

**No. 4-1(22)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 1<sup>st</sup> August, 2017**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nameri Tiger Reserve, Assam during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nameri Tiger Reserve, Assam at the cost of **Rs. 260.96 Lakhs (Rupees Two hundred Sixty Lakhs Ninety Six thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 114.49 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 143.357 lakhs (Rupees One hundred Forty Three lakhs Thirty Five thousand Seven hundred only)** to the State Government towards the Grants-in-aid to Government of Assam during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nameri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with





- above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Nameri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Assam in respect of **Nameri Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
  - (x) **Nameri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
  - (xiii) Government of Assam in respect of **Nameri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
  - (xiv) Grants-in-aid shall be utilized for **Nameri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Nameri Tiger Reserve) and **Government of Assam**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.





- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.



7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 85412/AS&FA dated 26.07.2017.


Yours faithfully,

  
(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Nameri Tiger Reserve, Assam.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Accountant General, Assam.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Sanjay Kumar)

Deputy Inspector General of Forests (PT)



**NAMERI TIGER RESERVE, ASSAM  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2017-18**

(Rs. In Lakhs)

Sl. No.	Activity	Item	No. of item	Unit Price	Para No. TCP	Amount	GPS
1	Anti-Poaching	Procurement of Arms & Ammunitions	1500	0.0016	7.3.1	01.00	
2	-do-	Procurement of vehicles (boats, motorbikes, mobility, Gypsy, Jeep, Truck, Tractor) (Patrolling vehicles against condemnation)	4	0.50	7.3.1	02.00	
3	-do-	Procurement of field gear, night vision device, binoculars etc.	LS		8.5	08.00	
4	-do-	Establishing patrolling camps/ chowkis/ staff quarters etc.	1	15.00	7.3.1	15.00	
5	-do-	Procurement of vehicle against condemned vehicle (4 WD SUV/ Pick up)	1	07.00	7.3.1	07.00	
6	Strengthening	Construction of Range Officer Quarter at Kalamati	1	20.00	7.3.1	20.00	
7	-do-	Construction of Culvert	6	05.00	7.3.1	30.00	
8	-do-	Creation of Road Network	20	00.30	13.2	06.00	
9	-do-	Creation of Wireless Tower	2	01.00	10.3	02.00	
10	-do-	Installation of running water system including filtration unit with 5 mm boring	2	02.00	8.5	04.00	
11	-do-	Procurement of generator and water pump set for supply of water to AP camps (Sijosa & Bhalukpong)	2	01.20	8.5	02.40	
12	-do-	Construction of ring well for water supply in forest camp	2	00.50	8.5	01.50	
13	-do-	Procurement of 5 kv generator including installation	2	02.80	8.5	05.60	
14	-do-	Procurement of Traps to Catch problematic animals	2	00.05	7.3.1	00.10	
15	-do-	Day to day monitoring of wild animals	50	00.18	9.2	09.00	
16			LS		9.2	00.50	
17	Main streaming wildlife concerns	Capture problematic & aberrant wild animals	LS	00.10		00.10	
18	-do-	Habitat improvement measure (Desiltation of water bodies)	4	01.00	7.2.3	02.00	
19	Staff development	Dissemination workshop	1	00.20	9.2	00.20	
20	Project Allowance	Provision of allowance to staff (all categories along with casual workers and Fixed Pay) of Project tiger	LS	12.70	8.5	11.00	
21	Staff Welfare	Provision for ration allowance to field (All categories including CL & Fixed Pay) along with ministerial staff	LS	18.00	8.5	12.28	
22		Provision of ration allowance to AFPPF Personnel (26 Nosx@860)	LS	2.69	8.5	2.69	
23	Staff welfare	Supply of medicine	LS	00.50	8.5	00.50	
	Fostering Tourism	Activities for reducing resource dependency	3	00.80	7.2.2	02.40	
<b>SUB TOTAL (NON RECURRING CORE):</b>						<b>145.27</b>	
1	Anti Poaching	Legal Support for defending Court Case	LS	00.50	10.5	00.50	
2	Address Man Animal Conflict	Deployment traps/ cages to catch problematic animals	1	00.10	7.3.1	00.10	
3	Eco-development	To carry out prophylactic immunization of cattle in and around tiger reserve	6	00.60	7.3.1	00.60	
<b>SUB TOTAL (NON RECURRING BUFFER):</b>						<b>01.20</b>	
1	Anti Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) (Comprising of field staff, labour and Police or SAF or Ex-Army personnel or Home Guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad)	LS	05.00	7.2.4	04.00	
2	-do-	Maintenance of existing patrolling camps/ chowkis	15	00.30	7.3.1	04.50	46 R 046319 UTM 2988529 46R 0473452 UTM 2987001 46R 048802 UTM 2989550 46R 0480694 UTM 2983883 46R 0486064 UTM 2976361 46R 0494675 UTM 2979697 46R 0485074 UTM 2973231 46R 0482272 UTM 2983091
							46R 0470756 UTM

							2986641 46R 0476898 UTM 2985940 46R 0447293 UTM 2974971 46R 0445153 UTM 2977343 46R 0453807 UTM 2974096 46R 0445155 UTM 2977343 46R 0449132 UTM 2976747
3	-do-	Maintenance of vehicles (Boats/ Motor Bikes/ Mobility)	LS	01.00	7.24	01.00	
4	-do-	Maintenance of elephants and their accessories	15 nos	01.00	12.1	01.00	
5	-do-	Maintenance of office equipments	LS	00.50	7.24	00.50	
6	-do-	Rewards for informers	LS	01.00	10.5	00.50	
7	-do-	Legal Support for defending Court Case	LS	00.30	10.5	00.15	
8	Strengthening	Maintenance OF Forest Quarter	LS	02.00	7.31	02.00	
9	-do-	Maintenance of Road Network	142	00.15	10.3	21.30	46 R 046319 UTM 2988529 46R 0473452 UTM 2987001 46R 048802 UTM 2989550 46R 0480694 UTM 2983883 46R 0486064 UTM 2976361 46R 0494675 UTM 2979697 46R 0485074 UTM 2973231 46R 0482272 UTM 2983091 46R 0470756 UTM 2986641 46R 0476898 UTM 2985940 46R 0447293 UTM 2974971 46R 0445153 UTM 2977343 46R 0453807 UTM 2974096 46R 0445155 UTM 2977343 46R 0449132 UTM 2976747 46 R 046319 UTM 2988529 46R 0473452 UTM 2987001 46R 048802 UTM 2989550 46R 0480694 UTM 2983883 46R 0486064 UTM 2976361 46R 0494675 UTM 2979697 46R 0485074 UTM 2973231
10	-do-	Maintenance of Patrolling Path	51	00.05	10.3	02.06	S- 46R 0497801 UTM 2979401 E 46R 0493641 UTM 2977164 S 46R 0493641 UTM 2977614 E 46R 0491071 UTM 2975891 S 46R 0491071 UTM 2975891 E 46R 0488788 UTM 2974583 S 46R 0488788 UTM 2974583 E 46R 0486953 UTM 2972999 S 46R 0486195 UTM 2976393 N 26° 53.39.6' E 92°51.44.5' S 46R 0491071 UTM 2975891 E 46R 0487573 UTM 2975968 S 46R 0484614 UTM 2980141 E 46R 0487620 UTM 2980486 S 46R 0485947 UTM 2979159 E 46R 0485716 UTM 2977766

S 46R 0482272 UTM

							2983091 E 46R 048617 UTM 2980143
							S 46R 0482272 UTM 2983091 E 46R 0485707 UTM 2980323
							S 46R 0453807 UTM 2974096 E 46R 0455390 UTM 2975081
							S 46R 0453807 UTM 2974096 E 46R 0452829 UTM 2971468
							S 46R 0455390 UTM 2975081 E 46R 0455072 UTM 2977833
							S 46R 0455072 UTM 2977833 E 46R 0454113 UTM 2980733
							S 46R 0455696 UTM 2972763 E 46R 0445153 UTM 2977343
11	Habitat Improvement	Weed eradication	20 ha	00.10	7.2.3	01.00	46R 0485703 UTM 2978821
							46R 0483231 UTM 2980612
							46R 0455390 UTM 2975276
12	-do-	Grassland improvement, wetland improvement	100 ha	00.08	7.2.3	08.00	46R 048893 UTM 2980096
							46R 0481253 UTM 2983572
							46R 0485703 UTM 2978821
							46R 0470756 UTM 2986641
							S 46R 0485703 UTM 2978821
							E 46R 0481253 UTM 2983572
							46R 0457138 UTM 2972366
13	Anti Poaching	Wages for Casual labour	27 dls	0.72	7.3.1	23.33	
14	-do-	Wages for home guard	48 dls	0.75	7.3.1	43.20	
<b>SUB TOTAL (RECURRING CORE):</b>						<b>112.54</b>	
1	Anti Poaching	Maintenance of Arms & Ammunitions	LS	00.50	7.2.4	00.25	
2	-do-	Maintenance of Wireless Network	LS	00.30	10.3	00.30	
3	Strengthening	Maintenance of Staff Quarter, Family Hostel, Office improvement, House Keeping Buildings, Museum	5	00.06	7.3.1	00.30	46R 0482847 UTM 2977950
							46R 0482846 UTM 2978020
							46R 0455008 UTM 2971457
							46R 0455028 UTM 2971455
							N=26°38.421' E=092°48.818'
4	-do-	Maintenance of DD/DFO Quarters	LS	00.50	7.3.1	00.50	N=26°38.414' E=092°48.840'
5	-do-	Maintenance of Beat Office	1	00.10	7.3.1	00.10	N=26°38.413' E=092°48.805'
6	-do-	Maintenance of DD/DFO Quarters	1	00.50	7.3.1	00.50	N=26°38.399' E=092°48.812'
<b>SUB TOTAL (RECURRING BUFFER):</b>						<b>01.95</b>	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	146.47	131.823
2.	Recurring (90%)	114.49	103.041
3.	<b>Total</b>	<b>260.96</b>	<b>234.864</b>





	(Rs. In Lakhs)
Cost of APO including State's share	260.96
Centre's share in APO	234.864
1 <sup>st</sup> release @ 80% of Centre's share	187.891
Less: Unspent balance FY 16-17	44.534
Adjusted 1 <sup>st</sup> release	143.357
2 <sup>nd</sup> release @ 20% of Centre's share	46.973

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

