

No. 4-1(15)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003
Tel. No. 2436 2716
Fax No. 2436 7836
E-mail: aig3-ntca@nic.in

Dated the 27th May, 2017

To,
The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarjunasagar Srisailam Tiger Reserve, Andhra Pradesh during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nagarjunasagar Srisailam Tiger Reserve, Andhra Pradesh at the cost of **Rs. 463.30 Lakhs (Rupees Four hundred Sixty Three lakhs Thirty Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 167.65 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Andhra Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Andhra Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 180.246 lakhs (Rupees One hundred Eight lakhs Twenty Four thousand Six hundred only)** to the State Government towards the Grants-in-aid to Government of Andhra Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarjunasagar Srisailam Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance



- with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Andhra Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Nagarjunasagar Srisailam Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Andhra Pradesh in respect of **Nagarjunasagar Srisailam Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Nagarjunasagar Srisailam Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Andhra Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Andhra Pradesh** to the **Govt. of India**.
 - (xiii) Government of Andhra Pradesh in respect of **Nagarjunasagar Srisailam Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
 - (xiv) Grants-in-aid shall be utilized for **Nagarjunasagar Srisailam Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Nagarjunasagar Srisailam Tiger Reserve) and **Government of Andhra Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.

- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Andhra Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

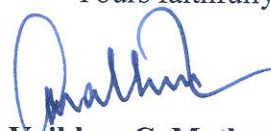
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Andhra Pradesh under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06.101-Central Assistance / Share (Minor Head), 02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. P-70794/AS & FA dated 22.05.2017.

Yours faithfully,



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Andhra Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Andhra Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Andhra Pradesh.
4. The Field Director, Nagarjunasagar Srisaillam Tiger Reserve, Andhra Pradesh.
5. The Accountant General, Andhra Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bangalore.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

ANNEXURE

**NAGARJUNASAGAR SRISAILAM TIGER RESERVE, ANDHRA PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2017-18**

(Rs. in lakhs)

Sl. No	Activity	Name of the component	Para No. CSS PT Guidelines	Para No. TCP	Current Financial Year			GPS
					No. of items (Physical Target)	Unit Price (Rs.)	Total (Financial Target)	
A		NON - RECURRING - CORE (60:40)						
1	Anti-Poaching	Procurement of arms and ammunition	16.1.13					
2	Anti-Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	10.2.1	LS	15.65	15.65	
3	Anti-Poaching	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	10.2.3	4 Nos	5.00	20.00	15.45716, 78.72072, 15.30372, 78.42493, 15.60255 78.64088 15.61563 78.73838
4	Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	10.2	5 Nos	1.20	6.00	
5	Strengthening	Construction of Garage / Shed.	16.2.1.3	14.4.1	2 Nos	2.00	4.00	15.906885 79.096963
6	Strengthening	Construction of Toilets	16.2.1.3	14.4.1	2 Nos	0.25	0.50	
7	Strengthening	Construction of Range Office	16.2.1.3	14.4.1	1 No	13.00	13.00	
8	Strengthening	Construction of (patrolling camp, culverts).	16.2.1.1	7.2.2	2 Nos	3.34	6.68	15.71881 78.85052 15.72468 78.84178
9	Strengthening	Construction of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.3	14.4.1	6 Nos	1.50	9.00	Atmakur 16.07175 78.90809 Markapur 16.044509 79.305583 Bio-diversity 16.064599 78.912457 Nandyal 15.29219 78.34290 15.28164 78.27440 15.66052 78.74459

10	Strengthening	Creation of fire lines and firebreaks.	16.2.15	7.2.2.1.2	70 Kms	0.13	9.10	Atmakur 15.9683978.84026 Markapur 16.14841 79.1010116.12588 79.1332516.14652 79.0927216.20663 79.01562Giddalur 15.6026478.82624 15.7192478.82006
11	Strengthening	Creation of wireless tower.	16.2.7		1 No	1.00	1.00	15.88486 78.82336
12	Strengthening	Creation of earthen ponds.	16.2.15	7.2.2.2	2 Nos	2.00	4.00	Markapur 16.19005 79.02997
13	Strengthening	Procurement of Hardware.	16.2.18	9.2	LS	3.00	3.00	
14	Strengthening	Procurement of Software.	16.2.19	9.2	LS	1.00	1.00	
15	Addressing man animal conflict	Procurement of traps to catch problematic animals.	16.4.3	5.5	2 Nos	0.85	1.70	
16	Addressing man animal conflict	Procurement of cages to catch problematic animals.	16.4.4	5.5	1 No	1.00	1.00	
17	Addressing man animal conflict	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.4.5	5.5	1 No	5.00	5.00	
18	Research and field equipment	Day to day monitoring of wild animals	16.7.1	9.2	50	25.00	12.50	
19	Mainstreaming wildlife concerns	Capturing problematic and aberrant wild animals.	16.10.2	5.5	LS	0.50	0.50	
20	Mainstreaming wildlife concerns	Habitat improvement measures.	16.10.5	7.2.2.5.iii 7.2.2.2	LS	5.00	5.00	Atmakur 15.95689 78.80997 15.97572 78.89264 Markapur 16.15201 79.06304 16.14176 79.08904 16.08859 78.95020
21	Staff Development	Study tours for appraisal of good practices in other reserves.	16.8.5	8.3	LS	1.00	1.00	
22	Staff Development	Dissemination workshops.	16.8.6	8.3	LS	0.75	0.75	

23	Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	14.4.2	As per NTCA guidelines	29.07	29.07	
24	Staff welfare	Provision for ration allowance to field staff	16.16.1	14.4.2	As per provisions	19.85	19.85	
25	Staff welfare	Supply of medicine	16.16.3	14.4	LS	0.15	1.50	
26	Staff welfare	Supply of field kit	16.16.4	14.4	15	0.15	2.25	
27	Staff welfare	Supply of torch/ batteries	16.6.6	14.4	LS	1.30	1.30	
28	Fostering Tourism	Activities for reducing resource dependency	16.17.1	11.5.6.4	LS	7.00	7.00	
29	Fostering Tourism	Wildlife Conservation Awareness	16.17.3	11.5.6.3	LS	2.50	2.50	
30	Water Development	Construction of Tank, Well, Hand Pump etc.	16.22	7.2.2.2	2 Nos	15.00	15.00	1.Atmakur15.7012 578.6612215.8772 578.77665 2.Markapur16.125 8879.13325
		Total (Non-Recurring Core):					198.85	
II		NON-RECURRING BUFFER (60:40)						
1	Anti-Poaching	Establishing wireless network.	16.1.7	13.5	LS	2.10	2.10	Giddalur 15.46661 78.84982 15.73900 78.82827
2	Anti-Poaching	Establishing of patrolling camps/chowkis/ buildings	16.1.4	7.2.2	2 Nos	5.00	10.00	Giddalur 15.73900 78.82827
3	Anti-Poaching	Legal support for defending court cases.	16.1.18.1		Ls	0.60	0.60	
4	Strengthening	Construction of Foresters Quarters	16.2.1.3	14.4.1	1 No	22.00	22.00	15.87910 78.71382
5	Strengthening	Construction of Rangers Quarters.	16.2.1.3	14.4.1	1 No	23.00	23.00	15.86364 78.71400 15.86364 78.71400
6	Strengthening	Construction of Gate/ Check-posts.	16.2.1.3	14.4.1	1 No	6.00	6.00	15.86454 78.71387
7	Strengthening	Procurement of hardware, software, manpower, training, gps, etc.	16.2.28	12.1.1	Ls	5.00	5.00	
8	Strengthening	Upgradation of road network.	16.2.6	14.3	4	--	4.00	Atmakur 15.86985 78.71415 Markapur 15.906885 79.096963
9	Addressing man animal conflict	Deployment traps, cages to catch problematic animals.	16.4.4	7.0.2	1	1.80	1.80	
10	Addressing man animal conflict	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	10.1	LS	5.00	5.00	
11	Mainstreaming wildlife concerns	Redressing man-animal conflict.	16.10.1	7.0.2	LS	5.00	5.00	
12	Mainstreaming wildlife concerns	Anti-poaching operations.	16.10.4	13.2	LS	0.50	0.50	
13	Staff welfare	Provision for ration allowance to field staff	16.16.1	7.2.2.13	LS	5.00	5.00	

14	Staff welfare	Supply of mosquito net/ field kit	16.16.5	7.2.2.13	LS	1.50	1.50	
15	Eco- Development	Basic health care/ Health Camps	16.6.3		12 programes	0.40	4.80	15.86518 78.71358 15.86927 78.71303 15.87910 78.71382 15.73749 78.56812
16	Eco- Development	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	8.4.2	LS	0.50	0.50	
		Total (Non-Recurring Buffer):					96.80	
III		RECURRING - CORE (50:50)						
1	Anti-Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	10.2.3	38 Nos	0.15	5.70	Atmakur 15.83928 78.68151 15.79226 78.62436 15.82158 78.66218 15.83102 78.67147 15.87725 78.77665 15.66046 78.74714 15.68471 78.69985 15.71023 78.63503 15.70125 78.66122 15.86927 78.71303 15.93767 78.76811 15.94331 78.65078 15.97572 78.89264 16.07258 78.85219 16.05806 78.8678
								Markapur15.88150 78.8281015.83540 78.8595015.83615 78.8572915.82319 78.9131215.91240 78.8849016.02998 78.9789415.96117 8.9201815.960707 9.0778815.967547 8.9340015.871367 9.0022416.097337 9.12468

								16.14945 79.04699 16.08479 78.97694 16.16632 79.10950 16.19106 79.02973 16.07992 79.05179 16.00456 79.12086 16.01692 79.06963 15.96939 79.45111 16.17975 79.23772 16.22424 79.26144 16.26643 79.23053 15.97753 78.93420
								Nandyal 15.295897 8.4140515.324267 8.4046315.314777 8.3664815.442877 8.7033015.423567 8.7613015.660547 8.7446615.563017 8.6261815.653417 8.6672615.653837 8.61130
2	Anti-Poaching	Maintenance of wireless network.	16.1.8	10.2.12	LS	2.50	2.50	Markapur 16.07992 79.05179 16.20663 79.01562 Nandyal 15.29589 78.41405
3	Anti-Poaching	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20	10.2.6	LS	15.00	15.00	
4	Anti-Poaching	Maintenance of office equipment.	16.1.23	12.5	LS	4.00	4.00	
5	Anti-Poaching	Maintenance of chain-link fencing	16.1.24		LS	4.50	4.50	Atmakur 16.07169 78.90813
6	Anti-Poaching	Special repair and Maintenance work [ex. pipe lines]	16.1.25		LS	1.00	1.00	Atmakur 16.07169 78.90813
7	Anti-Poaching	Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.9		LS	1.30	1.30	
8	Anti-Poaching	Rewards to informers.	16.1.17	10.4	LS	1.35	1.35	
9	Anti-Poaching	Legal support for defending court cases.	16.1.18	10.4	LS	0.10	0.10	

10	Strengthening	Maintenance of fire lines and firebreaks.	16.2.15	7.2.2.1.2	LS	11.59	11.59	Atmakur 15.67920 78.75697 Nandyal 15.29377 78.41030 15.65786 78.74351 15.63347 78.76964 Giddalur 15.70740 78.78027 15.72335 78.84411 15.46273 78.85599 15.52090 78.90189 15.71381 78.85191
11	Strengthening	Maintenance of Forest Guard Quarters.	16.2.1.3	14.3.1	1 No	1.50	1.50	15.90781 79.09387
12	Strengthening	Maintenance of Foresters Quarters	16.2.1.3	14.3.1	1 No	2.00	2.00	16.04457 79.30566
13	Strengthening	Maintenance of DD/DFO Quarters.	16.2.1.3	14.3.1	1No	3.00	3.00	15.87868 78.58209
14	Strengthening	Maintenance of FD Quarters.	16.2.1.3	14.3.1	1 No	3.00	3.00	15.96498 78.84831
15	Strengthening	Maintenance of Range Office	16.2.1.3	14.3.1	1 No	1.00	1.00	15.7374079.26899
16	Strengthening	Maintenance of DD/DFO Office	16.2.1.3	14.3.1	2 Nos	1.50	3.00	15.73740 79.26899
17	Strengthening	Maintenance of road network.	16.2.4	14.3.3	LS	23.00	23.00	Markapur 16.04417 78.94053
18	Strengthening	Maintenance of fire watch tower.	16.2.9	7.2.2.1.2	1 No	1.00	1.00	Giddalur 15.720560 78.79777
19	Strengthening	Maintenance of Software.	16.2.23	9.2	LS	0.54	0.54	
20	Strengthening	Maintenance of E-surveillance	16.2.30	9.2	LS	1.50	1.50	
21	Tiger Safari	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.21.2	11.5.2	LS	1.00	1.00	15.97753 78.93420
22	Staff Development	Capacity building and training.	16.8.1	8.3	LS	1.30	1.30	

23	Staff welfare	Maintenance of torch/batteries	16.16.6	14.4.3	LS	1.00	1.00	
24	Habitat Improvement	Weed eradication	16.3.1	7.2.2.5			3.00	Atmakur 15.93900 78.77054 Nandyal 15.66403 78.75578
25	Habitat Improvement	Water retention structures	16.3.3		LS	4.00	4.00	Giddalur 15.71890 78.84914 15.75844 78.82723 15.73181 78.83457
26	Habitat Improvement	Grass land improvement, wetland improvement	16.3.4	7.2.2.5			1.00	Atmakur 15.95689 78.80997
27	Co-occurrence agenda in buffer	Co-occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity fin case of tiger reserves where buffer has not been notified so far).	16.5	11.5.6.4	LS	10.00	10.00	
		Total (Recurring Core):					107.88	
IV		RECURRING - BUFFER (50:50)						
1	Anti-Poaching	Maintenance field gear, night vision device.	16.1.22		LS	0.30	0.30	
2	Anti-Poaching	Maintenance of wireless network.	16.1.8	13.5	LS	3.15	3.15	Atmakur 15.87910 78.71382 Markapur 16.08859 78.95020 Giddalur 15.75730 78.82616 15.68031 78.87186 15.72506 78.79777
3	Strengthening	Maintenance of road network.	16.2.4	7.0.15			15.40	Atmakur 15.86294 78.72012 Markapur 16.09452 79.12735 Giddalur 15.72500 78.83019
4	Strengthening	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.22	12.2	LS	10.66	10.66	

5	Strengthening	Maintenance of (staff quarters, family hostels, office improvement, housekeeping buildings, museum).	16.2.1.4	7	LS	10.00	10.00	Atamkur 15.87910 78.71382 Markapur 15.90781 79.09387 Nandyal 15.47229 78.62457
6	Strengthening	Maintenance of wireless tower.	16.2.8					
7	Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	13.2	LS	10.50	10.50	
8	Strengthening	Maintenance of Computers Accessories.	16.2.21.1	9.2	LS	2.26	2.26	
9	Strengthening	Maintenance of DD/DFO Quarters.	16.2.1.3	7	1 No	2.00	2.00	15.8786878.58209
10	Strengthening	Maintenance of Range Office	16.2.1.3	7	1 No	0.50	0.50	
11	Strengthening	Maintenance of DD/DFO Office	16.2.1.3	7	1 No	0.50	0.50	
12	Addressing man animal conflict	Maintenance of tranquilizing equipments and rescue vehicles. (Items will be in a dropdown)	16.4.6		LS	1.00	1.00	
13	Tiger Safari	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas.	16.2.22	14.2	1 Nos	3.50	3.50	Atmakur 15.86811 78.71316 Markapur 15.97753 78.93420
		Total (Recurring Buffer):					59.77	
		Grand Total					463.30	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	295.65	177.39
2.	Eco development	--	--
3.	Recurring	167.65	83.83
4.	Total	463.30	261.22

(Rs. In Lakhs)

Cost of APO	A	463.30
Centre's share in APO	B	261.22
Amount to be released in first installment (80% of Centre share)	C=80% of B	208.976
Less: Unspent balance of previous year	D	28.73
Net release	E=C-D	180.246

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.