

No. 4-1(45)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.

Email: dig2-ntca@nic.in
Tel (EPABX): 011-2436 7837-42
Fax: 011 – 2436 7836

Dated the 31st July, 2018

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pilibhit Tiger Reserve, Uttar Pradesh during 2018-19 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pilibhit Tiger Reserve, Uttar Pradesh at the cost of **Rs. 593.44 Lakhs (Rupees Five hundred Ninety Three lakhs Forty Four thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 380.31 Lakhs (Rupees Three hundred Eighty lakhs Thirty One thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttar Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 174.68 lakhs (Rupees One hundred Seventy Four lakhs Sixty Eight thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pilibhit Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of

Neelam 31/7/18

employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pilibhit Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Pilibhit Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- (xiii) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Pilibhit Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Pilibhit Tiger Reserve**) and **Government of Uttar Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.

Nishu
21/7/18

- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

Nagpur 21/7/18

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	148.48
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	13.10
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31(TSP)	13.10
Total		174.68

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 110292/AS&FA (PG) dated 27.7.2018.

Yours faithfully,

Nishant Verma 31/7/18
(Nishant Verma)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Pilibhit Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.

Nishant Verma 31/7/18
(Nishant Verma)
Deputy Inspector General of Forests (PT)

PILIBHIT TIGER RESERVE, UTTAR PRADESH
ANNUAL PLAN OF OPERATION 2018-19

Non-Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			
Anti-Poaching	Buffer Area: Creation of wireless tower.	16.2.3		0.0	30.00	30.000 Purchase of walki talkee with headphone * 18000.000 = 540000.000	18000.000	5.40		For better patrolling communication network in the forest for field staffs.
Strengthening	Buffer Area: Construction of FD Quarters.	16.2.1		0.0	1.00	1.000 provision of FD residence * 2000000.000 = 2000000.000	2000000.000	20.00	28.6478 79.8242	As Field Director post is newly created for PTR so office cum residence is required.
Addressing man animal conflict	Buffer Area: Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1.1		1.0	1.00	1.000 Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals. * 500000.000 = 500000.000	500000.000	5.00		To decrease the Man-Animal conflict near the forest villagers.
Staff Development	Buffer Area: Specialized training in management planning.	16.8.8		0.0	1.00	1.000 Specialized training in management planning. * 50000.000 = 50000.000	50000.000	0.50		Specialized training in management planning.
Staff Development	Buffer Area: Specialized training in park interpretation.	16.8.7		0.0	1.00	1.000 Specialized training in park interpretation. * 50000.000 = 50000.000	50000.000	0.50		Specialized training
Staff Development	Buffer Area: Specialized training in the use of Global Information System (GIS), anti-poaching operations.	16.8.3		0.0	1.00	1.000 Specialized training in the use of Global Information System (GIS), anti-poaching operations * 100000.000 = 100000.000	100000.000	1.00		Specialized training in the use of Global Information System (GIS), anti-poaching operations
Eco-Development	Buffer Area: Basic health care/ Health Camps for Staffs.	16.16		9.0	6.00	5.000 All over the reserve * 60000.000 = 300000.000 1.000 Signage board, Wall painting, Banner, etc. * 300000.000 = 300000.000	60000.000 300000.000	6.00		Vaccination camps will be held in villages in order to protect wild animals from infectious disease of cattle from nearby villages. For staff & Tourist help. Rules & Regulations on board to avoid the problems.
Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4		20.0	1.00	1.000 Anti-Poaching squads DPOL, patrolling vehicle maintenance & Logistic support * 2000000.000 = 2000000.000	2000000.000	20.00		Organizing vehicular patrolling by constituting squads by comprising of field staff, labourers and PRD jawans with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.) This includes wages for the drivers on daily wage for the patrolling vehicles including DPOL.
Strengthening	Core Area: Creation of earthen ponds.	16.2.7		0.0	2.00	2.000 Creation of earthen ponds. with solar water pump * 350000.000 = 700000.000	350000.000	7.00	28.56836, 80.23553, 28.39436, 80.00019	To provide water to wildlife throughout the year in deoria & haripur range
Strengthening	Core Area: Creation of road network.	16.2.2		22.0	5.00	5.000 Mala range-boundary road in bankati-marori-mathna- bhairo-mala beat * 100000.000 = 500000.000	100000.000	5.00	Annexure-I	In Mala range, some roads get badly damaged during rainy seasons making mobility impossible. Hence, proposed.
Strengthening	Core Area: Creation of wireless tower.	16.2.3		9.0	3.00	1.000 Mala range- Banganj chowki Wireless room * 250000.000 = 250000.000 1.000 Mahof range- Jamunia Wireless room * 250000.000 = 250000.000 1.000 Deroria Range-	250000.000 250000.000 250000.000	7.50	28.667557, 80.053357 28.3164, 79.9408 28.4221, 79.7658	Construction of these patrolling camp is very necessary as the forest area around is very sensitive for poaching and illicit felling of trees. (GPS Location:

Asst. Secy
21/7/18

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
						Wireless room in Pasgawan * 250000.000 = 250000.000			28.667557, 80.053367) Construction of these patrolling camp is very necessary as the forest area around is very sensitive for poaching and illicit felling of trees. (GPS Location: 28.3164, 79.9408) Construction of these patrolling camp is very necessary as the forest area around is very sensitive for poaching and illicit felling of trees. (GPS Location: 28.4221, 79.7658)
Strengthening	Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.14		0.0	100.00	100.000 Smart mobile handset * 8827.000 = 882700.000	8827.000	8.83	Day to Day monitoring of wild animals will help in making plans related to management and protection. Smart Phones are useful equipment for better communication & Photos share & google position of staff
Strengthening	Core Area: Procurement of Hardware.	16.2.10		1c.0	1.00	1.000 Latest configuration computer, External Hard disc * 70000.000 = 70000.000	70000.000	0.70	For better information networking & smooth functioning of office.
Addressing man animal conflict	Core Area: Creation of crop protection structures. (Solar Power Fence, Chain-Link Fence, Nylon force)	16.4.1.2		0.0	5.00	5.000 Creation of Solar Power Fencing * 500000.000 = 2500000.000	500000.000	25.00	28.5808, 80.2026 28.6016, 8.1953 05 Km Solar Fencing for crop protection & wild animals as per requirement affected areas.
Addressing man animal conflict	Core Area: Procurement of tranquilizing equipment, darts, rescue vehicles, drugs.	16.4.1.4		2.0	1.00	1.000 purchase of Darts and Drugs * 200000.000 = 200000.000	200000.000	2.00	The dart & drugs are important in case any requirements for tranquilizing the animals for treatment
Addressing man animal conflict	Core Area: Procurement of traps to catch problematic animals.	16.4.1.3		1.50	1.00	1.000 All over the reserve * 200000.000 = 200000.000	200000.000	2.00	Long boundaries of PTR are adjoining villages and sugarcane fields. On many occasions wild animals move into these areas. To avoid conflict, it is very essential.
Research and field equipment	Core Area: Day to day monitoring of wild animals	16.7		4.0	105.00	100.000 Purchase of camera traps * 22000.000 = 2200000.000 5.000 Purchase of night vision binoculars * 20000.000 = 100000.000	22000.000 20000.000	23.00	Procurement of 100 unit of camera traps will augment the existing stock with the division for effective monitoring of wildlife. Procurement of 5 binoculars for effective monitoring of wildlife.
Mainstreaming wildlife concerns	Core Area: Habitat improvement measures.	16.10.1.5		3.0	300.00	300.000 Removal of unwanted grass, roots & woody succession etc. * 3000.000 = 900000.000	3000.000	9.00	Annexure-II Old roots & stumps of eucalyptus needs to be removed from grassland area for better grassland management (300 ha)
Staff Development	Core Area: Dissemination workshops.	16.8.6		1.50	6.00	6.000 workshops on Range and Division level * 50000.000 = 300000.000	50000.000	3.00	Workshops will increase the capacity of staffs to work efficiently.
Staff Development	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.5		2.0	2.00	2.000 tours for 50 Field staff * 150000.000 = 300000.000	150000.000	3.00	Staff will learn different methods of protection and management in study tours. Staff will get a first-hand exposure to the best practices in wildlife management being adopted in different states across the country.
Project Allowance	Core Area: Provision of Project Allowance to staff (all categories) of Project Tiger (providing	16.15		10.75	1.00	1.000 Project allowance for 126 staffs for FY 2018-19* 1209600.000 = 1209600.000	1430000.000	14.30	The project allowance for Divisional Forest Officer, Range Officer, A.D.S.O, A.O, Sr. Assistant, Urdu

Signature 21/2/18

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
	Project allowance to Ministerial staffs)					1.000 Ration allowance for 123 staffs for FY 2017-18 (arrear as per details in justification column) * 220800.000=220800.000			Anuvadak, Survaour, Jr. Assistant, Dy. Ranger, Forester, Forest guard, Driver, Tractor, Cleaner, Ordaly, Dakiya, Chowkidaar, Nikashi Munshi.
Staff welfare	Core Area: Provision for ration allowance to field staff	16.16.1		0.0	2.00	1.000 Ration allowance for 103 staffs for FY 2018-19* 1062960.000 = 1062960.000 1.000 Ration allowance for 103 staffs for FY 2017-18 (arrear as per details in justification column)* 827320.00 = 827320.00)	1062960.000.000	18.90	Ration allowance for 103 field staffs(Forester-24, forest guard-38, driver-3, Tractor Cleaner-17, Ordaly-8, Dakiya-3, Chowkidaar-7 and Nikashi Munshi-3) @ Rs. 860 per month for 12 months (Rs. 1062960.00 lakhs) for financial year 2018-19 and arrear of Rs. 827320.00 for 9 months for Forester-24, Forest Guard-38, Driver-3 and Nikashi Munshi-3 and for 10 months for Tractor Cleaner-17, Ordaly-8, Dakiya-3 and Chowkidaar-7.
Staff welfare	Core Area: Supply of field kit	16.16		4.5	200.00	200.000 Supply of field kit * 5000.000 = 1000000.000	5000.000	10.00	For field staff dress-Cargo, Full Sleeves, T-Shirts, Hunter Shoes.
Staff welfare	Core Area: Supply of kerosene	16.16		0.20		10.000 Procurement 1-KVA solar power unit in forest chowkis * 75000.000 = 750000.000	75000.000	7.50	Where electric supply could not reach in core area of PTR
Staff welfare	Core Area: Supply of medicine	16.16		1.0	1.00	1.000 supply of medicine kit for field staff * 200000.000 = 200000.000	200000.000	2.00	Staff living in remote chowkies do not have access to medical store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bites and water borne, vector borne disease in monsoon seasons.
Fostering Tourism	Core Area: Wildlife Conservation Awareness	16.17		0.0	1.00	1.000 All over the reserve * 600000.000 = 600000.000	600000.000	6.00	Near the PTR all villages meetings and workshops will be organised to make people aware. Constitution and training of anti-depredation squads in the fringe areas, which constituting of local communities for active participation in overcoming the man-animal conflict.
	Total (Non-Recurring):							213.13	

Nishu Vasa
31/7/18

Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
Anti-Poaching	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9		12.48	240.00	240.000 for 20 Barrier gate man for 12 month @ 4550-month * 4550.000 = 1092000.000	4550.000	10.92	for checking criminals & wildlife safety
Anti-Poaching	Buffer Area: Ensuring special site-specific protection measures during monsoon as Operation Monsoon-considering the terrain and accessibility of Protected Areas.	16.1.7		6.24	120.00	120.000 30 monsoon watchers for 4 months @ 4550/- * 4550.000 = 546000.000	4550.000	5.46	for Monsoon patrolling
Strengthening	Buffer Area: Maintenance of (staff quarters, family hostels, office improvement, housekeeping buildings, museum).	16.2.1		0.0	1.00	1.000 office building renovation work at division * 1000000.000 = 1000000.000	1000000.000	10.00	28.6475, 79.8248 Office building are very old near about 100year old. So, they require urgent renovations.
Strengthening	Buffer Area: Maintenance of Computers Accessories.	16.2.10		11.0	4.00	1.000 Office Miscellaneous works * 950000.000 = 950000.000 3.000 Computer operator salary for 12 Months @ 11250 per month * 135000.000 = 405000.000	950000.000 135000.000	13.55	Purchase of stationery Electricity bill Telephone bills office expenditure other work Maintenance of water pipeline & water purifier Maintenance of Generator and DPOL data entry Computer operators in division office
Strengthening	Buffer Area: Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8		3.0	1.00	1.000 Maintenance & DPOL of Jeep, Tractor, bolero, & motor cycles * 200000.000 = 200000.000	200000.000	2.00	All vehicles in buffer areas shall be maintained for patrolling & effective management.
Strengthening	Buffer Area: Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.11		2.0	4.00	1.000 Purchase of Camera Trap Battery & maintenance GPS & camera trap * 300000.000 = 300000.000 3.000 purchase of CCTV Camera * 65000.000 = 195000.000	300000.000 65000.000	4.95	Purchase of Camera Trap Battery & GPS & camera trap monitoring and control on vehicular movement on NH and SH passing through Tiger reserve area.
Anti-Poaching	Core Area: Deployment of anti-poaching squads.	16.1.2		40.56	780.00	780.000 Night chaukidar, Kshetra Sahayak, Part time Sweeper, etc. All over the reserve (65x12 Month x4550) * 4550.000 = 3649000.000	4550.000	35.49	As majority of forest chowkies are situated in bordering sensitive areas they need night chowkidar.
Tiger Safari	Core Area: Establishing of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.21		0.0	1.00	1.000 Strengthening of the interpretation center in Mahof * 500000.000 = 500000.000	500000.000	5.00	28.71342, 79.94163 For education and awareness regarding wildlife conservation programme in Pilibhit tiger reserve.
Anti-Poaching	Core Area: Deployment of camp labourers for patrolling.	16.1.3		129.79	1872.00	1872.000 Forest beat watchers (per beat-3 watchers) x52 beat=156 No. @4550x12 month * 4550.000 = 8517600.000	4550.000	85.18	For 52 Beats in all over reserve to control illicit felling and poaching, watchers will be deployed in every beat, who will act as beat watchers for preventing poaching and protection of forests from fire and illicit felling of trees.
Anti-Poaching	Core Area: Legal support for defending court cases.	16.1.13		2.0	1.00	1.000 For advocata fees in court cases * 400000.000 = 400000.000	400000.000	4.00	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife & forest offence cases in different court.

Resub/Ves. 21/7/18 8

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
Anti-Poaching	Core Area: Maintenance of vehicles, boats	16.1.14		18.0	1.00	1.000 Maintenance of all vehicles in PTR * 2500000.000 = 2500000.000	2500000.00	25.00	Annual maintenance and DPOL will be met with this fund for all the vehicles in the park that are used in patrolling and management
Anti-Poaching	Core Area: Maintenance of wireless tower.	16.2.3		19.98	289.00	1.000 For Whole division wireless AMC & tower maintenance * 500000.000 = 500000.000 288.000 Wages of Wireless operator 24 x 12month @ 4550-month * 4550.000 = 1310400.000	500000.00 4550.000	18.10	For Whole division wireless AMC & tower maintenance Wages of Wireless operator for all over reserve
Anti-Poaching	Core Area: Rewards to informers.	16.1.12		1.0	1.00	1.000 Reward for secret Information * 100000.000 = 100000.000	100000.00	1.00	For seeking intelligence from different sources as the tiger reserve is very sensitive.
Strengthening	Core Area: Maintenance of (patrolling camp, culverts).	16.2.1		5.0	10.00	10.000 Maintenance of culvert in all over the reserve* 50000.000 = 500000.000	50000.00	5.00	Annexure-III For smooth & easy movement in forest roads better patrolling for Govt. Vehicle.
Strengthening	Core Area: Maintenance of ACF Quarters	16.2.1		0.0	2.00	2.000 Maintenance of ACF Quarters * 250000.000 = 500000.000	250000.000	5.00	28.6467, 79.8241 28.6465, 79.8246 These are very old building about 100 years old. so, its maintenance is very urgent.
Strengthening	Core Area: Maintenance of earthen ponds.	16.2.7		3.0	11.00	11.000 In All over the Reserve * 75000.000 = 825000.000	75000.000	8.25	To facilitate the water facility for wildlife all over the reserve
Strengthening	Core Area: Maintenance of fire lines and firebreaks.	16.2.6		20.65	693.65	693.650 Maintenance of fire lines * 3000.000 = 2080950.000	3000.000	20.81	Annexure-IV For the safety against by fire hazards and to prevent the grassland of great biodiversity significance. To prevent the engulfment of great grasslands by fire and new woody blocks to conserve the biodiversity of grasslands.
Strengthening	Core Area: Maintenance of fire watch tower.	16.2.4		4.0	20.00	20.000 Maintenance of wooden fire watch tower * 20000.000 = 400000.000	20000.000	4.00	Annexure-V To monitor fire hazard.
Strengthening	Core Area: Maintenance of Hardware.	16.2.10		0.75	1.00	1.000 for maintenance of computer Hardware. * 100000.000 = 100000.000	100000.000	1.00	for computer maintenance of the all computer of the division
Strengthening	Core Area: Maintenance of kuccha roads	16.2.2		0.0	591.10	591.100 Maintenance of kuccha roads of all the division * 5000.000 = 2955500.000	5000.000	29.56	For better patrolling of all over reserve
Strengthening	Core Area: Maintenance of road network.	16.2.2		20.5	70.00	70.000 r Km Upgradation of road network. * 40000.000 = 2800000.00	40000.000	28.00	28.4700, 79.9988 28.6672, 80.0533 For better patrolling in rainy season
Mainstreaming wildlife concerns	Core Area: Monitoring of wild animals.	16.10.1.3		2.0	1.00	1.000 monitoring of wildlife near villages all around tiger reserve * 100000.000 = 100000.000	100000.000	1.00	for monitoring of wild life in near forest villages.
Staff Development	Core Area: Capacity building and training.	16.8.1		0.0	5.00	4.000 training on wildlife aspect* 25000.000 = 100000.000 1.000 wildlife week celebration * 100000.000 = 100000.000	25000.000 100000.000	2.00	Knowledge about wildlife & their habitat & protection for field staff. Wildlife week celebration for field staff skill & knowledge.
Habitat Improvement	Core Area: Grass land improvement, wetland improvement	16.3		0.0	730.00	730.000 all area of tiger reserve for grassland improvement (GPS Location List is Attached) * 4800.000 = 3504000.000	4800.000	35.04	Annexure-VI Routine cutting of long grass so that new palatable grass blade can come up and removal of unwanted and non-palatable herbs, shrubs for better large provision for herbivores (730 ha).
Habitat Improvement	Core Area: Removal of gregarious plant growth from grasslands	16.3		0.0	200.00	200.000 Removal of gregarious plant * 3000.000 = 600000.000	3000.000	6.00	28.5889, 79.9790 28.6076, 80.4563 It is observed that grasslands of Reserve have been encroached by woody succession

Neelam 31/7/18

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
								28.6555, 79.9743, 28.6571, 79.9987, 28.6182, 79.9274	and infiltrating species from nearby woodlands. The successional changes in the grassland have demerited the grasslands, as a result the original area of the grasslands is shrinking continuously. In order to check the infiltration and regeneration of woody species in grasslands, it is necessary to fell the trees up to diameter 30 cm. and left therein to decompose in due course of time.
Habitat Improvement	Core Area: Water retention structures	16.3		6.0	3.00	3.000 For Water retention structures at Mala river, Katna river, Garha 134A, (3 Sides) In Mala Range * 300000.000 = 900000.000	300000.000	9.00 lakhs 28.5819,79.9653 28.6772,79.8913 28.5311,79.9671	New borings in these areas wherever necessary will ensure sufficient water supply for wild animals during summer. Repair of the pumping sets, repair of the concrete as well as Kachcha water holes is necessary to make efficient water storage during summer. DPOL for pumping sets and maintenance of Tankers for the water supply for the water holes.
Habitat Improvement	Core Area: Weed eradication	16.3		0.0	100.00	100.000 for Weed eradication in PTR * 5000.000 = 500000.000	5000.000	5.00 28.4662, 80.0571, 28.6555, 79.9743, 28.6182, 79.9274, 28.5407, 79.9876, 28.4867, 80.0216, 28.6646, 79.9446, 28.5772, 79.9751	These unwanted weeds disturb the composition of grasslands and palatable grass are being suppressed therefore removal of weeds is very essential. These species like parthenium, lantana or highly obnoxious and unpalatable to the wildlife. As they are exotic and highly aggressive in propagation, will suppressed the native species and cover the new areas very fast if not controlled in the beginning it self. The removal of these obnoxious weeds is very much necessary for conserving the native biodiversity.
	Total (Recurring):							380.31	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	213.13	127.88
2.	Recurring (50%)	380.31	190.15
	Total	593.44	318.03

Nishu K...
31/7/18

(Rs. In Lakhs)

Cost of APO including State's share	A	593.44
Center's share in APO	B	318.03
1 st release @ 80% of Center's share	$C=0.8*B$	254.42
Less: Unspent balance FY 16-17	D	79.74
Adjusted 1 st release	$E=C-D$	174.68
2 nd release @ 20% of Center's share	$F=0.2*B$	63.61

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

As per Vee
31/7/18

