

No. 4-1(10)/2018-PT (Vol.II)
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 30th November, 2018

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Melghat Tiger Reserve, Maharashtra during 2018-19 –of voluntary village relocation.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Melghat Tiger Reserve, Maharashtra from the cost of **Rs. 1266.43 Lakhs (Rupees One thousand Two hundred Sixty Six lakhs Forty Three thousand only)** to **Rs. 13296.43 (Rupees Thirteen thousand Two hundred Ninety Six lakhs Forty Three thousand only)** to Melghat Tiger Reserve, Maharashtra during the year 2018-19. The enhancement of amount of **Rs. 12030.00 Lakhs (Rupees Twelve thousand Thirty lakhs only)**, has been sanctioned towards relocation of 1203 families from 5 villages, viz. Memana (98 families), Rora (245 families), Mangiya (413 families), Chopan (203 families) and Pili (244 families) of Melghat Tiger Reserve, Maharashtra, as per details given in the table at **Annexure**, in full compliance with the relevant provisions of para 16.9 of the operational guidelines of the Centrally Sponsored Scheme of Project Tiger on deciding inviolate space for wildlife and relocation of villagers from core or critical tiger habitats in tiger reserves and settlement of their rights. The above cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Maharashtra. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 5908.00 Lakhs (Rupees Five thousand Nine hundred Eight lakhs only)** to the State Government towards the Grants-in-aid to Government of Maharashtra during the current financial year 2018-19.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230(1) have been received.

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- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Melghat Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Melghat Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of **Melghat Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Melghat Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- (xiii) Government of Maharashtra in respect of **Melghat Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Melghat Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Melghat Tiger Reserve**) and **Government of Maharashtra**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

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- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) The expenditure is incurred as per the allocation of funds.
- (xxi) Payments are made by bank transfer and no cash payment is to be made. All norms of DBT to be adhered to strictly.
- (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxiv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxv) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxvii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxviii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxix) All measurable physical parameters are to be adhered to.
- (xxx) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxii) All guidelines under the project is to be followed scrupulously.
- (xxxiii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxiv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxv) **All labour payments are strictly to be made by DBT.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	5158.00
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	750.00
Total		5908.00

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 114309/AS&FA (PG) dated 29.11.2018.

Yours faithfully,

Nishant Verma

(Nishant Verma)

Deputy Inspector General of Forests (PT)

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Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The Field Director, Melghat Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 30/11/18

(Nishant Verma)

Deputy Inspector General of Forests (PT)

Annexure

**Details of villages and number of families alongwith breakup of State and Centre's share
Melghat Tiger Reserve, Maharashtra (2018-19)**

(Rs. in lakhs)

S. No.	Name of the village	No. of Families	Central share@ 60% (revised funding pattern) of Rs. 10.00 lakhs/ family (Rs. in lakhs)	State share@ 40% (revised funding pattern) of Rs. 10.00 lakhs/ family (Rs. in lakhs)	Total Amount
1.	Memana	98	588.00	392.00	980.00
2.	Rora	245	1470.00	980.00	2450.00
3.	Mangiya	413	2478.00	1652.00	4130.00
4.	Chopan	203	1218.00	812.00	2030.00
5.	Pili	244	1464.00	976.00	2440.00
	Total	1203	7218.00	4812.00	12030.00

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