

No. 4-1(17)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 9th November, 2017

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Valmiki Tiger Reserve, Bihar during 2017-18 – enhancement of scheme.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Valmiki Tiger Reserve, Bihar at the cost of **Rs. 810.53 Lakhs (Rupees Eight hundred Ten Lakhs Fifty Three thousand only)** enhanced to **Rs. 920.87 Lakhs (Rupees Nine hundred Twenty Lakhs Eighty Seven thousand only)** to Valmiki Tiger Reserve, Bihar during the year 2017-18. The enhancement of amount of **Rs. 110.34 Lakhs (Rupees One hundred Ten Lakhs Thirty Four thousand only)**, has been sanctioned as Additional APO for 2017-18 to the Valmiki Tiger Reserve, Bihar as per details given in the annexure. The recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Bihar**. The above cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Bihar for non-recurring components and 50:50 for recurring components.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 44.14 Lakhs (Rupees Forty Four Lakhs Fourteen thousand only)** to the State Government towards the Grants-in-aid to Government of Bihar during the current financial year 2017-18. The terms and conditions governing the above release are the same as given in Paras 3, 4, 5 & 6 of sanction letter of even number dated 28th July, 2017.

3. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Bihar under intimation to this Department.

4. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-

Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

5. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 84722/AS&FA dated 3.11.2017.

Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Bihar. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Bihar.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Bihar.
4. The Field Director, Valmiki Tiger Reserve, Bihar.
5. The Accountant General, Bihar.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Annexure

Additional Annual Plan of Operation 2017-18 under the ongoing CSS (PT) Valmiki Tiger Reserve, Bihar

(Rs. In Lakhs)

| S. No | Activity / Item | Para No. CSS PT Guidelines | Physical target | Sub item details | Unit price | Total Financial Target |
|----------------------------------|---|----------------------------|-----------------|---|------------|------------------------|
| 50:50 Recurring Component | | | | | | |
| 1 | Anti-poaching | | | | | |
| a | Deployment of anti poaching squads | 16.1.2 | 7 | Deployment of anti poaching squads. 5 persons (4 persons @6500 PM and 8000 PM for team leader) Total 21 APC (Buffer) | 4.08 | 28.56 |
| b | Deployment of camp labourers for patrolling | 16.1.5 | 35 | Deployment of camp labourers for patrolling. Camp labour @ 6500/- PM | 0.78 | 27.30 |
| 2 | Mainstreaming wildlife concerns | | | | | |
| | Monitoring of wild animals | 16.10.3 | 11 | Monitoring of wild animals 11 teams of Tiger Trackers of 5 member each (Rs. 8000/- PM for team leader and Rs. 6500/- PM for other 4 persons) (buffer) | 4.08 | 44.88 |
| 3 | Strengthening | | | | | |
| | Creation of fire lines and fire breaks | 16.2.14 | 30 | Engagement of labourers as fire watchers for 135 days during fire season to deal with such events per day @ 32000/- per person | 0.32 | 9.60 |
| Total | | | | | | 110.34 |

| S. No. | Items | Sanction | Central Assistance |
|--------|--|---------------|--------------------|
| 1 | Non-Recurring (60%) State Share (40%) | --- | --- |
| 2 | Recurring (50%) | 110.34 | 55.17 |
| | Total | 110.34 | 55.17 |

| Cost of Additional APO | A | 110.34 |
|---|-----------|--------|
| Centre's share in Additional APO | B | 55.17 |
| 1 st release @ 80% of Centre's share | C = 0.8*B | 44.14 |
| 2 nd release @ 20% of Centre's share | D = 0.2*B | 11.03 |

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.