

No. 4-1(25)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 26th September, 2017

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pakke Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 396.37 Lakhs (Rupees Three hundred Ninety Six Lakhs Thirty Seven thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 179.47 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 285.38 lakhs (Rupees Two hundred Eighty Five Lakhs Thirty Eight thousand only)** to the State Government towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with



- above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Pakke Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
 - (xiii) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Pakke Tiger Reserve) and **Government of Arunachal Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.



- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.



7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 91909/AS&FA dated 22.09.2017.

Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**PAKKE TIGER RESERVE, ARUNACHAL PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2017-18**

ANNEXURE

NON-RECURRING

(Rs. In Lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year				GPS
					No. of Items (Physical Target)	Specification / Description	Unit Price (Rs.)	Total (Financial Target)	
Anti-Poaching	Legal support for defending court cases.	16.1.18.1	13.7(4.1.o)	1.00	1.00	Legal support for defending court cases.	1.50	1.50	
Anti-Poaching	Procurement of vehicles against Condemed Vehicle (4WD SUV/Pickup)	16.1.19	13.7(4.1.q)	0.00	1.00	Procurement of XUV (Mahindra Scorpio 4x4) for FD	12.00	12.00	
Addressing man animal conflict	Payment of compensation for cattle lifting, death of human beings and crop predation due to wild animals.	16.4.1	15.6(4.4.1)	2.50	1.00	Payment of ex-gratia for human killed, injury, cattle killed etc by animals	2.50	2.50	
Eco-Development	Basic health care/ Health Camps	16.6.3	15.6(4.6.5)	1.00	2.00	Organizing free medical camps - 02 camps at Seijosa & Tipi @ 2,50,000/- each camp	1.00	2.00	
Eco-Development	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	15.6(4.5.12)	1.00	1.00	Cattle immunization	1.00	1.00	
Anti-Poaching	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	13.7(4.1.b)	9.00	2.00	Construction of anti-poaching camp at Barom Nallah & Sus Namgo	10.00	20.00	26°58'6.21" 92°59'6.98" 27°08'9.15" 92°37'8.42"
Anti-Poaching	Providing support to tiger reserves for raising, arming and deploying Tiger Protection Force (TPF)	16.1.1	13.7(4.1.g&h)	52.20	1.00	a) Fixed pay of Ex-army Jawan - 3 Nos. @ 11,000/- each x 12 months = 3.96 lacs b) Fixed pay of anti-poaching squad engaged as STPF - 50 Nos. @ 10,000/- each x 12 months = 60.00 lacs	63.96	63.96	
Strengthening	Construction of Forest Guard Quarters.	16.2.1.3	13.7(4.2.a)	24.00	1.00	a) Const. of RCC Type-I double storey building at Tipi - 1 No. @ 26.00 lacs	26.00	26.00	27.03028, 92.61139
Strengthening	Construction of approach Road cum staircase	16.2.4	13.7(4.2.d)	0.0	1.00	C/o approach road/stairs along with store room at right bank of Bhalukpong Ghat APC	3.00	3.00	27°01'12.6" 92°38'58.3"
Strengthening	Construction of Roads	16.2.4	13.7(4.2.d)	36.00	25.00	a) Construction of fair-weather road from Denai to Diji Camp - 8 km l/c C/o of hume pipe culvert @ 2.25 lacs per km b) Construction of fair weather road from Diji Camp to West Nameri - 17 km l/c C/o hume pipe culvert @ 2.50 lacs per km	2.25	38.25	1) 27°02'09.3" 92°39'84.5" 27°02'10.5" 92°41'09.0" 2) 27°02'10.5" 92°41'09.0" 27°02'38.9" 92°46'09.3"
Strengthening	Errction of EB fencing	16.2.4	13.7(4.2.d)	0.0	6.50	Errction of EB fencing around following Anti-poaching camp - Denai APC - 100 rmt Civet APC - 100rmt Total = 200 rmt @ 1,50,000/- per 100 rmt.	1.50	3.00	a) 27°01'06.0" 92°38'35.1" b) 27°02'04.5" 92°42'29.4" c) 27°02'10.9" 92°39'37.0" d) 27°02'10.5" 92°41'09.2" e) 27°02'14.6" 92°44'04.1"
Tiger Safari	Establishing of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in	16.21.2	13.7	0.0	1.00	a) Extension of existing NIC building at Tipi l/c furnishing @ 10.00 lacs	10.00	10.00	27.03028, 92.61139

Addressing man animal conflict	Maintenance of tranquilizing equipments and rescue vehicles. (Items will be in a dropdown)	16.4.6	15.6(4.4.6)	2.40	24.00	Addressing man-animal conflict - Wages of Conflict management staff - 2 Nos. x 12 months @ 12,000/-	0.12	2.88	
Anti-Poaching	Deployment of anti-poaching squads.	16.1.2	13.7(4.1.a)	43.20	648.00	Entertainment of DIs engaged as Beat guard - 2 Nos. x 27 Beats @ 7,000/- each for 12 months	0.07	45.36	
Anti-Poaching	Deployment of camp labourers for patrolling.	16.1.5	13.7(4.1)	65.64	1.00	<p>WAGES & FIXED PAYMENT: -</p> <p>1. Wages of casual workers (Un-skilled): -</p> <p>a) Chowkider - 8 Nos. @ 7,000/- pm = 0.56</p> <p>b) Mali - 3 Nos. @ 7,000/- pm = 0.21</p> <p>c) Mahut Helper - 10 Nos. @ 7,000/- = 0.70</p> <p>d) Helper for mason & carpenter - 2 Nos. @ 7,000/- = 0.14</p> <p>e) A/keepr - 2 Nos. @ 8,500/- = 0.17 = 25 Nos. @ 1.78 lacs p.m. x 12 months = 21.36 lacs</p> <p>2. Wages of casual workers (Skilled): -</p> <p>a) Mahut - 10 Nos. @ 10,000/- pm = 1.00</p> <p>b) Generator opt - 2 Nos. @ 9,500/- pm = 0.19, c) Driver - 3 Nos. @ 9,500/- pm = 0.38</p> <p>d) Wireless attendant - 6 Nos. @ 8,500/- pm = 0.51 lacs</p> <p>e) Boatman - 2 Nos. @ 7,600/- pm = 0.152</p> <p>f) Carpenter - 2 No. @ 8,500/- pm = 0.085</p> <p>g) Mason - 2 No. @ 8,500/- pm = 0.085</p> <p>h) Plumber - 2 No. @ 8,500/- pm = 0.085</p> <p>i) Sweeper - 3 No. @ 7,600/- pm = 0.076</p> <p>j) Cook - 8 Nos. @ 8,500/- pm = 0.68 = 40 Nos. @ 3.25 lacs x 12 month = 39.00 lacs</p> <p>3. Fixed payment: -</p> <p>a) PA to FD cum Computer operator 1 No. @ 0.24 lacs per month x 12 month = 2.88 lacs</p> <p>d) D/man-1 no. @ 0.22 lacs per month x 12 month = 2.64 lacs</p>	65.88	65.88	
Anti-Poaching	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20	13.7(4.2.f)	9.00	1.00	Maint. of vehicles I/c cost of POL: - Truck - 2 Nos., Jeep - 2 Nos., Gypsy - 2 Nos., Bolero - 2 Nos. & Motor cycle - 18 Nos.	9.00	9.00	
Anti-Poaching	Maintenance of elephants and there accessories.	16.1.22	13.7(4.1.i)	5.00	12.00	Feed and upkeepment of camp elephant - 10Nos. & sniffer dogs- 02 Nos.	0.50	5.00	
Anti-Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	13.7(4.1.c)	2.00	5.00	Maint. of existing patrolling camps - 05 Nos. @ 60,000/- each camps	0.60	3.00	
Anti-Poaching	Maintenance of wireless network.	16.1.8	13.7(4.1.f)	1.00	1.00	Annual maint Arms - 23 nos. and wireless sets i/c replacement of battery etc.	2.00	1.00	
Anti-Poaching	Rewards to informers.	16.1.17	13.7(4.1.n)	0.50	1.00	Reward to informer	0.75	0.75	
Strengthening	Maintenance of Foresters Quarters	16.2.1.3	13.7	4.20	3.00	Maint. of buildings - 02 Nos. (SPT-III & II torza walling building converted to RCC building) @ 3,00,000/-	3.00	6.00	26°55'57" 92°59'22" 27°01'49" 92°36'41"
Strengthening	Maintenance of kuccha roads	16.2.3	13.7(4.2.d)	7.40	148.00	Annual maintenance of patrolling path-148 km @ 5,000/- per km x 148 km (i) Khari to Upper dekorai lake - 15 km (ii) Upper dekorai to Lake - 10 km (iii) Langka to Sochung -	0.05	7.40	26°58'49.4" 92°55'14.3" 27°02'00.23" 92°53'43.66" 27°00'36.8" 92°51'42.2" & 27°02'00.23" 92°53'43.66"

						(iv) 48 km Upper Dekorai towards Seba - 20 km (v) Nameri towards Kimi - 20 km (vi) Lumtak towards Seba - 15 km (vii) Khari to Kharipong - 15 km (viii) Seba towards Dera - 15 km			27°01'04.92" 93°02'29.04" & 27°8'24" 93°8'59" 27°00'36.8" 92°51'42.2" & 27°13'32" 93°2'9" 27°02'39.4" 92°46'10.1" & 27°10'49" 92°41'56" 27°9'3" 93°6'7" & 27°13'32" 93°2'9" 26°58'49.4" 92°55'14.3" & 27°00'04.8" 92°57'54.7" 27°13'32" 93°2'9" & 27°8'33" 93°5'6"
Strengthening	Maintenance of road network.	16.2.4	13.7(4.2.d)	8.40	107.00	a) Annual maint. of West bank-Khari road - 12 km b) Annual maint. west bank - Ditchu road - 11 Km c) Annual maint. of Upper dekorai-Doigurung road - 08 km d) Annual maint. of Doigurung-Nameri road - 12 km e) Maint. of road - 41 Km (Khari to B/pong Ghat) f) Khari point to khari lake road - 7 km g) Lalung Top to Khari road - 5 km g) Dhuna nallah to Lalung Top - 6 km h) Romoni-Khari Lake road - 5 km = 107 km @ 10,000/- per km	0.10	10.70	26°56'15.96" 92°58'43" & 26°58'49.4" 92°55'14.3" 26°56'15.96" 92°58'43" & 26°4'24" 93°1'22" 27°00'36.8" 92°51'42.2" 27°02'39.4" 92°46'10.1" 26°58'49.4" 92°55'14.3" towards 27°01'6.60" 92°49'56.50" 26°59'00.7" 92°55'05.7" 27°02'14.48" 92°54'32.1" 26°59'29.9" 92°57'24.7" 26°58'49.7" 92°55'13.8" 26°57'23.4" 92°56'43.5" 26°59'29.9" 92°57'24.7" 27°00'03.7" 92°53'36.6" 27°02'14.48" 92°54'32.1"
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	13.7(4.7c)	4.00	1.00	a) Logistic support like procurement of camera battery etc. all India tiger monitoring @ 2.50 lacs b) Documentation & publicity @ 1.50 lacs	4.00	4.00	
Staff Development	Capacity building and training.	16.8.1	13.7(4.8.h)	0.50	1.00	Training of field staff on monitoring of tiger an their prey base & M-Stripes training	1.00	1.00	
Habitat Improvement	Grass land improvement, wetland improvement	16.3.4	13.7(4.3a)	2.00	100.00	Cutting of tall grassland and control burning of grassland - 100 Hact @ 25,00/- per hact	0.05	2.50	27°02'00.23" 92°53'43.66" 26°58'49.4" 92°55'14.3" & 27°02'10.5" 92°41'09.2" 27°02'00.17" 92°48'42.87" 27°02'13.40" 92°46'04.55" 27°02'07.83" 92°39'46.69" 26°56'59.91" 92°59'10.75"

Habitat Improvement	Weed eradication	16.3.1	13.7(4.3.c)	2.00	100.00	Eradication of weed - 100 Hact @ 25,00/- per hact	0.05	2.50	27°02'00.23" 92°53'43.66" 26°58'49.4" 92°55'14.3" & 27°02'10.5" 92°41'09.2" 27°02'00.17" 92°48'42.87" 27°02'13.40" 92°46'04.55" 27°02'07.83" 92°39'46.69" 26°56'59.91" 92°59'10.75"	
Habitat Improvement	Contour bundh	16.3.1	13.7(4.3.c)	---	1.00	C/o Contour bundh - 1 No.	1.50	1.50	27°03'08.40" 92°37'47.40"	
Office expenses	Office expenses				1.00	Office expenses like procurement of office stationeries, computer maint. ink cartridges, payment of electric bill, celebration of important days etc.	1.00	1.00		
Total (Recurring):									179.47	

(Rs. In Lakhs)			
S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	216.90	195.21
3.	Recurring (90%)	179.47	161.52
4.	Total	396.37	356.73

(Rs. In Lakhs)		
Cost of APO including State's share	A	396.37
Centre's share in APO	B	356.73
1 st release @ 80% of Centre's share	C=0.8*B	285.38
Less: Unspent balance FY 2016-17	D	-
Adjusted 1 st release	E=C-D	285.38
2 nd release @ 20% of Centre's share	F=0.2*B	71.35

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.