

No. 4-1(17)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 7th February, 2018

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Valmiki Tiger Reserve, Bihar during 2017-18 – enhancement of scheme.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Valmiki Tiger Reserve, Bihar at the cost of to **Rs. 920.87 Lakhs (Rupees Nine hundred Twenty Lakhs Eighty Seven thousand only)** enhanced to **Rs. 1060.45 Lakhs (Rupees One thousand Sixty lakhs and Forty Five thousand only)** to Valmiki Tiger Reserve, Bihar during the year 2017-18. The enhancement of amount of **Rs. 139.58 Lakhs (Rupees One hundred Thirty Nine lakhs Fifty Eight thousand only)**, has been sanctioned as Additional APO for 2017-18 to the Valmiki Tiger Reserve, Bihar as per details given in the annexure. The recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Bihar**. The above cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Bihar for non-recurring components and 50:50 for recurring components.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 81.528 Lakhs (Rupees Eighty One lakhs Fifty Two thousand Eight hundred only)** to the State Government towards the Grants-in-aid to Government of Bihar during the current financial year 2017-18. The terms and conditions governing the above release are the same as given in Paras 3, 4, 5 & 6 of sanction letter of even number dated 28th July, 2017.

3. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Bihar under intimation to this Department.

4. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-



Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head),
3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

5. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 84722/AS&FA dated 31.1.2018.

Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Bihar. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Bihar.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Bihar.
4. The Field Director, Valmiki Tiger Reserve, Bihar.
5. The Accountant General, Bihar.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Annexure

Additional Annual Plan of Operation 2017-18 under the ongoing CSS (PT) Valmiki Tiger Reserve, Bihar

(Rs. In Lakhs)

S. No	Activity / Item	Para No. CSS PT Guidelines	Physical target	Unit price	Total Financial Target	GPS
Non-Recurring (Core+Buffer)						
	Activity					
1	Rental for 13 trucks to transport the elephants from Karnataka @ Rs. 2.4 lakhs per truck	10.3.06 11.8.01 6.4.01 6.4.07	13 trucks on rent	2.4	31.20	
2	Transport facility for the personnel (including veterinary doctors & other supporting staffs) to and fro Karnataka @ Rs. 78000/- per vehicle for 4 SUV vehicles from Bihar (to & fro different elephant camps in Karnataka	10.3.06 11.8.01 6.4.01 6.4.07	4 SUVs on rent	0.78	3.12	
3	Forage and nutrition for 10 elephants during transit for 7 days of transit period @ Rs. 0.038 lakhs per elephant per day.	10.3.06 11.8.01 6.4.01 6.4.07	Forage / Fodder for 10 Elephants for 7days of trans-shipment period	0.038/- per lakhs elephant day	2.66	
4	Supporting tools and materials (like rope, chain, gajbagh, drum, pipe, axe, medicines, etc) for 10 elephants @ Rs. 0.18 lakhs per elephant	10.3.06 11.8.01 6.4.01 6.4.07	10 elephants	0.18 per elephants	1.80	
5	Food arrangement for 25 personnel (including veterinary doctors and other supporting staffs) during transit @ Rs. 400 per person per day for 15 days (including the route reconnaissance survey and camping at the source camp)	10.3.06 11.8.01 6.4.01 6.4.07	25 personnel	0.004 per person for 15 days	1.50	
6	Miscellaneous expenditure during transportation of the elephants (to meet the exigencies and unforeseen situations)	10.3.06 11.8.01 6.4.01 6.4.07			1.50	
7	Construction of 4 sheds along with mahaut sheds in 4 base camps in manguraha, Ragghia, Naurangia and Valmikinagar @ Rs. 15 lakhs for each base camp.	10.3.06 11.8.01 6.4.01 6.4.07	4 sheds in 4 Base camp	15.00	60.00	•1) Valmikingar N 27° 26' 49.86" E 83° 55' 59.76" 2)Naurangia Doone N 27° 21' 11.10" E 84° 3' 27.00" 3) Manguraha: N 27° 18' 25.83" E84° 31' 39.29" 4) Ragghia N 27° 21' 05.24" E84° 14' 12.48"
8	Construction of sheds in 2 transit camps at Manpur, Gobardhana and Ganauli @ Rs. 5 lakhs at each location	10.3.06 11.8.01 6.4.01 6.4.07	2 transit camps	5.00	10.00	1) Ganauli N 27° 25' 33.74" E 83° 58' 56.93" 2) Gobardhana: N 27° 19' 41.66" E84° 18' 32.64"
9	Construction of ramp for climbing the elephants at 7 camps (Manpur, Manguraha, Gobardhana, Ragghia, Naurangia doon, Ganuli & Valmikinager) @ Rs. 0.80 lakhs each	10.3.06 11.8.01 6.4.01 6.4.07	7	0.80	5.60	
	Total				117.38	
Recurring (Core+ Buffer)						
10	Renovation of the existing unused elephant shed in Madanpur for	10.3.06 11.8.01	1	3.00	3.00	N 27° 13' 59.03" E83° 59' 59.07"

[Handwritten Signature]

	elephant camping	6.4.01 6.4.07				
11	Food and forages (including medicines & sanitary chemicals, etc.) for 10 elephants (including 4 calves) at 4 base camps and 4 transit camps in Valmiki TR @ 12000/- each elephant for 3 month	10.3.06 11.8.01 6.4.01 6.4.07	10	0.12 for each elephant for three months	3.60	
12	Engagement of 3 trained veterinary doctors on contractual basis on consolidated monthly payment of Rs. 40,000/- for three months in Valmiki TR	10.3.06 11.8.01 6.4.01 6.4.07	3	0.40	3.60	
13	Engagement of 10 experienced Mahouts from Karnataka on contractual basis @ Rs. 20000/- per month per mahout (including wages and incentives), for upkeep of elephants and training the local mahouts in Bihar for three months. After imparting training and handholding, the mahouts from Karnataka will be sent back.		10	0.20	6.00	
14	Engagement of 10 mahouts on contractual basis, @Rs. 12000/- per month per mahout, for upkeep and movement of elephants for 10 elephants for three months in Valmiki TR.		10	0.12	3.60	
15	Engagement of 10 Mahut Assistants on contractual basis @ Rs. 8000/- per month per mahout, for assisting the 10 mahouts and upkeep of 10 elephants and elephant camps for three months Valmiki TR.		10	0.08	2.40	
	Total				22.20	

(Rs. In lakh)

S. No.	Items	Sanction	Central Assistance
1	Central Share Non-Recurring (60%)	117.38	70.428
2	Recurring (50%)	22.20	11.100
	Total	139.58	81.528

(Rs. In lakh)

Cost of Additional APO	139.58
Centre's share in Additional APO	81.528
Amount to be released	81.528

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

