

No. 4-1(9)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 27th May, 2017

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Panna Tiger Reserve, Madhya Pradesh during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Panna Tiger Reserve, Madhya Pradesh at the cost of **Rs. 736.96 Lakhs (Rupees Seven hundred Thirty Six lakhs Ninety Six thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 521.41 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 310.992 lakhs (Rupees Three hundred Ten lakhs Ninety Nine thousand Two hundred only)** to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Panna Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Panna Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
- (x) **Panna Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Panna Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Panna Tiger Reserve) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.

- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

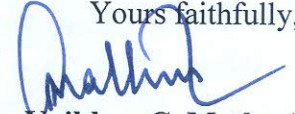
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06.101-Central Assistance / Share (Minor Head), 02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. M-761/US/IFD-III dated 18.05.2017.

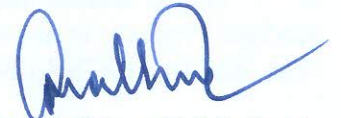
Yours faithfully,



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Panna Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG/AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

**PANNA TIGER RESERVE, MADHYA PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2017-18**

(Rs. in lakhs)

S. No.	Item	Para No. of CSS-PT Guidelines	Current Year Proposal				GPS
			Financial (in lacs)		Physical Target	Financial Target (in Lacs)	
			Target	Achievement			
	NON-RECURRING WORKS (PTR CORE)						
A	Antipoaching Activities						
1	Deployment of antipoaching squads						
	Deployment of squads of ex-army personnels	4.1	10.000	3.338	3	6.00	
	Organizing vehicular/motor boat patrolling by deployment of addl squads of ex-army personnels	4.1	20.000	5.161	6	10.00	
5	Purchase of Wireless equipment and accessories						
	Wireless Sets	4.1	0.000		25	3.75	-
	Wireless Hand Sets	4.1	0.000				-
	Purchase of batteries for fixed/ mobile sets	4.1	2.000	1.283	LS	2.00	-
	Accessories	4.1	2.000	0.249	LS	2.00	-
6	Elephant and elephant camps						
	(i) Food	4.1	14.400	8.807	14	14.40	-
	(ii) Medicines	4.1	2.500	1.404	10	2.00	-
	(iii) Accessories	4.1	2.000		10	2.00	-
	(iv) Wages of Mahawat & Characutter	4.1	18.000	10.241	18	18.00	-
7	Rewards to informers and staff	4.1	0.500	0.500	LS	1.00	-
8	Legal Aid	4.1	0.500	0.316	LS	0.50	-
B	Strengthening of Infrastructure						
	Construction of Rapta at Bhidaryau Nariya Beat Mahuamod, Range Panna	4.2			1	5.00	N24°24'16.0" E80°02'11.6"
	Construction of Rapta at Kulha Nala Beat Patori, Range Kishangarh				1	6.00	N24.50432 E79.83862
	Construction of Stop Dam at Jhriyan Nala Beat Jhalar, Range Gahrighat				1	8.00	N24.54087 E79.88902
2	Upgradation of Road Network						

	Upgradation of Road from Badgadi to Khamaria Beat Badgadi A, Range Hinouta	4.2			3.00 Km	4.50	N24.61088 E79.92338 to N24.60418 E79.90506
	Upgradation of Road from Magra Dabri to Twin Naka Beat Pipartola, Range Madla	4.2			1.50 Km	2.50	N24.65842 E79.96651 to N24.66928 E79.97147
	Upgradation of Road from Seja Talab to Bador Road, Range Chandranagar	4.2			6.00 Km	9.00	N24.65275 E79.77699
3	Construction/Deepening of Earthen Ponds						
	Deepening of Kota Talab Beat Jardhova, Range Panna				1	3.00	N24.37086 E80.05091
	Construction of Saucer at Magarha Dabra Beat Barachh, Range Panna				1	1.50	N24.35577 E80.09235
4	Hand pumps						
	Establishment of Hand Pump at Bardhai Camp, Beat Lalar, Range Madla				1	1.50	N24.40428 E79.52912
	Establishment of Hand Pump at Jamun Jhiriya, Range Chandranagar				1	1.50	N24.60795 E79.76175
	Establishment of Solar Pump				1	10.00	
5	Procurement of hardware and software						
	Desktop computers and Accessories		0.000		6	1.80	-
	Antivirus Software and pinnacle software		0.000		LS	1.00	-
	Website management/maintenance		0.000		LS	1.00	-
C	Mainstreaming wildlife concerns in tiger bearing forests						
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	0.000		LS	3.00	-
D	Provision of Project Allowance to staff (all categories) of Project Tiger						
	Payment of Project Allowance to staff	4.15	13.000	13.000	141	15.60	-
	Payment of Ration Allowance to staff	4.15	9.200	6.120	105	9.20	
E	Staff Development and Capacity Building						
	Purchase of Field Staff kit	4.16	3.000		LS	3.00	-
	Trainings		1.000	0.263	LS	2.00	-
	Wages for Computer Operators	4.2	20.000	15.000	17	22.00	-
F	Making Tiger Conservation Plan						
			0.000		LS	2.00	-
TOTAL OF NON-RECURRING WORKS PTR CORE :-						174.75	
NON RECURRING WORKS PTR BUFFER							
A	Antipoaching Activities						
1	Purchase of Wireless equipment and accessories						
	Purchase of batteries for fixed/ mobile sets	4.1	0.000	0.000	LS	1.00	

	Accessories	4.1	0.000		LS	1.00	
2	Rewards to informers and staff	4.1	0.000		LS	1.00	
3	Legal Aid	4.1	0.000		LS	0.50	
	Construction of Stop Dam at Pipar Chowk Nala Beat Patna, Range Kishangarh Buffer	4.1			1	8.00	N24.23477 E79.45511
	Construction of rapta on Kanjhiya Nala Beat Chhappar, Panna Buffer	4.1			1	5.00	N24.77861 E80.20396
	Deepening of earthen pond at Beat Udla, Range Amanganj Buffer	4.2			1	3.00	N24.24355 E79.53507
4	Hand pumps						
	Establishment of handpump at Patrolling Camp Dala, Range Amanganj Buffer				1	1.50	N24.32583 E80.54920
	Establishment of handpump at Murari Tower, Range Amanganj Buffer				1	1.50	N24.30582 E79.58210
C	Mainstreaming wildlife concerns in tiger bearing forests						
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	0.000		LS	3.00	
D	Provision of Project Allowance to staff (all categories) of Project Tiger						
	Payment of Project Allowance to staff	4.15	6.300	6.115		7.56	
	Payment of Ration Allowance		6.000	3.245	75	7.74	
TOTAL OF NON-RECURRING WORKS PTR BUFFER :-						40.80	
TOTAL NON-RECURRING WORKS PTR (CORE+BUFFER) :-						174.75+40.80=215.55	
RECURRING WORKS PTR CORE							
1	Habitat Development						
	Mopping of Weeds Range Panna			Talgaon	125	5.31	
	Mopping of Weeds Range Chandra Nagar			Raipura	80	3.40	
	Mopping of Weeds Range Chandra Nagar			Chainari	40	1.70	
2	Water Resource Maintenance						
	Maintenance of water holes	4.3			LS	2.00	
	Repairing of Handpump at Range Madla, Hinouta, Panna	4.3			LS	3.00	
3	Protection Wages						
	Patrolling Camp Watchers General Patrolling	4.1	230.000	145.066	280	230.00	
	Wages of Barriers Labours	4.1	30.000	34.000	35	36.00	
	Wages of Wireless Operators	4.1	38.000	27.914	45	45.00	
	Monsoon Patrolling Wages	4.1	20.000	20.000	80	24.00	

	Medicines for Staff	4.16	0.000		LS	2.00	
	Field equipment for staff	4.16	0.000		LS	2.00	
	Incentive for staff and informers	4.16	1.000	0.980	LS	2.00	
	Maintenance of Vehicles	4.2	5.000	2.261	LS	5.00	
	P.O.L.	4.2	20.000	12.782	LS	22.00	
4	Fire Protection						
	Fireline Cleaning and Burning ,Fire watchers training programes, publicity etc.	4.2	15.000	1.994	LS	15.00	
	Fire watchers engaged	4.1	30.000	16.897	20	30.00	
	Fire fighting equipment (Ist)		0.000		LS	2.00	
5	Rescue Squad equipment						
	Purchasing of tranquilising drugs and accessories.	4.4	0.000		LS	2.50	
6	Office expenses						
	Maintenance of office equipment	4.2	1.500	1.375	LS	2.00	
7	Maintenance of equipment						
	Maintenance of computer & equipment and softwares	4.2	0.000		LS	2.00	
	Maintenance of wireless equipments	4.2	2.000	1.400	LS	1.00	
8	Maintenance of Conservation education & Awareness and inter pretation, Ecotourism facilities						
	Maintenance Wayside exhibits, Display boards	4.17	0.000		LS	0.50	
	Publications of Brochure,booklets, books	4.17	1.500	0.075	LS	0.50	
	Wildlife week Celebrations	4.17	1.000	0.865	LS	1.00	
9	Research activities						
	Tiger Reintroduction Phase II Funds for PTR as per MOU Balance Amount of Year 2014-15 19.00 2015-16 113.17 2016-17 53.67 Total 185.84		56.500	40.983	LS	56.50	
	Research component for WII As per MOU Total Amount 157.30 2014-15 50.76 2015-16 52.50 2016-17 14.00 Total 117.26 Balance Amount 40.04		14.000	14.000	LS	14.00	
	Flexi Fund		0.000	0.000	LS		

	Funds for PTR as per tiger monitoring project including Immobilization and Translocation of tigress and unforeseen expenditure		5.000	1.488	LS	5.00	
TOTAL OF RECURRING WORKS PTR CORE :-						515.41	
RECURRING WORKS PTR BUFFER							
	Maintenance of Vehicles	4.2	0.000		LS	1.00	
	P.O.L.	4.2	0.000		LS	5.00	
	Maintenance of roads	4.2	0.000				
TOTAL OF RECURRING WORKS PTR BUFFER:-						6.00	
TOTAL RECURRING WORKS PTR (CORE+ BUFFER):-						515.41+06.00=521.41	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	215.55	129.33
2.	Eco development	--	--
3.	Recurring	521.41	260.71
4.	Sub Total	736.96	390.04

(Rs. In Lakhs)

Cost of APO	A	736.96
Centre's share in APO	B	390.04
Amount to be released in first installment (80% of Centre share)	C=80% of B	312.032
Less: Unspent balance of previous year	D	1.04
Net release	E=C-D	310.992

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

