

No. 4-1(50)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 27th August, 2018

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kamlang Tiger Reserve, Arunachal Pradesh during 2018-19 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kamlang Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 211.60 Lakhs (Rupees Two hundred Eleven lakhs Sixty thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 53.80 Lakhs (Rupees Fifty Three lakhs Eighty thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 152.352 lakhs (Rupees One hundred Fifty Two lakhs Thirty Five thousand Two hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

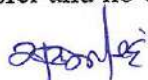
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kamlang Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kamlang Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Kamlang Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Kamlang Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Arunachal Pradesh in respect of **Kamlang Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Kamlang Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kamlang Tiger Reserve**) and **Government of Arunachal Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviabale goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

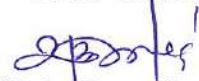


8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	152.352
Total		152.352

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 111231/AS&FA (PG) dated 17.8.2018.

Yours faithfully,



(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Kamlang Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

KAMLANG TIGER RESERVE, ARUNACHAL PRADESH
ANNUAL PLAN OF OPERATION 2018-19

Annexure

Non-Recurring (Core + Buffer)

(Rs. in lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)	Total (Financial Target)		
Anti-Poaching	Buffer Area: Establishing of patrolling camps/chowkis/ buildings	16.1.3	16.5	0.0	1.00	1.000 1) Deployment of fringe villagers for protection a * 1824000.00 = 1824000.00	1824000.000	18.24		1) Deployment of fringe villagers for protection activities from 16 villages 1 person from each vil; 1*9500*12= 114000
Anti-Poaching	Core Area: Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	16.10	26.0	3.00	1.000 (1) Logistic support @ 6lakhs 2.000 Anti-poaching camp * 1300000.000 = 2600000.000	3200000.000	32.00	27.44, 6.23 27.44, 6.40	For strengthening assets and timely response by anti-poaching team in protecting the TR and for fast
Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	16.10	5.0	1.00	1.000 Including fuel ration, stationary etc * 600000.000 = 600000.000	600000.000	6.00		For timely and quick response for effective protection of TR and checking of possible poachings insi
Anti-Poaching	Core Area: Procurement of arms and ammunition	16.1.10	16.10	7.75	8.00	6.000 Rifles* 70000= 420000, 2.0000 revolver* 80000= 160000	70000.000 80000.000	5.80		Rifles, revolver including ammunition
Anti-Poaching	Core Area: Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	16.10	16.44	21.00	21.000 Deployment of ex army personal/homeguards, strike * 10000.000*12 = 252000.000	2520000.000	25.20		For timely and quick response for the effective protection of the TR and possible poachings inside a
Strengthening	Core Area: Construction of FD Quarters.	16.2.1	16.20	0.0	1.00	1.000 SPT type-II residential building at wakro * 1700000.000 = 1700000.000	1700000.000	17.00	27.77, 6.35	SPT type-II residential building at wakro
Strengthening	Core Area: Construction of Gate/ Check-posts.	16.2.1	16.20	5.0	20.00	20.000 Erection of pillars. * 25000.000 = 500000.000	25000.000	5.00	27.74, 6.40	Survey and demarcation of boundary i/c cost of erection of pillars.
Research and field equipment	Core Area: Day to day monitoring of wild animals	16.7	16.7	2.4	91.00	1.000 Engagement of Field Biologis* 30000*12= 360000 90 Camera traps etc * 22000 = 1980000	30000 22000	23.4		1)Engagement of Wildlife Field Biologist at fixed pay on contractual basic @ 0.30 per month.
Staff Development	Core Area: Dissemination workshops.	16.8.6	16.8	1.0	1.00	1.000 seminars, training etc * 200000.000 = 200000.000	200000.000	2.00		1) Expenditure related meeting/ workshop/ seminar etc. in &&&& outside the district and
Staff Development	Core Area: Providing project allowance and special incentives.	16.8.2	16.8	0.0	1.00	1.000 Special Incentives * 100000.000 = 100000.000	100000.000	1.00		Organising meeting, awarness camping, display of Sign boards/ banners on wildlife week/day and other
Project Allowance	Core Area: Provision of Project Allowance to staff	16.15	16.80	0.0	1.00	1.000 * 816000.000 = 816000.000	816000.000	8.16		Payment of project allowance for 12 months:- 1) Grade -A @5000/-per month =1no. 2) Grade- B @3000/- Detail at Annexure-I

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Staff welfare	Core Area: Provision for ration allowance to field staff	16.16	16.8	0.0	1.00	1.000 1000000.000 1000000.000	* 1000000.000 =	10.00		Basic amenities for frontline staff
Staff welfare	Core Area: Supply of medicine	16.16	16.80	0.0	1.00	1.000 * 100000.000 = 100000.000	100000.000	1.00		For medical kit provided to staff for protection against illness. Detail at Annexure-II
Staff welfare	Core Area: Supply of torch/ batteries	16.16	16.8	1.0	1.00	1.000 Solar Light installation 300000.000 300000.000	300000.000 =	3.00	27.72, 96.36 27.70, 96.45	1) Installation of Solar Lightening system at Sinabraicamp, Champ a, Kalai, Glaw and Chikro camp. 2)
	Total (Non-Recurring):							157.80		

Recurring (Core + Buffer)

(Rs. in lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)	Total (Financial Target)		
Anti-Poaching	Core Area: Deployment of anti-poaching squads.	16.1.2	16.8	3.9	1.00	2.000 Computer operator cum data entry operator *18000*12*2= 432000 2.000 drivers *12000*2*12= 288000	18000.000 12000.000	7.2		1) Computer Operator cum data entry operator for 12 months = 2nos @ 0.20 lakhs. 2) Wages of Drivers
Anti-Poaching	Core Area: Deployment of camp labourers for patrolling.	16.1.3	16.8	15.72	15.00	15.000 Deployment of camp labourers for patrolling. * 84000.000 = 1260000.000	7000.000	12.60		Deployment of local people of fringe village for protection work for 12 months.
Anti-Poaching	Core Area: Maintenance of vehicles, boats	16.1.14	16.8	5.0	1.00	1.000 Including fuel for all vehicle. * 700000.000 = 700000.000	700000.000	7.00		Maintenance of vehicle including fuel for all vehicle.
Anti-Poaching	Core Area: Rewards to informers.	16.1.12	16.8	1.0	1.00	1.000 Rewards to informers. * 100000.000 = 100000.000	100000.000	1.00		Rewards to informers.
Strengthening	Core Area: Maintenance of bridges.	16.2.5	16.20	0.0	1.00	1.000 Suspension bridge * 300000.000 = 300000.000	300000.000	3.00	27°44.467'N 96°23.628'E	Suspension bridge
Strengthening	Core Area: Maintenance of DD/DFO Office	16.2.1	16.8	0.0	1.00	1.000 Maintenance of DD/DFO Office * 300000.000 = 300000.000	300000.000	3.00	27°46.389'N 96°21.246'E	Maintenance of DD/DFO Office
Strengthening	Core Area: Maintenance of FD Quarters.	16.2.1	16.20	6.0	1.00	1.000 Renovation of Type I and Type II buildings * 800000.000 = 800000.000	800000.000	8.00	27.77, 96.35	Renovation of Type I building = 3 nos @ 1 lakh and Type II building = 2 nos @ 2.50 lakhs.
Strengthening	Core Area: Maintenance of kuccha roads	16.2.2	16.20	0.0	1.00	1.000 Maintenance of bridle path from Lai Towards Towai * 500000.000 = 500000.000	500000.000	5.00	27°50.457'N 96°21.520'E 27°35.972'N 96°20.850' E	1) Construction of bridle path from Lai Towards Towai (20km= 1lakh). 2) Construction of Bridle path
Strengthening	Core Area: Maintenance of Range Office	16.2.1		0.0	1.00	1.000 Maintenance of Range Office * 200000.000 = 200000.000	200000.000	2.00	27°46.401'N 96°21.182'E	Maintenance of Range Office
Habitat Improvement	Core Area: Grass land improvement, wetland improvement	16.3	16.3	0.0	1.00	1.000 Chikro&Glaw * 300000.000 = 300000.000	300000.000	3.00	27.44, 96.29	Overall improvement of habitat for tiger as well as prey population.
Habitat Improvement	Core Area: Removal of gregarious plant growth from grasslands	16.3	16.3	0.0	10.00	10.000 Weed eradication along the Sinabrai-Champa road. * 20000.000 = 200000.000	20000.000	2.00	27.44, 96.40	Overall improvement of habitat for tiger as well as prey population.
	Total (Recurring):							53.80		

Signature

(Rs. In lakhs)			
S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90%)	157.80	142.02
2	Recurring (90%)	53.80	48.42
	Total	211.60	190.44

(Rs. In lakhs)		
Cost of APO including State's share	A	211.60
Center's share in APO	B	190.44
1 st release @ 80% of Center's share	$C=0.8*B$	152.352
Less: Unspent balance FY 2017-18	D	-
Adjusted 1 st release	$E=C-D$	152.352
2 nd release @20% of Center's share	$F=0.2*B$	38.088

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.



