

**No. 4-1(23)/2018-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
Pt. Deendayal 'Antyodaya' Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003.  
Email: dig2-ntca@nic.in  
Tel (EPABX): 011-2436 7837-39  
Fax: 011 – 2436 7836

**Dated the 11<sup>th</sup> February, 2019**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha Tiger Reserve, Arunachal Pradesh during 2018-19 – sanctioning of funds under Antipoaching, Man-animal conflict etc. - reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Namdapha Tiger Reserve, Arunachal Pradesh from the cost of **Rs. 159.46 Lakhs (Rupees One hundred Fifty Nine lakhs Forty Six thousand only)** to **Rs. 396.11 lakhs (Rupees Three hundred Ninety Six lakhs Eleven thousand only)** to Namdapha Tiger Reserve, Arunachal Pradesh during the year 2018-19. The enhancement of amount of **Rs. 236.65 Lakhs (Rupees Two hundred Thirty Six lakhs Sixty Five thousand only)**, has been sanctioned for activities of Antipoaching, Man-animal conflict and Project Allowance etc. as APO for 2018-19 to the Namdapha Tiger Reserve, Arunachal Pradesh as per details given in the annexure. Of the total cost of the Scheme, **Rs. 147.54 Lakhs (Rupees One hundred Forty Seven lakhs Fifty Four thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 212.99 lakhs (Rupees Two hundred Twelve lakhs Ninety Nine thousand only)** to the State Government towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2018-19.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.

*Nishant Verma*  
11/2/19



- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Namdapha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Namdapha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Namdapha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Namdapha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Namdapha Tiger Reserve**) and **Government of Arunachal Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

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- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxvi) **All labour payments strictly by DBT.**
- (xxxvii) **Tiger Reserve is to ensure that the stock register is to be maintained.**
- (xxxviii) **DBT is followed strictly and a compliance report may be furnished by Tiger Reserve.**
- (xxxix) **Tiger Reserve has to ensure that M&E is carried out by a third party and its outcome is to be appraised.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation

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Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19 :

<b>Scheme</b>	<b>Budget Head</b>	<b>Amount (Rs. in lakhs)</b>
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	212.99
<b>Total</b>		<b>212.99</b>

9. This issues under the powers delegated to the Ministry and with the approval of Secretary, Ministry of Environment, Forest and Climate Change vide Dy. No. 112977/Secretary(EF&CC) dated 21.01.2019 and after intimation to the Deputy Secretary, IFS, MoEF&CC vide letter of even number dated 30.01.2019.

Yours faithfully,

*Nishant Verma 11/2/19*  
(Nishant Verma)  
Deputy Inspector General of Forests (PT)

**Copy to:-**

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

*Nishant Verma 11/2/19*  
(Nishant Verma)  
Deputy Inspector General of Forests (PT)



**NAMDAPHA TIGER RESERVE, ARUNACHAL PRADESH**  
**ANNUAL PLAN OF OPERATION 2018-19**

Non-Recurring (Core + Buffer)

(Rs. In lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)	Total (Financial Target)		
Anti-Poaching	Buffer Area: Creation of wireless tower.	16.2.3		6.0	8.00	8.000 Establishing wireless net works * 101200.000 = 809600.000	101200.000	8.10		Wages of W/T operator -1 No @ 10500/- x 1 No Wages of W/T att. ? 7 Nos @8500/-x2Nos @8000/-x 5Nos As per State Govt. order No.FIN/E-11/15/2010/728 dt Itanagar 22/03/2017
Anti-Poaching	Buffer Area: Deployment of elephant squads.	16.1.11		9.84	12.00	12.000 Deployment of elephant squads * 99500.000 = 1194000.000	99500.000	11.94		Wages of Mahut-5 Nos. @ 10,500/- x2Nos @ 9,500/- x 2Nos @ 8,500/- x 1 No Elephant att. ? 7 Nos @ 8000/- x 2Nos @ 7000/- x 5 Nos and As per State Govt. order No.FIN/E-11/15/2010/728 dt Itanagar 22/03/2017 Deployment of Range Assistant
Anti-Poaching	Buffer Area: Legal support for defending court cases.	16.1.13		1.00	1.00	1.000 Legal support for defending court cases * 100000.000 = 100000.000	100000.000	1.00		To settle court cases
Addressing man animal conflict	Buffer Area: Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1.1		2.50	2.00	Payment of compensation for cattle lifting and crop damage. * 300000.000 = 300000.000 1.000 Payment of compensation / Ex-gratia relief killing of domestic animals etc. * 200000.000 = 200000.000	300000.000 200000.000	5.00		To avoid killing of Animals in retaliation. Payment of compensation / Ex-gratia relief killing of domestic animals etc. Outside the protected area of Namdapha Tiger Reserve by connivers species.
Anti-Poaching	Core Area: Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3		0.0	7.00	2.000 Construction of Brick Wall Labour barrack/Protection Camp at Deban * 250000.000 = 500000.000 5.000 Construction of RCC bench in front of Traditional Hut * 30000.000 = 150000.000	250000.000 30000.000	6.50	27.4925, 96.38225 27.497305 56 96.391111 11	Construction of Brick Wall Labour barrack/Protection Camp at Deban. To Felicitate for patrolling Staff. Construction of RCC bench in front of Traditional Hut
Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for	16.1.4		0.0	1.00	1.000 Eviction drive against encroachment * 400000.000 = 400000.000	400000.000	4.00	27.476666 67 96.446916 67	Procurement of logistic and for coordination etc. for eviction drive against encroachers at 31 mile area

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	the squad.									
Anti-Poaching	Core Area: Procurement of field gear, night vision device etc	16.1.15		2.00	1.00	1.000 Procurement of field gear, uniform, hunting show etc. * 300000.000 = 300000.000	300000.000	3.00		Yearly supply of uniform to staff is necessary.
Anti-Poaching	Core Area: Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1		38.40	40.00	40.000 Deployment of Special Tiger Protection Force(STPF * 96600.00 = 3864000.00	99450.000	38.64		Engagement of 40Nos of STPF @ 9500/-x1No @ 8500/-x20Nos @ 8000/-x19Nos for 12 months and Proposal as per existing strength.& State Govt. order No.FIN/E-11/15/2010/728 dt Itanagar 22/03/2017
Project Allowance	Core Area: Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines.	16.15		12.48	1.00	1.000 Provision of Project Allowance to staff of all categories working under Tiger project * 608400.00	608400.000	6.08		Gazetted Officer-7 Nos. 1 No x@2000/- pm & 6 Nos. x @1500/- pmx12 months= 1,32,000/- 2 N/gazetted staff -52 Nos 3 No x @1000/- pm 12 Nos x @900/- pm & 37 Nos. x @700/- pm x 12 months= 4,76,400/-
Staff welfare	Core Area: Provision for ration allowance to field staff	16.16		3.44		Provision for ration allowance for field staff deployed in protection duties 47 Nos. x Rs. 860/- per months x 12 months = Rs. 4,85,040/-	4,85,040.000	4.85		Provision for ration allowance for field staff deployed in protection duties 47 Nos x Rs. 860/- per months x 12 months = Rs. 485040/-
	<b>Total (Non-Recurring):</b>							<b>89.11</b>		

**Recurring (Core + Buffer)**

(Rs. In lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			
Anti-Poaching	Buffer Area: Maintenance of wireless network.	16.2.3		1.50	6.00	6.000 Maintenance of wireless network * 35000.000 = 210000.000	35000.000	2.10	27.49025, 96.21422222	Maintenance of wireless network at Miao
Anti-Poaching	Buffer Area: Deployment of ex-army personnel and home guards.	16.1.8		14.88	1.00	1.000 Deployment of Ex-army personnel * 1488000.000 = 1488000.000	1488000.000	14.88		Deployment of Ex-service men in protection duty 1. Subedar rank-2 Nos @ 12,000/-pm 2. Ex-army men-10 Nos @10,000/-pm Proposal as per existing strength.
Anti-Poaching	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9		21.60	30.00	30.000 Deployment of local work force for patrolling duty * 84000.000 = 2520000.000	84000.000	25.20	27.539, 96.48886111 27.55197222, 96.53638889	Deployment of local work force for daily patrolling- 30 Nos @7000/-pm. Proposal as per existing strength.
Anti-Poaching	Buffer Area: Ensuring special site specific protection measures during monsoon as Operation Monsoon-considering the	16.1.7		4.22	3.00	3.000 Operation Monsoon ensuring special site specific protection measures * 104000.000 = 312000.000	104000.000	3.12		Deployment of Drivers for protection duty 1. Driver(10yrs and above)-5Nos @ 9500/- x 1 No @ 8500/- x 1 No @ 8000/- x 1 No Proposal as per existing strength & As per State Govt. order No.FIN/E-11/15/2010/728 dt Itanagar 22/03/2017

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	terrain and accessibility of Protected Areas.									
Anti-Poaching	Buffer Area: Maintenance of arms and ammunition.	16.1.10		1.00	1.00	1.000 Maintenance of arms and ammunition * 150000.000 = 150000.000	150000.000	1.50		Maintenance of 9Nos of 0.315 rifle including cost of necessary ammunitions.
Anti-Poaching	Core Area: Deployment of anti-poaching squads.	16.1.2		31.68	30.00	30.000 Deployment of man power for protection and tourism * 112600.000 = 3378000.000	112600.000	33.78		Deployment of Man Power Wages Electrician @ 10500/- x 1 No @ 9500/- x 1No Plumber @ 10500/- x 2 No Boatman @ 10500/- x 1 No @ 8000/- x 1 No. Cook @ 10500/- x 4 Nos @7000/- x 1No @ 8000/- x 1 No Sweeper @9500/- x 2 Nos Night chowkidar @ 10000/- x 2 Nos Tourist guide @ 10500/- x 1No @ 8000/- x 1No Office Peon @ 10500/- x 1No @ 8000/- x 1No @ 7000/- x 2 Nos House Keeper @ 9000/- x 1No @ 9500/- x 1No Receptionist @ 15000/- x 1No Zoo Attendant @ 8500/- x 2 Nos Museum Attendant @ 8500/- x 1No @ 8000/- x 1No Typist @ 8000/- x 1 No. Total No. 30 Nos. Sanction strength is same. The designation is changed as sweeper & N/chow. from camp helper. As per State Govt. order No.FIN/E-II/15/2010/728 dt Itanagar 22/03/2017
Anti-Poaching	Core Area: Deployment of camp labourers for patrolling.	16.1.3		17.28	23.00	23.000 Deployment of camp laborers for patrolling * 92000.000 = 2116000.000	92000.000	21.16		Camp helpers for all Ranges, @ 10000/- x 1No @9500/- x 1 No @9000/- x 2 Nos @8000/- x 6Nos @7000/- x 13Nos As per State Govt. order No.FIN/E-II/15/2010/728 dt Itanagar 22/03/2017
Anti-Poaching	Core Area: Maintenance of vehicles, boats	16.1.14		4.0	46.00	23.000 Maintenance of vehicles, Motor cycles, Boats etc:- * 26000.000 = 598000.000 23.000 P.O.Lfor vehicles * 17500.000 = 402500.000	26000.000 17500.000	10.00 lakhs		Maintenance of vehicles- 7 Nos Maintenance of Motor cycles- 14 Nos Maint. of Boats-2 Nos Periodical maintenance of vehicles necessary. POL for daily movements of officers and staff
Anti-Poaching	Core Area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3		2.0	8.00	8.000 Maintenance of existing patrolling camps * 25000.000 = 200000.000	25000.000	2.00	27.47666667, 96.44691667	Maintenance of existing 8 Nos temporary patrolling camps
Anti-Poaching	Core Area: Maintenance of office equipment.	16.2.1		1.0	1.00	1.000 Maintenance of office equipments * 150000.000 = 150000.000	150000.000	1.50		Maintenance of computers, printer, Xerox machine, Generator, projector and cost of office stationeries.
Anti-Poaching	Core Area: Maintenance of wireless tower.	16.2.3		1.0	1.00	1.000 Maintenance of wireless network * 150000.000 = 150000.000	150000.000	1.50		Replacement of old and damaged parts
Anti-Poaching	Core Area: Organizing surprise raids jointly with the local police (in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.6		2.0	1.00	1.000 Organizing surprise raids jointly with local police to check illegal activities * 200000.000 = 200000.000	200000.000	2.00		Hiring charges of pvt. vehicles to organize patrolling / Dept. vehicles are insufficient to carry out regular patrolling.
Anti-Poaching	Core Area: Procurement/Main	16.1.11		0.0	1.00	1.000 Maintenance of elephant and there	500000.000	5.00		Maintenance of elephant Gaddi, Chain, Feeding of

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	tenance of elephants squads					accessories * 500000.000 = 500000.000				camp elephant- 7 Nos @5000/- pm
Anti-Poaching	Core Area: Special repair and Maintenance work [ex. pipe lines]	16.2.1	4.0	357.0 0		350.000 Laying of CC pavement from office to FRH & Dormitory * 4286.000 = 1500100.000 1.000 Maintenance of Dormitory(Construction of Septic tank & purchase of clothing) * 400000.000 = 400000.000 6.000 Special maintenance and repair works of water supply. * 80000.000 = 480000.000	4286.000 400000.000 80000.000	23.80	27.49713889, 96.39127778 27.49975, 96.39030556 27.49713889, 96.39127778	Laying of CC pavement from office to FRH & Dormitory at Deban. Maintenance of Dormitory(Construction of Septic tank & purchase of clothing) Maintenance works of water supply in Miao Hqrts., Deban forest colony, 10th Milecamp, M?pen forest camp, 25th mile camp anfd Farm base Range camp.
	<b>Total (Recurring):</b>							<b>147.54</b>		

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring (90%)	89.11	80.20
2	Recurring (90%)	147.54	132.79
3	<b>Total</b>	<b>236.65</b>	<b>212.99</b>

Rs. In lakhs

Cost of APO including State's share	A	236.65
Centre's share in APO	B	212.99
Total Release Amount	C	212.99

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

*Nishant Var* 11/2/19