

No. 4-1(5)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 2nd January, 2019

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kanha Tiger Reserve, Madhya Pradesh during 2018-19 – Additional APO – enhancement of scheme.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kanha Tiger Reserve, Madhya Pradesh from the cost of **Rs. 1257.44 Lakhs (Rupees One thousand Two hundred Fifty Seven lakhs Forty Four thousand only)** to **Rs. 1538.88 lakhs (Rupees One thousand Five hundred Thirty Eight lakhs Eighty Eight thousand only)** to Kanha Tiger Reserve, Madhya Pradesh during the year 2018-19. The enhancement of amount of **Rs. 281.44 Lakhs (Rupees Two hundred Eighty One lakhs Forty Four thousand only)**, has been sanctioned as Additional APO for 2018-19 to the Kanha Tiger Reserve, Madhya Pradesh as per details given in the annexure. The recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 133.30 Lakhs (Rupees One hundred Thirty Three lakhs Thirty thousand only)** to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2018-19.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230(1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

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- (iii) Terms and conditions of the service of the employees employed in the **Kanha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kanha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Kanha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Kanha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kanha Tiger Reserve**) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) The expenditure is incurred as per the allocation of funds.

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- (xxi) Payments are made by bank transfer and no cash payment is to be made. All norms of DBT to be adhered to strictly.
- (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxiv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxv) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxvii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxviii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxix) All measurable physical parameters are to be adhered to.
- (xxx) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxii) All guidelines under the project is to be followed scrupulously.
- (xxxiii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxiv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxv) **All labour payments are strictly to be made by DBT.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	133.30
Total		133.30

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 109597/AS&FA (PG) dated 31.12.2018.

Yours faithfully,

Nishant Verma 2/1/19
(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Kanha Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 2/1/19
(Nishant Verma)

Deputy Inspector General of Forests (PT)

ADDITIONAL ANNUAL PLAN OF OPERATION 2018-19
Kanha Tiger Reserve, Madhya Pradesh

(Rs. in lakhs)

Sl. No.	Description of Works	Name of Division in the Corridor	Relevant Para of TCP	GPS Coordinates						Location/ Range/ Compt. No.	Current Year Proposal		Justification
											Physical	Financial	
											Target (No./ Km./ Ha./mt.	Achiev.	
NON-RECURRING WORKS				D	M	S	D	M	S				
Current Year Proposal (2018-19) for Corridor: Kanha-Pench, Kanha-Achanakmar and Kanha-Nawegoan-Nagzira													
1	Anti-poaching Activities												
	i. Wages for Patrolling:												
	a. Laugur, Waraseoni, Katangi and Balaghat	South Balaghat	24.2							Laugur, Waraseoni, Katangi & Balaghat	40	12.90	As wildlife protection needs to be the most important priority in the corridor, the proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year in the South Balaghat Division.
	b. Badgaon, Lotmara, Maldhar, Sawajhodi, Salhe, Mahkapalha, Lamta, Bhondwa, Samnapur, Punchera, Amgaon, N. Dongarbodi, S. Dongarbodi, Magardarra, Titwa, Manpur, Kategoan-I, Kategoan-II, Chacheri-I, Chacheri-II, Chichoil, Charegaon, Khami-I, Khami-II, Tikariya-I, Tikariya-II, Dhunti, Mohgaon, Suriya, Kanhari, Saihe, Bagholi, Sitadongri and Gurdur	North Balaghat	9.11							N. Balaghat	34	15.00	Most areas in the corridor are very sensitive as far as poaching is concerned. The proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year in the North Balaghat Division.
	c. Wages for Patrolling (Watch Tower)	E. Mandla	24.2							Bichiya, Mawai & Molinala	24	8.70	Constant vigil from a watch tower is very important in wildlife as well as fire protection. The proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year in the East Mandla Division.
	d. Wages for Patrolling and Monitoring	W. Mandla	-							Rata, Jhangul, Surpati and Tatri	12	9.68	As wildlife protection needs to be the most important priority in the corridor, the proposal is made to strengthen the protection aspect under different patrolling strategies throughout the

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d.Turur-66B	Mohgaon Project	16.4	22	20	27.0 9	80	17	17.91	Turur	1	8.00	
ii. Other Construction Works:												
a.Watch Tower at Laugur 1	South Balaghat	24.6.2.12	21	54	40.0 0	80	20	5.0 0	Laugur	1	3.00	Watch tower will house personnel and will be used as patrolling camps to effectively protect and monitor sensitive corridor areas.
b.Watch Tower at Kirnapur Complt. No. 213	South Balaghat	24.6.2.12	21	42	17.0 0	80	27	4.0 0	Kimapur	1	3.00	
c.Watch Tower at Katangi Complt No. 771	South Balaghat	24.6.2.12	21	42	1.80	79	43	41.20	Katangi	1	3.00	
d.Watch Tower at Waraseoni Complt. No. 526	South Balaghat	24.6.2.12	21	43	52.8 0	80	8	36.90	Waraseoni	1	3.00	
e.Watch Tower at Lalburra Complt. No. 443	South Balaghat	24.6.2.12	21	54	17.0 7	79	59	51.43	Lalburra	1	3.00	
f.Watch Tower at Amwahi Complt. No. 1477, 1476	North Balaghat	16.8.2	22	5	8.56	80	22	3.3 7	Amwahi	1	3.00	
g.Watch Tower at Malghar Complt. No. 1196	North Balaghat	16.8.2	22	16	17.0 0	80	14	4.0 0	Amwahi	1	3.00	
h.Watch Tower at Badgaon Complt. No. 1252	North Balaghat	16.8.2	22	7	52.2 0	80	16	8.6 0	Amwahi	1	3.00	
i.Watch Tower at Panchera Complt. No. 1384	North Balaghat	16.8.2	22	55	51.0 0	80	13	11.00	Amwahi	1	3.00	
j.Watch Tower at Bagholi Complt. No. 1572	North Balaghat	16.8.2	22	8	31.0 0	80	24	29.00	Amwahi	1	3.00	
k.Watch Tower at Sitadongri Complt. No. 1568	North Balaghat	16.8.2	22	9	28.6 0	80	25	0.2 1	Amwahi	1	3.00	
l.Watch Tower at Tikariya Complt. No. 1487	North Balaghat	16.8.2	22	5	25.1 0	80	27	18.60	Amwahi	1	3.00	
m.Watch Tower at Motinala-1174	E. Mandla	24.6.2.12	22	30	25.0 0	81	8	52.00	Motinala	1	3.00	
n.Watch Tower at Motinala-1520	E. Mandla	24.6.2.12	22	30	34.4 0	80	36	56.00	Motinala	1	3.00	
o.Watch Tower at Medhatal-741	Mohgaon Project	16.4	22	26	21.2 4	80	31	5.8 0	Medhatal	1	3.00	
p.Watch Tower at Saop-324	Mohgaon Project	16.4	22	23	18.9 6	80	22	29.95	Saop	1	3.00	
q.Construction of Animal Capturing Cage	W. Mandla								Bamhni	1	0.50	The cage will be used to capture problematic and distressed wild animals for further action.
Total:											80.50	
Water Development:												
3	i. Maintenance of Tank:											
	ii. Construction of Anicut:											
		24.7										

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	a. East Karanjija	Dindori (T)	9.10.2	22	32	5.95	81	36	4.15	East Karanjija	1	5.00	As this part of corridor area remains deficient mainly during the summer season, this input is important to provide water for wildlife throughout the year.
	b. South Samnapur	Dindori (T)	9.10.2	22	32	20.70	81	14	46.20	South Samnapur	1	5.00	
	c. Bajag	Dindori (T)	9.10.2	22	31	24.00	81	22	25.20	Bajag-512	1	5.00	
iii. Maintenance of Waterholes:													
	a. Lalburra, Laugur and Katangi	South Balaghat	24.6.1.3							South Balaghat	19	1.90	The construction of waterholes are important for impounding water for wildlife in the corridor area, especially during the pinch period, hence the proposal.
	b. Kumangoan Complt. No. 1248	North Balaghat	9.10.2	22	9	13.00	80	15	23.00	Kumangoan	1	0.20	
	c. Khamtola Complt. No. 1212	North Balaghat	9.10.2	22	14	18.00	80	10	1.00	Khamtola	1	0.20	
	d. Bhondwa Complt. No. 1282	North Balaghat	9.10.2	22	8	15.00	80	9	26.00	Bhondwa	1	0.20	
	e. Badgaon-II Complt. No. 1268	North Balaghat	9.10.2	22	7	49.00	80	16	19.00	Badgaon-II	1	0.20	
	f. Lamta Complt. No. 1283	North Balaghat	9.10.2	22	6	56.00	80	6	5.00	Lamta	1	0.20	
	g. Suriya Complt. No. 1312	North Balaghat	9.10.2	22	3	13.00	80	14	17.00	Suriya	1	0.20	
	h. Kanari Complt. No. 1296	North Balaghat	9.10.2	22	6	11.00	80	11	22.00	Kanari	1	0.20	
	i. Magardarra Complt. No. 1391	North Balaghat	9.10.2	21	59	8.00	80	7	2.00	Magardarra	1	0.20	
	j. N. Dongarbodi Complt. No. 1373	North Balaghat	9.10.2	21	58	50.00	80	10	0.00	N. Dongarbodi	1	0.20	
	k. Amgaon Complt. No. 1381	North Balaghat	9.10.2	21	56	32.00	80	12	13.00	Amgaon	1	0.20	
	l. Chacheri Complt. No. 1330	North Balaghat	9.10.2	22	2	45.00	80	5	52.00	Chacheri	1	0.20	
	m. Chicholi Complt. No. 1328	North Balaghat	9.10.2	22	3	45.00	80	5	55.00	Chicholi	1	0.20	
	n. Charegaon Complt. No. 1316	North Balaghat	9.10.2	22	3	25.00	80	11	39.00	Charegaon	1	0.20	
	o. Manpur Complt. No. 1344	North Balaghat	9.10.2	22	2	7.00	80	11	1.00	Manpur	1	0.20	
	p. Molinala Complt. No. 1420	E. Mandla	12.5.5	22	22	5.42	80	53	2.75	Molinala	1	0.20	
	q. Kata Complt. No. 757	Mohgaon Project	24.6.1.3	22	26	29.90	80	25	41.87	Kata	1	0.20	
	r. Saop Complt. No. 327	Mohgaon Project	24.6.1.3	22	44	44.21	80	25	7.04	Saop-I	1	0.20	
	s. Amjhar Complt. No. 609	Mohgaon Project	24.6.1.3	22	26	58.22	80	32	5.97	Amjhar-I	1	0.20	
	t. Saop Complt. No. 328	Mohgaon Project	24.6.1.3	22	27	4.84	80	27	7.45	Saop-II	1	0.20	
	u. Chargaon Complt. No. 326	Mohgaon Project	24.6.1.3	22	22	44.21	80	25	7.04	Chargaon	1	0.20	
	v. Amjhar Complt. No. 609	Mohgaon Project	24.6.1.3	22	27	17.14	80	31	46.79	Amjhar-II	1	0.20	
	w. Sara Complt. No. 773	Mohgaon Project	24.6.1.3	22	21	31.66	80	26	29.59	Sara	1	0.20	
	x. Ambabai Complt. No. 66	Mohgaon Project	24.6.1.3	22	20	8.29	80	16	31.44	Ambabai	1	0.20	
	y. East Karanjija Complt. No. 570	Dindori (T)	24.6.1.3	22	31	15.70	81	16	6.80	Karanjija	1	0.20	
	z. South Samnapur Complt. No. 589	Dindori (T)	24.6.1.3	22	31	10.90	81	15	10.40	South Samnapur	1	0.20	
	aa. Bajag Complt. No. 517	Dindori (T)	24.6.1.3	22	33	45.80	81	21	29.30	Bajag	1	0.20	
	Total:											22.10	
4	Staff Development:												

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i. Organization Seminars/ Workshops/ Training:													
	a.Training in all Ranges of South Balaghat Division	South Balaghat	24.6.2.13							All Ranges	10	1.25	To manage the corridor area in a better way, it is necessary to impart various trainings like crime detection, court cases, census operations, to field personnel, by local as well as external resource persons.
	b.Training in all Ranges of North Balaghat Division	North Balaghat	12.5.5							All Ranges	4	1.25	----- ---
	c.Training at Bichiya, Motinala & Mawal	E. Mandla	12.5.5							E. Mandla	3	1.25	----- ---
	Total:											3.75	
	Total Non-Recurring (Corridor):											259.14	

Sl. No.	Description of Works	Name of Division in the Corridor	Relevant Para of Mgt Plan	GPS Coordinates	Location/ Range/ Compt. No.	Rupees in Lakhs		Justification	
						Current Year Proposal			
						Physical	Financial		
						Target (No./ Km./ Ha.)	Achievements.		
RECURRING WORKS									
	Current Year Proposal (2018-19) for Corridor: Kanha-Pench, Kanha-Achanakmar and Kanha-Nawegoan-Nagzira								
1	Anti-poaching Activities:								
	i. Secret Fund for Informers:								
	a.Intelligence Network	South Balaghat	24.6.2.13			All Ranges	LS	0.5	This is important to motivate people for assisting the the division management in detecting forest and wildlife offences in the corridor.
	b.Intelligence Network	North Balaghat	12.5.5			All Ranges	LS	0.5	----- ---
	ii. Procurement /Hire of Vehicle:								

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	a.Hire of Patrolling Vehicles & POL	E. Mandla	9.11							Mawal & Molinala	2	2.00	The patrolling of the corridor area day and night by vehicle is very important for forest and wildlife protection, hence the proposal.
	b.Maintenance of Vehicles & POL	Mohgaon Project	9.11							Mohgaon Project	2	0.50	
	Total:											3.50	
2	Strengthening of Infrastructure:		18.3.5										
	i. Special Repair/ Maintenance Work of Old Buildings/Camp/Stations/ FRH/ Staff Qtr./ Equipment etc.:												
	a. Repair of Wireless Sets	South Balaghat	24.2							All Ranges	122	2.00	This is important to keep various field equipment, including wireless sets, in perfect condition for their constant use in conservation in the corridor area, hence this proposal.
	b. Repair of Wireless Sets	North Balaghat	12.5.6							All Ranges	30	1.00	
	e. Maintenance of GPS	South Balaghat	24.6.2							All Ranges	10	0.50	
	f.Maintenance of GPS	North Balaghat	12.5.6							All Ranges	15	0.50	
	g.Maintenance of Camera Traps	South Balaghat	24.6.2.1							All Ranges	20	0.40	
	h.Maintenance of Camera Traps	North Balaghat	12.5.6							All Ranges	15	0.30	
	ii. Deepening/ Desilting of Tank:												
	a.Mahkapatha Tank	North Balaghat	9.10.2	22	11	54	80	6	19	Mahkapatha	1	2.00	On account of prolonged siltation, the impounding capacity of these waterbodies in the corridor area have reduced considerably, resulting in the non-availability of water during the pinch period, hence the proposal.
	b.Samnapur Tank	North Balaghat	9.10.2	22	57	26.0	80	11	10.0	Samnapur	1	2.50	
	c.Kanari Tank	North Balaghat	9.10.2	22	6	5.0	80	9	6.0	Kanari	1	2.00	
	d.Charegaon Tank	North Balaghat	9.10.2	22	3	40.0	80	12	33.0	Charegaon	1	2.00	
	e.Chargaon Tank	Mohgaon Project	9.10.2	22	22	0.4	80	25	34.4	Chargaon	1	2.50	
	iv. Maintenance of Waterholes:												
	a.Lalburra, Laugur and Kalangi	South Balaghat	24.6.1.3							South Balaghat	13	0.05	Waterhole management require periodic closure of anicuts/ stop dams, deepening, cleaning and shaping etc., hence the proposal.
	b.Khami-II Compt. No. 1305	North Balaghat	9.10.2	22	3	27.9	80	12	9.0	Khami	1	0.05	
	c.Salhe Compt. No. 1299	North Balaghat	9.10.2	22	5	59.0	80	14	11.0	Salhe	1	0.05	
	d.Panchera	North Balaghat	9.10.2	21	55	51.0	80	13	9.0	Panchera	1	0.05	

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	Monitoring & Evaluation	E. Mandla, W. Mandla, N. Balaghat, S. Balaghat, Dindori (T), Mohgaon Project & Lamta Project								NP	LS	1.00	The proposal has been made for procuring standardised formats/ registers to be used for regular monitoring of protection, wildlife populations and phenology of major tree species in the corridor area.
	Total:											1.00	
	Total Recurring (Corridor):											22.30	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	259.14	155.48
2.	Recurring (50%)	22.30	11.15
Total		281.44	166.63

(Rs. In Lakhs)

Cost of APO including State's share	A	281.44
Center's share in APO	B	166.63
1 st release @ 80% of Center's share	$C=0.8*B$	133.30
2 nd release @ 20% of Center's share	$D=0.2*B$	33.33

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

Nishat Khan 2/1/19