

No. 4-1(11)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 11th October, 2018

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Tadoba-Andhari Tiger Reserve, Maharashtra during 2018-19 –reg.

Ref: 1. Sanction order of even number dated 30th July, 2018 from Project Tiger Division.
2. Letter No. Desk-22(6)/Plan/C.R.No. 4/2084/2018-19 dated 3.9.2018 from PCCF (WL), Maharashtra.

Sir,

In continuation of this Division's sanction order cited at Sl. No.1 above, I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Tadoba-Andhari Tiger Reserve, Maharashtra at the cost of **Rs. 1063.10 Lakhs (Rupees One thousand Sixty Three lakhs Ten thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 498.85 Lakhs (Rupees Four hundred Ninety Eight lakhs Eighty Five thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Maharashtra**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Maharashtra.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 36.05 lakhs (Rupees Thirty Six lakhs Five thousand only)** as additional 1st installment of Central Share towards the Grants-in-aid to Government of Maharashtra during the current financial year 2018-19 **taking into account of the salary amount of Special Tiger Protection Force (STPF) Rs. 368.78 lakhs, Project Allowance Rs. 41.37 lakhs and Ration Allowance Rs. 40.43 lakhs, totaling Rs. 450.58 lakhs as non-recurring activities instead of recurring activities.** The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The terms and conditions governing the above release are the same as given in paras 3, 4, 5, 6, and 7 of the sanction letter of even number dated 30th July, 2018.

4. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	36.05
Total		36.05

Nishant Verma
11/10/18

5. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 109170/AS&FA (PG) dated 5.10.2018.

Yours faithfully,

Nishant Verma 11/10/18

(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The Field Director, Tadoba-Andhari Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 11/10/18

(Nishant Verma)

Deputy Inspector General of Forests (PT)

Tadoba-Andhari Tiger Reserve, Maharashtra
Revised APO sanction amount (2018-19)

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	564.25 (113.67+450.58)	338.550 (68.20+270.350)
2.	Recurring (50%)	498.85 (949.43-450.58)	249.425 (474.71-225.285)
Total		1063.10	587.975

(Rs. In Lakhs)

		Revised APO amount	Previous sanctioned APO amount	Difference between Col. 3 & 4 (3-4) payable to TATR
(1)	(2)	(3)	(4)	(5)
Cost of APO including State's share	A	1063.10	1063.10	-
Center's share in APO	B	587.975	542.91	45.065
1 st release @ 80% of Center's share	C=0.8*B	470.38	434.33	36.05
Less: Unspent balance FY 17-18	D	28.157	28.157	-
Adjusted 1 st release	E=C-D	442.223	406.173	36.05
2 nd release @ 20% of Center's share	F=0.2*B	117.595	108.58	09.015

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Nishant Vasa
11/10/18