

**No. 4-1(28)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 31<sup>st</sup> August, 2017**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satpura Tiger Reserve, Madhya Pradesh at the cost of **Rs. 746.71 Lakhs (Rupees Seven hundred Forty Six Lakhs Seventy One thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 590.48 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 306.073 lakhs (Rupees Three hundred Six Lakhs Seven thousand Three hundred only)** to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satpura Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation





- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Satpura Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
  - (x) **Satpura Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
  - (xiii) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
  - (xiv) Grants-in-aid shall be utilized for **Satpura Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Satpura Tiger Reserve) and **Government of Madhya Pradesh**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.





- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 89451/AS&FA dated 29.08.2017.

Yours faithfully,

  
(Sanjay Kumar)

**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF / AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Sanjay Kumar)

**Deputy Inspector General of Forests (PT)**



**Annual Plan of Operation  
Satpura Tiger Reserve, Madhya Pradesh**

**ANNEXURE**

(Rs. in Lakhs)

S. No	Activity / Item	Para No. of CSS-PT Guidelines	Previous year (2016-17) sanctioned	Amount for 2017-18					
				Location	Physical Target	Unit price	Financial Target	GPS (Latitude / Longitude)	
<b>A</b>	<b>NON-RECURRING (CORE)</b>								
1	Anti-poaching								
a	Construction of patrolling camps	4.2	8.00	Signama	1	8.00	8.00	22 35 23.08 78 28 54.26	
b				Manakachhar	1	8.00	8.00	22 33 7.9 78 31 45.6	
c	Purchase of solar light				All Range	0.05	2.00		
2	Purchase of wireless equipment								
	Accessories cable, antenna & battery		2.00		All Range	LS	3.00		
3	Development of Tiger Protection Force / Anti Poaching Squad		37.53	All Range	4 unite (each unit consists of ex servicemen & 10 local work force hiring of vehicles /POL equipments etc.	10.00 per unit	40.00		
4.	Training for community of forest villages								
	First aid training		1.00			LS	0.50		
5	Habitat improvement work								
	Weed Eradication	7.1.3	9.00		200 ha	0.056	11.20		
6	Eco-development								
	To carryout prophylactic immunization of cattles	4.5		All Ranges		LS	1.50		
7	Staff Development & Capacity building								
a	Payment of Project Allowance to staff				237 staff and officers		19.00		
b	Food Allowance				223 staff	860 per month x 12	17.00		
8	Staff welfare activities	4.16							
a	Camp cost & other accessories			All Ranges	60	0.025	1.50		
b	First aid Box		1.00		200	0.005	1.00		
c	Mosquito net.		1.60		250	0.005	1.25		
	<b>TOTAL</b>							<b>113.95</b>	
<b>B</b>	<b>Non-Recurring (Buffer)</b>								
9	Anti-poaching activities								
	Deployment of Tiger Protection force / Anti-poaching squad		9.00	All Ranges	1 Unit (each unit consists of 10 ex servicemen & local work force, hiring of vehicles /POL, equipments etc.	Rs. 10.00 lakhs / unit	10.00		

*[Handwritten Signature]*

Eco - Development								
a	To carryout prophylactic immunization of cattle		0.50	All Ranges	4	LS	0.50	
b	Chain link / solar fencing				2 km	6	12.00	
11	<b>Staff Development &amp; Capacity Building</b>							
a	Payment of Project Tiger Allowance to Staff		7.00		99 staff and officers		9.03	
b	Food allowance				78 staff	860 per month x 12	8.05	
12	<b>Staff welfare activities</b>							
a	First Aid Box		0.45	All Ranges	200	0.004	0.50	
b	Mosquito net		0.40	All Ranges	50	0.008	0.25	
c	Camp cost & other accessories		0.90	All Ranges	30	0.75	0.75	
d	Laptop & computer		0.60		2	0.60	1.20	
<b>TOTAL</b>							<b>42.28</b>	
C	<b>Recurring (Core)</b>							
	<b>Anti poaching Activities</b>							
1	Maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings	4.1	9.00	Whole STR	For all 126 patrolling camp & all watch towers	LS	10.00	
2	Maintenance of wireless sets	4.1	2.00	Whole STR	For 41 fixed, 179 hand sets, and 12 mobile wireless sets	LS	2.50	
3	Monsoon patrolling	4.1	7.00	Whole STR	126 watcher for 4 months on strategic location patrolling camp	0.075	37.80	
4	Maintenance of Elephant Camps	4.1	6.00		6 elephants	1.50	9.00	
5	<b>Rewards and Awards</b>							
	Reward to informers and staff	4.1	0.60	All Ranges		LS	1.00	
6	Wages of wireless attendents	4.1	35.28	Whole STR	42 station with 1 wireless attendant for 12 months	Rs.7500/ person/ month	37.80	
7	Patrolling camp watcher		206.64		126 camps 256x12	Rs.7500/ person/ month	226.80	
8	Barrier		16.80		20x1x12	0.075	18.00	
9	Wages of computer operator on hire basis	4.2	21.00		14 centres	0.0125	21.00	
10	Motor boat Engine Repairing		3.00	Kamti / Madia	5	LS	3.00	
11	<b>Strengthening of infrastructure with in Tiger Reserve</b>							
a	POL for Boats and Vehicle / Maintence	4.2	22.00	Whole STR	42 foru wheelers, 34 two wheelers & 9 Boats	LS	25.00	
b	Maintenance of Forest Road 1311 km (872 km hill and 439 km plain road)	4.2	40.00	Whole STR	1311 km	As per Jab Rate	45.00	
c	Books & Periodicals	4.8	0.25			LS	0.25	
12	<b>Fire protection</b>							
a	Fire line cleaning and Burning	4.2	17.62	Whole STR	3571 km	LS	19.00	

*[Handwritten Signature]*



a	Fire watchers engaged		34.44			firelines		
						126 laboures for 4 months	0.075	37.80
c	Fire watcher camps					58 fire camps 1 labours for 4 months	0.07	17.40
d	Vehicles for fire watching & fighting		6.72			6 vehicles for 4 months	LS	6.72
13	Addressing man-animal conflict							
	Compensation for damage to human life cattle kills/ crop losses	4.4						6.00
14	Research and field equipments							
a	Wages of people engaged in estimation exercise, Equipment, Pre-Exercise Training workshops etc.	4.7	2.00	Whole STR		LS	LS	2.50
b	Purchase of census equipment and accessories like cell, memory card etc...					LS	LS	1.00
15	Conservation, Education & Awareness, Eco-tourism in Reserve							
a	Environmental education to surrounding villagers and School children and interpretaion material etc.	4.17	1.00				LS	1.00
b	Wildlife week celebrations	4.17	1.00	All Ranges Hoshangabad District			LS	1.00
c	Legal support for defending court cases.		0.50	All STR			LS	0.50
15	Habitat improvement & water development							
a	Maintenance of waterholes	4.3	1.35	Park Pachmarhi	54		0.025	1.35
			1.55	Park Kamti	62			1.55
			1.57	Pachmarhi	63			1.57
			1.40	Matkuli	56			1.40
			1.45	Bhoura	58			1.45
			1.30	Bori	52			1.30
b	Impomea Eradication		1.00	P-Kamti				1.00
				Bhoura				1.00
<b>TOTAL</b>								<b>540.69</b>
D	Recurring (Buffer)							
1	Anti-poaching activities							
	Maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings		6.00	Whole STR		For all 60 patrolling camp & all watch tower	LS	7.00
2	Monsoon Patrolling		16.80	Whole STR Buffer Range		60 watcher for 4 months in 60 petroling camps	7500 per person per month	18.00
3	Reward and Awards							
	Rewards and awards		0.25	Whole STR buffer range				0.25
4.	Legal support for defending court cases		0.25					0.25
5.	Wages of computer operator on hire basis		6.00	Whole STR	4 centers		0.125	6.00
6	Strengthening of infrastructure with in Tiger Reserve							

	POL of hiring Vehicle for chowkies		2.00	Whole STR	1 four wheller, rent of hired four wheeler	LS	2.50		
	Maintenance of Forest Road 266 km (156 km hill and 110 km plain road)		5.00	Whole STR			5.50		
7.	<b>Fire Protection</b>								
	Hiring of vehicles for fire watching & fighting			Whole STR	2	4x2x28000	2.24		
	Compensation for damage to human life cattle kills/ crop losses		5.00				5.00		
8	<b>Conservation, Education &amp; Awareness, Eco-tourism in reserve</b>								
	Environmental education to surrounding villagers and School children and interpretation material etc.		1.00			LS	1.00		
	Wildlife week celebrations		0.50			LS	0.50		
9	<b>Habitat improvement &amp; water development</b>								
	Maintenance of Waterholes Hand pump & waterholing structure	Chepter 20 buffer plan	0.50	Tawa Buffer	20	0.025	0.50		
				Denwa Buffer	2		0.05		
				Piapriya Buffer	6		0.15		
				Bagra Buffer	34		0.85		
<b>TOTAL</b>								49.79	

(Rs. In Lakhs)

S.No	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	156.23	93.74
2.	Recurring (50%)	590.48	295.24
3.	<b>Total</b>	<b>746.71</b>	<b>388.98</b>

		(Rs. In Lakhs)	
Total cost of APO including State's share	A		746.71
Centre's share in APO	B		388.98
1 <sup>st</sup> release @ 80% of Centre's share	C=0.8*B		311.16
Less: Unspent balance FY 16-17	D		5.11
Adjusted 1 <sup>st</sup> release	E=C-D		306.07
2 <sup>nd</sup> release @ 20% of Centre's share	F=0.2*B		77.80

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.