripes	Implementation of M-Stripes 1 DPO @ 25025/- PM	Implementation of M-Stripes 1 DPO @ 25025/- PM	mplementation of M-Stripes 1 DPO @ 25025/- PM	Implementation of M-Stripes 1 DPO @ 25025/- PM	One Desktop computer (Work station)	One Desktop computer (Work station)	Procurement of Android phones for Mistripes	Monitoring of M- Skipas procurement of camera traps and Batteries	Const., of Mini PTs for water conservation
r				1	ŀ		•			,	,	16.5
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		ush	46				<u>-</u>	_		104	8	
0.60	2.00	0.60	0.09	3.00	3.00	3.00	3.00	1.50	1.50	0.09	0.21	0.30
0.50	2.00	0.60	3.60	3.00	3.00	3.00	3.00	1.50	1.50	9.36	4.20	0.30
10.00	A CONTRACTOR OF THE PARTY OF TH	The system are with old version software and outdated. The entry of Wildlife census data and also transfer of M-Stripes data is becoming difficult with the outdated software. Hence, upgradation with new version computers are proposed.	The state of the s		The state of the s	Transfer of the control of the contr		The state of the s			Phase-IV protocal & M- STRIPES. Monitoring the movement of the wildlife. Mobile phones with NTCA specified technical specified fechnical specified for 3-144 Nos @ Rs 100004-each Requirement of DPO for Analysis of M-Stripe data.	Transfer de la constantina de



18		17					16	35		h
Staff Development		Mainstreaming wildlife concerns	******			neid edalarinent	Research and	Tiger Safari		Addressing man animal conflict
Study tours for appraisal of good practices in other reserves.		Habitat improvement measures.			The state of the s	CI AND CRISTIANS	Day to day monitoring of wild animals	Esstablishing of Tiger Safari, interpretation and awareness centers under the existing component of co-occurance agenda in buffer and fringe areas		Procurement of cages to catch problematic animals.
16.8.5		16.10.5			A A A A A A A A A A A A A A A A A A A		16.7.1	16.21.2		16.4.4
11:3.1		7.10					9.2.4			10.3.1
		Ø. N				-	ස		2	
		\$					93		2	
		න , ජා		***************************************			22.20		1.40	1.40
		:3 :4 :0					22.19		1.46	.1.40
Study tours for field staff	Maintenance of already Lantana removed areas	Removal of Lantana	transect, 8 days protocal, togistics and reporting	Field work cost on laying out of	Purchase of camera traps	High defination canon camera	Android Phone	Interpretation centre for visitors.	Procurement of case to catch problematic animals	Procurement of cages to catch problematic animals
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2,00	0.09	0.10		•	0.20	0.50	0.09	20.00	1.50	1.50
2.00	0.24			1.00	7.00	0.50	0.00	20,00	4.50	1.50
i here are total of 80 ground level staff presently in TR. The staff have not been taken on any study tours to other places	7	in these areas suppressing the growth of grass. On yearly basis, the area is to be kept free from the weeds. Presently the area is covered with growth of lantana and eupatonium. This area is to be de-weeded and immediately restored by planting wild grass seed immediately after uprootal of lantana for improving fodder development.	to have wood growth in dance		The state of the s	For whome photography	For wilding abolescents	visitors.	leterostation contro	There are (18) tribal hamlets in the Core area and 28 villages around the TR. There are only (2) cases in entire TR of 26 ft 1 Sqkm. There are problems of man animal conflict and hence 02 trap cages are proposed at unit cost of Rs 1.50 Lakits each to mitigate man animal conflict.





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Strengthening					_		Anti-Poaching					Anti-Poaching			***************************************						Anti-Poaching					Anti-Poaching			
Maintenance of Gate/ Check-posts.						defending court cases.	Legal support for					Rewards to informers.		****			cafeteria.)	bus-stops, buses,	stations, local trains,	raids jointly with the	Organizing surprise					equipment.			
16.2.1.3						***	15,1.18					16.1.17									16.1.9					10, 1,2,3	23		
10.3.7							10.3					10.3									10.3					5.2.4	2		
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3.40				0.10			0.25		1000	1.20		0.30									0.40	2.00		188			3.00		
3.40						í	0.25			1.20		0.30									0.40	200	1.00			3.00			
Maint, of Gate / Check gates	cases	defending court	cases	Legal support for		cases	defending court	informers	Rewards to	Rewards to informers		informers	local polices	jointly with the	Organizing surprise raids				local polices	jointly with the	Organizing surprise raids	Office support		Office support			Office support	FDO Amrabad @ 0.348 Lakhs for 12 months	Maintenance of Bolero vehicle of
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	5.00		0.50	0.50				0.50	0.50	200	0.50		0.50			1 00					, oo, i	133	2.00	2.00			2.00		. ! 5
					 - -	legal support.		For intiating stringent action				network regarding poaching, habitet destruction, etc.	For maitainance of information				proposed.	the onlice is required. Hence,	the activities of poaching,	in order to control and check	forest and also villages	There are 18 hamiets in the			10 Range offices.	Dy Director, Asst. Director and	Maintainance of Field Director		



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				Strengthening	Strengthening		Strengthening	BUFFER (50:50)	RECURRING -		Coocurence agenda in buffer		Habitat Improvement	- Andrewski program	Tiger Safari
Grand Total	Total Recurring (Core+Buffer):	Buffer):	Total (Recurring	Maintenance of FD	Maintenance of Computers Accessories.	keeping buildings, museum).	Mamienance or Islan quarters, family hostels, office improvement, house		Colei	Total (Recurring	Coocurence agenda in buffer and fringe areas	The state of the s	Water retention structures		Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurance agenda in buffer and fringe areas
				16.2.1.3	16.2.21.1		0.2.1.4	20 5 4 4					16.3.3		16.21.2
				12.1.2	13.5	,							7.6		11.6
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				S	S						22	ហ	ڻ.		
158.30	30.33	36 36	4.25	3.25	1.00					32.10	8.95	3.50	1.00		
115.54	30.27	1.8.1		0.80	1.00					28.47	8.93	0.50	0.50		
The state of the s					Maint, of xerox machines FD & DFO offices		maintenance	FD & DFO Vehicle				Creation of saucer pits	Creation of saucer pits	Maintenance or EEC & Vistors aminities	Maintenance of EEC
		1							****				GPS	Ö	GPS
														Š	70.2
		- ALL STREET			િ			SJ				28	20		7
222.26	13.00	1			3					13,00		0.13	0.17		5.00
360.46		43.58	0.00	620	1.00	3		5.00		37.30	37 E0	0.50	3.40		1.00
					maint of xerox machines etc under regular schemes. Hence proposals are made for charges for maint.	no provision even under CAMPA. Hence the proposal is made. There are limited finds for the	vehicle malliteliance under regular schemes for the vehicles of Field Director, Dy Directors and FROs. There is	There are limited funds for the					file Adminative to the for providing water to the animals during pinch period.	The ALECTA INFO CONTROL	A total of 32000 visitors visit the awareness centre per annum and there is need for proper maint to facilitate awreness of TR, wildlife and environment to general public.



S. Recurring (50%) Non-Recurring (60%) Total Items Sanction 316.88 360.46 43.58 (Rs. In Lakhs) Central Assistance 211.91 21.79 190.12

	(R	(Rs. In Lakhs)
Cost of APO including State's share	A	360.46
Center's share in APO	В	211.91
1 st release @ 80% of Center's share	C=0.8*B	169.52
Less: Unspent balance of previous financial year	D	85.037
Adjusted 1 st release	E=C-D	84.491

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

