

No. 4-1(35)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: aig3-ntca@nic.in
Tel (EPABX): 011-2436 7837-42
Fax: 011 – 2436 7836
Dated the 24th July, 2018

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay Dubri Tiger Reserve, Madhya Pradesh during 2018-19 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sanjay Dubri Tiger Reserve, Madhya Pradesh at the cost of **Rs. 710.20 Lakhs (Rupees Seven hundred Ten lakhs Twenty thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 489.05 Lakhs (Rupees Four hundred Eighty Nine lakhs Five thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 253.91 lakhs (Rupees Two hundred Fifty Three lakhs Ninety One thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sanjay Dubri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sanjay Dubri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Sanjay Dubri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Sanjay Dubri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Sanjay Dubri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Sanjay Dubri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sanjay Dubri Tiger Reserve**) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

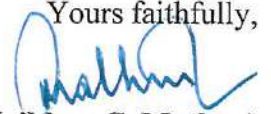


8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	76.18
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	50.78
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	126.95
Total		253.91

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 109965/AS&FA (PG) dated 19.7.2018.

Yours faithfully,



(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Sanjay Dubri Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

SANJAY DUBRI TIGER RESERVE, MADHYA PRADESH
ANNUAL PLAN OF OPERATION 2018-19

Non-Recurring (Core + Buffer)

(Rs. in lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Sub-Item Details	Unit Price (Rs.)			
Anti-Poaching	Buffer Area: Establishing of patrolling camps/chowkis/ buildings	16.1.3		11.0	3.00	1.000 Installation of Hand pump Bhuimad (Buffer) bhamrha * 150000.000 = 150000.000 1.000 Installation of Solar Pump 3HP Tamsar (Buffer) Near Barrier Naka Khokhra * 500000.000 = 500000.000 1.000 Installation of Solar Pump 3HP Medwas (Buffer) Medwas 3 HP * 500000.000 = 500000.000	150000.000 500000.000 500000.000	11.50	23.97, 82.21 24.06, 81.85	Hand pump complete including resistivity survey boring and accessories 1 set @150000/-=150000.00 Solar pump complete including boring work, Solar pump accessories and resistivity survey in water deficient areas. 1 set@500000/- = 500000.00 Solar pump complete including boring work, Solar pump accessories and resistivity survey in water deficient areas. 1 set@500000/- = 500000.00
Anti-Poaching	Buffer Area: Legal support for defending court cases.	16.1.13	1	0.0	1.00	1.000 Legal Aid & Consultancy * 50000.000 = 50000.000	50.000	0.50		To get additional legal support for defending court cases by engaging services of independent lawyers for 12 month. @50000
Anti-Poaching	Buffer Area: Procurement of vehicles against Condemedned Vehicle(4WD SUV/Pickup)	16.1.14	10.2 & 4.2.1.16	0.0	1.00	1.000 Tata Safari Storme Variant 400 V x 4x4 & Accessories, SDTR * 1350000.000 = 1350000.000	1350000.000	13.5		There is no vehicle with field director at present budget was provided in the APO of 2016-17 but due to some reasons th vehicle could not be provided. Safari vachile with accessories 1 no.@1800000/- = 1800000.00 PCCF sanction for condemnation of vehicle no MP 02 AV 2561, Pccfw/Store/Wildlife/2015/998, Bhopal Date 06.02.2015
Strengthening	Buffer Area: Procurement of hardware, software, manpower, training, gps, etc.	16.2.11	10.2	2.15	36.00	10.000 Purchase of Solar Panels for Handset charger for all Beat Guards, Range Assistants and Patrolling Camps 4 Buffer Ranges * 15000.000 = 150000.000 1.000 Training of Staff, Creating awareness through publicity, and other contingency expenditures. North Shahdol * 200000.000 = 200000.000 1.000 Training of Staff, Creating awareness through publicity, and other contingency expenditures. North Shahdol * 200000.000 = 200000.000 1.000 Training of Staff, Creating awareness through publicity, and other contingency expenditures. Sidhi * 200000.000 = 200000.000 1.000 Training of Staff, Creating awareness through publicity, and other contingency expenditures. Singrauli * 200000.000 = 200000.000	15000.000 200000.000 200000.000 200000.000 200000.000	9.5	24.42, 81.87	For charging hand sets and mobiles in remote camps and quarters. Solar panels 10 no.@15000/-=150000.00 Budget proposed for adjoining territorial Division North Shahdol 04 training @25000 per training = 100000 awareness creation publicity =50000 Other contingency expenditure = 50000 Budget proposed for adjoining territorial Division North Shahdol 04 training @25000 per training = 100000 awareness creation publicity =50000 Other contingency expenditures = 50000 Budget proposed for adjoining territorial Division (Sidhi) 04 training @25000 per training = 100000 awareness creation publicity =50000 Other contingency expenditures = 50000 Budget proposed for adjoining territorial Division Singrauli 04 training @25000 per training = 100000 awareness creation publicity =50000 Other contingency expenditures = 50000
Mainstreaming wildlife concerns	Buffer Area: Anti-poaching operations.	16.10.1.4		0.0	1.00	1.000 Customized vehicle for dog squad adjoining area of Sidhi	1200000.000	12.00		Sniffer dog regional rescue squad at Sanjay tiger reserve is sent for crime detection in adjoining forest divisions. The

						division * 1200000.000 = 1200000.000				customize vehicle with proper equipments and air conditioning will be utilized for transportation and stationing of sniffer dog and dog handler. Also rations for dog and medicines will be kept in proper condition in the customized vehicle. A new customized vehicle for dog squad is proposed to carry and keep sniffer dog in wildlife crime cases in adjoining forest Sidhi division 1 no. x 2500000.000 = 2500000.000
Staff Development	Buffer Area: Specialized training in the use of Global Information System (GIS), anti-poaching operations.	16.8.3	9.6 & 4.2.1.14	0.0	3.00	3.000 1. Specialized training in use of computer and GIS and GPS to staff of the Sanjay Tiger Reserve. 2. Specialised training to the staff for Wildlife Forensic Data and Evidence collection, computer training. 3. Training regarding camera trapping * 50000.000 = 150000.000	50000.000	1.50		Training of Staff and EDC members 3 training @50000/training
Eco-Development	Buffer Area: Basic health care/ Health Camps for Staffs.	16.16	8.3	0.0	4.00	4.000 Health Camps for EDC/staff/daily labourers * 50000.000 = 200000.000	50000.000	2.00		For health examination of staff/camp labour and EDC members to keep them in good health. 4 health camps@50000/= 200000.00
Eco-Development	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.10	8.3	1.5	2.00	1.000 To carry out prophylactic immunization of cattle in Sanjay Tiger Reserve. * 500000.000 = 500000.000 1.000 Rescue Operation and Rescue Equipment's, Medicinec for Wild Life. STR * 200000.000 = 200000.000	500000.000 200000.000	7.0		To immunize cattle of peripheral villages of Sanjay Tiger Reserve as per section 33(a) of Wildlife (Protection) Act, 1972. No of Cattle SNP 6128 inside(18 villages) +29541(38 villages) in Buffer Zone and SDWLS 16773 inside (29 villages) + 6005 (23 villages) in Buffer Zone as per cattle census of 2008 One vaccine of Rs 180 is sufficient for 12 cattle (Cost Rs 15 per cattle)
Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	4.2.1& 4.2.1.12	45	12.00	1.000 Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles. * 4478400.000 = 4478400.000	4478400.000 50000.000 300000.000	44.78		wages for man power given below:- 15 army personnel @ Rs. 15000.00 /per person = 225000*12 Month = Rs. 2700000.00 19 DEC members @ Rs.7800.00/ per person = Rs. 148200*12 Month = Rs. 1778400.00 Total : = Rs. 4478400.00
Anti-Poaching	Core Area: Procurement of field gear, night vision device etc.	16.1.15	11.1	14.3	238.00	2.000 Purchase of Digital Cameras * 100000.000 = 200000.000 14.000 Purchase of Digital Cameras * 7000.000 = 98000.000 200.000 Solar Lamp for Camps * 1250.000 = 250000.000 2.000 Purchase of Laptops * 50000.000 = 100000.000 10.000 Binoculars * 10000.000 = 100000.000 10.000 Purchase of Solar Panels for Handset charger for all Beat Guards, Range Assistants and Patrolling Camps * 15000.000 = 150000.000	100000.000 7000.000 1250.000 50000.000 10000.000 15000.000	8.98		SLR camera 2 no. @100000/- = 200000.00 Small fix digital camera 14 no. @7000/- = 98000.00 Phones 25 no. @827/- = 22675.00 Solar lamps 200 no. @1250/- = 250000.00 Laptops 2 no. @50000/- = 100000.00 Binoculars 10 no. @10000/- = 100000.00 Solar panels 10 no. @15000/- = 150000.00
Anti-Poaching	Core Area: Procurement of vehicles- against Condemned Vehicle	16.1.14		17.43	4.00	4.000 Patrolling under high tension lines in core Area * 360000.000 = 1440000.000	360000.000	14.40		For 4 Vehicles on rent including POL for patrolling under high tension lines in core Area 4 Ranges*12 month*30000=1440000
Strengthening	Core Area: Construction of Forest Guard Quarters.	16.2.1		16	3.00	3.000 Construction of Line quarter Bastua, Majhauri * 500000.000 = 1500000.000	500000.000	15.00	24.11, 81.57	For families of staff posted in the interior areas line quarter Family units of 3 @500000/- = 1500000.00
Strengthening	Core Area: Creation of earthen ponds.	16.2.7	5.1.7/3, 4-65 &	10	22.00	1.000 Construction of new earthen tanks Mohan, Kharsoi	800000.000 15000.000	11.00	24.00, 82.03 23.94, 81.79	For improving water availability for wildlife. 01no. Earthen tanks @800000 In the month of summers I water sources

						(Thegrahiya), R.F. 464 * 800000.000 = 800000.000 20,000 Bori bandhan Dubri range * 15000.000 = 300000.000				are confined in 20 nalas which have water upto the month of end to January. For water harvesting improving moisture regime and ground water level. 20n.@15000/-=300000.00
Strengthening	Core Area: Creation of wireless tower.	16.2.3	4.2	0.0	20.00	20,000 Purchase of Wireless Fixed Station Batteries * 15000.000 = 300000.000	15000.000	3.00		20 batteries @15000=300000 [CSS PT Para may be 16.1.8]
Strengthening	Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.14		0.0	153.00	95,000 Purchase of mobile handset for use in M-STRIPES for tiger, co-predator and herbivore estimation. Core Area * 8827.000 = 838565.000 58,000 Purchase of mobile handset for use in M-STRIPES for tiger, co-predator and herbivore estimation. Buffer * 8827.000 = 511966.000	8827.000 8827.000	13.51		As per NTCA ltr. No F.No. 15-17/2010-NTCA(Vol-1) dated 21.02.2018 regarding mobile handset for M-STRIPES for FD, JD,AD/RO/RA/FG 95@8827=838565 As per NTCA ltr. No F.No. 15-17/2010-NTCA(Vol-1) dated 21.02.2018 regarding mobile handset for M-STRIPES for FD, JD,AD/RO/RA/FG 58@8827=511966
Strengthening	Core Area: Procurement of Hardware.	16.2.10	10.2	0.0	23.00	1,000 Internet Connectivity for computers * 100000.000 = 100000.000 10,000 Invertors with Batteries * 30000.000 = 300000.000 1,000 Rest House accessories Dubri * 272000.000 = 272000.000 1,000 Eco Center accessories * 300000.000 = 300000.000 10,000 Solar Lamp for Camps04 Buffer Ranges * 12500.000 = 12500.000	100000.000 300000.000 272000.000 300000.000 1250.000	9.85	23.89, 81.98	Cost of modem and including GST monthly recurring charges. Power cut is very common at STR headquarter and at Range Headquarters. Invertors are needed at two ACF headquarters and 4 Range Head Quarters to improve power availability for computers and other communication equipments. Invertor 10 no.@30000/-= 300000.00 To provide basic facility for Officers during there tour of reserve area. Sofa = 01 nos x 40000 = 40000.00 Chairs = 12nos x@3500 = 42000.00 Double Bed = 2 nos x 50000 = 100000.00 Bed Sheet = 8 nos x 1200 = 9600.00 Pillow & Pillow Cover = 8 nos x 300 = 2400.00 Matters = 2 nos x 36000 = 72000.00 Total = 272000.00 For effective training of field staff and trainers at eco-center. AC = 2 nos x 50000 = 100000.00 Fan = 6 x 3000.00 = 18000.00 Television = 1 nos x 47000.00 Projector = 1nos x 15000.00 = 15000.00 Chair Super = 40 nos 3000 = 120000.00 Total = 300000.00 Solar lamp 10 no.@1250/-=12500.00
Strengthening	Core Area: Procurement of Software.	16.2.10	10.2	0.0	25.00	25,000 Antivirus Software * 2400.000 = 60000.000	2400.000	0.60		For Field Director Office, SDO Offices & All Range Offices Use for better Performance of Computer Works. Antivirus Software 25 set@2400/-= 60000.00
Addressing man animal conflict	Core Area: Creation of crop protection structures. (Solar Power Fence, Chain-Link Fence, Nylonforce)	16.4.1.2		0.0	1.0	1,000 Chainlink fencing Dubri 1 km * 550000.000 = 550000.000 200,000 Animal repelling solar lights * 720.000 = 144000.000	550000.000 720.000	6.94	24.06, 81.60 24.07, 81.58	Crop protection from wild herbivores especially wild pigs blue ball and chital is very important for farmers having their agriculture field adjacent to the National Park/ Sanctuary. It has been the experience in STR that the chain link fencing is the most effective measure which reliably checks the wild herbivore movements. This initiative will also protect the Protected Area resources which then can be fully utilized by the wildlife in the area. The amount is proposed to procure flashing lights which are solar power to keep the wild animals away from agricultural fields
Tiger Safari	Core Area: Establishing of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.21		0.0	100.00	100,000 5 point Providing alternate energy source for communities living in and around fringe areas, to reduce dependence on forests. * 5000.000 = 500000.000	5000.000	5.00		For selected 100 households @ 5000.00 per household = 500000.00
Research and field equipment	Core Area: Day to day monitoring of wild animals	16.7	9.0 & 9.1	8.0	1.0	1,000 Expenditure for cheetal shifting programme. STR * 200000.000 = 200000.000 1,000 Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology approved by the Tiger Task Force. STR * 200000.000 = 200000.000	200000.000 200000.000	4.00		To increase prey base in tiger reserve areas, expenses for shifting of chital in boma trucks and construction /repair of temporary enclosures. Annual monitor in tiger and co-predator areas and 66 transect lines including necessary training's, collection and compilation of data.
Staff	Core Area:	16.8.6	9.6 &	1.0	4.00	4,000 Dissemination	25000.000	1.00		For Dissemination workshops

Development	Dissemination workshops.		4.2.1.14			workshops * 25000.000 = 100000.000			@25000/workshops
Staff Development	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.5	9.6 & 4.2.1.14	2.0	2.00	2,000 Study tours for appraisal of good practices in other Tiger Reserves. * 100000.000 = 200000.000	100000.000	2.00	Two Study tours @100000/tour
Project Allowance	Core Area: Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	10.2	8.5	1.00	1,000 Provision of Project Allowance to Field and Ministerial Staff. * 1408800.000 = 1408800.000	1408800.000	14.09	To provide project allowance to 124 officers and staff, both field as well as ministerial, of the Sanjay Tiger Reserve as per NTCA directives with two years arrears. Field Director-1 @2000x12 month = 24000, Joint Director - 1@1500x12month = 18000, ACF-3@1300 x 12 month= 46800, Vet. Surgen -1@1300 x 12month = 15600, Range Officer - 8@1000 x 12 month 96000, Dy. Ranger - 1 @900 x 12month =10800, Forester - 15 @ 800 = 162000, Forest Guard -105 @700 x 12month = 882000, DM- 1@1000@ 12 month = 12000, Accountant -1@12 month = 8400, Asst. Grade I 1 @ 700x12 month = 8400 , Asst. Grade III -9@700 x 12month = 75600, Driver -2@700 x 12month = 16800 , Godam keeper - 1 @700 x 12month = 8400, Fourth class - 5@400 = 24000, Total 1408800.00
Fostering Tourism	Core Area: Wildlife Conservation Awareness	16.17	10.2	0.0	1.00	1,000 Organization of Wildlife Protection Week & Wild Life Estimation * 200000.000 = 200000.000	200000.000	2.00	Wild life week celebration in Dubri, Pondi, Bastua & Mohan range arranging Painting, Debate, Essay, Quiz competitions for students of various categories distribution of certificate & prizes and taking students for safari in tiger reserve area, including wildlife poster, banners and wall writing for awareness. 4no. x @50000 = 200000.00 Organizing bird watching and nature walk during wildlife week for nature lovers and compilation of data. 1 for seven days x @ 300000 = 300000.00
Water Development	Core Area: Habitat Improvement Works (Construction of Tank, Well, Hand Pump etc.).	16.2.9		10.0	10.00	1,000 Installation of Hand pump Mohan, Barrier Naka Songher * 150000.000 = 150000.000 1,000 Installation of Hand pump Mohan, Barrier Naka Juri * 150000.000 = 150000.000 1,000 Installation of Hand pump Mohan, Arharyadol Camp * 150000.000 = 150000.000 1,000 Installation of Hand pump Pondi, Amgaon Gate * 150000.000 = 150000.000 1,000 Installation of Hand pump Bastua, Baheradol camp * 150000.000 = 150000.000	150000.000 150000.000 150000.000 150000.000 150000.000	7.5	23.98, 82.09 23.90, 81.99 23.95, 81.99 23.97, 81.80 24.02, 81.68 Handpump complete including boring work, hand pump accessories and resistivity survey in water deficient areas. 1 set@150000/-= 150000.00 Handpump complete including boring work, hand pump accessories and resistivity survey in water deficient areas. 1 set@150000/-= 150000.00 Handpump complete including boring work, hand pump accessories and resistivity survey in water deficient areas. 1 set@150000/-= 150000.00 Handpump complete including boring work, hand pump accessories and resistivity survey in water deficient areas. 1 set@150000/-= 150000.00 Handpump complete including boring work, hand pump accessories and resistivity survey in water deficient areas. 1 set@150000/-= 150000.00
	Total (Non-Recurring):							221.15	

Recurring (Core + Buffer)

(Rs. in lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	No. of Items (Physical Target)	Current Financial Year			GPS	Justification
						Sub-item Details	Unit Price (Rs.)	Total (Financial Target)		
Anti-Poaching	Buffer Area: Maintenance of wireless network.	16.2.3	4.2.1	0.0	4.00	1,000 Wireless Operators for fixed stations Bhuimad (2 Stations) * 576000.000 = 576000.000 1,000 Wireless Operators for fixed stations Tamsar (1 Stations) * 288000.000 = 288000.000	576000.000 288000.000	8.64	23.963, 82.133 23.913, 82.133 03 Wireless operator at each stations @8000 per month wireless operator for 12 month 3 x 8000 x 2 x 12=576000 03 Wireless operator at each stations @8000 per month wireless operator for 12 month 3 x 8000 x 1 x 12=288000	
Anti-Poaching	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	4.2.1	43.21	6.00	1,000 Patrolling camp Watchers Madwas Range * 1248000.000 = 1248000.000 1,000 Patrolling camp Watchers Beohari Range * 960000.000 = 960000.000 1,000 Patrolling camp	1248000.000 960000.000 768000.000 576000.000 288000.000 864000.000	47.04	24.062, 81.746 24.068, 81.790 24.067, 81.829 24.037, 81.844 24.083, 01 watcher at each patrolling camps @8000/per month per watchers for 12 month. 1x8000x13x12= 1248000 01 watcher at each patrolling camps @8000/per month per watchers for 12 month. 1x8000x10x12= 960000 01 watcher at each patrolling camps @8000/per month per watchers for 12 month. 1x8000x8x12= 768000	

						Watchers Bhuiamad Range * 768000.000 = 768000.000 1.000 Barrier in State/District boundary temp watch tower at naxal affected area & on river side. Madwas Range * 576000.000 = 576000.000 1.000 Barrier in State/District boundary temp watch tower at naxal affected area & on river side. Tamsar Range * 288000.000 = 288000.000 1.000 Barrier in State/District boundary temp watch tower at naxal affected area & on river side. Beohari Range * 864000.000 = 864000.000			81.794 24.017 81.834 24.016 81.478 24.059, 81.521 23.980 81.493 23.951, 81.512 23.928, 81.516 23.887, 81.585 23.853, 81.575 24.096, 81.698 24.117, 81.524 23.134, 81.607 23.956, 82.134 23.957, 82.155 23.979, 82.170 23.909, 82.220 23.909, 82.220 23.885, 81.741 24.94, 81.744 24.085, 81.859 23.939, 81.503 23.852, 81.503 23.939, 81.503 23.852, 81.577 24.051, 81.704	03 Labourers at each barrier @8000 per month for 12 month 3x8000x2x12=576000 03 Labourers at each barrier @8000 per month for 12 month 3x8000x1x12=288000 03 Labourers at each barrier @8000 per month for 12 month 3x8000x3x12=864000
Anti-Poaching	Buffer Area: Maintenance of elephant squads.	16.1.11	4.2.1	0.0	2.00	1.000 wages of hathi mahawat & Chara cutter, Dubri 120 MD Per Month for 12 Month * 384000.000 = 384000.000 1.000 Feed for elephants. * 134000.000 = 134000.000	384000.000 134000.000	05.18		02 mahawat helper and 02 charcutters at each elephant camps@ 8000 per month for 12 month 4x8000x12=384000.00 There are 2 elephant in SDTR at present. To provide rations for these elephants and also live baits for trans-located tigers.
Strengthening	Buffer Area: Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1	10.2	0.0	70.00	60.000 General maintenance of buildings * 20000.000 = 1200000.000 10.000 Line Quarter, Madwas * 60000.000 = 600000.000	20000.000 60000.000	18.00	23.95, 82.13 24.11, 81.79 24.04, 81.91 24.42, 81.87 23.95, 81.75	White wash and minor annual repair in existing buildings. The existing old buildings need special repair to increase their life and to enhance the safety and convenience of the staff. 10 no.@60000/-=600000.00
Strengthening	Buffer Area: Maintenance of Computers Accessories.	16.2.10	5.1	0.0	1.00	1.000 Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras and procurement of consumables & Sim rent. * 150000.000 = 150000.000	150000.000	1.50		The amount is proposed for regular maintenance and purches of consumables.
Strengthening	Buffer Area: Maintenance of Forest Guard Quarters.	16.2.1	4.2.1	0.0	3.00	2.000 FG Naka Bhuiamad, Bhamrha * 50000.000 = 100000.000 1.000 FG Naka Bhuiamad, Old rest house bhuiamad * 200000.000 = 200000.000	50000.000 200000.000	3.00	23.97, 82.16 23.95, 82.13	Routine maintenance
Strengthening	Buffer Area: Maintenance of Foresters Quarters	16.2.1	4.2.1	0.0	1.00	1.000 FG Naka Bhuiamad, semra FG naka * 150000.000 = 150000.000	150000.000	1.50	23.95, 82.14	Special repair in old Forest Guard Naka @150000/-=150000.00
Strengthening	Buffer Area: Maintenance of	16.2.1		0.0	4.00	4.000 Office Expenses 04 Buffer Ranges *	25000.000	1.00	24.052, 81.384	For day to day maintenance of official activities only a little budget is provided bt

	Range Office					25000.000 = 100000.000			23.963, 82.133 24.111, 81.796 24.047, 81.919	the State Govt. Due to this there are shortfalls especially for stationery, telephone bills, internet connectivity furniture etc. and also for some essential items for wh area. 4 units@25000/-=100000.00
Strengthening	Buffer Area: Maintenance of road network.	16.2.2	5.1	0.0	90.00	90.000 General maintenance of road network All 04 Ranges * 12500.000 = 1125000.000	12500.000	11.25	23.82, 81.83 23.85, 81.87 23.82, 81.83 23.89, 81.82 23.87, 81.81 23.85, 81.79	Annual maintenance of road for patrolling special repair of forest road 90km. @12500/-=1125000
Strengthening	Buffer Area: Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8	5.1.8	3.5	1.00	1.000 Maintenance and POL of vehicles * 400000.000 = 400000.000	400000.000	4.00		Annual maintenance purchase of tyre, tubes, batteries, POL etc.
Strengthening	Buffer Area: Maintenance of wireless tower.	16.2.3	4.2	0.0	2.00	2.000 Purchase of Wireless Fixed Station Batteries STR Buffer (Beohari, Madwas, Tamsar, Bhurmand * 60000.000 = 120000.000	60000.000	1.2	24.052, 81.384 24.111, 81.796	Batteries are required to be purchased periodically
Staff welfare	Buffer Area: Provision for ration allowance to field staffs (Forester and forest guard and below working on regular pay rolls at field level viz. Watchers, Van mazdoors, Malis, Chowkidars and Mahawat and allied services.	16.16.1		0.0	650.00	650.000 Ration allowance to field staff * 860.000 = 559000.000	860.000	5.59		The amount is proposed for ration allowance to field staff. Who are posted in patrolling/ anti poaching camps, barrier/gates, forest guard naka and wireless station situated in side the park. 650 @ 860 = 559000.00
Anti-Poaching	Core Area: Maintenance of chain-link fencing (Crop protection structures)	16.4.1.2	4.2.1	0.0	2.00	1.000 Chital enclosure (Chital Bada) & other Expenditures Kanjara (Dubri) * 288000.000 = 288000.000 1.000 Chital enclosure (Chital Bada) & other Expenditures Budandol (Pondi Range) * 288000.000 = 288000.000	288000.000 288000.000	5.76	24.028, 81.580 23.906, 81.833	03 Labourers at each enclosure @8000 per month for 12 month 3X12X8000=288000.00 03 Labourers at each enclosure @8000 per month for 12 month 3X12X8000=288000.00
Anti-Poaching	Core Area: Deployment of camp labourers for patrolling.	16.1.3	4.2.1	0.0	4.00	1.000 Patrolling camp Watchers Mohan Range * 4000000.000 = 4000000.000 1.000 Patrolling camp Watchers, Pondi Range * 2500000.000 = 2500000.000 1.000 Patrolling camp Watchers Dubri Range * 2200000.000 = 2200000.000 1.000 Patrolling camp Watchers Bastua Range * 2800000.000 = 2800000.000	4000000.000 2500000.000 2200000.000 2800000.000	115.00	23.99, 81.99 23.96, 81.75 24.00, 81.53 23.99, 81.73	For anti-poaching operations and routine patrolling and area domination duties
Anti-Poaching	Core Area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	4.2.1	129.6	38.00	8.000 Barrier in State/District boundary temp watch tower at naxal effected area & on river side. Mohan * 96000.000 = 1152000.000 10.000 Barrier in State/District boundary temp watch tower at naxal effected area & on river side. Pondi * 96000.000 = 1440000.000 6.000 Barrier in State/District boundary temp watch tower at naxal effected area & on river side. Dubri * 96000.000 = 864000.000 14.000 Barrier in State/District boundary temp watch tower at naxal effected area & on river side. Bastua * 96000.000 = 2016000.000	96000.000 96000.000 96000.000	36.48		02 Labourers at each barrier @8000 per month for 12 month Mohan 2x8000x4x12=768000.00 02 Labourers at each barrier @8000 per month for 12 month Pondi 2x8000x5x12=960000.00 02 Labourers at each barrier @8000 per month for 12 month Dubri 2x8000x3x12=576000.00 02 Labourers at each barrier @8000 per month for 12 month Bastua 2x8000x7x12=1344000.00
Anti-Poaching	Core Area: Maintenance of office equipment.	16.2.1	5.1	0.0	1.00	1.000 Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras	200000.000	2.00		The amount is proposed for regular maintenance and purches of consumables.

						and procurement of consumables & Sim rent. * 200000.000 = 200000.000				
Anti-Poaching	Core Area: Maintenance of wireless tower.	16.2.3	4.2.1	0.0	39.00	12,000 Wireless Operators for fixed stations Mohan * 96000.000 = 1152000.000 8,000 Wireless Operators for fixed stations Pondi * 96000.000 = 768000.000 8,000 Wireless Operators for fixed stations Dubri * 96000.000 = 768000.000 10,000 Wireless Operators for fixed stations Bastua * 96000.000 = 960000.000 1,000 Maintenance of wireless sets SDTR * 300000.000 = 300000.000	96000.000 96000.000 96000.000 300000.000	39.48	23.99, 81.99 23.96, 81.75 24.00, 81.53 23.99, 81.73	02 Wireless operator at each stations @8000 per month wireless operator for 12 month Mohan 2 x 8000 x 6 x 12=1152000.00 02 Wireless operator at each stations @8000 per month wireless operator for 12 month Pondi 2 x 8000 x 4 x 12 = 768000.00 02 Wireless operator at each stations @8000 per month wireless operator for 12 month Dubri 2 x 8000 x 4 x 12 = 768000.00 02 Wireless operator at each stations @8000 per month wireless operator for 12 month Bastua 2 x 8000 x 5 x 12=960000.00 The amount is proposed for regular maintenance of wireless sets and accessories.
Anti-Poaching	Core Area: Rewards to informers.	16.1.12	5.1.19	0.0	16.00	15,000 Rewards to informers and staff * 10000.000 = 150000.000 1,000 Award and Intelligence Service * 100000.000 = 100000.000	100000.000 100000.000	2.50		To reward the informers and staff who provide valuable information to detect forest and wildlife crimes. 15 no. of informers @10000/- = 150000.00 Amount is proposed for rewarding informers and staff/villagers in detecting and helping in wildlife crime control.
Strengthening	Core Area: Maintenance of anicuts, Stop Dam-cum-Bridge, Culvert, Irish Bridge.	16.2.5	5.1	0.0	1.00	1,000 Rapta Construction Mohan, Karcha RF 414 * 700000.000 = 700000.000	700000.000	7.00	23.83, 82.13	Causeway needs to be constructed to ensure patrolling during rainy season by vehicles. 01 Causeway @700000 [May be covered under CSS PT Para 16.2.2.1]
Strengthening	Core Area: Maintenance of dams.	16.2.5	5.1	0.0	1.00	1,000 Ghat cutting Mohan, Chattloia, RF 449, * 300000.000 = 300000.000	300000.000	3.00	23.96, 82.06	Ghat cutting in steep road to make it pliable. 100 meter @300000
Strengthening	Core Area: Maintenance of Deputy Ranger Quarters	16.2.1		0.0	1.00	1,000 R A Quarter Neudhiya * 150000.000 = 150000.000	150000.000	1.50	23.908, 81.904	Special repair is required for R A Quarter including white wash, wire mesh felting, windows and roof repair
Strengthening	Core Area: Maintenance of fire lines and firebreaks.	16.2.6	5.1.4	23.14	3.00	1,000 Fire line Clearing And Burning Fireline- RF Line 506.6 Km. PF Line 319.85 Km, Patrolling Road- 360 Km. & Paths- 50 Km * 1423154.000 = 1423154.000 1,000 Hiring of Vehicles and POL for fire fighting purpose STR & Ranges * 560000.000 = 560000.000 1,000 Training of Staff, Creating awareness through publicity, Purchase of fire fighting tools and equipments and other contingency expenditures STR & Ranges * 200000.000 = 200000.000	1423154.00 560000.000 200000.000	21.84	23.81, 81.81 23.83, 81.86 23.86, 81.79 23.85, 81.81 23.88, 81.85 23.87, 81.84 23.90, 81.93 23.88, 81.92 23.88, 81.85 23.91, 81.89 23.94, 81.83 23.92, 81.79 23.92, 81.80 23.90, 81.80 23.91, 81.84 23.95, 81.88 23.86, 81.92 23.89, 81.90 24.03, 81.54 24.03, 81.51 23.93, 81.58 23.93, 81.56 24.02, 81.59 23.99, 81.61 23.95, 81.64 23.93, 81.61 24.09, 81.60 24.03, 81.59 24.09, 81.59 24.08, 81.58 23.94, 81.59 23.93, 81.61 23.99, 81.68 23.99, 81.66 23.98, 81.72 24.02, 81.70 24.02, 81.71 23.91, 81.52 24.02, 81.68 24.05, 81.62 24.07, 81.66 23.960, 81.758 23.86, 81.96 23.87, 81.98 23.89, 82.04 23.82, 82.07 23.88, 82.07 23.85, 82.08 23.83, 82.10	The amount is proposed as per the fire protection schemes and will be used for line cutting, burning and regular cleaning of fire lines, forest roads and patrolling paths. 04 vehicles for fore month @35000/ per vehicle per month for 04 month. 04 training @25000 per training = 100000 awareness creation publicity =25000 Purches of fire fighting equipments = 25000 Other contingency expenditures = 50000

Strengthening	Core Area: Maintenance of fire watch tower.	16.2.4	5.1.4	0.0	4.00	1.000 Fire Watchers engaged Mohan Range * 1664000.000 = 1664000.000 1.000 Fire Watchers engaged Pondi Range * 1024000.000 = 1024000.000 1.000 Fire Watchers engaged Bastua Range * 896000.000 = 896000.000 1.000 Fire Watchers engaged Dubri Range * 960000.000 = 960000.000	1664000.000 1024000.000 896000.000 960000.000	45.44	23.99, 81.99 23.96, 81.75 23.99, 81.73 24.00, 81.53	In 26 beat of Mohan range two fire watchers will be engaged on daily wages for 04 months @8000/month 26 x 2 x 4 x 8000 = 1664000 In 16 beat of Pondi range two fire watchers will be engaged on daily wages for 04 months @8000/month 16 x 2 x 4 x 8000=1024000 In 14 beat of Bastua range two fire watchers will be engaged on daily wages for 04 months @8000/month 14 x 2 x 4 x 8000=896000 In 15 beat of Dubri range two fire watchers will be engaged on daily wages for 04 months @8000/month 15 x 2 x 4 x 8000 = 960000
Strengthening	Core Area: Maintenance of Forest Guard Quarters.	16.2.1		0.0	1.00	1.000 FG Naka, Mohan Range, FG Naka Rauhal * 200000.000 = 200000.000	200000.000	2.00	23.93, 81.95	Special repair is required for Forest Guard Naka including white wash, wire mesh felling, windows and roof repair
Strengthening	Core Area: Maintenance of Gate/ Check-posts.	16.2.1		0.0	1.00	1.000 Barrier Naka Mohan, Songarh * 200000.000 = 200000.000	200000.000	2.00	23.96, 82.09	Special repair is required for Barrier Naka including white wash, wire mesh felling, windows and roof repair
Strengthening	Core Area: Maintenance of kuccha roads	16.2.2	5.1	0.0	10.00	7.000 Special Repair & Up gradation of Roads Mohan, Rauhal (Bhealghati to Khundaki) * 75000.000 = 525000.000 3.000 Special Repair & Up gradation of Roads Mohan, Balgawa Chnda To Majhigwa Chhanda * 75000.000 = 225000.000	750000.000 750000.000	7.50	23.90, 81.94 23.90, 81.94	Road upgradation for Vehicle patrolling through out the year. 7 km @75000/ km [GPS location of start and end point of road may be given] Road up gradation for Vehicle patrolling through out the year. 3 km @75000/ km [GPS location of start and end point of road may be given]
Strengthening	Core Area: Maintenance of road network.	16.2.2	5.1	0.0	503.00	431.000 General maintenance of road network 200 km * 12500.000 = 2500000.000 72.000 Creation of patrolling track 40 km * 10000.000 = 400000.000	12500.000 10000.000	29.00		Annual maintenance of road for patrolling 431 km @12500/km 72 km @10000/km
Strengthening	Core Area: Maintenance of Toilets	16.2.1		0.0	1.00	1.000 Construction of common Toilet Camp Office Pondi * 500000.000 = 500000.000	500000.000	5.00	23.960, 81.758	Common Toilet for Staff, Driver and Other workers needs to be constructed at camp office Pondi
Mainstreaming wildlife concerns	Core Area: Monitoring of wild animals.	16.10.1.3	7.4	0.0	1.00	1.000 Purchase of Wildlife Books and Periodicals and Wildlife CDs and DVDs * 25000.000 = 25000.000	25000.000	0.25		The amount is proposed for purchase of wildlife related books periodicals and other related materials. [May be covered CSS PT para of office activities]
Staff Development	Core Area: Capacity building and training.	16.8.1	4.2.1	0.0	2.00	1.000 wages of operating and maintenance tourist information center Dubri range, charmaradol * 288000.000 = 288000.000 1.000 Watch and ward and maintenance of training center Pondi range, * 192000.000 = 192000.000	288000.000 192000.000	4.80	24.136, 81.519 23.96, 81.74	One Operator and 02 labours for maintenance @ 8000 per month for 12 month 3 x 12 X 8000=288000.00 2 X 12 X 8000 = 192000.00
Habitat Improvement	Core Area: Grass land improvement, wetland improvement	16.3	5.1	0.0	6.00	1.000 Grass Meadows development work Pidohar * 750000.000 = 750000.000 1.000 Grass Meadows development work Padwar * 1500000.000 = 1500000.000 1.000 Grass Meadows development work Tingi * 1500000.000 = 1500000.000	750000.000 1500000.000 1500000.000	37.50	24.011, 81.644 23.811, 81.820	Development of Grass land in relocated village sites as part of habitat management for herbivores. Pidohar 25 ha x @ 30000 = 750000.00 Development of Grass land in relocated village sites as part of habitat management for herbivores. Padwar 50 ha x @ 30000 = 1500000.00 Development of Grass land in relocated village sites as part of habitat management for herbivores. Tingi 50 ha x @ 30000 = 1500000.00
Habitat Improvement	Core Area: Water retention structures	16.3	5.1.1	0.0	41.00	4.000 Maintenance of water Holes Mohan, Matchmhuwa KechuyaKhopad Nala * 40000.000 = 160000.000 10.000 Maintenance of water Holes Pondi * 10000.000 = 100000.000 5.000 Maintenance of water Holes Bastua (west umaria, sarpathia, baheradol, lawahi kaudriya,) RF	40000.000 10000.000 10000.000 400000.000	13.10	23.96, 82.01 24.01, 81.98 23.95, 81.99 23.94, 82.05 23.91, 81.99 23.86, 81.96 23.87, 81.96 23.89, 82.04 23.82, 82.07 23.88, 82.07 23.85, 82.08 23.83, 82.10 23.92, 82.12 23.98, 82.11 23.97, 82.06	Maintenance of water holes at 4 sites@40000/-=160000.00 [GPS location of all six sub-items may be given] Minor repairs in existing waterholes and desiltation @ 10000 per water holes Minor repairs in existing waterholes and desiltation @ 10000 per water holes Minor repairs in existing waterholes and desiltation @ 10000 per water holes To refund the amount sanction from development fund in the year 2015-16. 1 site@40000/-=400000.00 To refund the amount sanction from development fund in the year 2015-16. 1 site@40000/-=400000.00

					200,210, 239,218,,237 * 10000.000 = 60000.000 20,000 Maintenance of water Holes Range dabri * 10000.000 = 200000.000 1,000 Deepening of Ponds/Tanks and Jhiria Mohan, Baigwa, Lawahori Talab PF 459B * 400000.000 = 400000.000 1,000 Deepening of Ponds/Tanks and Jhiria Mohan, Baghbari RF 462 * 400000.000 = 400000.000			23.90, 62.09	
	Total (Recurring):							489.05	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	221.15	132.69
2.	Recurring (50%)	489.05	244.52
Total		710.20	377.21

(Rs. In Lakhs)

Cost of APO including State's share	A	710.20
Center's share in APO	B	377.21
1 st release @ 80% of Center's share	C=0.8*B	301.77
Less: Unspent balance FY 17-18	D	47.86
Adjusted 1 st release	E=C-D	253.91
2 nd release @ 20% of Center's share	F=0.2*B	75.44

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.



