

No. 4-1(22)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 27th August, 2018

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nameri Tiger Reserve, Assam during 2018-19 –reg.**

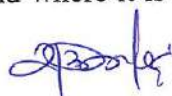
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nameri Tiger Reserve, Assam at the cost of **Rs. 228.50 Lakhs (Rupees Two hundred Twenty Eight lakhs Fifty thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 110.70 Lakhs (Rupees One hundred Ten lakhs Seventy thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 119.984 lakhs (Rupees One hundred Nineteen lakhs Ninety Eight thousand Four hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

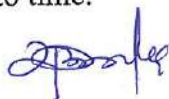
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nameri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nameri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Assam in respect of **Nameri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Nameri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- (xiii) Government of Assam in respect of **Nameri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Nameri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nameri Tiger Reserve**) and **Government of Assam**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.



- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19 :



Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	119.984
Total		119.984

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 111035/AS&FA (PG) dated 17.8.2018.

Yours faithfully,



(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Nameri Tiger Reserve, Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

NAMERI TIGER RESERVE, ASSAM
ANNUAL PLAN OF OPERATION 2018-19

Non-Recurring (Core + Buffer)

(Rs. in lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)	Total (Financial Target)		
Anti-Poaching	Buffer Area: Legal support for defending court cases.	16.1.13	10.5	0.15	1.00	1.000 For meeting expenditure of pursuing wildlife cases in local court * 50000.000 = 50000.000	50000.000	0.50		For appearing & defending the wildlife case in the court & for getting legal advice in higher courts
Addressing man animal conflict	Buffer Area: Deployment traps, cages to catch problematic animals.	16.4.1.3	7.3.1	0.0	1.00	1.000 Two long & a bag to catch snakes * 20000.000 = 20000.000	20000.000	0.20		In order to catch & release of snakes venture out in buffer zone
Mainstreaming wildlife concerns	Buffer Area: Redressing man-animal conflict.	16.10.1.1	7.3.1	0.0	1.00	1.000 Installation of Chain-link fence around staff colony * 75000.000 = 75000.000	75000.000	0.75	26.92, 92.82	To protect Range head quarter from the movement of stray elephants from the TR (250 mts x 30000 per running meter)
Eco-Development	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.10	7.3.1	0.0	2.00	2.000 To carry out prophylactic immunization of cattle in and around TR * 60000.000 = 120000.000	60000.000	1.20		Immunization of cattle in buffer zone to prevent contaminated diseases from domestic livestock to wild animal
Anti-Poaching	Core Area: Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.3.1	15.0	1.00	1.000 change type anti-poaching camp building as per PWD schedule * 1500000.000 = 1500000.000	1500000.000	15.00	26.89, 92.86	To enhance the protection status of Nameri TR
Anti-Poaching	Core Area: Procurement of field gear, night vision device etc	16.1.15	7.3.1	8.0	200.00	200.000 Uniform/Hunting shoes/Leech proof socks/Woolen Jackets/Binocular/Rain coats etc. * 2000.000 = 400000.000	2000.000	4.00		Required by field staff to discharge their duties in an effective and efficient manner
Anti-Poaching	Core Area: Procurement of vehicles, boats etc	16.1.14	7.3.1	0.0	3.00	3.000 Procurement of country boots * 50000.000 = 150000.000	50000.000	1.50		For conducting river patrolling by camp staff
Strengthening	Core Area: Construction of (patrolling camp, culverts).	16.2.1	7.3.1	30.0	7.00	7.000 Construction of culvert for better communication * 500000.000 = 3500000.000	350000.000	35.00	26.91, 92.88 26.89, 92.86 26.92, 92.89 26.88, 92.53 26.89, 92.46	For providing road connectivity to the interior areas of the TR (remaining GPS location are 26.92, 92.89; 26.95, 92.89 & 26.95, 92.89)
Strengthening	Core Area: Creation of road network.	16.2.2	13.2	6.0	10.00	10.000 For easy movement for monitor the TR * 30000.000 = 300000.000	30000.000	3.00		For providing road connectivity of 10 km within the TR for better monitoring
Strengthening	Core Area: Creation of wireless tower.	16.2.3	10.3	2.0	5.00	5.000 Establishment of wireless tower for better communication * 100000.000 = 500000.000	100000.000	5.00	26.88, 92.85 26.93, 92.93 26.89, 92.84 26.91, 92.89 26.93, 92.83	Wireless antenna need to be mounted in tower due to inaccessibility of communication problem. GPS Location: 26.91, 92.89
Strengthening	Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.14	10.3	0.0	50.00	50.000 Procurement of Android phones including micro SD Cards * 8827.000 = 441350.000	8827.000	4.41		For better monitoring of TR
Strengthening	Core Area: Procurement of Hardware.	16.2.10	10.3	0.0	10.00	10.000 Installation of Solar Home light * 30000.000 = 300000.000	30000.000	3.00	26.94, 92.45 26.93, 92.83 26.88, 92.85 26.92, 92.85 26.96, 92.81	Camp of Nameri TR & Satellite core of Nameri TR to facilitate the staff with solar light with wireless charging facility (rest of site locations are 26.93, 92.49; 26.86, 92.54; 26.86, 92.85; 26.89, 92.84 & 26.99, 92.78)

Research and field equipment	Core Area: Day to day monitoring of wild animals	16.7	9.2	0.0	50.00	50,000 Procurement of Cuddeback attack camera along with 16 GB memory cards along with stand to fix cameras already purchased * 22000.000 = 1100000.000	22000.000	11.00		For monitoring of Tiger & its prey base using camera traps in Nameri TR
Mainstreaming wildlife concerns	Core Area: Capturing problematic and aberrant wild animals.	16.10.1.2	9.2	0.20	1.00	1,000 Capturing & rehabilitation of animals * 20000.000 = 20000.000	20000.000	0.20		To assists the degradation of small animals in the buffer zone.
Staff Development	Core Area: Dissemination workshops.	16.8.6	9.2	0.20	1.00	1,000 Workshop on how to lay camera traps in field & collect data * 20000.000 = 20000.000	20000.000	0.20		For monitoring of Tiger & its prey base as per the protocol suggested by NTCA
Project Allowance	Core Area: Provision of Project Allowance to staff (all categories) of Project Tiger	16.15	8.5	11.0	1.00	1,000 Allowances for staff of Nameri TR & Satellite Core of Nameri TR * 1158000.000 = 1158000.000	1158000.000	11.58		Allowances for staff of Nameri TR * Director- 1 x 2000 x 12 = 24000.000 ACF- 1 x 1500 x 12 = 18000.000 F.R- 1 x 1000 x 12 = 12000.000 Dy. R, Fr-I, Fr-II = 21 x 900 x 12 = 226800.000 Acctt, Sr. Asstt, Jr. Asstt, Fgd, GW, E.S, Mahout, Driver - 65 x 700 x 12 = 546000.000 B.M., Handyman, G.C., O.P., Chowkidar = 32 x 400 x 12 = 153600.000, Fixed pay staff - 37 x 400 x 12 = 177600.000
Staff welfare	Core Area: Provision for ration allowance to field staff- Assistant Commandant	16.16.2.1	8.5	12.28	1.00	1,000 allowances for staff of Nameri T.R. and Satellite core Sonai Rupai * 1507000.000 = 1507000.000	1507000.000	15.07		Allowances for staff of Nameri T.R. and * Regular staff = 109 nos., Casual staff= 28 nos. & Fixed pay staff = 37 Nos. Total staff= 146 x 860 x 12 = 15,06,720/-
Staff welfare	Core Area: Provision for ration allowance to field staff- Head Constable	16.16	8.5	2.69	1.00	1,000 Provision of ration allowances to Assam Protection Force personnel * 269000.000 = 269000.000	269000.000	2.69		Provision of ration allowances to Assam Protection Force personnel Total = 26 nos. x 860 x 12 = 268320.000
Staff welfare	Core Area: Supply of field kit	16.16	8.5	0.0	1.00	1,000 Provide necessary field equipment to the staff * 300000.000 = 300000.000	300000.000	3.00		For providing lighting system in Forest camps & effective discharge of duty
Staff welfare	Core Area: Supply of medicine	16.16	8.5	0.50	1.00	1,000 Supply of medicine to field staff * 50000.000 = 50000.000	50000.000	0.50		Required as preventive measures against Malaria, Dysentery, minor injuries etc. to the staff working in remote area
	Total (Non-Recurring):							117.80		

Recurring (Core + Buffer)

(Rs. in lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
Anti-Poaching	Buffer Area: Maintenance of wireless network.	16.2.3	10.3	0.30	1.00	1,000 For repairing of tower & wires including solar batteries & solar panels * 50000.000 = 50000.000	50000.000	0.50	To keep wireless system in workable condition
Anti-Poaching	Buffer Area: Maintenance of arms and ammunition.	16.1.10	7.2.4	0.50	1.00	1,000 Repairing & maintenance of rifles & guns * 50000.000 = 50000.000	50000.000	0.50	To keep fire arms in usable condition
Strengthening	Buffer Area: Maintenance of (staff quarters, family hostels, office improvement, housekeeping buildings, museum).	16.2.1	7.3.1	0.30	16.00	16,000 Repairing works including roof repairing renovation, wood work, painting etc. * 20000.000 = 320000.000	20000.000	3.20	26.64, 92.81 Quarters have not been repaired since long & required immediate repairing
Strengthening	Buffer Area: Maintenance of Beat Office	16.2.1	7.3.1	0.10	1.00	1,000 Repairing works including roof repairing renovation, wood work, painting etc. * 30000.000 = 30000.000	30000.000	0.30	26.64, 92.81 Quarters have not been repaired since long & required immediate repairing
Strengthening	Buffer Area: Maintenance of	16.2.1	7.3.1	0.50	1.00	1,000 Repairing of store, bath room etc. * 50000.000 =	50000.000	0.50	26.64, 92.81 Due to termite attack the building needs frequent

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	DD/DFO Office					50000.000						
Strengthening	Buffer Area: Maintenance of Range Office	16.2.1	7.3.1	0.0	2.00	1.000 Floor making with tiles fixing & complete new wiring of office electricity connection * 300000.000 = 300000.000 1.000 Construction of pavement block road inside Range campus * 900000.000 = 900000.000	300000.000 900000.000	12.00	26.92, 92.82	repairing Improvement of Nameri Wildlife Range constructed during 1999, need major repairing & upliftment Improvement of Nameri Wildlife Range for better maintenance & easy communication during monsoon (180 mtr x @5000/- per mtr)		
Anti-Poaching	Core Area: Deployment of camp labourers for patrolling.	16.1.3	7.3.1	23.33	1.00	1.000 Additional support in anti-poaching activities to the permanent staff due to shortage * 3780000.000 = 3780000.000	3780000.000	37.80		Strengthening the combating power of the front line staff & engaged in other activities (28 dls x @3000/-x 12 months) including arrears of 3 months		
Anti-Poaching	Core Area: Maintenance of vehicles, boats	16.1.14	7.2.4	1.0	2.00	1.000 Maintenance & repairing of all kind of patrolling vehicles * 200000.000 = 200000.000 1.000 Cost of POL for departmental vehicles engaged in patrolling & other duties * 500000.000 = 500000.000	200000.000 500000.000	7.00		Maintenance of all departmental vehicles used for patrolling & other duties To maintain better surveillance & protection of habitat & activities against miscreants for betterment of the TR		
Anti-Poaching	Core Area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.3.1	4.5	15.00	15.000 Repairing works including roof repairing/renovation, wood work, painting etc. * 30000.000 = 450000.000	30000.000	4.50		Camps need immediate repairing to fix leakage of roof, fixing broken doors/windows etc.		
Anti-Poaching	Core Area: Maintenance of office equipment.	16.2.1	7.2.4	0.5	1.00	1.000 Maintenance of equipment like computer, printer, generators, Xerox etc. * 100000.000 = 100000.000	100000.000	1.00		To increase efficiency of the office & to maintain all the office equipment including Range office		
Anti-Poaching	Core Area: Maintenance of wireless tower.	16.2.3	10.3	0.0	1.00	1.000 Replacement of old wireless batteries, antenna etc. * 100000.000 = 100000.000	100000.000	1.00		For better communication system maintenance of wireless by replacing accessories is highly wanted		
Anti-Poaching	Core Area: Procurement/Maintenance of elephants squads	16.1.11	12.1	1.0	15.00	15.000 Purchase of ropes, chains & maintenance of guddy/geddela etc. * 20000.000 = 300000.000	20000.000	3.00		For upkeep & maintenance of departmental elephants		
Anti-Poaching	Core Area: Rewards to informer	16.1.12	10.5	0.50	1.000		100000.000	1.00				
Strengthening	Core Area: Maintenance of Foresters Quarters	16.2.1	7.3.1	2.0	1.00	1.000 Repairing of works including roof repairing/renovation, wood work, painting etc. * 200000.000 = 200000.000	200000.000	2.00	26.92, 92.82	Quarter have not been repaired since long & required immediate repairing		
Strengthening	Core Area: Maintenance of kuccha roads	16.2.2	10.3	21.3	214.00	142.000 Maintenance of fair weather road * 15000.000 = 2130000.000 72.000 Maintenance of Patrolling path * 5000.000 = 360000.000	15000.000 5000.000	24.90	26.94, 92.98 to 26.95, 92.89 26.95, 92.89 to 26.96, 92.82 26.97, 92.82 to 26.97, 92.81 26.97, 92.81 to 26.98, 92.83 26.98, 92.81 to 26.99, 92.77 26.97, 92.81 to 26.99, 92.77 26.99, 92.77 26.89, 92.88 to 26.91, 92.89 26.99, 92.76 to 26.99, 92.7 26.91, 92.93 to 26.93, 92.94 26.98, 92.83 to 26.94, 92.84 26.86, 92.54 to 26.91, 92.48 26.86, 92.58 to 26.91, 92.44 28.91, 92.48 to 26.92, 92.54 26.86, 92.54 to 26.86, 92.50 26.91, 92.48 to 26.94, 92.45	Maintenance of vehicle road by cleaning, levelling & compacting the road surface with providing drainage facility on both side in Nameri & Satellite Core TR Maintenance of patrolling path by cleaning jungle for easy movement of staff on inaccessible area of the TR where road link is not possible		

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									26.91, 92.44 to 26.89, 92.46 26.86, 92.50 to 26.87, 92.49 26.93, 92.53 to 26.94, 92.53 26.89, 92.46 to 26.87, 92.49 26.93, 92.97 to 26.91, 92.93 26.92, 92.93 to 26.90 to 92.91 26.90, 92.91 to 26.89, 92.88 26.89, 92.88 to 26.87, 92.86 26.90, 92.86 to 26.89, 92.86 26.90, 92.91 to 26.90, 92.87 26.94, 92.84 to 26.94, 92.87 26.93, 92.85 to 26.92, 92.85 26.96, 92.82 to 26.94, 92.86 26.90, 92.82 to 26.94, 92.85 26.88, 92.53 to 26.89, 92.55 26.88, 92.53 to 26.86, 92.52 26.89, 92.55 to 26.92, 92.54 26.92, 92.54 to 26.94, 92.53 26.87, 92.55 to 26.91, 92.44	
Staff Development	Core Area: Capacity building and training.	16.8.1	7.1.3	0.0	1.00	1.000 To develop skill on modern technique & equipment for better monitoring of TR * 100000.000 = 100000.000	100000.000	1.00		For better surveillance & monitoring of TR
Staff welfare	Core Area: Maintenance of torch/ batteries	16.16	8.5	0.0	1.00	1.000 Providing torch/batteries for better surveillance * 100000.000 = 100000.000	100000.000	1.00		To assists staff on patrolling at night for better surveillance
Habitat Improvement	Core Area: Grass land improvement, wetland improvement	16.3	7.2.3	8.0	100.00	100.000 Grassland & wetland improvement * 10000.000 = 800000.000	10000.000	8.00	26.94, 92.89 26.97, 92.81 26.93, 92.86	Labour charge for cutting, uprooting, cleaning and burning of the weeds away from the habitat to arrest ecological succession by uprooting laniana, simul etc.
Habitat Improvement	Core Area: Weed eradication	16.3	7.2.3	1.0	30.00	15.000 Improvement of habitat to provide better fodder & shelter * 10000.000 = 150000.000	10000.000	1.50	26.90, 92.86 26.95, 92.83 26.90, 92.55 26.89, 92.53	Labour charge for cutting, uprooting, cleaning of the weeds away from the habitat to arrest ecological succession by uprooting laniana, simul etc.
	Total (Recurring):							110.70		

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	117.80	106.02
2.	Recurring (90%)	110.70	99.63
	Total	228.50	205.65

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(Rs. In Lakhs)

Cost of APO including State's share	A	228.50
Center's share in APO	B	205.65
1 st release @ 80% of Center's share	$C=0.8*B$	164.52
Less: Unspent balance FY 17-18	D	44.536
Adjusted 1 st release	$E=C-D$	119.984
2 nd release @ 20% of Center's share	$F=0.2*B$	41.13

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.



