

**No. 4-1(6)/2018-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 26<sup>th</sup> September, 2018**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Indravati Tiger Reserve, Chhattisgarh during 2018-19 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Indravati Tiger Reserve, Chhattisgarh at the cost of **Rs. 251.67 Lakhs (Rupees Two hundred Fifty One lakhs Sixty Seven thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 178.27 Lakhs (Rupees One hundred Seventy Eight lakhs Twenty Seven thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Chhattisgarh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Chhattisgarh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 106.536 lakhs (Rupees One hundred Six lakhs Fifty Three thousand Six hundred only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Indravati Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar

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categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Indravati Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Chhattisgarh in respect of **Indravati Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Indravati Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- (xiii) Government of Chhattisgarh in respect of **Indravati Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Indravati Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Indravati Tiger Reserve**) and **Government of Chhattisgarh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.

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- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxvi) **All labour payments strictly by DBT.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Chhattisgarh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Chhattisgarh under intimation to this Department.


*Nishu Verma*

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19 :

<b>Scheme</b>	<b>Budget Head</b>	<b>Amount (Rs. in lakhs)</b>
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	85.229
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	21.307
<b>Total</b>		<b>106.536</b>

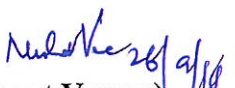
9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 21/AS&FA (PG) dated 20.09.2018.

Yours faithfully,

  
(Nishant Verma)  
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Chhattisgarh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
4. The Field Director, Indravati Tiger Reserve, Chhattisgarh.
5. The Accountant General, Chhattisgarh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Nishant Verma)  
Deputy Inspector General of Forests (PT)

**INDRAVATI TIGER RESERVE, CHHATTISGARH**  
**ANNUAL PLAN OF OPERATION 2018-19**

Non-Recurring (Core + Buffer)

(Rs. in lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification																																
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			Total (Financial Target)																															
Addressing man animal conflict	Buffer Area: Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1.1	5.4	0.0	10.00	Approximate Cattle lifting compensation cases 10,000.* 20000.000 Per Case = 200000.000	20000.000	2.00	Payment of compensation for cattle lifting, death of human beings and crop predation due to wild animals. Are frequently essentials Approximate Cattle lifting compensation cases 10 Nos. x 20000/- Per Case = 200000/-																																
Eco-Development	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.10	7.2.2.6	1.05	10.00	10,000 immunization Program * 20000.000 = 200000.000	20000.000	2.00	Immunization to domestic cattle to prevent the disease outbreak Village-10 Cattle-1100 (10 Immunization Program x 20000/- per Program =Rs. 200000.00).																																
Project Allowance	Buffer Area: Provision of Project Allowance to staff (all categories)	16.15	10.3.12	4.50	1.00	Buffer Zone - 1,000 * 625200.000 = 625200.000	625200.000	6.25	To encourage field staff/ office staff to work in difficult areas of tiger reserve:  <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="4">Buffer Area:</th> </tr> <tr> <th>Name of Post</th> <th>No. of Staff</th> <th>Rate (P/M)</th> <th>Project Allow. (12 Months)</th> </tr> </thead> <tbody> <tr> <td>Asstt. Director</td> <td>01</td> <td>2000</td> <td>24000</td> </tr> <tr> <td>Range Officer</td> <td>03</td> <td>1500</td> <td>54000</td> </tr> <tr> <td>Dy. Ranger</td> <td>04</td> <td>1300</td> <td>62400</td> </tr> <tr> <td>Forester</td> <td>04</td> <td>1100</td> <td>52800</td> </tr> <tr> <td>Forest Guard</td> <td>36</td> <td>1000</td> <td>432000</td> </tr> <tr> <td>Total Buffer Area</td> <td>48</td> <td></td> <td>Rs. 625200.00</td> </tr> </tbody> </table>	Buffer Area:				Name of Post	No. of Staff	Rate (P/M)	Project Allow. (12 Months)	Asstt. Director	01	2000	24000	Range Officer	03	1500	54000	Dy. Ranger	04	1300	62400	Forester	04	1100	52800	Forest Guard	36	1000	432000	Total Buffer Area	48		Rs. 625200.00
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Staff welfare	Buffer Area: Provision for ration allowance to field staff	16.16.1	12.1.VIII	4.14	40.00	40,000* 860.000 Per Month x 12 PM = 412800.000	860.000	4.12	To encourage field staff/ office staff to work in difficult areas of tiger reserve. Buffer Area- Forester-04 + Forest Guard-36 = 40 x 860/- Per Month x 12 PM = Rs. 412800.00																																
Anti-Poaching	Core Area: Procurement of vehicles, boats etc	16.1.14		0.0	1.00	1,000 Rescue Vehicle * 200000.000 = 200000.000	200000.000	2.00	Budget allotted in 2017-18 of 20 lacs. Permission wasn't granted by Chhattisgarh govt and hence not purchased. rescue vehicle allotted demand for Rs. 2 lacs purchase rescue Van permission allotted 20 lacs. This year 2018-19 Rs. 2 lacs = 22 lacs.																																
Strengthening	Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.14		0.0	178.00	178,000 Hand Set * 8827.000 per Hand Set = 1571206.000	8827.000	15.71	Procurement of Mobile for strengthening of anti-poaching activities & forest protection activities.  178 Hand Set x 8827/- Rs. Per Hand Set =Rs. 1571206.																																
Staff Development	Core Area: Dissemination workshops.	16.8.6	8.5	1.25	2.00	2,000 Workshops on Wildlife crime prevention, habitat management and wildlife monitoring * 50000.000 = 100000.000	50000.000	1.00	Workshops on Wildlife crime prevention, habitat reg. Court cases, wildlife monitoring management etc.																																
Staff Development	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.5	8.5	1.5	3.00	3,000 Study Tours of Field Staff * 75000.000 = 225000.000	75000.000	2.25	Study tour in other PA's/TR's are always helpful and encourage field staff to implement good practice in tiger reserve.																																

New plot via 26/9/18

Project Allowance	Core Area: Provision of Project Allowance to staff (all categories)	16.15	10.3.12	13.13	1.00	Core Zone- 1.000 * 1904400.000 = 1904400.000	1904400.000	19.04		To encourage field staff/ office staff to work in difficult areas of tiger reserve.																																																																								
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Staff welfare	Core Area: Supply of field kit	16.16	10.4	2.54	98.00	98.000 Supply of field kit-Boots/Shoes * 2000.000 = 196000.000	2000.000	1.96		Field Kits (Boots Shoes) are useful to the front-line staff specially of core area of TR during their field visit in the tiger reserve-88 Forest Guard & 10 Driver/Peons/Chowkidar.																																																																								
Staff welfare	Core Area: Provision for ration allowance to field staff	16.16.1	12.1.VIII	5.16	114.00	114.000* 860.000 Per Month x 12 per year = 11,76,480.00	860.000	11.76		To encourage field staff to work in difficult areas of tiger reserve. Core Area-Forester-09 + Forest Guard - 88 +Driver-06 + Peon/ Truck Cleaner-11 = 114 x 860/- Per Month x12 Per Yr = 11,76,480.00																																																																								
Eco-Development	Core Area: Providing ecologically viable livelihood options to local stakeholders for reducing their dependency on forests.	16.5.1	7.2.2.6	0.0	177.00	177.000 Unnat Chulha Distribution * 3000.000 = 531000.000	3000.000	5.31		Unnat Chulha Distribution to the interior villages of core area will create good rapport and will reduce the dependency on forests (177 Family X 3000/- Per Unnat Chulha=531000/-) Name of Village Sendra -127 Family Pillur-30 Family Karkawada - 20 Family Total - 177 Families																																																																								
	<b>Total (Non-Recurring):</b>							<b>73.40</b>																																																																										

### Recurring (Core + Buffer)

(Rs. In lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Total (Financial Target)		
Anti-Poaching	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	11.1	38.84	468.00	Patrolling Labour (01 Lab. Each Beat) =39 Beatx12 Month (468.000 Lab.) * 8500.000 per Month=3978000.000	8500.000	39.78	Local work force is essential to control the illicit felling and anti poaching operations.
Strengthening	Buffer Area: Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8	10.4.9	4.0	4.00	4.000 Maintenance of vehicles * 50000.000 = 200000.000 1.000 Body construction of Animal Rescue Vehicle*500000.000	500000.000	7.00	For Management of the Tiger Reserve. Monitoring the work etc. Deputy Director - SDO - 1, RO-Buffer 03= 04 Vehicles x60000/- Per Vehicles Maintenance/POL= Rs. 240000.00  It is required for body construction of Animal Rescue Vehicle purchased in 2017-18.
Anti-Poaching	Core Area: Deployment of camp labourers for patrolling.	16.1.3	10.3.4	58.76	708.00	708.000 Protection Labour * 8500.000 = 6018000.000	8500.000	60.18	For protection and management of wildlife patrolling labour are very essential Range-05 RA Circle-21 Beat-59 Protection Labour (01 Lab. Each Beat) =59 x12 Month (708 Lab.) x @ 8500/- per Month =6018000/-
Anti-Poaching	Core Area: Maintenance of vehicles, boats	16.1.14	10.4	0.0	9.00	9.000 Maintenance of vehicles * 60000.000 = 540000.000	60000.000	5.40	Management of the Reserve. Monitoring the work etc. Deputy Director - 1, Field director -1, SDO - 1, RO-Core 05, Rescue Van - 01 =09 Vehicles x 60000/- Per Vehicles Maintenance/POL = Rs. 540000.00

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Strengthening	Core Area: Maintenance of fire lines and firebreaks.	16.2.6	10.4.2.1	57.54	2.00	1.000 Maintenance of existing fire lines * 2661300.000 = 2661300.000  1.000 Deployment of fire watchers for fire seasons (4 months)* 4012000.000 = 2006000.000	2661300.000  2006000.000	46.67	1. Range Kutru 1. Kerpe to Rangavaya (11 Km)- N-19014'38.15"E-80037'56.35" N-19013'0.05"E-80037'16.18" 2. Marimadgu to Odasanporka (07 Km) N-19011'30.35"E-80036'55.10" N-19011'44.35"E-80038'35.48" 3. Rangavaya to Gundpuri (12 Km.) N-19010'55.5"E-80037'12.10" N-19011'13.5"E-80036'8.0" 4. Bedre to Dudepalli (21 Km) N-19013'59.50"E-80043'18.10" N-19015'58.15"E-80036'31.10" 5. Bedre to Kerpe (10 Km.) N-19013'59.50"E-80043'18.10" N-19014'33.10"E-80042'0.00" 6. Kerpe to Madepur N-19014'38.15"E-80037'56.35" N-19016'14.30"E-80038'43.10" 7. Tadmendri to Pharsegarh (09 Km.) N-1906'16.10"E-80038'58.35" N-1904'15.16"E-80038'41.45" 8. Bedre to Rangavaya (20 Km.) N-19013'59.50"E-80043'18.10" N-19012'22.5"E-80040'0.00" 9. Tadmendri to Rangavaya (13 Km.) N-1906'16.10"E-80038'58.35" N-19010'0.00"E-80036'33.5" 10. Dudepalli to Gundapuri (13 Km.) N-19015'58.15"E-80036'31.10" N-19015'27.15"E-80036'20.10" 2. Range Pharsegarh 1. Range Boudary Cmpitt. No. 1399 to Alwada C.No. 1389 (05 Km) N- 19'02'45.00"E-80'38'12.00" N-19'04'10.00"E-80'39'00.00" 2. Pharsegarh C.No 1399 to Sallepalli (09 Km.) N- 19'02'45.00"E-80'38'12.00" N-19'03'00.00"E-80'34'15.00" 3. Aligendra C.No 55 to Aligendra C.No 56 (03 Km.) N- 19'01'28.00"E-80'32'02.00" N-19'01'32.00"E-80'33'51.00" 4. Range Boudary Aligendra C.No 51 to Aligendra C.No 45 (08 Km.) N- 18'58'25.00"E-80'32'06.00" N-18'57'30.00"E-80'35'10.00" 5. Safimarka C.No. 1171 to Safimarka 1174 (06 Km.) N- 19'01'16.00"E-80'30'00.00"	Maintenance of old fire lines is very necessary to control forest fires. The forest type is miscellaneous forest very prone to fire hence fire protection works require labour. (1) Core Area-05 Ranges (1) 12 mtr.Width Fire Line=258 Km x 07 MD x @ 300/- per day. =Rs. 541800 (2) 6 mtr. Width Fire Line=590 Km x 4.25 MD x @300/- Per Day. = Rs. 752250 (3) 3-3 mtr. Width Fire Line=1823 Km x 2.50 MD x @300/- Per day. =Rs. 1367250 Total =Rs. 2661300.00  Deployment of fire watcher in Range 05 Beat-59 x 01 Fire Watchers (each Beat) x 04 Month (Total 236 FW) x @8500/- Per Month= Rs. 2006000.00  Total=4664300.00
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								<p>N-19°01'36.00"E 80°32'19.00" 6. Safimarka C.No. 54 to Safimarka 1174 (05 Km.) N- 19°00'45.00"E- 80°30'00.00" N-19°01'27.00"E 80°32'00.00" 7. Pillur East C.No. 53 to Pillur C.No. 52 (03 Km.) N- 18°59'21.00"E- 80°31'28.00" N-18°58'20.00"E 80°32'06.00" 8. Adwada C.No. 1215 to Adwada 1217 (04 Km.) N- 19°09'26.05"E- 80°32'25.05" N-19°08'04.05"E 80°32'35.05" 9. Mukaveli to Damaram C.No. 1377 (03 Km.) N- 19°06'40.00"E- 80°32'21.00" N-19°06'30.00"E 80°34'04.00" 10. Sagmeta C.No. 1187 to Mukaveli N- 19°05'07.05"E- 80°30'11.05" N-19°06'27.05"E 80°32'17.05" 3. Range Pillur 1. Range Boudary (33 Km.) N-19°00'8.35"E- 80°17'26.57" N-19°05'18.55"E- 80°18'0.50" 2. Pillur To Annapur (10 Km.) N-19°00'45.4"E- 80°29'41.11" N-19°02'05.07"E- 80°29'11.03" 3. Kandlaparti to Kodapadgu (05 Km.) N-18°058'15.07"E- 80°27'10.06" N-18°058'23.12"E- 80°27'50.07" 4. Bibri to Annapur (08 Km.) N-19°00'45.10"E- 80°27'54.35" N-18°058'55.5"E- 80°27'51.10" 4. Range Sendra 1. Chotekakler West1190 to Chote Kakler1189 N- 19°05'01.90"E- 80°28'07.03" (02 Km.) N-19°05'59.90"E 80°28'05.14" 2. Chotekakler East 1189 to Edapalli North 1206 N-19°05'59.90"E 80°28'05.14" (03 Km.) N-19°07'18.26"E 80°28'05.24" 3. Edapalli South 1206 to Edapalli North 1202 N-19°07'18.26"E 80°28'05.24" (08 Km.) N-19°09'25.13"E 80°26'17.14" 4. Edapalli North 1202 to Edapalli 1203 (08 Km.) N-19°09'25.13"E 80°26'17.14" N-19°10'43.19"E 80°27'49.14" 5. Edapalli North 1203 to Sendra 1198 (06 Km.) N-19°10'43.19"E 80°27'49.14" N-19°09'16.92"E 80°24'02.50" 6. Sendra North 1198 to Sendra North 1195</p>
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Misra Vee 28/9/15



									<p>N-19°09'16.92"E - 80°24'02.50"  N-19°06'23.18"E 80°25'21.71"  7. Sendra North 1195 to Tekmeta East (08 Km.)  N-19°06'23.18"E 80°25'21.71"  N-19°04'48.30"E 80°26'22.47"  5. Range Bijapur Buffer  1. Bijapur to Kodepal (08 Km.)  N- 18°46'43.03"E- 80°48'40.01"  N-18°46'44.2"E 80°45'25.08"  2. Kottapal Chowk to Dhanora (05 Km.)  N- 18°49'33.39"E- 80°47'39.78"  N-18°51'18.83"E 80°48'02.71"  3. Toynar to Kandulnar Road (06 Km.)  N- 18°52'24.62"E- 80°42'02.10"  N-18°54'43.10"E 80°43'52.38"  6. Range Kutru Buffer  1. Gudma to Saknapalli (07 Km.)  N-18059'18.5"E- 80050'17.13"  N-18059'29.5"E- 80050'10.30"  2. Saknapalli to Ketulnar (03 Km.)  N-1900'30"E- 80050'17.13"  N-1902'22.52"E- 80050'35.35"  3. Gudma to Ketulnar (06 Km.)  N-18059'18.15"E- 80050'17.13"  N-1900'30"E- 80050'17.13"  4. Tumla to Gudma (02 Km.)  N-18059'18.15"E- 80050'17.13"  N-18057'24.45"E- 80050'21.55"  5. Range Boudary  N-18055'22.25"E- 80050'17.13"  N-18056'0.48"E- 80049'37.05"</p>	
Staff Development	Core Area: Capacity building and training.	16.8.1	8.4	1.0	10.00	10.000 Capacity building and training. (10 Trainings for 100 Persons ) * 50000.000 = 500000.000	50000.000	5.00		Training for front line staff helps the better management of the tiger reserve. No. of Training-10 for 05 Ranges. (1) Fire Protection field Staff RO, strengthening of EDC, camera trap, compass and GPS Training 10 Nos. Training ( for 100 Persons ) x 50000/- Per Training =500000/-
Habitat Improvement	Core Area: Removal of gregarious plant growth from grasslands	16.3	7.2.2.1	16.20	45.00	Range- Pharsegarh Beat-Safimarka Cmppt. No. - 54 15.000 Hac. * 31650.000 Per Hac. = 474750.000 Range- Pharsegarh Beat-Adwada Cmppt. No. - 1216 15.000 Hac. * 31650.000 Per Hac = 474750.000 Range- Sendra Beat-Tekmeta (South) Cmppt. No. - 654 15.000 Hac. * 31650.000 Per Hac = 474750.000 G.Total -1424250.00	31650.000 31650.000 31650.000	14.24	18.9989, 80.5308 18.9989, 80.5308 19.1544, 80.5305 19.1544, 80.5305 19.0813, 80.4069 19.0813, 80.4069	Removal of growth in grasslands is essential for better habitat management. The Whole area is badly affected by the dense <i>Eupatorium</i> .
	Total (Recurring):							178.27		

Nishat Vasa 26/9/18

**(Rs. In Lakhs)**

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	73.40	44.04
2.	Recurring (50%)	178.27	89.13
<b>Total</b>		<b>251.67</b>	<b>133.17</b>

**(Rs. In Lakhs)**

Cost of APO including State's share	A	<b>251.67</b>
Center's share in APO	B	<b>133.17</b>
1 <sup>st</sup> release @ 80% of Center's share	$C=0.8*B$	<b>106.536</b>
Less: Unspent balance FY 17-18	D	--
Adjusted 1 <sup>st</sup> release	$E=C-D$	<b>106.536</b>
2 <sup>nd</sup> release @ 20% of Center's share	$F=0.2*B$	<b>26.634</b>

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

*As per the 26/9/18*